



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/17/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/17/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	68.50	5,502,126.62	91	68.50	5,502,126.62
Agency Total	0	0.00	0.00	91	68.50	5,502,126.62	91	68.50	5,502,126.62
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,800,118.10	1	1.00	109,000.06	49	43.00	2,909,118.16
Agency Total	48	42.00	2,800,118.10	1	1.00	109,000.06	49	43.00	2,909,118.16
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,138,463.08	1	1.00	125,673.60	32	31.00	2,264,136.68
Agency Total	31	30.00	2,138,463.08	1	1.00	125,673.60	32	31.00	2,264,136.68
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	354.00	27,200,066.40	119	116.00	9,776,758.42	500	470.00	36,976,824.82
Agency Total	381	354.00	27,200,066.40	119	116.00	9,776,758.42	500	470.00	36,976,824.82
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	155.00	13,528,068.84	11	3.00	706,222.40	168	158.00	14,234,291.24
Agency Total	157	155.00	13,528,068.84	11	3.00	706,222.40	168	158.00	14,234,291.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	231	229.00	14,906,123.70	231	229.00	14,906,123.70
Agency Total	0	0.00	0.00	231	229.00	14,906,123.70	231	229.00	14,906,123.70
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	880	850.50	43,110,519.92	881	851.50	43,159,587.12
Agency Total	1	1.00	49,067.20	880	850.50	43,110,519.92	881	851.50	43,159,587.12
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	494,644.80	6	6.00	725,195.90	14	13.00	1,219,840.70
Agency Total	8	7.00	494,644.80	6	6.00	725,195.90	14	13.00	1,219,840.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,621,808.80	1	1.00	114,732.80	42	42.00	2,736,541.60
Agency Total	41	41.00	2,621,808.80	1	1.00	114,732.80	42	42.00	2,736,541.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,890,871.40	2	1.00	202,592.00	68	65.00	4,093,463.40
Agency Total	66	64.00	3,890,871.40	2	1.00	202,592.00	68	65.00	4,093,463.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	959,628.80	73	59.00	4,145,893.96	89	75.00	5,105,522.76
Agency Total	16	16.00	959,628.80	73	59.00	4,145,893.96	89	75.00	5,105,522.76

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	80.80	6,226,034.88	1	1.00	156,832.00	86	81.80	6,382,866.88
Agency Total	85	80.80	6,226,034.88	1	1.00	156,832.00	86	81.80	6,382,866.88
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,498,684.80	2	2.00	286,000.00	62	53.00	3,784,684.80
Agency Total	60	51.00	3,498,684.80	2	2.00	286,000.00	62	53.00	3,784,684.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,976,802.40	0	0.00	0.00	39	38.00	2,976,802.40
Agency Total	39	38.00	2,976,802.40	0	0.00	0.00	39	38.00	2,976,802.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,531,233.60	0	0.00	0.00	36	36.00	1,531,233.60
Agency Total	36	36.00	1,531,233.60	0	0.00	0.00	36	36.00	1,531,233.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	813.00	62,258,757.60	2	2.00	313,081.60	845	815.00	62,571,839.20
Agency Total	843	813.00	62,258,757.60	2	2.00	313,081.60	845	815.00	62,571,839.20

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	54.00	4,689,193.60	1	1.00	140,608.00	62	55.00	4,829,801.60
Agency Total	61	54.00	4,689,193.60	1	1.00	140,608.00	62	55.00	4,829,801.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	6,126,952.00	0	0.00	0.00	89	88.00	6,126,952.00
Agency Total	89	88.00	6,126,952.00	0	0.00	0.00	89	88.00	6,126,952.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,984	1,892.80	142,545,906.88	1,424	1,344.00	80,591,164.02	3,408	3,236.80	223,137,070.90
DEPARTMENT TOTALS	1,984	1,892.80	142,545,906.88	1,424	1,344.00	80,591,164.02	3,408	3,236.80	223,137,070.90

