



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 12/8/2023

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/8/2023

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	86	64.50	5,268,068.40	86	64.50	5,268,068.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>64.50</b>	<b>5,268,068.40</b>	<b>86</b>	<b>64.50</b>	<b>5,268,068.40</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>974,982.58</b>	<b>2</b>	<b>2.00</b>	<b>269,803.04</b>	<b>15</b>	<b>15.00</b>	<b>1,244,785.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,800,118.10	1	1.00	109,000.06	49	43.00	2,909,118.16
<b>Agency Total</b>	<b>48</b>	<b>42.00</b>	<b>2,800,118.10</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>49</b>	<b>43.00</b>	<b>2,909,118.16</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,138,463.08	1	1.00	125,673.60	32	31.00	2,264,136.68
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>2,138,463.08</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>32</b>	<b>31.00</b>	<b>2,264,136.68</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	357.00	27,522,768.00	121	118.00	9,929,763.22	508	475.00	37,452,531.22
<b>Agency Total</b>	<b>387</b>	<b>357.00</b>	<b>27,522,768.00</b>	<b>121</b>	<b>118.00</b>	<b>9,929,763.22</b>	<b>508</b>	<b>475.00</b>	<b>37,452,531.22</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	155.00	13,549,866.46	11	3.00	706,222.40	168	158.00	14,256,088.86
<b>Agency Total</b>	<b>157</b>	<b>155.00</b>	<b>13,549,866.46</b>	<b>11</b>	<b>3.00</b>	<b>706,222.40</b>	<b>168</b>	<b>158.00</b>	<b>14,256,088.86</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/8/2023

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	242	240.00	15,362,058.40	242	240.00	15,362,058.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>242</b>	<b>240.00</b>	<b>15,362,058.40</b>	<b>242</b>	<b>240.00</b>	<b>15,362,058.40</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	872	842.50	42,739,323.74	873	843.50	42,788,390.94
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,067.20</b>	<b>872</b>	<b>842.50</b>	<b>42,739,323.74</b>	<b>873</b>	<b>843.50</b>	<b>42,788,390.94</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	494,644.80	6	6.00	725,195.90	14	13.00	1,219,840.70
<b>Agency Total</b>	<b>8</b>	<b>7.00</b>	<b>494,644.80</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>14</b>	<b>13.00</b>	<b>1,219,840.70</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,547,261.60	1	1.00	114,732.80	40	40.00	2,661,994.40
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,547,261.60</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>40</b>	<b>40.00</b>	<b>2,661,994.40</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.29	3,954,337.40	2	1.00	202,592.00	70	66.29	4,156,929.40
<b>Agency Total</b>	<b>68</b>	<b>65.29</b>	<b>3,954,337.40</b>	<b>2</b>	<b>1.00</b>	<b>202,592.00</b>	<b>70</b>	<b>66.29</b>	<b>4,156,929.40</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	959,628.80	74	60.00	4,182,169.16	90	76.00	5,141,797.96
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>959,628.80</b>	<b>74</b>	<b>60.00</b>	<b>4,182,169.16</b>	<b>90</b>	<b>76.00</b>	<b>5,141,797.96</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.80	6,226,034.88	1	1.00	156,832.00	86	81.80	6,382,866.88
<b>Agency Total</b>	<b>85</b>	<b>80.80</b>	<b>6,226,034.88</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>86</b>	<b>81.80</b>	<b>6,382,866.88</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	52.00	3,546,483.20	2	2.00	286,000.00	63	54.00	3,832,483.20
<b>Agency Total</b>	<b>61</b>	<b>52.00</b>	<b>3,546,483.20</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>63</b>	<b>54.00</b>	<b>3,832,483.20</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	3,003,135.20	0	0.00	0.00	39	38.00	3,003,135.20
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>3,003,135.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>38.00</b>	<b>3,003,135.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,530,796.80	0	0.00	0.00	37	37.00	1,530,796.80
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>1,530,796.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>1,530,796.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	813.00	62,195,816.80	2	2.00	313,081.60	845	815.00	62,508,898.40
<b>Agency Total</b>	<b>843</b>	<b>813.00</b>	<b>62,195,816.80</b>	<b>2</b>	<b>2.00</b>	<b>313,081.60</b>	<b>845</b>	<b>815.00</b>	<b>62,508,898.40</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	55.00	4,735,702.40	1	1.00	140,608.00	63	56.00	4,876,310.40
<b>Agency Total</b>	<b>62</b>	<b>55.00</b>	<b>4,735,702.40</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>63</b>	<b>56.00</b>	<b>4,876,310.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	6,126,952.00	0	0.00	0.00	89	88.00	6,126,952.00
<b>Agency Total</b>	<b>89</b>	<b>88.00</b>	<b>6,126,952.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>88.00</b>	<b>6,126,952.00</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,993	1,898.09	142,936,587.30	1,425	1,346.00	80,631,124.32	3,418	3,244.09	223,567,711.62
<b>DEPARTMENT TOTALS</b>	<b>1,993</b>	<b>1,898.09</b>	<b>142,936,587.30</b>	<b>1,425</b>	<b>1,346.00</b>	<b>80,631,124.32</b>	<b>3,418</b>	<b>3,244.09</b>	<b>223,567,711.62</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

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#### VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	116.00	5,728,564.40	35	6.00	738,416.00	156	122.00	6,466,980.40
<b>Agency Total</b>	<b>121</b>	<b>116.00</b>	<b>5,728,564.40</b>	<b>35</b>	<b>6.00</b>	<b>738,416.00</b>	<b>156</b>	<b>122.00</b>	<b>6,466,980.40</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	90.00	4,399,907.20	0	0.00	0.00	108	90.00	4,399,907.20
<b>Agency Total</b>	<b>108</b>	<b>90.00</b>	<b>4,399,907.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>108</b>	<b>90.00</b>	<b>4,399,907.20</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	118.00	6,069,024.00	0	0.00	0.00	144	118.00	6,069,024.00
<b>Agency Total</b>	<b>144</b>	<b>118.00</b>	<b>6,069,024.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>144</b>	<b>118.00</b>	<b>6,069,024.00</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	116.00	5,555,638.81	0	0.00	0.00	135	116.00	5,555,638.81
<b>Agency Total</b>	<b>135</b>	<b>116.00</b>	<b>5,555,638.81</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>135</b>	<b>116.00</b>	<b>5,555,638.81</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	121.00	5,747,450.80	0	0.00	0.00	135	121.00	5,747,450.80
<b>Agency Total</b>	<b>135</b>	<b>121.00</b>	<b>5,747,450.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>135</b>	<b>121.00</b>	<b>5,747,450.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	111.00	5,297,011.20	0	0.00	0.00	127	111.00	5,297,011.20
<b>Agency Total</b>	<b>127</b>	<b>111.00</b>	<b>5,297,011.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>127</b>	<b>111.00</b>	<b>5,297,011.20</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	672.00	32,797,596.41	35	6.00	738,416.00	805	678.00	33,536,012.41
<b>DEPARTMENT TOTALS</b>	<b>770</b>	<b>672.00</b>	<b>32,797,596.41</b>	<b>35</b>	<b>6.00</b>	<b>738,416.00</b>	<b>805</b>	<b>678.00</b>	<b>33,536,012.41</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/8/2023

