



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 11/24/2023

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/24/2023

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	68.50	5,502,033.30	90	68.50	5,502,033.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>68.50</b>	<b>5,502,033.30</b>	<b>90</b>	<b>68.50</b>	<b>5,502,033.30</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>974,982.58</b>	<b>2</b>	<b>2.00</b>	<b>269,803.04</b>	<b>15</b>	<b>15.00</b>	<b>1,244,785.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,800,118.10	1	1.00	109,000.06	49	43.00	2,909,118.16
<b>Agency Total</b>	<b>48</b>	<b>42.00</b>	<b>2,800,118.10</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>49</b>	<b>43.00</b>	<b>2,909,118.16</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,138,463.08	1	1.00	125,673.60	32	31.00	2,264,136.68
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>2,138,463.08</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>32</b>	<b>31.00</b>	<b>2,264,136.68</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	354.00	27,255,540.00	119	116.00	9,787,428.82	500	470.00	37,042,968.82
<b>Agency Total</b>	<b>381</b>	<b>354.00</b>	<b>27,255,540.00</b>	<b>119</b>	<b>116.00</b>	<b>9,787,428.82</b>	<b>500</b>	<b>470.00</b>	<b>37,042,968.82</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	155.00	13,528,068.84	11	3.00	706,222.40	168	158.00	14,234,291.24
<b>Agency Total</b>	<b>157</b>	<b>155.00</b>	<b>13,528,068.84</b>	<b>11</b>	<b>3.00</b>	<b>706,222.40</b>	<b>168</b>	<b>158.00</b>	<b>14,234,291.24</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	231	229.00	14,906,123.70	231	229.00	14,906,123.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>231</b>	<b>229.00</b>	<b>14,906,123.70</b>	<b>231</b>	<b>229.00</b>	<b>14,906,123.70</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	877	847.50	42,954,894.32	878	848.50	43,003,961.52
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,067.20</b>	<b>877</b>	<b>847.50</b>	<b>42,954,894.32</b>	<b>878</b>	<b>848.50</b>	<b>43,003,961.52</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	494,644.80	6	6.00	725,195.90	14	13.00	1,219,840.70
<b>Agency Total</b>	<b>8</b>	<b>7.00</b>	<b>494,644.80</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>14</b>	<b>13.00</b>	<b>1,219,840.70</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,590,588.00	1	1.00	114,732.80	41	41.00	2,705,320.80
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,590,588.00</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>41</b>	<b>41.00</b>	<b>2,705,320.80</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.29	3,862,276.60	2	1.00	202,592.00	68	64.29	4,064,868.60
<b>Agency Total</b>	<b>66</b>	<b>63.29</b>	<b>3,862,276.60</b>	<b>2</b>	<b>1.00</b>	<b>202,592.00</b>	<b>68</b>	<b>64.29</b>	<b>4,064,868.60</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	959,628.80	73	59.00	4,145,893.96	89	75.00	5,105,522.76
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>959,628.80</b>	<b>73</b>	<b>59.00</b>	<b>4,145,893.96</b>	<b>89</b>	<b>75.00</b>	<b>5,105,522.76</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.80	6,226,034.88	1	1.00	156,832.00	86	81.80	6,382,866.88
<b>Agency Total</b>	<b>85</b>	<b>80.80</b>	<b>6,226,034.88</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>86</b>	<b>81.80</b>	<b>6,382,866.88</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,498,684.80	2	2.00	286,000.00	62	53.00	3,784,684.80
<b>Agency Total</b>	<b>60</b>	<b>51.00</b>	<b>3,498,684.80</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>62</b>	<b>53.00</b>	<b>3,784,684.80</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,976,802.40	0	0.00	0.00	39	38.00	2,976,802.40
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,976,802.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>38.00</b>	<b>2,976,802.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,526,969.60	0	0.00	0.00	37	37.00	1,526,969.60
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>1,526,969.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>1,526,969.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	813.00	62,265,892.00	2	2.00	313,081.60	845	815.00	62,578,973.60
<b>Agency Total</b>	<b>843</b>	<b>813.00</b>	<b>62,265,892.00</b>	<b>2</b>	<b>2.00</b>	<b>313,081.60</b>	<b>845</b>	<b>815.00</b>	<b>62,578,973.60</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	54.00	4,689,193.60	1	1.00	140,608.00	62	55.00	4,829,801.60
<b>Agency Total</b>	<b>61</b>	<b>54.00</b>	<b>4,689,193.60</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>62</b>	<b>55.00</b>	<b>4,829,801.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	6,126,952.00	0	0.00	0.00	89	88.00	6,126,952.00
<b>Agency Total</b>	<b>89</b>	<b>88.00</b>	<b>6,126,952.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>88.00</b>	<b>6,126,952.00</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,984	1,892.09	142,544,435.28	1,420	1,341.00	80,446,115.50	3,404	3,233.09	222,990,550.78
<b>DEPARTMENT TOTALS</b>	<b>1,984</b>	<b>1,892.09</b>	<b>142,544,435.28</b>	<b>1,420</b>	<b>1,341.00</b>	<b>80,446,115.50</b>	<b>3,404</b>	<b>3,233.09</b>	<b>222,990,550.78</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	118.00	5,766,545.20	35	6.00	738,416.00	157	124.00	6,504,961.20
<b>Agency Total</b>	<b>122</b>	<b>118.00</b>	<b>5,766,545.20</b>	<b>35</b>	<b>6.00</b>	<b>738,416.00</b>	<b>157</b>	<b>124.00</b>	<b>6,504,961.20</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	89.00	4,325,172.80	0	0.00	0.00	107	89.00	4,325,172.80
<b>Agency Total</b>	<b>107</b>	<b>89.00</b>	<b>4,325,172.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>107</b>	<b>89.00</b>	<b>4,325,172.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	120.00	6,140,503.20	0	0.00	0.00	147	120.00	6,140,503.20
<b>Agency Total</b>	<b>147</b>	<b>120.00</b>	<b>6,140,503.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>147</b>	<b>120.00</b>	<b>6,140,503.20</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	114.00	5,407,166.86	0	0.00	0.00	134	114.00	5,407,166.86
<b>Agency Total</b>	<b>134</b>	<b>114.00</b>	<b>5,407,166.86</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>134</b>	<b>114.00</b>	<b>5,407,166.86</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	123.00	5,800,366.00	0	0.00	0.00	137	123.00	5,800,366.00
<b>Agency Total</b>	<b>137</b>	<b>123.00</b>	<b>5,800,366.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>137</b>	<b>123.00</b>	<b>5,800,366.00</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	110.00	5,250,419.20	0	0.00	0.00	126	110.00	5,250,419.20
<b>Agency Total</b>	<b>126</b>	<b>110.00</b>	<b>5,250,419.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>126</b>	<b>110.00</b>	<b>5,250,419.20</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	674.00	32,690,173.26	35	6.00	738,416.00	808	680.00	33,428,589.26
<b>DEPARTMENT TOTALS</b>	<b>773</b>	<b>674.00</b>	<b>32,690,173.26</b>	<b>35</b>	<b>6.00</b>	<b>738,416.00</b>	<b>808</b>	<b>680.00</b>	<b>33,428,589.26</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/24/2023