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.00	5,693,890.80	35	6.00	738,416.00	154	122.00	6,432,306.80
Agency Total	119	116.00	5,693,890.80	35	6.00	738,416.00	154	122.00	6,432,306.80
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	89.00	4,375,092.80	0	0.00	0.00	109	89.00	4,375,092.80
Agency Total	109	89.00	4,375,092.80	0	0.00	0.00	109	89.00	4,375,092.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	120.00	6,194,385.60	0	0.00	0.00	149	120.00	6,194,385.60
Agency Total	149	120.00	6,194,385.60	0	0.00	0.00	149	120.00	6,194,385.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	113.00	5,332,723.66	0	0.00	0.00	133	113.00	5,332,723.66
Agency Total	133	113.00	5,332,723.66	0	0.00	0.00	133	113.00	5,332,723.66
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	123.00	5,807,521.20	0	0.00	0.00	137	123.00	5,807,521.20
Agency Total	137	123.00	5,807,521.20	0	0.00	0.00	137	123.00	5,807,521.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	111.00	5,308,804.80	0	0.00	0.00	127	111.00	5,308,804.80
Agency Total	127	111.00	5,308,804.80	0	0.00	0.00	127	111.00	5,308,804.80

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	672.00	32,712,418.86	35	6.00	738,416.00	809	678.00	33,450,834.86
DEPARTMENT TOTALS	774	672.00	32,712,418.86	35	6.00	738,416.00	809	678.00	33,450,834.86

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,755,280.80	11	11.00	1,455,353.90	33	32.00	3,210,634.70
Agency Total	22	21.00	1,755,280.80	11	11.00	1,455,353.90	33	32.00	3,210,634.70
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,733,703.18	33	33.00	3,379,176.32	75	73.00	6,112,879.50
Agency Total	42	40.00	2,733,703.18	33	33.00	3,379,176.32	75	73.00	6,112,879.50
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	4,488,983.98	44	44.00	4,834,530.22	108	105.00	9,323,514.20
DEPARTMENT TOTALS	64	61.00	4,488,983.98	44	44.00	4,834,530.22	108	105.00	9,323,514.20

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	39.75	3,091,135.84	5	4.75	513,962.80	51	44.50	3,605,098.64
Agency Total	46	39.75	3,091,135.84	5	4.75	513,962.80	51	44.50	3,605,098.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,500,919.20	1	1.00	151,236.80	45	44.00	2,652,156.00
Agency Total	44	43.00	2,500,919.20	1	1.00	151,236.80	45	44.00	2,652,156.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	71.00	4,187,560.00	2	2.00	242,382.40	100	73.00	4,429,942.40
Agency Total	98	71.00	4,187,560.00	2	2.00	242,382.40	100	73.00	4,429,942.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	281.00	14,448,101.20	5	5.00	362,731.20	408	286.00	14,810,832.40
Agency Total	403	281.00	14,448,101.20	5	5.00	362,731.20	408	286.00	14,810,832.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,110,888.00	6	6.00	534,190.80	39	38.00	2,645,078.80
Agency Total	33	32.00	2,110,888.00	6	6.00	534,190.80	39	38.00	2,645,078.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	64.00	3,463,033.60	2	2.00	257,483.20	110	66.00	3,720,516.80
Agency Total	108	64.00	3,463,033.60	2	2.00	257,483.20	110	66.00	3,720,516.80

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	530.75	29,801,637.84	21	20.75	2,061,987.20	753	551.50	31,863,625.04
DEPARTMENT TOTALS	732	530.75	29,801,637.84	21	20.75	2,061,987.20	753	551.50	31,863,625.04

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	12,059,288.80	9	9.00	1,267,947.20	180	179.00	13,327,236.00
Agency Total	171	170.00	12,059,288.80	9	9.00	1,267,947.20	180	179.00	13,327,236.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,954	3,938.00	224,430,866.40	7	7.00	765,502.40	3,961	3,945.00	225,196,368.80
Agency Total	3,954	3,938.00	224,430,866.40	7	7.00	765,502.40	3,961	3,945.00	225,196,368.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,125	4,108.00	236,490,155.20	16	16.00	2,033,449.60	4,141	4,124.00	238,523,604.80
DEPARTMENT TOTALS	4,125	4,108.00	236,490,155.20	16	16.00	2,033,449.60	4,141	4,124.00	238,523,604.80