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,755,280.80	11	11.00	1,455,353.90	33	32.00	3,210,634.70
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,755,280.80</b>	<b>11</b>	<b>11.00</b>	<b>1,455,353.90</b>	<b>33</b>	<b>32.00</b>	<b>3,210,634.70</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,741,794.38	33	33.00	3,379,176.32	75	73.00	6,120,970.70
<b>Agency Total</b>	<b>42</b>	<b>40.00</b>	<b>2,741,794.38</b>	<b>33</b>	<b>33.00</b>	<b>3,379,176.32</b>	<b>75</b>	<b>73.00</b>	<b>6,120,970.70</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	4,497,075.18	44	44.00	4,834,530.22	108	105.00	9,331,605.40
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>61.00</b>	<b>4,497,075.18</b>	<b>44</b>	<b>44.00</b>	<b>4,834,530.22</b>	<b>108</b>	<b>105.00</b>	<b>9,331,605.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/8/2023

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	38.75	2,975,217.44	5	4.75	513,962.80	50	43.50	3,489,180.24
<b>Agency Total</b>	<b>45</b>	<b>38.75</b>	<b>2,975,217.44</b>	<b>5</b>	<b>4.75</b>	<b>513,962.80</b>	<b>50</b>	<b>43.50</b>	<b>3,489,180.24</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,500,919.20	1	1.00	151,236.80	45	44.00	2,652,156.00
<b>Agency Total</b>	<b>44</b>	<b>43.00</b>	<b>2,500,919.20</b>	<b>1</b>	<b>1.00</b>	<b>151,236.80</b>	<b>45</b>	<b>44.00</b>	<b>2,652,156.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	71.00	4,126,647.20	2	2.00	242,382.40	100	73.00	4,369,029.60
<b>Agency Total</b>	<b>98</b>	<b>71.00</b>	<b>4,126,647.20</b>	<b>2</b>	<b>2.00</b>	<b>242,382.40</b>	<b>100</b>	<b>73.00</b>	<b>4,369,029.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	281.00	14,492,946.00	5	5.00	362,731.20	408	286.00	14,855,677.20
<b>Agency Total</b>	<b>403</b>	<b>281.00</b>	<b>14,492,946.00</b>	<b>5</b>	<b>5.00</b>	<b>362,731.20</b>	<b>408</b>	<b>286.00</b>	<b>14,855,677.20</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,155,899.20	6	6.00	534,190.80	40	39.00	2,690,090.00
<b>Agency Total</b>	<b>34</b>	<b>33.00</b>	<b>2,155,899.20</b>	<b>6</b>	<b>6.00</b>	<b>534,190.80</b>	<b>40</b>	<b>39.00</b>	<b>2,690,090.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	65.00	3,503,448.00	2	2.00	257,483.20	110	67.00	3,760,931.20
<b>Agency Total</b>	<b>108</b>	<b>65.00</b>	<b>3,503,448.00</b>	<b>2</b>	<b>2.00</b>	<b>257,483.20</b>	<b>110</b>	<b>67.00</b>	<b>3,760,931.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/8/2023

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	531.75	29,755,077.04	21	20.75	2,061,987.20	753	552.50	31,817,064.24
<b>DEPARTMENT TOTALS</b>	<b>732</b>	<b>531.75</b>	<b>29,755,077.04</b>	<b>21</b>	<b>20.75</b>	<b>2,061,987.20</b>	<b>753</b>	<b>552.50</b>	<b>31,817,064.24</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/8/2023

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	11,989,546.40	9	9.00	1,267,947.20	180	179.00	13,257,493.60
<b>Agency Total</b>	<b>171</b>	<b>170.00</b>	<b>11,989,546.40</b>	<b>9</b>	<b>9.00</b>	<b>1,267,947.20</b>	<b>180</b>	<b>179.00</b>	<b>13,257,493.60</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,977	3,960.00	225,168,309.60	7	7.00	784,513.60	3,984	3,967.00	225,952,823.20
<b>Agency Total</b>	<b>3,977</b>	<b>3,960.00</b>	<b>225,168,309.60</b>	<b>7</b>	<b>7.00</b>	<b>784,513.60</b>	<b>3,984</b>	<b>3,967.00</b>	<b>225,952,823.20</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,148	4,130.00	237,157,856.00	16	16.00	2,052,460.80	4,164	4,146.00	239,210,316.80
<b>DEPARTMENT TOTALS</b>	<b>4,148</b>	<b>4,130.00</b>	<b>237,157,856.00</b>	<b>16</b>	<b>16.00</b>	<b>2,052,460.80</b>	<b>4,164</b>	<b>4,146.00</b>	<b>239,210,316.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/8/2023

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	315	275.00	19,120,294.91	14	14.00	1,883,520.08	329	289.00	21,003,814.99
<b>Agency Total</b>	<b>315</b>	<b>275.00</b>	<b>19,120,294.91</b>	<b>19</b>	<b>19.00</b>	<b>2,103,520.38</b>	<b>334</b>	<b>294.00</b>	<b>21,223,815.29</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,083	1,028.00	57,493,612.80	9	9.00	1,523,529.80	1,092	1,037.00	59,017,142.60
<b>Agency Total</b>	<b>1,083</b>	<b>1,028.00</b>	<b>57,493,612.80</b>	<b>9</b>	<b>9.00</b>	<b>1,523,529.80</b>	<b>1,092</b>	<b>1,037.00</b>	<b>59,017,142.60</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	339.00	18,639,291.84	1	1.00	66,019.20	369	340.00	18,705,311.04
<b>Agency Total</b>	<b>368</b>	<b>339.00</b>	<b>18,639,291.84</b>	<b>1</b>	<b>1.00</b>	<b>66,019.20</b>	<b>369</b>	<b>340.00</b>	<b>18,705,311.04</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	238.00	13,062,531.04	6	6.00	793,062.40	253	244.00	13,855,593.44
<b>Agency Total</b>	<b>247</b>	<b>238.00</b>	<b>13,062,531.04</b>	<b>6</b>	<b>6.00</b>	<b>793,062.40</b>	<b>253</b>	<b>244.00</b>	<b>13,855,593.44</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	253.00	12,248,699.84	3	3.00	238,285.58	260	256.00	12,486,985.42
<b>Agency Total</b>	<b>257</b>	<b>253.00</b>	<b>12,248,699.84</b>	<b>3</b>	<b>3.00</b>	<b>238,285.58</b>	<b>260</b>	<b>256.00</b>	<b>12,486,985.42</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	459.00	24,537,593.60	4	3.00	318,976.32	487	462.00	24,856,569.92
<b>Agency Total</b>	<b>483</b>	<b>459.00</b>	<b>24,537,593.60</b>	<b>4</b>	<b>3.00</b>	<b>318,976.32</b>	<b>487</b>	<b>462.00</b>	<b>24,856,569.92</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/8/2023

#### DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	493.00	27,076,916.86	9	9.00	1,425,923.20	520	502.00	28,502,840.06
<b>Agency Total</b>	<b>511</b>	<b>493.00</b>	<b>27,076,916.86</b>	<b>9</b>	<b>9.00</b>	<b>1,425,923.20</b>	<b>520</b>	<b>502.00</b>	<b>28,502,840.06</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	336.00	17,306,387.80	3	3.00	524,940.26	352	339.00	17,831,328.06
<b>Agency Total</b>	<b>349</b>	<b>336.00</b>	<b>17,306,387.80</b>	<b>3</b>	<b>3.00</b>	<b>524,940.26</b>	<b>352</b>	<b>339.00</b>	<b>17,831,328.06</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	744.00	48,062,158.56	0	0.00	0.00	783	744.00	48,062,158.56
<b>Agency Total</b>	<b>783</b>	<b>744.00</b>	<b>48,062,158.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>783</b>	<b>744.00</b>	<b>48,062,158.56</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	295.00	15,793,935.04	6	5.00	697,132.80	323	300.00	16,491,067.84
<b>Agency Total</b>	<b>317</b>	<b>295.00</b>	<b>15,793,935.04</b>	<b>6</b>	<b>5.00</b>	<b>697,132.80</b>	<b>323</b>	<b>300.00</b>	<b>16,491,067.84</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	3,772,301.63	0	0.00	0.00	64	61.00	3,772,301.63
<b>Agency Total</b>	<b>64</b>	<b>61.00</b>	<b>3,772,301.63</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>64</b>	<b>61.00</b>	<b>3,772,301.63</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,777	4,521.00	257,113,723.92	55	53.00	7,471,389.64	4,832	4,574.00	264,585,113.56
<b>DEPARTMENT TOTALS</b>	<b>4,777</b>	<b>4,521.00</b>	<b>257,113,723.92</b>	<b>60</b>	<b>58.00</b>	<b>7,691,389.94</b>	<b>4,837</b>	<b>4,579.00</b>	<b>264,805,113.86</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/8/2023

#### DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	108.00	7,834,720.92	0	0.00	0.00	122	108.00	7,834,720.92
<b>Agency Total</b>	<b>122</b>	<b>108.00</b>	<b>7,834,720.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>122</b>	<b>108.00</b>	<b>7,834,720.92</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,593	1,537.00	120,467,902.36	87	59.30	5,087,768.92	1,680	1,596.30	125,555,671.28
<b>Agency Total</b>	<b>1,593</b>	<b>1,537.00</b>	<b>120,467,902.36</b>	<b>87</b>	<b>59.30</b>	<b>5,087,768.92</b>	<b>1,680</b>	<b>1,596.30</b>	<b>125,555,671.28</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	514.00	22,888,455.20	4	4.00	387,748.40	548	518.00	23,276,203.60
<b>Agency Total</b>	<b>544</b>	<b>514.00</b>	<b>22,888,455.20</b>	<b>4</b>	<b>4.00</b>	<b>387,748.40</b>	<b>548</b>	<b>518.00</b>	<b>23,276,203.60</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	152.00	10,113,837.76	104	35.00	6,263,813.66	265	187.00	16,377,651.42
<b>Agency Total</b>	<b>161</b>	<b>152.00</b>	<b>10,113,837.76</b>	<b>104</b>	<b>35.00</b>	<b>6,263,813.66</b>	<b>265</b>	<b>187.00</b>	<b>16,377,651.42</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,179.20</b>	<b>2</b>	<b>2.00</b>	<b>182,000.00</b>	<b>3</b>	<b>3.00</b>	<b>226,179.20</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>575,894.80</b>	<b>1</b>	<b>1.00</b>	<b>99,999.90</b>	<b>12</b>	<b>11.00</b>	<b>675,894.70</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	720,012.80	1	1.00	118,987.96	12	11.00	839,000.76
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>720,012.80</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>12</b>	<b>11.00</b>	<b>839,000.76</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,443	2,332.00	162,645,003.04	199	102.30	12,140,318.84	2,642	2,434.30	174,785,321.88
<b>DEPARTMENT TOTALS</b>	<b>2,443</b>	<b>2,332.00</b>	<b>162,645,003.04</b>	<b>199</b>	<b>102.30</b>	<b>12,140,318.84</b>	<b>2,642</b>	<b>2,434.30</b>	<b>174,785,321.88</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	671.00	37,236,178.98	77	62.00	5,029,306.88	760	733.00	42,265,485.86
<b>Agency Total</b>	<b>683</b>	<b>671.00</b>	<b>37,236,178.98</b>	<b>77</b>	<b>62.00</b>	<b>5,029,306.88</b>	<b>760</b>	<b>733.00</b>	<b>42,265,485.86</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	671.00	37,236,178.98	77	62.00	5,029,306.88	760	733.00	42,265,485.86
<b>DEPARTMENT TOTALS</b>	<b>683</b>	<b>671.00</b>	<b>37,236,178.98</b>	<b>77</b>	<b>62.00</b>	<b>5,029,306.88</b>	<b>760</b>	<b>733.00</b>	<b>42,265,485.86</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.80	7,167,763.20	16	13.65	2,111,460.52	136	130.45	9,279,223.72
<b>Agency Total</b>	<b>120</b>	<b>116.80</b>	<b>7,167,763.20</b>	<b>16</b>	<b>13.65</b>	<b>2,111,460.52</b>	<b>136</b>	<b>130.45</b>	<b>9,279,223.72</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	162.80	9,771,507.20	13	12.33	2,060,569.47	182	175.13	11,832,076.67
<b>Agency Total</b>	<b>169</b>	<b>162.80</b>	<b>9,771,507.20</b>	<b>13</b>	<b>12.33</b>	<b>2,060,569.47</b>	<b>182</b>	<b>175.13</b>	<b>11,832,076.67</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,677,744.00	17	13.00	2,500,035.20	202	198.00	14,177,779.20
<b>Agency Total</b>	<b>185</b>	<b>185.00</b>	<b>11,677,744.00</b>	<b>17</b>	<b>13.00</b>	<b>2,500,035.20</b>	<b>202</b>	<b>198.00</b>	<b>14,177,779.20</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>343,116.80</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>7</b>	<b>7.00</b>	<b>438,116.90</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,026	1,011.00	59,407,408.58	9	5.00	862,692.74	1,035	1,016.00	60,270,101.32
<b>Agency Total</b>	<b>1,026</b>	<b>1,011.00</b>	<b>59,407,408.58</b>	<b>9</b>	<b>5.00</b>	<b>862,692.74</b>	<b>1,035</b>	<b>1,016.00</b>	<b>60,270,101.32</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	425.50	36,598,078.66	12	11.00	1,772,046.90	477	436.50	38,370,125.56
<b>Agency Total</b>	<b>465</b>	<b>425.50</b>	<b>36,598,078.66</b>	<b>12</b>	<b>11.00</b>	<b>1,772,046.90</b>	<b>477</b>	<b>436.50</b>	<b>38,370,125.56</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	125.80	7,759,772.80	11	10.60	1,786,903.04	139	136.40	9,546,675.84
<b>Agency Total</b>	<b>128</b>	<b>125.80</b>	<b>7,759,772.80</b>	<b>11</b>	<b>10.60</b>	<b>1,786,903.04</b>	<b>139</b>	<b>136.40</b>	<b>9,546,675.84</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,457,371.14	5	5.00	706,023.24	94	94.00	6,163,394.38
<b>Agency Total</b>	<b>89</b>	<b>89.00</b>	<b>5,457,371.14</b>	<b>5</b>	<b>5.00</b>	<b>706,023.24</b>	<b>94</b>	<b>94.00</b>	<b>6,163,394.38</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	390.00	24,903,151.78	21	1.00	1,575,059.20	427	391.00	26,478,210.98
<b>Agency Total</b>	<b>406</b>	<b>390.00</b>	<b>24,903,151.78</b>	<b>21</b>	<b>1.00</b>	<b>1,575,059.20</b>	<b>427</b>	<b>391.00</b>	<b>26,478,210.98</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	697,517.60	1	1.00	152,880.00	9	9.00	850,397.60
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>697,517.60</b>	<b>1</b>	<b>1.00</b>	<b>152,880.00</b>	<b>9</b>	<b>9.00</b>	<b>850,397.60</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	112.00	6,346,392.00	4	3.55	677,990.56	118	115.55	7,024,382.56
<b>Agency Total</b>	<b>114</b>	<b>112.00</b>	<b>6,346,392.00</b>	<b>4</b>	<b>3.55</b>	<b>677,990.56</b>	<b>118</b>	<b>115.55</b>	<b>7,024,382.56</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,262	1,220.00	85,498,311.60	75	10.00	4,866,944.68	1,337	1,230.00	90,365,256.28
<b>Agency Total</b>	<b>1,262</b>	<b>1,220.00</b>	<b>85,498,311.60</b>	<b>75</b>	<b>10.00</b>	<b>4,866,944.68</b>	<b>1,337</b>	<b>1,230.00</b>	<b>90,365,256.28</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,620	1,488.00	79,496,066.26	41	13.50	4,611,441.38	1,661	1,501.50	84,107,507.64
<b>Agency Total</b>	<b>1,620</b>	<b>1,488.00</b>	<b>79,496,066.26</b>	<b>41</b>	<b>13.50</b>	<b>4,611,441.38</b>	<b>1,661</b>	<b>1,501.50</b>	<b>84,107,507.64</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,579	1,548.00	70,136,013.22	10	9.50	989,872.00	1,589	1,557.50	71,125,885.22
<b>Agency Total</b>	<b>1,579</b>	<b>1,548.00</b>	<b>70,136,013.22</b>	<b>10</b>	<b>9.50</b>	<b>989,872.00</b>	<b>1,589</b>	<b>1,557.50</b>	<b>71,125,885.22</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	240,074.38	1	1.00	149,999.98	5	4.00	390,074.36
<b>Agency Total</b>	<b>4</b>	<b>3.00</b>	<b>240,074.38</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>5</b>	<b>4.00</b>	<b>390,074.36</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4,723,466.45	3	2.00	361,509.77	88	81.00	5,084,976.22
<b>Agency Total</b>	<b>85</b>	<b>79.00</b>	<b>4,723,466.45</b>	<b>3</b>	<b>2.00</b>	<b>361,509.77</b>	<b>88</b>	<b>81.00</b>	<b>5,084,976.22</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,174,915.20	2	2.00	272,251.20	92	90.00	5,447,166.40
<b>Agency Total</b>	<b>90</b>	<b>88.00</b>	<b>5,174,915.20</b>	<b>2</b>	<b>2.00</b>	<b>272,251.20</b>	<b>92</b>	<b>90.00</b>	<b>5,447,166.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,705,305.80	11	4.00	922,313.60	91	84.00	5,627,619.40
<b>Agency Total</b>	<b>80</b>	<b>80.00</b>	<b>4,705,305.80</b>	<b>11</b>	<b>4.00</b>	<b>922,313.60</b>	<b>91</b>	<b>84.00</b>	<b>5,627,619.40</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,249,817.60	11	10.80	2,144,433.09	108	107.80	8,394,250.69
<b>Agency Total</b>	<b>97</b>	<b>97.00</b>	<b>6,249,817.60</b>	<b>11</b>	<b>10.80</b>	<b>2,144,433.09</b>	<b>108</b>	<b>107.80</b>	<b>8,394,250.69</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,533	7,234.90	426,353,794.27	264	129.93	28,619,426.67	7,797	7,364.83	454,973,220.94
<b>DEPARTMENT TOTALS</b>	<b>7,533</b>	<b>7,234.90</b>	<b>426,353,794.27</b>	<b>264</b>	<b>129.93</b>	<b>28,619,426.67</b>	<b>7,797</b>	<b>7,364.83</b>	<b>454,973,220.94</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,722	3,614.00	203,038,432.48	63	29.00	4,983,307.68	3,785	3,643.00	208,021,740.16
<b>Agency Total</b>	<b>3,722</b>	<b>3,614.00</b>	<b>203,038,432.48</b>	<b>63</b>	<b>29.00</b>	<b>4,983,307.68</b>	<b>3,785</b>	<b>3,643.00</b>	<b>208,021,740.16</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,722	3,614.00	203,038,432.48	63	29.00	4,983,307.68	3,785	3,643.00	208,021,740.16
<b>DEPARTMENT TOTALS</b>	<b>3,722</b>	<b>3,614.00</b>	<b>203,038,432.48</b>	<b>63</b>	<b>29.00</b>	<b>4,983,307.68</b>	<b>3,785</b>	<b>3,643.00</b>	<b>208,021,740.16</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	119.00	8,786,949.60	8	7.00	935,979.20	132	126.00	9,722,928.80
<b>Agency Total</b>	<b>124</b>	<b>119.00</b>	<b>8,786,949.60</b>	<b>8</b>	<b>7.00</b>	<b>935,979.20</b>	<b>132</b>	<b>126.00</b>	<b>9,722,928.80</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	168.00	11,806,313.48	1	1.00	129,251.20	180	169.00	11,935,564.68
<b>Agency Total</b>	<b>179</b>	<b>168.00</b>	<b>11,806,313.48</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>180</b>	<b>169.00</b>	<b>11,935,564.68</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	287.00	20,593,263.08	9	8.00	1,065,230.40	312	295.00	21,658,493.48
<b>DEPARTMENT TOTALS</b>	<b>303</b>	<b>287.00</b>	<b>20,593,263.08</b>	<b>9</b>	<b>8.00</b>	<b>1,065,230.40</b>	<b>312</b>	<b>295.00</b>	<b>21,658,493.48</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	618.00	39,347,793.16	17	11.00	1,757,379.52	681	629.00	41,105,172.68
<b>Agency Total</b>	<b>664</b>	<b>618.00</b>	<b>39,347,793.16</b>	<b>17</b>	<b>11.00</b>	<b>1,757,379.52</b>	<b>681</b>	<b>629.00</b>	<b>41,105,172.68</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	618.00	39,347,793.16	17	11.00	1,757,379.52	681	629.00	41,105,172.68
<b>DEPARTMENT TOTALS</b>	<b>664</b>	<b>618.00</b>	<b>39,347,793.16</b>	<b>17</b>	<b>11.00</b>	<b>1,757,379.52</b>	<b>681</b>	<b>629.00</b>	<b>41,105,172.68</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	669.00	47,001,294.60	14	10.00	1,316,598.40	703	679.00	48,317,893.00
<b>Agency Total</b>	<b>689</b>	<b>669.00</b>	<b>47,001,294.60</b>	<b>14</b>	<b>10.00</b>	<b>1,316,598.40</b>	<b>703</b>	<b>679.00</b>	<b>48,317,893.00</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	669.00	47,001,294.60	14	10.00	1,316,598.40	703	679.00	48,317,893.00
<b>DEPARTMENT TOTALS</b>	<b>689</b>	<b>669.00</b>	<b>47,001,294.60</b>	<b>14</b>	<b>10.00</b>	<b>1,316,598.40</b>	<b>703</b>	<b>679.00</b>	<b>48,317,893.00</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	827.50	47,036,285.92	7	7.00	1,019,699.20	905	834.50	48,055,985.12
<b>Agency Total</b>	<b>898</b>	<b>827.50</b>	<b>47,036,285.92</b>	<b>7</b>	<b>7.00</b>	<b>1,019,699.20</b>	<b>905</b>	<b>834.50</b>	<b>48,055,985.12</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	827.50	47,036,285.92	7	7.00	1,019,699.20	905	834.50	48,055,985.12
<b>DEPARTMENT TOTALS</b>	<b>898</b>	<b>827.50</b>	<b>47,036,285.92</b>	<b>7</b>	<b>7.00</b>	<b>1,019,699.20</b>	<b>905</b>	<b>834.50</b>	<b>48,055,985.12</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,863,421.60	1	1.00	128,887.20	43	43.00	2,992,308.80
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,863,421.60</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>43</b>	<b>43.00</b>	<b>2,992,308.80</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	264.00	18,231,018.00	4	4.00	382,983.64	270	268.00	18,614,001.64
<b>Agency Total</b>	<b>266</b>	<b>264.00</b>	<b>18,231,018.00</b>	<b>4</b>	<b>4.00</b>	<b>382,983.64</b>	<b>270</b>	<b>268.00</b>	<b>18,614,001.64</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	215.00	13,304,618.34	1	1.00	69,698.20	227	216.00	13,374,316.54
<b>Agency Total</b>	<b>226</b>	<b>215.00</b>	<b>13,304,618.34</b>	<b>1</b>	<b>1.00</b>	<b>69,698.20</b>	<b>227</b>	<b>216.00</b>	<b>13,374,316.54</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	205.00	12,697,750.52	1	0.00	93,600.00	209	205.00	12,791,350.52
<b>Agency Total</b>	<b>208</b>	<b>205.00</b>	<b>12,697,750.52</b>	<b>1</b>	<b>0.00</b>	<b>93,600.00</b>	<b>209</b>	<b>205.00</b>	<b>12,791,350.52</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	726.00	47,096,808.46	7	6.00	675,169.04	749	732.00	47,771,977.50