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,755,280.80	11	11.00	1,455,353.90	33	32.00	3,210,634.70
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,755,280.80</b>	<b>11</b>	<b>11.00</b>	<b>1,455,353.90</b>	<b>33</b>	<b>32.00</b>	<b>3,210,634.70</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,733,703.18	33	33.00	3,379,176.32	75	73.00	6,112,879.50
<b>Agency Total</b>	<b>42</b>	<b>40.00</b>	<b>2,733,703.18</b>	<b>33</b>	<b>33.00</b>	<b>3,379,176.32</b>	<b>75</b>	<b>73.00</b>	<b>6,112,879.50</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	4,488,983.98	44	44.00	4,834,530.22	108	105.00	9,323,514.20
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>61.00</b>	<b>4,488,983.98</b>	<b>44</b>	<b>44.00</b>	<b>4,834,530.22</b>	<b>108</b>	<b>105.00</b>	<b>9,323,514.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/24/2023

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	39.75	3,091,135.84	5	4.75	513,962.80	51	44.50	3,605,098.64
<b>Agency Total</b>	<b>46</b>	<b>39.75</b>	<b>3,091,135.84</b>	<b>5</b>	<b>4.75</b>	<b>513,962.80</b>	<b>51</b>	<b>44.50</b>	<b>3,605,098.64</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,500,919.20	1	1.00	151,236.80	45	44.00	2,652,156.00
<b>Agency Total</b>	<b>44</b>	<b>43.00</b>	<b>2,500,919.20</b>	<b>1</b>	<b>1.00</b>	<b>151,236.80</b>	<b>45</b>	<b>44.00</b>	<b>2,652,156.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	71.00	4,181,694.40	2	2.00	242,382.40	101	73.00	4,424,076.80
<b>Agency Total</b>	<b>99</b>	<b>71.00</b>	<b>4,181,694.40</b>	<b>2</b>	<b>2.00</b>	<b>242,382.40</b>	<b>101</b>	<b>73.00</b>	<b>4,424,076.80</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	282.00	14,480,798.80	5	5.00	362,731.20	407	287.00	14,843,530.00
<b>Agency Total</b>	<b>402</b>	<b>282.00</b>	<b>14,480,798.80</b>	<b>5</b>	<b>5.00</b>	<b>362,731.20</b>	<b>407</b>	<b>287.00</b>	<b>14,843,530.00</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,110,888.00	6	6.00	534,190.80	39	38.00	2,645,078.80
<b>Agency Total</b>	<b>33</b>	<b>32.00</b>	<b>2,110,888.00</b>	<b>6</b>	<b>6.00</b>	<b>534,190.80</b>	<b>39</b>	<b>38.00</b>	<b>2,645,078.80</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	64.00	3,463,033.60	2	2.00	257,483.20	110	66.00	3,720,516.80
<b>Agency Total</b>	<b>108</b>	<b>64.00</b>	<b>3,463,033.60</b>	<b>2</b>	<b>2.00</b>	<b>257,483.20</b>	<b>110</b>	<b>66.00</b>	<b>3,720,516.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/24/2023

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	531.75	29,828,469.84	21	20.75	2,061,987.20	753	552.50	31,890,457.04
<b>DEPARTMENT TOTALS</b>	<b>732</b>	<b>531.75</b>	<b>29,828,469.84</b>	<b>21</b>	<b>20.75</b>	<b>2,061,987.20</b>	<b>753</b>	<b>552.50</b>	<b>31,890,457.04</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/24/2023

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.00	11,981,018.40	9	9.00	1,267,947.20	179	178.00	13,248,965.60
<b>Agency Total</b>	<b>170</b>	<b>169.00</b>	<b>11,981,018.40</b>	<b>9</b>	<b>9.00</b>	<b>1,267,947.20</b>	<b>179</b>	<b>178.00</b>	<b>13,248,965.60</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,955	3,939.00	224,387,748.00	7	7.00	765,502.40	3,962	3,946.00	225,153,250.40
<b>Agency Total</b>	<b>3,955</b>	<b>3,939.00</b>	<b>224,387,748.00</b>	<b>7</b>	<b>7.00</b>	<b>765,502.40</b>	<b>3,962</b>	<b>3,946.00</b>	<b>225,153,250.40</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,125	4,108.00	236,368,766.40	16	16.00	2,033,449.60	4,141	4,124.00	238,402,216.00
<b>DEPARTMENT TOTALS</b>	<b>4,125</b>	<b>4,108.00</b>	<b>236,368,766.40</b>	<b>16</b>	<b>16.00</b>	<b>2,033,449.60</b>	<b>4,141</b>	<b>4,124.00</b>	<b>238,402,216.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/24/2023

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	315	276.00	19,139,451.13	14	14.00	1,883,520.08	329	290.00	21,022,971.21
<b>Agency Total</b>	<b>315</b>	<b>276.00</b>	<b>19,139,451.13</b>	<b>19</b>	<b>19.00</b>	<b>2,103,520.38</b>	<b>334</b>	<b>295.00</b>	<b>21,242,971.51</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,079	1,025.00	57,460,145.60	9	9.00	1,523,529.80	1,088	1,034.00	58,983,675.40
<b>Agency Total</b>	<b>1,079</b>	<b>1,025.00</b>	<b>57,460,145.60</b>	<b>9</b>	<b>9.00</b>	<b>1,523,529.80</b>	<b>1,088</b>	<b>1,034.00</b>	<b>58,983,675.40</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	340.00	18,678,229.44	2	2.00	134,368.00	372	342.00	18,812,597.44
<b>Agency Total</b>	<b>370</b>	<b>340.00</b>	<b>18,678,229.44</b>	<b>2</b>	<b>2.00</b>	<b>134,368.00</b>	<b>372</b>	<b>342.00</b>	<b>18,812,597.44</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	241.00	13,167,429.60	6	6.00	793,062.40	255	247.00	13,960,492.00
<b>Agency Total</b>	<b>249</b>	<b>241.00</b>	<b>13,167,429.60</b>	<b>6</b>	<b>6.00</b>	<b>793,062.40</b>	<b>255</b>	<b>247.00</b>	<b>13,960,492.00</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	250.00	12,115,725.44	3	3.00	238,285.58	257	253.00	12,354,011.02
<b>Agency Total</b>	<b>254</b>	<b>250.00</b>	<b>12,115,725.44</b>	<b>3</b>	<b>3.00</b>	<b>238,285.58</b>	<b>257</b>	<b>253.00</b>	<b>12,354,011.02</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	462.00	24,702,225.60	4	3.00	318,976.32	489	465.00	25,021,201.92
<b>Agency Total</b>	<b>485</b>	<b>462.00</b>	<b>24,702,225.60</b>	<b>4</b>	<b>3.00</b>	<b>318,976.32</b>	<b>489</b>	<b>465.00</b>	<b>25,021,201.92</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/24/2023

#### DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	492.00	27,077,166.46	9	9.00	1,425,923.20	519	501.00	28,503,089.66
<b>Agency Total</b>	<b>510</b>	<b>492.00</b>	<b>27,077,166.46</b>	<b>9</b>	<b>9.00</b>	<b>1,425,923.20</b>	<b>519</b>	<b>501.00</b>	<b>28,503,089.66</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	339.00	17,372,823.00	3	3.00	524,940.26	353	342.00	17,897,763.26
<b>Agency Total</b>	<b>350</b>	<b>339.00</b>	<b>17,372,823.00</b>	<b>3</b>	<b>3.00</b>	<b>524,940.26</b>	<b>353</b>	<b>342.00</b>	<b>17,897,763.26</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	745.00	48,092,776.16	0	0.00	0.00	783	745.00	48,092,776.16
<b>Agency Total</b>	<b>783</b>	<b>745.00</b>	<b>48,092,776.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>783</b>	<b>745.00</b>	<b>48,092,776.16</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	299.00	15,916,946.24	6	5.00	697,132.80	327	304.00	16,614,079.04
<b>Agency Total</b>	<b>321</b>	<b>299.00</b>	<b>15,916,946.24</b>	<b>6</b>	<b>5.00</b>	<b>697,132.80</b>	<b>327</b>	<b>304.00</b>	<b>16,614,079.04</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	62.00	3,869,021.63	0	0.00	0.00	66	62.00	3,869,021.63
<b>Agency Total</b>	<b>66</b>	<b>62.00</b>	<b>3,869,021.63</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>62.00</b>	<b>3,869,021.63</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,782	4,531.00	257,591,940.30	56	54.00	7,539,738.44	4,838	4,585.00	265,131,678.74
<b>DEPARTMENT TOTALS</b>	<b>4,782</b>	<b>4,531.00</b>	<b>257,591,940.30</b>	<b>61</b>	<b>59.00</b>	<b>7,759,738.74</b>	<b>4,843</b>	<b>4,590.00</b>	<b>265,351,679.04</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/24/2023

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	106.00	7,691,814.00	0	0.00	0.00	120	106.00	7,691,814.00
<b>Agency Total</b>	<b>120</b>	<b>106.00</b>	<b>7,691,814.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>120</b>	<b>106.00</b>	<b>7,691,814.00</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,596	1,540.00	120,322,037.42	87	59.30	5,087,768.92	1,683	1,599.30	125,409,806.34
<b>Agency Total</b>	<b>1,596</b>	<b>1,540.00</b>	<b>120,322,037.42</b>	<b>87</b>	<b>59.30</b>	<b>5,087,768.92</b>	<b>1,683</b>	<b>1,599.30</b>	<b>125,409,806.34</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	517.00	23,007,124.40	4	4.00	387,748.40	550	521.00	23,394,872.80
<b>Agency Total</b>	<b>546</b>	<b>517.00</b>	<b>23,007,124.40</b>	<b>4</b>	<b>4.00</b>	<b>387,748.40</b>	<b>550</b>	<b>521.00</b>	<b>23,394,872.80</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	152.00	10,113,837.76	103	34.00	6,148,813.58	264	186.00	16,262,651.34
<b>Agency Total</b>	<b>161</b>	<b>152.00</b>	<b>10,113,837.76</b>	<b>103</b>	<b>34.00</b>	<b>6,148,813.58</b>	<b>264</b>	<b>186.00</b>	<b>16,262,651.34</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,179.20</b>	<b>2</b>	<b>2.00</b>	<b>182,000.00</b>	<b>3</b>	<b>3.00</b>	<b>226,179.20</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>575,894.80</b>	<b>1</b>	<b>1.00</b>	<b>99,999.90</b>	<b>12</b>	<b>11.00</b>	<b>675,894.70</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	816,296.00	1	1.00	118,987.96	13	12.00	935,283.96
<b>Agency Total</b>	<b>12</b>	<b>11.00</b>	<b>816,296.00</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>13</b>	<b>12.00</b>	<b>935,283.96</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,447	2,337.00	162,571,183.58	198	101.30	12,025,318.76	2,645	2,438.30	174,596,502.34
<b>DEPARTMENT TOTALS</b>	<b>2,447</b>	<b>2,337.00</b>	<b>162,571,183.58</b>	<b>198</b>	<b>101.30</b>	<b>12,025,318.76</b>	<b>2,645</b>	<b>2,438.30</b>	<b>174,596,502.34</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	679.00	37,423,654.06	77	62.00	5,007,394.08	768	741.00	42,431,048.14
<b>Agency Total</b>	<b>691</b>	<b>679.00</b>	<b>37,423,654.06</b>	<b>77</b>	<b>62.00</b>	<b>5,007,394.08</b>	<b>768</b>	<b>741.00</b>	<b>42,431,048.14</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	679.00	37,423,654.06	77	62.00	5,007,394.08	768	741.00	42,431,048.14
<b>DEPARTMENT TOTALS</b>	<b>691</b>	<b>679.00</b>	<b>37,423,654.06</b>	<b>77</b>	<b>62.00</b>	<b>5,007,394.08</b>	<b>768</b>	<b>741.00</b>	<b>42,431,048.14</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	117.80	7,247,884.80	16	13.65	2,111,460.52	137	131.45	9,359,345.32
<b>Agency Total</b>	<b>121</b>	<b>117.80</b>	<b>7,247,884.80</b>	<b>16</b>	<b>13.65</b>	<b>2,111,460.52</b>	<b>137</b>	<b>131.45</b>	<b>9,359,345.32</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	163.80	9,891,689.60	13	12.33	2,060,569.47	184	176.13	11,952,259.07
<b>Agency Total</b>	<b>171</b>	<b>163.80</b>	<b>9,891,689.60</b>	<b>13</b>	<b>12.33</b>	<b>2,060,569.47</b>	<b>184</b>	<b>176.13</b>	<b>11,952,259.07</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	11,736,712.00	17	13.00	2,500,035.20	203	199.00	14,236,747.20
<b>Agency Total</b>	<b>186</b>	<b>186.00</b>	<b>11,736,712.00</b>	<b>17</b>	<b>13.00</b>	<b>2,500,035.20</b>	<b>203</b>	<b>199.00</b>	<b>14,236,747.20</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>343,116.80</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>7</b>	<b>7.00</b>	<b>438,116.90</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,021	1,007.00	59,155,842.20	9	5.00	862,692.74	1,030	1,012.00	60,018,534.94
<b>Agency Total</b>	<b>1,021</b>	<b>1,007.00</b>	<b>59,155,842.20</b>	<b>9</b>	<b>5.00</b>	<b>862,692.74</b>	<b>1,030</b>	<b>1,012.00</b>	<b>60,018,534.94</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	424.50	36,453,653.86	12	11.00	1,772,046.90	475	435.50	38,225,700.76
<b>Agency Total</b>	<b>463</b>	<b>424.50</b>	<b>36,453,653.86</b>	<b>12</b>	<b>11.00</b>	<b>1,772,046.90</b>	<b>475</b>	<b>435.50</b>	<b>38,225,700.76</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	125.80	7,759,772.80	11	10.60	1,786,903.04	139	136.40	9,546,675.84
<b>Agency Total</b>	<b>128</b>	<b>125.80</b>	<b>7,759,772.80</b>	<b>11</b>	<b>10.60</b>	<b>1,786,903.04</b>	<b>139</b>	<b>136.40</b>	<b>9,546,675.84</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,530,919.94	5	5.00	706,023.24	95	95.00	6,236,943.18
<b>Agency Total</b>	<b>90</b>	<b>90.00</b>	<b>5,530,919.94</b>	<b>5</b>	<b>5.00</b>	<b>706,023.24</b>	<b>95</b>	<b>95.00</b>	<b>6,236,943.18</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	392.00	24,989,118.18	22	1.00	1,597,772.80	431	393.00	26,586,890.98
<b>Agency Total</b>	<b>409</b>	<b>392.00</b>	<b>24,989,118.18</b>	<b>22</b>	<b>1.00</b>	<b>1,597,772.80</b>	<b>431</b>	<b>393.00</b>	<b>26,586,890.98</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	697,517.60	1	1.00	152,880.00	9	9.00	850,397.60
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>697,517.60</b>	<b>1</b>	<b>1.00</b>	<b>152,880.00</b>	<b>9</b>	<b>9.00</b>	<b>850,397.60</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.00	6,310,657.60	4	3.55	677,990.56	117	114.55	6,988,648.16
<b>Agency Total</b>	<b>113</b>	<b>111.00</b>	<b>6,310,657.60</b>	<b>4</b>	<b>3.55</b>	<b>677,990.56</b>	<b>117</b>	<b>114.55</b>	<b>6,988,648.16</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,265	1,222.00	85,671,367.60	75	10.00	4,862,576.68	1,340	1,232.00	90,533,944.28
<b>Agency Total</b>	<b>1,265</b>	<b>1,222.00</b>	<b>85,671,367.60</b>	<b>75</b>	<b>10.00</b>	<b>4,862,576.68</b>	<b>1,340</b>	<b>1,232.00</b>	<b>90,533,944.28</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,609	1,477.00	78,919,832.42	42	14.50	4,827,678.18	1,651	1,491.50	83,747,510.60
<b>Agency Total</b>	<b>1,609</b>	<b>1,477.00</b>	<b>78,919,832.42</b>	<b>42</b>	<b>14.50</b>	<b>4,827,678.18</b>	<b>1,651</b>	<b>1,491.50</b>	<b>83,747,510.60</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,583	1,553.00	70,326,718.02	10	9.50	989,872.00	1,593	1,562.50	71,316,590.02
<b>Agency Total</b>	<b>1,583</b>	<b>1,553.00</b>	<b>70,326,718.02</b>	<b>10</b>	<b>9.50</b>	<b>989,872.00</b>	<b>1,593</b>	<b>1,562.50</b>	<b>71,316,590.02</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	240,074.38	1	1.00	149,999.98	5	4.00	390,074.36
<b>Agency Total</b>	<b>4</b>	<b>3.00</b>	<b>240,074.38</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>5</b>	<b>4.00</b>	<b>390,074.36</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4,723,466.45	3	2.00	361,509.77	88	81.00	5,084,976.22
<b>Agency Total</b>	<b>85</b>	<b>79.00</b>	<b>4,723,466.45</b>	<b>3</b>	<b>2.00</b>	<b>361,509.77</b>	<b>88</b>	<b>81.00</b>	<b>5,084,976.22</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,139,680.00	2	2.00	272,251.20	91	89.00	5,411,931.20
<b>Agency Total</b>	<b>89</b>	<b>87.00</b>	<b>5,139,680.00</b>	<b>2</b>	<b>2.00</b>	<b>272,251.20</b>	<b>91</b>	<b>89.00</b>	<b>5,411,931.20</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,705,305.80	11	4.00	922,313.60	91	84.00	5,627,619.40
<b>Agency Total</b>	<b>80</b>	<b>80.00</b>	<b>4,705,305.80</b>	<b>11</b>	<b>4.00</b>	<b>922,313.60</b>	<b>91</b>	<b>84.00</b>	<b>5,627,619.40</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,290,024.00	11	10.80	2,144,433.09	109	108.80	8,434,457.09
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>6,290,024.00</b>	<b>11</b>	<b>10.80</b>	<b>2,144,433.09</b>	<b>109</b>	<b>108.80</b>	<b>8,434,457.09</b>