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	315	276.00	19,139,451.13	14	14.00	1,883,520.08	329	290.00	21,022,971.21
Agency Total	315	276.00	19,139,451.13	19	19.00	2,103,520.38	334	295.00	21,242,971.51
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,073	1,019.00	57,194,675.20	9	9.00	1,523,529.80	1,082	1,028.00	58,718,205.00
Agency Total	1,073	1,019.00	57,194,675.20	9	9.00	1,523,529.80	1,082	1,028.00	58,718,205.00
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	341.00	18,685,259.84	3	3.00	314,371.20	374	344.00	18,999,631.04
Agency Total	371	341.00	18,685,259.84	3	3.00	314,371.20	374	344.00	18,999,631.04
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	240.00	13,085,124.00	6	6.00	793,062.40	254	246.00	13,878,186.40
Agency Total	248	240.00	13,085,124.00	6	6.00	793,062.40	254	246.00	13,878,186.40
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	237.00	11,601,403.84	3	3.00	238,285.58	244	240.00	11,839,689.42
Agency Total	241	237.00	11,601,403.84	3	3.00	238,285.58	244	240.00	11,839,689.42
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	467.00	24,971,793.60	4	3.00	318,976.32	494	470.00	25,290,769.92
Agency Total	490	467.00	24,971,793.60	4	3.00	318,976.32	494	470.00	25,290,769.92

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	496.00	27,250,253.66	9	9.00	1,425,923.20	523	505.00	28,676,176.86
Agency Total	514	496.00	27,250,253.66	9	9.00	1,425,923.20	523	505.00	28,676,176.86
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	338.00	17,321,551.00	3	3.00	524,940.26	353	341.00	17,846,491.26
Agency Total	350	338.00	17,321,551.00	3	3.00	524,940.26	353	341.00	17,846,491.26
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	745.00	48,107,440.16	0	0.00	0.00	783	745.00	48,107,440.16
Agency Total	783	745.00	48,107,440.16	0	0.00	0.00	783	745.00	48,107,440.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	303.00	16,034,528.64	6	5.00	697,132.80	331	308.00	16,731,661.44
Agency Total	325	303.00	16,034,528.64	6	5.00	697,132.80	331	308.00	16,731,661.44
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,922,436.03	0	0.00	0.00	67	63.00	3,922,436.03
Agency Total	67	63.00	3,922,436.03	0	0.00	0.00	67	63.00	3,922,436.03
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,777	4,525.00	257,313,917.10	57	55.00	7,719,741.64	4,834	4,580.00	265,033,658.74
DEPARTMENT TOTALS	4,777	4,525.00	257,313,917.10	62	60.00	7,939,741.94	4,839	4,585.00	265,253,659.04

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	106.00	7,691,814.00	0	0.00	0.00	120	106.00	7,691,814.00
Agency Total	120	106.00	7,691,814.00	0	0.00	0.00	120	106.00	7,691,814.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,596	1,540.00	120,314,357.02	87	59.30	5,087,768.92	1,683	1,599.30	125,402,125.94
Agency Total	1,596	1,540.00	120,314,357.02	87	59.30	5,087,768.92	1,683	1,599.30	125,402,125.94
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	516.00	22,959,596.40	4	4.00	387,748.40	549	520.00	23,347,344.80
Agency Total	545	516.00	22,959,596.40	4	4.00	387,748.40	549	520.00	23,347,344.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	153.00	10,168,125.76	103	33.00	6,073,957.50	265	186.00	16,242,083.26
Agency Total	162	153.00	10,168,125.76	103	33.00	6,073,957.50	265	186.00	16,242,083.26
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
Agency Total	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76
Agency Total	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,446	2,336.00	162,480,635.98	198	100.30	11,950,462.68	2,644	2,436.30	174,431,098.66
DEPARTMENT TOTALS	2,446	2,336.00	162,480,635.98	198	100.30	11,950,462.68	2,644	2,436.30	174,431,098.66

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	685.00	37,700,273.26	77	62.00	5,007,394.08	774	747.00	42,707,667.34
Agency Total	697	685.00	37,700,273.26	77	62.00	5,007,394.08	774	747.00	42,707,667.34