<b>DEPARTMENT TOTALS</b>	<b>742</b>	<b>726.00</b>	<b>47,096,808.46</b>	<b>7</b>	<b>6.00</b>	<b>675,169.04</b>	<b>749</b>	<b>732.00</b>	<b>47,771,977.50</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	7,745,803.78	30	0.00	461,136.00	128	98.00	8,206,939.78
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>7,745,803.78</b>	<b>30</b>	<b>0.00</b>	<b>461,136.00</b>	<b>128</b>	<b>98.00</b>	<b>8,206,939.78</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,452,921.60	0	0.00	0.00	20	20.00	1,452,921.60
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,452,921.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,452,921.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,494,190.40	0	0.00	0.00	37	37.00	2,494,190.40
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,494,190.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>2,494,190.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>366,472.60</b>	<b>4</b>	<b>4.00</b>	<b>366,472.60</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	758,132.96	11	10.00	758,132.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>10.00</b>	<b>758,132.96</b>	<b>11</b>	<b>10.00</b>	<b>758,132.96</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	11,692,915.78	45	14.00	1,585,741.56	200	169.00	13,278,657.34
<b>DEPARTMENT TOTALS</b>	<b>155</b>	<b>155.00</b>	<b>11,692,915.78</b>	<b>45</b>	<b>14.00</b>	<b>1,585,741.56</b>	<b>200</b>	<b>169.00</b>	<b>13,278,657.34</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	606	604.92	25,378,491.60	3,134	2,955.26	241,461,981.24	3,740	3,560.18	266,840,472.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>606</b>	<b>604.92</b>	<b>25,378,491.60</b>	<b>3,134</b>	<b>2,955.26</b>	<b>241,461,981.24</b>	<b>3,740</b>	<b>3,560.18</b>	<b>266,840,472.84</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	47.80	1,801,776.96	248	194.53	11,159,200.31	296	242.33	12,960,977.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.80</b>	<b>1,801,776.96</b>	<b>248</b>	<b>194.53</b>	<b>11,159,200.31</b>	<b>296</b>	<b>242.33</b>	<b>12,960,977.27</b>
<b>0603 - University of New Orleans</b>									
Education Employees	38	33.00	1,649,136.32	577	447.92	30,078,828.15	615	480.92	31,727,964.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>38</b>	<b>33.00</b>	<b>1,649,136.32</b>	<b>577</b>	<b>447.92</b>	<b>30,078,828.15</b>	<b>615</b>	<b>480.92</b>	<b>31,727,964.47</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	279	279.00	10,523,535.00	902	832.26	88,524,117.49	1,181	1,111.26	99,047,652.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>279</b>	<b>279.00</b>	<b>10,523,535.00</b>	<b>902</b>	<b>832.26</b>	<b>88,524,117.49</b>	<b>1,181</b>	<b>1,111.26</b>	<b>99,047,652.49</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	25	25.00	866,060.64	179	131.29	5,665,633.03	204	156.29	6,531,693.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>866,060.64</b>	<b>179</b>	<b>131.29</b>	<b>5,665,633.03</b>	<b>204</b>	<b>156.29</b>	<b>6,531,693.67</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	60	59.10	2,005,628.40	369	296.94	20,440,013.81	429	356.04	22,445,642.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>59.10</b>	<b>2,005,628.40</b>	<b>369</b>	<b>296.94</b>	<b>20,440,013.81</b>	<b>429</b>	<b>356.04</b>	<b>22,445,642.21</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	159	157.95	6,659,780.40	325	320.36	27,910,702.74	484	478.31	34,570,483.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>159</b>	<b>157.95</b>	<b>6,659,780.40</b>	<b>325</b>	<b>320.36</b>	<b>27,910,702.74</b>	<b>484</b>	<b>478.31</b>	<b>34,570,483.14</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	46	45.05	2,016,945.36	208	200.82	15,014,278.34	254	245.87	17,031,223.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>45.05</b>	<b>2,016,945.36</b>	<b>208</b>	<b>200.82</b>	<b>15,014,278.34</b>	<b>254</b>	<b>245.87</b>	<b>17,031,223.70</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	65	65.00	3,044,662.40	422	419.51	37,117,613.18	487	484.51	40,162,275.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>65.00</b>	<b>3,044,662.40</b>	<b>422</b>	<b>419.51</b>	<b>37,117,613.18</b>	<b>487</b>	<b>484.51</b>	<b>40,162,275.58</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	43	43.00	1,560,854.49	795	294.14	18,978,279.54	838	337.14	20,539,134.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>43.00</b>	<b>1,560,854.49</b>	<b>795</b>	<b>294.14</b>	<b>18,978,279.54</b>	<b>838</b>	<b>337.14</b>	<b>20,539,134.03</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	226	226.00	8,626,048.08	1,145	1,138.50	50,164,002.07	1,371	1,364.50	58,790,050.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>226</b>	<b>226.00</b>	<b>8,626,048.08</b>	<b>1,145</b>	<b>1,138.50</b>	<b>50,164,002.07</b>	<b>1,371</b>	<b>1,364.50</b>	<b>58,790,050.15</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	45	45.00	1,671,724.50	323	311.09	12,952,125.39	368	356.09	14,623,849.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>1,671,724.50</b>	<b>323</b>	<b>311.09</b>	<b>12,952,125.39</b>	<b>368</b>	<b>356.09</b>	<b>14,623,849.89</b>
<b>0618 - SU Shreveport</b>									
Education Employees	29	28.00	1,034,828.00	195	179.57	7,693,461.06	224	207.57	8,728,289.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,034,828.00</b>	<b>195</b>	<b>179.57</b>	<b>7,693,461.06</b>	<b>224</b>	<b>207.57</b>	<b>8,728,289.06</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	25	22.90	2,747,298.06	25	22.90	2,747,298.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>25</b>	<b>22.90</b>	<b>2,747,298.06</b>	<b>25</b>	<b>22.90</b>	<b>2,747,298.06</b>
<b>0621 - Nicholls State University</b>									
Education Employees	139	139.00	4,897,193.60	564	474.47	29,218,898.25	703	613.47	34,116,091.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>139</b>	<b>139.00</b>	<b>4,897,193.60</b>	<b>564</b>	<b>474.47</b>	<b>29,218,898.25</b>	<b>703</b>	<b>613.47</b>	<b>34,116,091.85</b>
<b>0623 - Grambling State University</b>									
Education Employees	65	62.00	2,468,545.40	381	355.48	22,286,625.08	446	417.48	24,755,170.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>62.00</b>	<b>2,468,545.40</b>	<b>381</b>	<b>355.48</b>	<b>22,286,625.08</b>	<b>446</b>	<b>417.48</b>	<b>24,755,170.48</b>
<b>0625 - La Tech University</b>									
Education Employees	178	178.00	6,392,859.20	466	291.09	17,325,745.40	644	469.09	23,718,604.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>178</b>	<b>178.00</b>	<b>6,392,859.20</b>	<b>466</b>	<b>291.09</b>	<b>17,325,745.40</b>	<b>644</b>	<b>469.09</b>	<b>23,718,604.60</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	76	75.00	2,656,014.40	554	414.77	30,635,082.12	630	489.77	33,291,096.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>76</b>	<b>75.00</b>	<b>2,656,014.40</b>	<b>554</b>	<b>414.77</b>	<b>30,635,082.12</b>	<b>630</b>	<b>489.77</b>	<b>33,291,096.52</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	174	173.50	6,524,988.00	706	705.05	49,242,466.71	880	878.55	55,767,454.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>174</b>	<b>173.50</b>	<b>6,524,988.00</b>	<b>706</b>	<b>705.05</b>	<b>49,242,466.71</b>	<b>880</b>	<b>878.55</b>	<b>55,767,454.71</b>
<b>0631 - Northwestern State University</b>									
Education Employees	92	92.00	3,690,768.12	581	564.15	33,592,016.28	673	656.15	37,282,784.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>3,690,768.12</b>	<b>581</b>	<b>564.15</b>	<b>33,592,016.28</b>	<b>673</b>	<b>656.15</b>	<b>37,282,784.40</b>
<b>0634 - Southeastern La University</b>									
Education Employees	265	260.49	9,685,281.89	778	729.85	46,918,880.98	1,043	990.34	56,604,162.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>265</b>	<b>260.49</b>	<b>9,685,281.89</b>	<b>778</b>	<b>729.85</b>	<b>46,918,880.98</b>	<b>1,043</b>	<b>990.34</b>	<b>56,604,162.87</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	441	418.00	16,220,776.00	1,810	1,641.92	122,876,795.54	2,251	2,059.92	139,097,571.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>441</b>	<b>418.00</b>	<b>16,220,776.00</b>	<b>1,810</b>	<b>1,641.92</b>	<b>122,876,795.54</b>	<b>2,251</b>	<b>2,059.92</b>	<b>139,097,571.54</b>
<b>0641 - Delgado Community College</b>									
Education Employees	158	109.00	5,165,817.28	1,053	601.54	36,374,563.12	1,211	710.54	41,540,380.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>158</b>	<b>109.00</b>	<b>5,165,817.28</b>	<b>1,053</b>	<b>601.54</b>	<b>36,374,563.12</b>	<b>1,211</b>	<b>710.54</b>	<b>41,540,380.40</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	7	7.00	148,672.95	242	118.14	6,450,758.77	249	125.14	6,599,431.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>148,672.95</b>	<b>242</b>	<b>118.14</b>	<b>6,450,758.77</b>	<b>249</b>	<b>125.14</b>	<b>6,599,431.72</b>
<b>0644 - Bossier Community College</b>									
Education Employees	15	14.00	609,398.40	841	329.44	18,450,761.38	856	343.44	19,060,159.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>14.00</b>	<b>609,398.40</b>	<b>841</b>	<b>329.44</b>	<b>18,450,761.38</b>	<b>856</b>	<b>343.44</b>	<b>19,060,159.78</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	7	7.00	501,300.80	229	221.50	17,559,629.62	236	228.50	18,060,930.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>501,300.80</b>	<b>229</b>	<b>221.50</b>	<b>17,559,629.62</b>	<b>236</b>	<b>228.50</b>	<b>18,060,930.42</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	5	5.00	221,374.40	269	144.15	9,005,545.32	274	149.15	9,226,919.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>221,374.40</b>	<b>269</b>	<b>144.15</b>	<b>9,005,545.32</b>	<b>274</b>	<b>149.15</b>	<b>9,226,919.72</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	527,467.20	381	221.54	12,204,367.65	396	236.54	12,731,834.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>527,467.20</b>	<b>381</b>	<b>221.54</b>	<b>12,204,367.65</b>	<b>396</b>	<b>236.54</b>	<b>12,731,834.85</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	25,011.58	214	108.14	5,462,163.61	215	109.14	5,487,175.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>25,011.58</b>	<b>214</b>	<b>108.14</b>	<b>5,462,163.61</b>	<b>215</b>	<b>109.14</b>	<b>5,487,175.19</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	10	10.00	413,795.20	377	225.66	13,050,207.47	387	235.66	13,464,002.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>413,795.20</b>	<b>377</b>	<b>225.66</b>	<b>13,050,207.47</b>	<b>387</b>	<b>235.66</b>	<b>13,464,002.67</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	50,485.95	142	122.48	6,527,976.90	143	123.48	6,578,462.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,485.95</b>	<b>142</b>	<b>122.48</b>	<b>6,527,976.90</b>	<b>143</b>	<b>123.48</b>	<b>6,578,462.85</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	36	35.00	1,309,809.80	660	379.96	20,096,982.79	696	414.96	21,406,792.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>35.00</b>	<b>1,309,809.80</b>	<b>660</b>	<b>379.96</b>	<b>20,096,982.79</b>	<b>696</b>	<b>414.96</b>	<b>21,406,792.59</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	5	5.00	224,972.80	295	157.71	9,378,361.47	300	162.71	9,603,334.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>224,972.80</b>	<b>295</b>	<b>157.71</b>	<b>9,378,361.47</b>	<b>300</b>	<b>162.71</b>	<b>9,603,334.27</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	7	7.00	323,918.40	362	232.02	12,090,322.54	369	239.02	12,414,240.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>323,918.40</b>	<b>362</b>	<b>232.02</b>	<b>12,090,322.54</b>	<b>369</b>	<b>239.02</b>	<b>12,414,240.94</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	172	168.63	15,851,449.98	172	168.63	15,851,449.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>172</b>	<b>168.63</b>	<b>15,851,449.98</b>	<b>172</b>	<b>168.63</b>	<b>15,851,449.98</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,366	3,272.81	128,897,923.52	19,943	15,971.78	1,106,901,951.39	23,309	19,244.59	1,235,799,874.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,366</b>	<b>3,272.81</b>	<b>128,897,923.52</b>	<b>19,943</b>	<b>15,971.78</b>	<b>1,106,901,951.39</b>	<b>23,309</b>	<b>19,244.59</b>	<b>1,235,799,874.91</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/8/2023