**LDH TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,529	7,230.90	426,133,354.05	266	130.93	28,854,009.07	7,795	7,361.83	454,987,363.12
<b>DEPARTMENT TOTALS</b>	<b>7,529</b>	<b>7,230.90</b>	<b>426,133,354.05</b>	<b>266</b>	<b>130.93</b>	<b>28,854,009.07</b>	<b>7,795</b>	<b>7,361.83</b>	<b>454,987,363.12</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,721	3,613.00	202,822,734.66	67	29.00	5,095,627.68	3,788	3,642.00	207,918,362.34
<b>Agency Total</b>	<b>3,721</b>	<b>3,613.00</b>	<b>202,822,734.66</b>	<b>67</b>	<b>29.00</b>	<b>5,095,627.68</b>	<b>3,788</b>	<b>3,642.00</b>	<b>207,918,362.34</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,721	3,613.00	202,822,734.66	67	29.00	5,095,627.68	3,788	3,642.00	207,918,362.34
<b>DEPARTMENT TOTALS</b>	<b>3,721</b>	<b>3,613.00</b>	<b>202,822,734.66</b>	<b>67</b>	<b>29.00</b>	<b>5,095,627.68</b>	<b>3,788</b>	<b>3,642.00</b>	<b>207,918,362.34</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	118.00	8,750,653.60	8	7.00	935,979.20	131	125.00	9,686,632.80
<b>Agency Total</b>	<b>123</b>	<b>118.00</b>	<b>8,750,653.60</b>	<b>8</b>	<b>7.00</b>	<b>935,979.20</b>	<b>131</b>	<b>125.00</b>	<b>9,686,632.80</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	167.00	11,707,243.08	1	1.00	129,251.20	178	168.00	11,836,494.28
<b>Agency Total</b>	<b>177</b>	<b>167.00</b>	<b>11,707,243.08</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>178</b>	<b>168.00</b>	<b>11,836,494.28</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	285.00	20,457,896.68	9	8.00	1,065,230.40	309	293.00	21,523,127.08
<b>DEPARTMENT TOTALS</b>	<b>300</b>	<b>285.00</b>	<b>20,457,896.68</b>	<b>9</b>	<b>8.00</b>	<b>1,065,230.40</b>	<b>309</b>	<b>293.00</b>	<b>21,523,127.08</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	619.00	39,412,552.92	18	11.00	1,829,513.92	684	630.00	41,242,066.84
<b>Agency Total</b>	<b>666</b>	<b>619.00</b>	<b>39,412,552.92</b>	<b>18</b>	<b>11.00</b>	<b>1,829,513.92</b>	<b>684</b>	<b>630.00</b>	<b>41,242,066.84</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	619.00	39,412,552.92	18	11.00	1,829,513.92	684	630.00	41,242,066.84
<b>DEPARTMENT TOTALS</b>	<b>666</b>	<b>619.00</b>	<b>39,412,552.92</b>	<b>18</b>	<b>11.00</b>	<b>1,829,513.92</b>	<b>684</b>	<b>630.00</b>	<b>41,242,066.84</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	672.00	47,159,686.60	14	10.00	1,316,598.40	706	682.00	48,476,285.00
<b>Agency Total</b>	<b>692</b>	<b>672.00</b>	<b>47,159,686.60</b>	<b>14</b>	<b>10.00</b>	<b>1,316,598.40</b>	<b>706</b>	<b>682.00</b>	<b>48,476,285.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	672.00	47,159,686.60	14	10.00	1,316,598.40	706	682.00	48,476,285.00
<b>DEPARTMENT TOTALS</b>	<b>692</b>	<b>672.00</b>	<b>47,159,686.60</b>	<b>14</b>	<b>10.00</b>	<b>1,316,598.40</b>	<b>706</b>	<b>682.00</b>	<b>48,476,285.00</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	829.50	47,073,736.32	7	7.00	1,019,699.20	907	836.50	48,093,435.52
<b>Agency Total</b>	<b>900</b>	<b>829.50</b>	<b>47,073,736.32</b>	<b>7</b>	<b>7.00</b>	<b>1,019,699.20</b>	<b>907</b>	<b>836.50</b>	<b>48,093,435.52</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	829.50	47,073,736.32	7	7.00	1,019,699.20	907	836.50	48,093,435.52
<b>DEPARTMENT TOTALS</b>	<b>900</b>	<b>829.50</b>	<b>47,073,736.32</b>	<b>7</b>	<b>7.00</b>	<b>1,019,699.20</b>	<b>907</b>	<b>836.50</b>	<b>48,093,435.52</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,719,901.60	1	1.00	128,887.20	41	41.00	2,848,788.80
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,719,901.60</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>41</b>	<b>41.00</b>	<b>2,848,788.80</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	264.00	18,231,018.00	4	4.00	382,983.64	270	268.00	18,614,001.64
<b>Agency Total</b>	<b>266</b>	<b>264.00</b>	<b>18,231,018.00</b>	<b>4</b>	<b>4.00</b>	<b>382,983.64</b>	<b>270</b>	<b>268.00</b>	<b>18,614,001.64</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	212.00	13,100,164.74	2	2.00	196,245.40	226	214.00	13,296,410.14
<b>Agency Total</b>	<b>224</b>	<b>212.00</b>	<b>13,100,164.74</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>226</b>	<b>214.00</b>	<b>13,296,410.14</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	204.00	12,560,324.92	2	1.00	220,147.20	209	205.00	12,780,472.12
<b>Agency Total</b>	<b>207</b>	<b>204.00</b>	<b>12,560,324.92</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>209</b>	<b>205.00</b>	<b>12,780,472.12</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	720.00	46,611,409.26	9	8.00	928,263.44	746	728.00	47,539,672.70
<b>DEPARTMENT TOTALS</b>	<b>737</b>	<b>720.00</b>	<b>46,611,409.26</b>	<b>9</b>	<b>8.00</b>	<b>928,263.44</b>	<b>746</b>	<b>728.00</b>	<b>47,539,672.70</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	7,740,978.18	30	0.00	461,136.00	128	98.00	8,202,114.18
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>7,740,978.18</b>	<b>30</b>	<b>0.00</b>	<b>461,136.00</b>	<b>128</b>	<b>98.00</b>	<b>8,202,114.18</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,452,921.60	0	0.00	0.00	20	20.00	1,452,921.60
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,452,921.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,452,921.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,494,190.40	0	0.00	0.00	37	37.00	2,494,190.40
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,494,190.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>2,494,190.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>366,472.60</b>	<b>4</b>	<b>4.00</b>	<b>366,472.60</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	866,294.52	13	11.00	866,294.52
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.00</b>	<b>866,294.52</b>	<b>13</b>	<b>11.00</b>	<b>866,294.52</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	11,688,090.18	47	15.00	1,693,903.12	202	170.00	13,381,993.30
<b>DEPARTMENT TOTALS</b>	<b>155</b>	<b>155.00</b>	<b>11,688,090.18</b>	<b>47</b>	<b>15.00</b>	<b>1,693,903.12</b>	<b>202</b>	<b>170.00</b>	<b>13,381,993.30</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	600	599.42	25,188,588.00	3,145	2,959.91	241,774,063.41	3,745	3,559.33	266,962,651.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>600</b>	<b>599.42</b>	<b>25,188,588.00</b>	<b>3,145</b>	<b>2,959.91</b>	<b>241,774,063.41</b>	<b>3,745</b>	<b>3,559.33</b>	<b>266,962,651.41</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	46.80	1,773,192.24	246	193.03	11,089,600.31	293	239.83	12,862,792.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>46.80</b>	<b>1,773,192.24</b>	<b>246</b>	<b>193.03</b>	<b>11,089,600.31</b>	<b>293</b>	<b>239.83</b>	<b>12,862,792.55</b>
<b>0603 - University of New Orleans</b>									
Education Employees	38	33.00	1,638,965.12	572	444.67	29,872,318.17	610	477.67	31,511,283.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>38</b>	<b>33.00</b>	<b>1,638,965.12</b>	<b>572</b>	<b>444.67</b>	<b>29,872,318.17</b>	<b>610</b>	<b>477.67</b>	<b>31,511,283.29</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	279	279.00	10,509,723.80	906	835.51	88,651,664.73	1,185	1,114.51	99,161,388.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>279</b>	<b>279.00</b>	<b>10,509,723.80</b>	<b>906</b>	<b>835.51</b>	<b>88,651,664.73</b>	<b>1,185</b>	<b>1,114.51</b>	<b>99,161,388.53</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	25	25.00	866,060.64	179	131.29	5,660,193.03	204	156.29	6,526,253.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>866,060.64</b>	<b>179</b>	<b>131.29</b>	<b>5,660,193.03</b>	<b>204</b>	<b>156.29</b>	<b>6,526,253.67</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	59	58.10	1,972,095.12	369	296.94	20,421,111.57	428	355.04	22,393,206.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>59</b>	<b>58.10</b>	<b>1,972,095.12</b>	<b>369</b>	<b>296.94</b>	<b>20,421,111.57</b>	<b>428</b>	<b>355.04</b>	<b>22,393,206.69</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	159	157.95	6,656,209.92	326	321.36	28,018,342.74	485	479.31	34,674,552.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>159</b>	<b>157.95</b>	<b>6,656,209.92</b>	<b>326</b>	<b>321.36</b>	<b>28,018,342.74</b>	<b>485</b>	<b>479.31</b>	<b>34,674,552.66</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	47	46.05	2,063,925.36	210	202.72	15,116,518.34	257	248.77	17,180,443.