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	685.00	37,700,273.26	77	62.00	5,007,394.08	774	747.00	42,707,667.34
DEPARTMENT TOTALS	697	685.00	37,700,273.26	77	62.00	5,007,394.08	774	747.00	42,707,667.34

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	117.80	7,247,884.80	16	13.65	2,111,460.52	137	131.45	9,359,345.32
Agency Total	121	117.80	7,247,884.80	16	13.65	2,111,460.52	137	131.45	9,359,345.32
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	162.80	9,839,689.60	13	12.33	2,060,569.47	183	175.13	11,900,259.07
Agency Total	170	162.80	9,839,689.60	13	12.33	2,060,569.47	183	175.13	11,900,259.07
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	11,776,585.60	18	13.00	2,516,675.20	205	200.00	14,293,260.80
Agency Total	187	187.00	11,776,585.60	18	13.00	2,516,675.20	205	200.00	14,293,260.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,025	1,011.00	59,267,122.20	9	5.00	862,692.74	1,034	1,016.00	60,129,814.94
Agency Total	1,025	1,011.00	59,267,122.20	9	5.00	862,692.74	1,034	1,016.00	60,129,814.94
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	425.50	36,509,002.66	12	11.00	1,772,046.90	476	436.50	38,281,049.56
Agency Total	464	425.50	36,509,002.66	12	11.00	1,772,046.90	476	436.50	38,281,049.56

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	125.80	7,759,772.80	11	10.60	1,786,903.04	139	136.40	9,546,675.84
Agency Total	128	125.80	7,759,772.80	11	10.60	1,786,903.04	139	136.40	9,546,675.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,530,919.94	5	5.00	706,023.24	95	95.00	6,236,943.18
Agency Total	90	90.00	5,530,919.94	5	5.00	706,023.24	95	95.00	6,236,943.18
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	390.00	24,856,767.78	22	1.00	1,597,772.80	429	391.00	26,454,540.58
Agency Total	407	390.00	24,856,767.78	22	1.00	1,597,772.80	429	391.00	26,454,540.58
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	697,517.60	1	1.00	152,880.00	9	9.00	850,397.60
Agency Total	8	8.00	697,517.60	1	1.00	152,880.00	9	9.00	850,397.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.00	6,307,204.80	4	3.55	677,990.56	117	114.55	6,985,195.36
Agency Total	113	111.00	6,307,204.80	4	3.55	677,990.56	117	114.55	6,985,195.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,265	1,222.00	85,769,917.22	76	10.00	4,891,696.68	1,341	1,232.00	90,661,613.90
Agency Total	1,265	1,222.00	85,769,917.22	76	10.00	4,891,696.68	1,341	1,232.00	90,661,613.90

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,618	1,484.00	79,184,686.36	42	14.50	4,827,678.18	1,660	1,498.50	84,012,364.54
Agency Total	1,618	1,484.00	79,184,686.36	42	14.50	4,827,678.18	1,660	1,498.50	84,012,364.54
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,573	1,544.00	70,053,281.22	10	9.50	989,872.00	1,583	1,553.50	71,043,153.22
Agency Total	1,573	1,544.00	70,053,281.22	10	9.50	989,872.00	1,583	1,553.50	71,043,153.22
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	240,074.38	1	1.00	149,999.98	5	4.00	390,074.36
Agency Total	4	3.00	240,074.38	1	1.00	149,999.98	5	4.00	390,074.36
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4,723,466.45	3	2.00	361,509.77	88	81.00	5,084,976.22
Agency Total	85	79.00	4,723,466.45	3	2.00	361,509.77	88	81.00	5,084,976.22
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,139,680.00	2	2.00	272,251.20	91	89.00	5,411,931.20
Agency Total	89	87.00	5,139,680.00	2	2.00	272,251.20	91	89.00	5,411,931.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,705,305.80	11	4.00	922,313.60	91	84.00	5,627,619.40
Agency Total	80	80.00	4,705,305.80	11	4.00	922,313.60	91	84.00	5,627,619.40