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	0	0.00	0.00	52	44.30	4,998,663.40	52	44.30	4,998,663.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>52</b>	<b>44.30</b>	<b>4,998,663.40</b>	<b>52</b>	<b>44.30</b>	<b>4,998,663.40</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	259	257.20	12,105,798.63	134	97.78	8,411,841.46	393	354.98	20,517,640.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>259</b>	<b>257.20</b>	<b>12,105,798.63</b>	<b>134</b>	<b>97.78</b>	<b>8,411,841.46</b>	<b>393</b>	<b>354.98</b>	<b>20,517,640.09</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	259	257.20	12,105,798.63	186	142.08	13,410,504.86	445	399.28	25,516,303.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>259</b>	<b>257.20</b>	<b>12,105,798.63</b>	<b>186</b>	<b>142.08</b>	<b>13,410,504.86</b>	<b>445</b>	<b>399.28</b>	<b>25,516,303.49</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/8/2023

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	424.00	30,862,163.20	35	35.00	4,074,681.52	492	459.00	34,936,844.72
<b>Agency Total</b>	<b>457</b>	<b>424.00</b>	<b>30,862,163.20</b>	<b>35</b>	<b>35.00</b>	<b>4,074,681.52</b>	<b>492</b>	<b>459.00</b>	<b>34,936,844.72</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	524,534.40	6	6.00	524,534.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>524,534.40</b>	<b>6</b>	<b>6.00</b>	<b>524,534.40</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	424.00	30,862,163.20	41	41.00	4,599,215.92	498	465.00	35,461,379.12
<b>DEPARTMENT TOTALS</b>	<b>457</b>	<b>424.00</b>	<b>30,862,163.20</b>	<b>41</b>	<b>41.00</b>	<b>4,599,215.92</b>	<b>498</b>	<b>465.00</b>	<b>35,461,379.12</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/8/2023