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>46.05</b>	<b>2,063,925.36</b>	<b>210</b>	<b>202.72</b>	<b>15,116,518.34</b>	<b>257</b>	<b>248.77</b>	<b>17,180,443.70</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	65	65.00	3,044,662.40	419	416.71	36,861,078.03	484	481.71	39,905,740.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>65.00</b>	<b>3,044,662.40</b>	<b>419</b>	<b>416.71</b>	<b>36,861,078.03</b>	<b>484</b>	<b>481.71</b>	<b>39,905,740.43</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	42	42.00	1,518,672.09	800	292.88	18,875,781.60	842	334.88	20,394,453.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>1,518,672.09</b>	<b>800</b>	<b>292.88</b>	<b>18,875,781.60</b>	<b>842</b>	<b>334.88</b>	<b>20,394,453.69</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	226	226.00	8,628,356.88	1,134	1,127.50	49,317,752.95	1,360	1,353.50	57,946,109.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>226</b>	<b>226.00</b>	<b>8,628,356.88</b>	<b>1,134</b>	<b>1,127.50</b>	<b>49,317,752.95</b>	<b>1,360</b>	<b>1,353.50</b>	<b>57,946,109.83</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	45	45.00	1,671,724.50	322	310.09	12,863,625.39	367	355.09	14,535,349.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>1,671,724.50</b>	<b>322</b>	<b>310.09</b>	<b>12,863,625.39</b>	<b>367</b>	<b>355.09</b>	<b>14,535,349.89</b>
<b>0618 - SU Shreveport</b>									
Education Employees	29	28.00	1,034,828.00	194	178.57	7,563,461.06	223	206.57	8,598,289.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,034,828.00</b>	<b>194</b>	<b>178.57</b>	<b>7,563,461.06</b>	<b>223</b>	<b>206.57</b>	<b>8,598,289.06</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	25	22.90	2,747,298.06	25	22.90	2,747,298.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>25</b>	<b>22.90</b>	<b>2,747,298.06</b>	<b>25</b>	<b>22.90</b>	<b>2,747,298.06</b>
<b>0621 - Nicholls State University</b>									
Education Employees	138	138.00	4,856,633.60	566	475.47	29,186,915.01	704	613.47	34,043,548.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>138</b>	<b>138.00</b>	<b>4,856,633.60</b>	<b>566</b>	<b>475.47</b>	<b>29,186,915.01</b>	<b>704</b>	<b>613.47</b>	<b>34,043,548.61</b>
<b>0623 - Grambling State University</b>									
Education Employees	65	62.00	2,468,545.40	380	354.48	22,237,864.41	445	416.48	24,706,409.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>62.00</b>	<b>2,468,545.40</b>	<b>380</b>	<b>354.48</b>	<b>22,237,864.41</b>	<b>445</b>	<b>416.48</b>	<b>24,706,409.81</b>
<b>0625 - La Tech University</b>									
Education Employees	178	178.00	6,407,544.00	466	291.59	17,279,191.40	644	469.59	23,686,735.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>178</b>	<b>178.00</b>	<b>6,407,544.00</b>	<b>466</b>	<b>291.59</b>	<b>17,279,191.40</b>	<b>644</b>	<b>469.59</b>	<b>23,686,735.40</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	75	74.00	2,614,664.00	558	414.77	30,741,361.12	633	488.77	33,356,025.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>75</b>	<b>74.00</b>	<b>2,614,664.00</b>	<b>558</b>	<b>414.77</b>	<b>30,741,361.12</b>	<b>633</b>	<b>488.77</b>	<b>33,356,025.12</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	173	172.50	6,505,415.20	715	710.82	49,873,636.29	888	883.32	56,379,051.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>173</b>	<b>172.50</b>	<b>6,505,415.20</b>	<b>715</b>	<b>710.82</b>	<b>49,873,636.29</b>	<b>888</b>	<b>883.32</b>	<b>56,379,051.49</b>
<b>0631 - Northwestern State University</b>									
Education Employees	92	92.00	3,684,195.32	577	560.15	33,419,625.28	669	652.15	37,103,820.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>3,684,195.32</b>	<b>577</b>	<b>560.15</b>	<b>33,419,625.28</b>	<b>669</b>	<b>652.15</b>	<b>37,103,820.60</b>
<b>0634 - Southeastern La University</b>									
Education Employees	265	260.49	9,665,501.09	780	731.85	47,006,888.74	1,045	992.34	56,672,389.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>265</b>	<b>260.49</b>	<b>9,665,501.09</b>	<b>780</b>	<b>731.85</b>	<b>47,006,888.74</b>	<b>1,045</b>	<b>992.34</b>	<b>56,672,389.83</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	434	412.00	16,061,468.80	1,806	1,637.92	122,533,384.54	2,240	2,049.92	138,594,853.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>434</b>	<b>412.00</b>	<b>16,061,468.80</b>	<b>1,806</b>	<b>1,637.92</b>	<b>122,533,384.54</b>	<b>2,240</b>	<b>2,049.92</b>	<b>138,594,853.34</b>
<b>0641 - Delgado Community College</b>									
Education Employees	159	110.00	5,202,695.68	1,599	602.77	36,395,133.73	1,758	712.77	41,597,829.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>159</b>	<b>110.00</b>	<b>5,202,695.68</b>	<b>1,599</b>	<b>602.77</b>	<b>36,395,133.73</b>	<b>1,758</b>	<b>712.77</b>	<b>41,597,829.41</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	7	7.00	148,672.95	238	119.14	6,494,938.64	245	126.14	6,643,611.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>148,672.95</b>	<b>238</b>	<b>119.14</b>	<b>6,494,938.64</b>	<b>245</b>	<b>126.14</b>	<b>6,643,611.59</b>
<b>0644 - Bossier Community College</b>									
Education Employees	15	14.00	609,398.40	836	327.44	18,367,302.74	851	341.44	18,976,701.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>14.00</b>	<b>609,398.40</b>	<b>836</b>	<b>327.44</b>	<b>18,367,302.74</b>	<b>851</b>	<b>341.44</b>	<b>18,976,701.14</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	7	7.00	501,300.80	228	220.50	17,478,400.94	235	227.50	17,979,701.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>501,300.80</b>	<b>228</b>	<b>220.50</b>	<b>17,478,400.94</b>	<b>235</b>	<b>227.50</b>	<b>17,979,701.74</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	6	6.00	256,214.40	268	142.90	8,910,753.68	274	148.90	9,166,968.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>256,214.40</b>	<b>268</b>	<b>142.90</b>	<b>8,910,753.68</b>	<b>274</b>	<b>148.90</b>	<b>9,166,968.08</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	527,467.20	381	220.14	12,134,374.88	396	235.14	12,661,842.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>527,467.20</b>	<b>381</b>	<b>220.14</b>	<b>12,134,374.88</b>	<b>396</b>	<b>235.14</b>	<b>12,661,842.08</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	25,011.58	214	108.89	5,508,903.61	215	109.89	5,533,915.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>25,011.58</b>	<b>214</b>	<b>108.89</b>	<b>5,508,903.61</b>	<b>215</b>	<b>109.89</b>	<b>5,533,915.19</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	10	10.00	413,795.20	383	228.53	13,187,619.92	393	238.53	13,601,415.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>413,795.20</b>	<b>383</b>	<b>228.53</b>	<b>13,187,619.92</b>	<b>393</b>	<b>238.53</b>	<b>13,601,415.12</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	50,485.95	161	124.33	6,542,816.00	162	125.33	6,593,301.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,485.95</b>	<b>161</b>	<b>124.33</b>	<b>6,542,816.00</b>	<b>162</b>	<b>125.33</b>	<b>6,593,301.95</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	36	35.00	1,309,809.80	663	376.86	19,924,279.48	699	411.86	21,234,089.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>35.00</b>	<b>1,309,809.80</b>	<b>663</b>	<b>376.86</b>	<b>19,924,279.48</b>	<b>699</b>	<b>411.86</b>	<b>21,234,089.28</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	5	5.00	224,972.80	296	158.21	9,280,811.47	301	163.21	9,505,784.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>224,972.80</b>	<b>296</b>	<b>158.21</b>	<b>9,280,811.47</b>	<b>301</b>	<b>163.21</b>	<b>9,505,784.27</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	7	7.00	323,918.40	401	251.62	12,520,965.04	408	258.62	12,844,883.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>323,918.40</b>	<b>401</b>	<b>251.62</b>	<b>12,520,965.04</b>	<b>408</b>	<b>258.62</b>	<b>12,844,883.44</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	170	166.26	15,684,849.98	170	166.26	15,684,849.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>170</b>	<b>166.26</b>	<b>15,684,849.98</b>	<b>170</b>	<b>166.26</b>	<b>15,684,849.98</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,350	3,258.31	128,424,714.64	20,552	15,977.72	1,105,937,642.29	23,902	19,236.03	1,234,362,356.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,350</b>	<b>3,258.31</b>	<b>128,424,714.64</b>	<b>20,552</b>	<b>15,977.72</b>	<b>1,105,937,642.29</b>	<b>23,902</b>	<b>19,236.03</b>	<b>1,234,362,356.93</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/24/2023