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,290,024.00	11	10.80	2,144,433.09	109	108.80	8,434,457.09
Agency Total	98	98.00	6,290,024.00	11	10.80	2,144,433.09	109	108.80	8,434,457.09

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,531	7,231.90	426,242,020.01	268	130.93	28,899,769.07	7,799	7,362.83	455,141,789.08
DEPARTMENT TOTALS	7,531	7,231.90	426,242,020.01	268	130.93	28,899,769.07	7,799	7,362.83	455,141,789.08

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,726	3,618.00	203,100,942.72	67	29.00	5,095,627.68	3,793	3,647.00	208,196,570.40
Agency Total	3,726	3,618.00	203,100,942.72	67	29.00	5,095,627.68	3,793	3,647.00	208,196,570.40
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,726	3,618.00	203,100,942.72	67	29.00	5,095,627.68	3,793	3,647.00	208,196,570.40
DEPARTMENT TOTALS	3,726	3,618.00	203,100,942.72	67	29.00	5,095,627.68	3,793	3,647.00	208,196,570.40

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	116.00	8,629,493.60	8	7.00	935,979.20	129	123.00	9,565,472.80
Agency Total	121	116.00	8,629,493.60	8	7.00	935,979.20	129	123.00	9,565,472.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	168.00	11,751,942.28	1	1.00	129,251.20	179	169.00	11,881,193.48
Agency Total	178	168.00	11,751,942.28	1	1.00	129,251.20	179	169.00	11,881,193.48
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	284.00	20,381,435.88	9	8.00	1,065,230.40	308	292.00	21,446,666.28
DEPARTMENT TOTALS	299	284.00	20,381,435.88	9	8.00	1,065,230.40	308	292.00	21,446,666.28

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	620.00	39,447,852.08	18	11.00	1,829,513.92	685	631.00	41,277,366.00
Agency Total	667	620.00	39,447,852.08	18	11.00	1,829,513.92	685	631.00	41,277,366.00

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	620.00	39,447,852.08	18	11.00	1,829,513.92	685	631.00	41,277,366.00
DEPARTMENT TOTALS	667	620.00	39,447,852.08	18	11.00	1,829,513.92	685	631.00	41,277,366.00

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	672.00	47,156,150.60	14	10.00	1,316,598.40	706	682.00	48,472,749.00
Agency Total	692	672.00	47,156,150.60	14	10.00	1,316,598.40	706	682.00	48,472,749.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	672.00	47,156,150.60	14	10.00	1,316,598.40	706	682.00	48,472,749.00
DEPARTMENT TOTALS	692	672.00	47,156,150.60	14	10.00	1,316,598.40	706	682.00	48,472,749.00

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	902	831.50	47,127,109.12	7	7.00	1,019,699.20	909	838.50	48,146,808.32
Agency Total	902	831.50	47,127,109.12	7	7.00	1,019,699.20	909	838.50	48,146,808.32

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	902	831.50	47,127,109.12	7	7.00	1,019,699.20	909	838.50	48,146,808.32
DEPARTMENT TOTALS	902	831.50	47,127,109.12	7	7.00	1,019,699.20	909	838.50	48,146,808.32

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,719,901.60	1	1.00	128,887.20	41	41.00	2,848,788.80
Agency Total	40	40.00	2,719,901.60	1	1.00	128,887.20	41	41.00	2,848,788.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	267.00	18,370,856.40	4	4.00	382,983.64	273	271.00	18,753,840.04
Agency Total	269	267.00	18,370,856.40	4	4.00	382,983.64	273	271.00	18,753,840.04
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	212.00	13,100,164.74	2	2.00	196,245.40	226	214.00	13,296,410.14
Agency Total	224	212.00	13,100,164.74	2	2.00	196,245.40	226	214.00	13,296,410.14
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	204.00	12,560,324.92	2	1.00	220,147.20	209	205.00	12,780,472.12
Agency Total	207	204.00	12,560,324.92	2	1.00	220,147.20	209	205.00	12,780,472.12
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	723.00	46,751,247.66	9	8.00	928,263.44	749	731.00	47,679,511.10
DEPARTMENT TOTALS	740	723.00	46,751,247.66	9	8.00	928,263.44	749	731.00	47,679,511.10