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	3,892,643.44	192	183.00	11,533,490.27	303	285.00	15,426,133.71
<b>Agency Total</b>	<b>111</b>	<b>102.00</b>	<b>3,892,643.44</b>	<b>192</b>	<b>183.00</b>	<b>11,533,490.27</b>	<b>303</b>	<b>285.00</b>	<b>15,426,133.71</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	93	82.00	5,281,301.48	104	93.00	5,739,504.68
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>458,203.20</b>	<b>93</b>	<b>82.00</b>	<b>5,281,301.48</b>	<b>104</b>	<b>93.00</b>	<b>5,739,504.68</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	110	47.95	5,161,951.34	112	49.95	5,280,365.74
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>118,414.40</b>	<b>110</b>	<b>47.95</b>	<b>5,161,951.34</b>	<b>112</b>	<b>49.95</b>	<b>5,280,365.74</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>354,102.06</b>	<b>6</b>	<b>6.00</b>	<b>354,102.06</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	46.50	2,981,788.68	12	12.00	1,054,308.84	62	58.50	4,036,097.52
<b>Agency Total</b>	<b>50</b>	<b>46.50</b>	<b>2,981,788.68</b>	<b>12</b>	<b>12.00</b>	<b>1,054,308.84</b>	<b>62</b>	<b>58.50</b>	<b>4,036,097.52</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/8/2023

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	97	75.20	5,376,121.66	104	82.20	5,713,748.86
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>337,627.20</b>	<b>97</b>	<b>75.20</b>	<b>5,376,121.66</b>	<b>104</b>	<b>82.20</b>	<b>5,713,748.86</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	168.50	7,788,676.92	521	417.15	29,673,542.85	702	585.65	37,462,219.77
<b>DEPARTMENT TOTALS</b>	<b>181</b>	<b>168.50</b>	<b>7,788,676.92</b>	<b>521</b>	<b>417.15</b>	<b>29,673,542.85</b>	<b>702</b>	<b>585.65</b>	<b>37,462,219.77</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/8/2023

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,762,635.50	13	13.00	938,588.56	78	77.00	4,701,224.06
<b>Agency Total</b>	<b>65</b>	<b>64.00</b>	<b>3,762,635.50</b>	<b>18</b>	<b>18.00</b>	<b>1,163,588.66</b>	<b>83</b>	<b>82.00</b>	<b>4,926,224.16</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,762,635.50	13	13.00	938,588.56	78	77.00	4,701,224.06
<b>DEPARTMENT TOTALS</b>	<b>65</b>	<b>64.00</b>	<b>3,762,635.50</b>	<b>18</b>	<b>18.00</b>	<b>1,163,588.66</b>	<b>83</b>	<b>82.00</b>	<b>4,926,224.16</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/8/2023

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	573	537.00	30,157,793.38	42	41.00	4,818,513.44	615	578.00	34,976,306.82
<b>Agency Total</b>	<b>573</b>	<b>537.00</b>	<b>30,157,793.38</b>	<b>42</b>	<b>41.00</b>	<b>4,818,513.44</b>	<b>615</b>	<b>578.00</b>	<b>34,976,306.82</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	573	537.00	30,157,793.38	42	41.00	4,818,513.44	615	578.00	34,976,306.82
<b>DEPARTMENT TOTALS</b>	<b>573</b>	<b>537.00</b>	<b>30,157,793.38</b>	<b>42</b>	<b>41.00</b>	<b>4,818,513.44</b>	<b>615</b>	<b>578.00</b>	<b>34,976,306.82</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/8/2023

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	464	455.00	34,524,652.24	464	455.00	34,524,652.24
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>464</b>	<b>455.00</b>	<b>34,524,652.24</b>	<b>464</b>	<b>455.00</b>	<b>34,524,652.24</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	464	455.00	34,524,652.24	464	455.00	34,524,652.24
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>464</b>	<b>455.00</b>	<b>34,524,652.24</b>	<b>464</b>	<b>455.00</b>	<b>34,524,652.24</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/8/2023

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,753,395.42	27	24.00	3,729,514.62	216	207.00	15,482,910.04
<b>Agency Total</b>	<b>189</b>	<b>183.00</b>	<b>11,753,395.42</b>	<b>27</b>	<b>24.00</b>	<b>3,729,514.62</b>	<b>216</b>	<b>207.00</b>	<b>15,482,910.04</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,753,395.42	27	24.00	3,729,514.62	216	207.00	15,482,910.04
<b>DEPARTMENT TOTALS</b>	<b>189</b>	<b>183.00</b>	<b>11,753,395.42</b>	<b>27</b>	<b>24.00</b>	<b>3,729,514.62</b>	<b>216</b>	<b>207.00</b>	<b>15,482,910.04</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/8/2023