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	0	0.00	0.00	52	44.30	4,985,689.69	52	44.30	4,985,689.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>52</b>	<b>44.30</b>	<b>4,985,689.69</b>	<b>52</b>	<b>44.30</b>	<b>4,985,689.69</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	261	259.20	12,173,939.43	135	98.38	8,432,121.46	396	357.58	20,606,060.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>261</b>	<b>259.20</b>	<b>12,173,939.43</b>	<b>135</b>	<b>98.38</b>	<b>8,432,121.46</b>	<b>396</b>	<b>357.58</b>	<b>20,606,060.89</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	261	259.20	12,173,939.43	187	142.68	13,417,811.15	448	401.88	25,591,750.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>261</b>	<b>259.20</b>	<b>12,173,939.43</b>	<b>187</b>	<b>142.68</b>	<b>13,417,811.15</b>	<b>448</b>	<b>401.88</b>	<b>25,591,750.58</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/24/2023

**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	423.00	30,694,078.40	36	36.00	4,182,737.52	491	459.00	34,876,815.92
<b>Agency Total</b>	<b>455</b>	<b>423.00</b>	<b>30,694,078.40</b>	<b>36</b>	<b>36.00</b>	<b>4,182,737.52</b>	<b>491</b>	<b>459.00</b>	<b>34,876,815.92</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	524,534.40	6	6.00	524,534.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>524,534.40</b>	<b>6</b>	<b>6.00</b>	<b>524,534.40</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	423.00	30,694,078.40	42	42.00	4,707,271.92	497	465.00	35,401,350.32
<b>DEPARTMENT TOTALS</b>	<b>455</b>	<b>423.00</b>	<b>30,694,078.40</b>	<b>42</b>	<b>42.00</b>	<b>4,707,271.92</b>	<b>497</b>	<b>465.00</b>	<b>35,401,350.32</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/24/2023