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	7,740,978.18	30	0.00	461,136.00	128	98.00	8,202,114.18
Agency Total	98	98.00	7,740,978.18	30	0.00	461,136.00	128	98.00	8,202,114.18
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,452,921.60	0	0.00	0.00	20	20.00	1,452,921.60
Agency Total	20	20.00	1,452,921.60	0	0.00	0.00	20	20.00	1,452,921.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,494,190.40	0	0.00	0.00	37	37.00	2,494,190.40
Agency Total	37	37.00	2,494,190.40	0	0.00	0.00	37	37.00	2,494,190.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	866,294.52	13	11.00	866,294.52
Agency Total	0	0.00	0.00	13	11.00	866,294.52	13	11.00	866,294.52
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	11,688,090.18	47	15.00	1,693,903.12	202	170.00	13,381,993.30
DEPARTMENT TOTALS	155	155.00	11,688,090.18	47	15.00	1,693,903.12	202	170.00	13,381,993.30

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	602	601.42	25,179,400.80	3,138	2,952.91	241,215,472.01	3,740	3,554.33	266,394,872.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	602	601.42	25,179,400.80	3,138	2,952.91	241,215,472.01	3,740	3,554.33	266,394,872.81
0602 - LSU-Alexandria									
Education Employees	48	47.80	1,811,298.24	244	191.03	11,009,848.31	292	238.83	12,821,146.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.80	1,811,298.24	244	191.03	11,009,848.31	292	238.83	12,821,146.55
0603 - University of New Orleans									
Education Employees	38	33.00	1,638,965.12	563	436.67	29,294,918.17	601	469.67	30,933,883.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	33.00	1,638,965.12	563	436.67	29,294,918.17	601	469.67	30,933,883.29
0604 - LSU-Health Sciences Center NO									
Education Employees	278	278.00	10,471,077.40	908	835.86	88,680,857.49	1,186	1,113.86	99,151,934.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	278	278.00	10,471,077.40	908	835.86	88,680,857.49	1,186	1,113.86	99,151,934.89
0605 - LSU-Eunice									
Education Employees	24	24.00	838,686.96	179	131.29	5,660,193.03	203	155.29	6,498,879.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	838,686.96	179	131.29	5,660,193.03	203	155.29	6,498,879.99
0606 - LSU-Shreveport									
Education Employees	59	58.10	1,972,095.12	369	296.94	20,411,011.57	428	355.04	22,383,106.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.10	1,972,095.12	369	296.94	20,411,011.57	428	355.04	22,383,106.69

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	156	155.05	6,553,960.56	326	321.36	28,018,342.74	482	476.41	34,572,303.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	155.05	6,553,960.56	326	321.36	28,018,342.74	482	476.41	34,572,303.30
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	46.05	2,063,925.36	210	202.72	15,116,518.34	257	248.77	17,180,443.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.05	2,063,925.36	210	202.72	15,116,518.34	257	248.77	17,180,443.70
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	65	65.00	3,044,662.40	418	415.71	36,783,348.83	483	480.71	39,828,011.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	3,044,662.40	418	415.71	36,783,348.83	483	480.71	39,828,011.23
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,552,825.69	799	291.51	18,806,446.99	842	334.51	20,359,272.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,552,825.69	799	291.51	18,806,446.99	842	334.51	20,359,272.68
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	226	226.00	8,628,356.88	1,134	1,127.50	49,317,752.95	1,360	1,353.50	57,946,109.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	226	226.00	8,628,356.88	1,134	1,127.50	49,317,752.95	1,360	1,353.50	57,946,109.83