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
<b>Agency Total</b>	<b>1</b>	<b>0.00</b>	<b>37,440.00</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>	<b>22</b>	<b>21.00</b>	<b>1,739,898.68</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
<b>DEPARTMENT TOTALS</b>	<b>1</b>	<b>0.00</b>	<b>37,440.00</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>	<b>22</b>	<b>21.00</b>	<b>1,739,898.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/8/2023

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	301.00	21,264,905.48	21	19.00	2,066,088.70	491	320.00	23,330,994.18
<b>Agency Total</b>	<b>470</b>	<b>301.00</b>	<b>21,264,905.48</b>	<b>21</b>	<b>19.00</b>	<b>2,066,088.70</b>	<b>491</b>	<b>320.00</b>	<b>23,330,994.18</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	301.00	21,264,905.48	21	19.00	2,066,088.70	491	320.00	23,330,994.18
<b>DEPARTMENT TOTALS</b>	<b>470</b>	<b>301.00</b>	<b>21,264,905.48</b>	<b>21</b>	<b>19.00</b>	<b>2,066,088.70</b>	<b>491</b>	<b>320.00</b>	<b>23,330,994.18</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/8/2023

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	49.00	3,514,496.96	15	12.00	1,625,999.44	68	61.00	5,140,496.40
<b>Agency Total</b>	<b>53</b>	<b>49.00</b>	<b>3,514,496.96</b>	<b>15</b>	<b>12.00</b>	<b>1,625,999.44</b>	<b>68</b>	<b>61.00</b>	<b>5,140,496.40</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	49.00	3,514,496.96	15	12.00	1,625,999.44	68	61.00	5,140,496.40
<b>DEPARTMENT TOTALS</b>	<b>53</b>	<b>49.00</b>	<b>3,514,496.96</b>	<b>15</b>	<b>12.00</b>	<b>1,625,999.44</b>	<b>68</b>	<b>61.00</b>	<b>5,140,496.40</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,993	1,898.09	142,936,587.30	1,425	1,346.00	80,631,124.32	3,418	3,244.09	223,567,711.62
VETERANS AFFAIRS	770	672.00	32,797,596.41	35	6.00	738,416.00	805	678.00	33,536,012.41
ECONOMIC DEVELOPMENT	64	61.00	4,497,075.18	44	44.00	4,834,530.22	108	105.00	9,331,605.40
CRT	732	531.75	29,755,077.04	21	20.75	2,061,987.20	753	552.50	31,817,064.24
DOTD	4,148	4,130.00	237,157,856.00	16	16.00	2,052,460.80	4,164	4,146.00	239,210,316.80
DPSC - CORRECTIONS	4,777	4,521.00	257,113,723.92	60	58.00	7,691,389.94	4,837	4,579.00	264,805,113.86
DPSC - PUBLIC SAFETY	2,443	2,332.00	162,645,003.04	199	102.30	12,140,318.84	2,642	2,434.30	174,785,321.88
DYS-OFF OF JUV JUST	683	671.00	37,236,178.98	77	62.00	5,029,306.88	760	733.00	42,265,485.86
LDH	7,533	7,234.90	426,353,794.27	264	129.93	28,619,426.67	7,797	7,364.83	454,973,220.94
DCFS	3,722	3,614.00	203,038,432.48	63	29.00	4,983,307.68	3,785	3,643.00	208,021,740.16
DNR	303	287.00	20,593,263.08	9	8.00	1,065,230.40	312	295.00	21,658,493.48
REVENUE	664	618.00	39,347,793.16	17	11.00	1,757,379.52	681	629.00	41,105,172.68
DEQ	689	669.00	47,001,294.60	14	10.00	1,316,598.40	703	679.00	48,317,893.00
LWC	898	827.50	47,036,285.92	7	7.00	1,019,699.20	905	834.50	48,055,985.12
WILDLIFE & FISHERIES	742	726.00	47,096,808.46	7	6.00	675,169.04	749	732.00	47,771,977.50
CIVIL SERVICE AGENCIES	155	155.00	11,692,915.78	45	14.00	1,585,741.56	200	169.00	13,278,657.34
HIGHER EDUCATION	3,366	3,272.81	128,897,923.52	19,943	15,971.78	1,106,901,951.39	23,309	19,244.59	1,235,799,874.91
HEALTH CARE SERVICES	259	257.20	12,105,798.63	186	142.08	13,410,504.86	445	399.28	25,516,303.49
EDUCATION	457	424.00	30,862,163.20	41	41.00	4,599,215.92	498	465.00	35,461,379.12
EDUCATION - OTHER	181	168.50	7,788,676.92	521	417.15	29,673,542.85	702	585.65	37,462,219.77
PUBLIC SERVICE COMM	65	64.00	3,762,635.50	18	18.00	1,163,588.66	83	82.00	4,926,224.16
AGRICULTURE	573	537.00	30,157,793.38	42	41.00	4,818,513.44	615	578.00	34,976,306.82
JUSTICE	0	0.00	0.00	464	455.00	34,524,652.24	464	455.00	34,524,652.24
INSURANCE	189	183.00	11,753,395.42	27	24.00	3,729,514.62	216	207.00	15,482,910.04
LIEUTENANT GOVERNOR	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
SECRETARY OF STATE	470	301.00	21,264,905.48	21	19.00	2,066,088.70	491	320.00	23,330,994.18
TREASURY	53	49.00	3,514,496.96	15	12.00	1,625,999.44	68	61.00	5,140,496.40
<b>TOTALS</b>	<b>35,930</b>	<b>34,204.75</b>	<b>1,996,444,914.63</b>	<b>23,602</b>	<b>19,031.99</b>	<b>1,360,418,117.47</b>	<b>59,532</b>	<b>53,236.74</b>	<b>3,356,863,032.10</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,625	3,530.01	141,003,722.15	20,129	16,113.86	1,120,312,456.25	23,754	19,643.87	1,261,316,178.40
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,305	30,674.74	1,855,441,192.48	3,463	2,908.13	239,660,660.82	35,768	33,582.87	2,095,101,853.30
<b>TOTALS</b>	<b>35,930</b>	<b>34,204.75</b>	<b>1,996,444,914.63</b>	<b>23,602</b>	<b>19,031.99</b>	<b>1,360,418,117.47</b>	<b>59,532</b>	<b>53,236.74</b>	<b>3,356,863,032.10</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,930</b>	<b>34,204.75</b>	<b>1,996,444,914.63</b>	<b>23,592</b>	<b>19,021.99</b>	<b>1,359,973,117.07</b>	<b>59,522</b>	<b>53,226.74</b>	<b>3,356,418,031.70</b>
Employees with In-State Resident	33,454		1,888,206,345.87	15,783		895,235,492.29	49,237		2,783,441,838.16
Employees with Out-of State Resident	1,010		48,270,772.26	858		27,472,642.87	1,868		75,743,415.13
Employees with Unknown Resident	1,466		59,967,796.50	6,961		437,709,982.31	8,427		497,677,778.81