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	3,922,094.32	190	181.00	11,476,808.71	301	283.00	15,398,903.03
<b>Agency Total</b>	<b>111</b>	<b>102.00</b>	<b>3,922,094.32</b>	<b>190</b>	<b>181.00</b>	<b>11,476,808.71</b>	<b>301</b>	<b>283.00</b>	<b>15,398,903.03</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	93	82.00	5,271,310.72	104	93.00	5,729,513.92
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>458,203.20</b>	<b>93</b>	<b>82.00</b>	<b>5,271,310.72</b>	<b>104</b>	<b>93.00</b>	<b>5,729,513.92</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	107	47.95	5,063,151.34	109	49.95	5,181,565.74
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>118,414.40</b>	<b>107</b>	<b>47.95</b>	<b>5,063,151.34</b>	<b>109</b>	<b>49.95</b>	<b>5,181,565.74</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>354,102.06</b>	<b>6</b>	<b>6.00</b>	<b>354,102.06</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.50	2,929,788.68	12	12.00	1,054,308.84	61	57.50	3,984,097.52
<b>Agency Total</b>	<b>49</b>	<b>45.50</b>	<b>2,929,788.68</b>	<b>12</b>	<b>12.00</b>	<b>1,054,308.84</b>	<b>61</b>	<b>57.50</b>	<b>3,984,097.52</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	97	75.20	5,376,121.66	104	82.20	5,713,748.86
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>337,627.20</b>	<b>97</b>	<b>75.20</b>	<b>5,376,121.66</b>	<b>104</b>	<b>82.20</b>	<b>5,713,748.86</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	167.50	7,766,127.80	516	415.15	29,508,070.53	696	582.65	37,274,198.33
<b>DEPARTMENT TOTALS</b>	<b>180</b>	<b>167.50</b>	<b>7,766,127.80</b>	<b>516</b>	<b>415.15</b>	<b>29,508,070.53</b>	<b>696</b>	<b>582.65</b>	<b>37,274,198.33</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/24/2023

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,726,635.38	13	13.00	938,588.56	77	76.00	4,665,223.94
<b>Agency Total</b>	<b>64</b>	<b>63.00</b>	<b>3,726,635.38</b>	<b>18</b>	<b>18.00</b>	<b>1,163,588.66</b>	<b>82</b>	<b>81.00</b>	<b>4,890,224.04</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,726,635.38	13	13.00	938,588.56	77	76.00	4,665,223.94
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>63.00</b>	<b>3,726,635.38</b>	<b>18</b>	<b>18.00</b>	<b>1,163,588.66</b>	<b>82</b>	<b>81.00</b>	<b>4,890,224.04</b>



**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/24/2023

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	572	535.00	30,077,898.76	43	42.00	4,935,816.08	615	577.00	35,013,714.84
<b>Agency Total</b>	<b>572</b>	<b>535.00</b>	<b>30,077,898.76</b>	<b>43</b>	<b>42.00</b>	<b>4,935,816.08</b>	<b>615</b>	<b>577.00</b>	<b>35,013,714.84</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	572	535.00	30,077,898.76	43	42.00	4,935,816.08	615	577.00	35,013,714.84
<b>DEPARTMENT TOTALS</b>	<b>572</b>	<b>535.00</b>	<b>30,077,898.76</b>	<b>43</b>	<b>42.00</b>	<b>4,935,816.08</b>	<b>615</b>	<b>577.00</b>	<b>35,013,714.84</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 11/24/2023