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	45	45.00	2,035,724.50	322	310.09	12,863,625.39	367	355.09	14,899,349.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	2,035,724.50	322	310.09	12,863,625.39	367	355.09	14,899,349.89
0618 - SU Shreveport									
Education Employees	29	28.00	1,034,828.00	194	178.57	7,563,461.06	223	206.57	8,598,289.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,034,828.00	194	178.57	7,563,461.06	223	206.57	8,598,289.06
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.90	2,747,298.06	25	22.90	2,747,298.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	25	22.90	2,747,298.06	25	22.90	2,747,298.06
0621 - Nicholls State University									
Education Employees	138	138.00	4,856,633.60	566	475.47	29,186,915.01	704	613.47	34,043,548.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	138.00	4,856,633.60	566	475.47	29,186,915.01	704	613.47	34,043,548.61
0623 - Grambling State University									
Education Employees	65	62.00	2,468,545.40	380	354.48	22,237,864.41	445	416.48	24,706,409.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	62.00	2,468,545.40	380	354.48	22,237,864.41	445	416.48	24,706,409.81
0625 - La Tech University									
Education Employees	178	178.00	6,399,244.80	467	292.59	17,539,120.40	645	470.59	23,938,365.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	178.00	6,399,244.80	467	292.59	17,539,120.40	645	470.59	23,938,365.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	75	74.00	2,614,664.00	558	414.77	30,741,361.12	633	488.77	33,356,025.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	74.00	2,614,664.00	558	414.77	30,741,361.12	633	488.77	33,356,025.12
0629 - University of La-Monroe									
Education Employees	173	172.50	6,504,021.60	713	708.82	49,737,208.29	886	881.32	56,241,229.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	172.50	6,504,021.60	713	708.82	49,737,208.29	886	881.32	56,241,229.89
0631 - Northwestern State University									
Education Employees	91	91.00	3,645,548.92	578	561.15	33,458,135.28	669	652.15	37,103,684.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	91.00	3,645,548.92	578	561.15	33,458,135.28	669	652.15	37,103,684.20
0634 - Southeastern La University									
Education Employees	266	261.24	9,689,608.29	785	735.15	47,191,267.84	1,051	996.39	56,880,876.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	266	261.24	9,689,608.29	785	735.15	47,191,267.84	1,051	996.39	56,880,876.13
0640 - University of La-Lafayette									
Education Employees	428	406.00	15,905,448.00	1,803	1,634.92	122,245,562.54	2,231	2,040.92	138,151,010.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	428	406.00	15,905,448.00	1,803	1,634.92	122,245,562.54	2,231	2,040.92	138,151,010.54
0641 - Delgado Community College									
Education Employees	159	110.00	5,202,695.68	1,598	603.35	36,377,902.03	1,757	713.35	41,580,597.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	159	110.00	5,202,695.68	1,598	603.35	36,377,902.03	1,757	713.35	41,580,597.71

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	7	7.00	148,672.95	235	117.83	6,428,094.95	242	124.83	6,576,767.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	148,672.95	235	117.83	6,428,094.95	242	124.83	6,576,767.90
0644 - Bossier Community College									
Education Employees	15	14.00	609,398.40	835	327.44	18,366,312.74	850	341.44	18,975,711.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	609,398.40	835	327.44	18,366,312.74	850	341.44	18,975,711.14
0671 - HED-Board of Regents									
Education Employees	7	7.00	501,300.80	227	220.00	17,444,278.54	234	227.00	17,945,579.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	501,300.80	227	220.00	17,444,278.54	234	227.00	17,945,579.34
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	256,214.40	267	142.90	8,904,294.73	273	148.90	9,160,509.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	256,214.40	267	142.90	8,904,294.73	273	148.90	9,160,509.13
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	527,467.20	381	220.14	12,134,385.43	396	235.14	12,661,852.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	527,467.20	381	220.14	12,134,385.43	396	235.14	12,661,852.63
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	214	108.89	5,508,903.61	215	109.89	5,533,915.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	214	108.89	5,508,903.61	215	109.89	5,533,915.19

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	10	10.00	413,795.20	382	228.03	13,144,114.64	392	238.03	13,557,909.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	413,795.20	382	228.03	13,144,114.64	392	238.03	13,557,909.84
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	159	123.33	6,442,748.41	160	124.33	6,493,234.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	159	123.33	6,442,748.41	160	124.33	6,493,234.36
N645 - South La Community College-NP									
Education Employees	36	35.00	1,309,809.80	660	375.77	19,886,207.09	696	410.77	21,196,016.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,309,809.80	660	375.77	19,886,207.09	696	410.77	21,196,016.89
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	224,972.80	295	157.21	9,221,573.97	300	162.21	9,446,546.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	224,972.80	295	157.21	9,221,573.97	300	162.21	9,446,546.77
N647 - La Delta Community College-NP									
Education Employees	7	7.00	323,918.40	401	251.62	12,520,965.04	408	258.62	12,844,883.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	323,918.40	401	251.62	12,520,965.04	408	258.62	12,844,883.44
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	170	166.26	15,684,849.98	170	166.26	15,684,849.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	170	166.26	15,684,849.98	170	166.26	15,684,849.98