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	467	458.00	34,697,479.44	467	458.00	34,697,479.44
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>467</b>	<b>458.00</b>	<b>34,697,479.44</b>	<b>467</b>	<b>458.00</b>	<b>34,697,479.44</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	467	458.00	34,697,479.44	467	458.00	34,697,479.44
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>467</b>	<b>458.00</b>	<b>34,697,479.44</b>	<b>467</b>	<b>458.00</b>	<b>34,697,479.44</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	184.00	11,821,286.62	27	24.00	3,729,514.62	218	208.00	15,550,801.24
<b>Agency Total</b>	<b>191</b>	<b>184.00</b>	<b>11,821,286.62</b>	<b>27</b>	<b>24.00</b>	<b>3,729,514.62</b>	<b>218</b>	<b>208.00</b>	<b>15,550,801.24</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	184.00	11,821,286.62	27	24.00	3,729,514.62	218	208.00	15,550,801.24
<b>DEPARTMENT TOTALS</b>	<b>191</b>	<b>184.00</b>	<b>11,821,286.62</b>	<b>27</b>	<b>24.00</b>	<b>3,729,514.62</b>	<b>218</b>	<b>208.00</b>	<b>15,550,801.24</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
<b>Agency Total</b>	<b>1</b>	<b>0.00</b>	<b>37,440.00</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>	<b>22</b>	<b>21.00</b>	<b>1,739,898.68</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
<b>DEPARTMENT TOTALS</b>	<b>1</b>	<b>0.00</b>	<b>37,440.00</b>	<b>21</b>	<b>21.00</b>	<b>1,702,458.68</b>	<b>22</b>	<b>21.00</b>	<b>1,739,898.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	301.00	21,262,763.08	21	19.00	2,066,088.70	491	320.00	23,328,851.78
<b>Agency Total</b>	<b>470</b>	<b>301.00</b>	<b>21,262,763.08</b>	<b>21</b>	<b>19.00</b>	<b>2,066,088.70</b>	<b>491</b>	<b>320.00</b>	<b>23,328,851.78</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	301.00	21,262,763.08	21	19.00	2,066,088.70	491	320.00	23,328,851.78
<b>DEPARTMENT TOTALS</b>	<b>470</b>	<b>301.00</b>	<b>21,262,763.08</b>	<b>21</b>	<b>19.00</b>	<b>2,066,088.70</b>	<b>491</b>	<b>320.00</b>	<b>23,328,851.78</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	49.00	3,514,496.96	17	13.00	1,742,787.28	70	62.00	5,257,284.24
<b>Agency Total</b>	<b>53</b>	<b>49.00</b>	<b>3,514,496.96</b>	<b>17</b>	<b>13.00</b>	<b>1,742,787.28</b>	<b>70</b>	<b>62.00</b>	<b>5,257,284.24</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	49.00	3,514,496.96	17	13.00	1,742,787.28	70	62.00	5,257,284.24
<b>DEPARTMENT TOTALS</b>	<b>53</b>	<b>49.00</b>	<b>3,514,496.96</b>	<b>17</b>	<b>13.00</b>	<b>1,742,787.28</b>	<b>70</b>	<b>62.00</b>	<b>5,257,284.24</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,984	1,892.09	142,544,435.28	1,420	1,341.00	80,446,115.50	3,404	3,233.09	222,990,550.78
VETERANS AFFAIRS	773	674.00	32,690,173.26	35	6.00	738,416.00	808	680.00	33,428,589.26
ECONOMIC DEVELOPMENT	64	61.00	4,488,983.98	44	44.00	4,834,530.22	108	105.00	9,323,514.20
CRT	732	531.75	29,828,469.84	21	20.75	2,061,987.20	753	552.50	31,890,457.04
DOTD	4,125	4,108.00	236,368,766.40	16	16.00	2,033,449.60	4,141	4,124.00	238,402,216.00
DPSC - CORRECTIONS	4,782	4,531.00	257,591,940.30	61	59.00	7,759,738.74	4,843	4,590.00	265,351,679.04
DPSC - PUBLIC SAFETY	2,447	2,337.00	162,571,183.58	198	101.30	12,025,318.76	2,645	2,438.30	174,596,502.34
DYS-OFF OF JUV JUST	691	679.00	37,423,654.06	77	62.00	5,007,394.08	768	741.00	42,431,048.14
LDH	7,529	7,230.90	426,133,354.05	266	130.93	28,854,009.07	7,795	7,361.83	454,987,363.12
DCFS	3,721	3,613.00	202,822,734.66	67	29.00	5,095,627.68	3,788	3,642.00	207,918,362.34
DNR	300	285.00	20,457,896.68	9	8.00	1,065,230.40	309	293.00	21,523,127.08
REVENUE	666	619.00	39,412,552.92	18	11.00	1,829,513.92	684	630.00	41,242,066.84
DEQ	692	672.00	47,159,686.60	14	10.00	1,316,598.40	706	682.00	48,476,285.00
LWC	900	829.50	47,073,736.32	7	7.00	1,019,699.20	907	836.50	48,093,435.52
WILDLIFE & FISHERIES	737	720.00	46,611,409.26	9	8.00	928,263.44	746	728.00	47,539,672.70
CIVIL SERVICE AGENCIES	155	155.00	11,688,090.18	47	15.00	1,693,903.12	202	170.00	13,381,993.30
HIGHER EDUCATION	3,350	3,258.31	128,424,714.64	20,552	15,977.72	1,105,937,642.29	23,902	19,236.03	1,234,362,356.93
HEALTH CARE SERVICES	261	259.20	12,173,939.43	187	142.68	13,417,811.15	448	401.88	25,591,750.58
EDUCATION	455	423.00	30,694,078.40	42	42.00	4,707,271.92	497	465.00	35,401,350.32
EDUCATION - OTHER	180	167.50	7,766,127.80	516	415.15	29,508,070.53	696	582.65	37,274,198.33
PUBLIC SERVICE COMM	64	63.00	3,726,635.38	18	18.00	1,163,588.66	82	81.00	4,890,224.04
AGRICULTURE	572	535.00	30,077,898.76	43	42.00	4,935,816.08	615	577.00	35,013,714.84
JUSTICE	0	0.00	0.00	467	458.00	34,697,479.44	467	458.00	34,697,479.44
INSURANCE	191	184.00	11,821,286.62	27	24.00	3,729,514.62	218	208.00	15,550,801.24
LIEUTENANT GOVERNOR	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
SECRETARY OF STATE	470	301.00	21,262,763.08	21	19.00	2,066,088.70	491	320.00	23,328,851.78
TREASURY	53	49.00	3,514,496.96	17	13.00	1,742,787.28	70	62.00	5,257,284.24
<b>TOTALS</b>	<b>35,895</b>	<b>34,178.25</b>	<b>1,994,366,448.44</b>	<b>24,220</b>	<b>19,041.53</b>	<b>1,360,318,324.68</b>	<b>60,115</b>	<b>53,219.78</b>	<b>3,354,684,773.12</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,611	3,517.51	140,598,654.07	20,739	16,120.40	1,119,355,453.44	24,350	19,637.91	1,259,954,107.51
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,284	30,660.74	1,853,767,794.37	3,471	2,911.13	240,517,870.84	35,755	33,571.87	2,094,285,665.21
<b>TOTALS</b>	<b>35,895</b>	<b>34,178.25</b>	<b>1,994,366,448.44</b>	<b>24,220</b>	<b>19,041.53</b>	<b>1,360,318,324.68</b>	<b>60,115</b>	<b>53,219.78</b>	<b>3,354,684,773.12</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,895</b>	<b>34,178.25</b>	<b>1,994,366,448.44</b>	<b>24,210</b>	<b>19,031.53</b>	<b>1,359,873,324.28</b>	<b>60,105</b>	<b>53,209.78</b>	<b>3,354,239,772.72</b>
Employees with In-State Resident	33,424		1,886,462,693.42	16,364		895,836,281.09	49,788		2,782,298,974.51
Employees with Out-of State Resident	1,012		48,224,663.86	898		27,569,846.15	1,910		75,794,510.01
Employees with Unknown Resident	1,459		59,679,091.16	6,958		436,912,197.44	8,417		496,591,288.60