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,343	3,251.16	128,503,264.80	20,522	15,954.18	1,104,285,976.99	23,865	19,205.34	1,232,789,241.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,343	3,251.16	128,503,264.80	20,522	15,954.18	1,104,285,976.99	23,865	19,205.34	1,232,789,241.79

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	0	0.00	0.00	52	44.30	4,985,689.69	52	44.30	4,985,689.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	52	44.30	4,985,689.69	52	44.30	4,985,689.69
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	263	261.20	12,241,019.43	135	98.38	8,432,121.46	398	359.58	20,673,140.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	261.20	12,241,019.43	135	98.38	8,432,121.46	398	359.58	20,673,140.89
HEALTH CARE SERVICES TOTALS									
Education Employees	263	261.20	12,241,019.43	187	142.68	13,417,811.15	450	403.88	25,658,830.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	263	261.20	12,241,019.43	187	142.68	13,417,811.15	450	403.88	25,658,830.58

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	421.00	30,550,204.80	36	36.00	4,182,737.52	489	457.00	34,732,942.32
Agency Total	453	421.00	30,550,204.80	36	36.00	4,182,737.52	489	457.00	34,732,942.32
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60
Agency Total	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	421.00	30,550,204.80	43	43.00	4,822,275.12	496	464.00	35,372,479.92
DEPARTMENT TOTALS	453	421.00	30,550,204.80	43	43.00	4,822,275.12	496	464.00	35,372,479.92

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	3,922,094.32	190	181.00	11,476,808.71	301	283.00	15,398,903.03
Agency Total	111	102.00	3,922,094.32	190	181.00	11,476,808.71	301	283.00	15,398,903.03
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	93	82.00	5,271,310.72	104	93.00	5,729,513.92
Agency Total	11	11.00	458,203.20	93	82.00	5,271,310.72	104	93.00	5,729,513.92
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	107	47.95	5,063,151.34	109	49.95	5,181,565.74
Agency Total	2	2.00	118,414.40	107	47.95	5,063,151.34	109	49.95	5,181,565.74
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
Agency Total	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.50	2,929,788.68	12	12.00	1,054,308.84	61	57.50	3,984,097.52
Agency Total	49	45.50	2,929,788.68	12	12.00	1,054,308.84	61	57.50	3,984,097.52
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	97	75.20	5,376,121.66	104	82.20	5,713,748.86
Agency Total	7	7.00	337,627.20	97	75.20	5,376,121.66	104	82.20	5,713,748.86

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	167.50	7,766,127.80	516	415.15	29,508,070.53	696	582.65	37,274,198.33
DEPARTMENT TOTALS	180	167.50	7,766,127.80	516	415.15	29,508,070.53	696	582.65	37,274,198.33

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,726,635.38	13	13.00	938,588.56	77	76.00	4,665,223.94
Agency Total	64	63.00	3,726,635.38	18	18.00	1,163,588.66	82	81.00	4,890,224.04
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,726,635.38	13	13.00	938,588.56	77	76.00	4,665,223.94
DEPARTMENT TOTALS	64	63.00	3,726,635.38	18	18.00	1,163,588.66	82	81.00	4,890,224.04

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	572	535.00	30,124,303.56	42	41.00	4,840,801.68	614	576.00	34,965,105.24
Agency Total	572	535.00	30,124,303.56	42	41.00	4,840,801.68	614	576.00	34,965,105.24
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	572	535.00	30,124,303.56	42	41.00	4,840,801.68	614	576.00	34,965,105.24
DEPARTMENT TOTALS	572	535.00	30,124,303.56	42	41.00	4,840,801.68	614	576.00	34,965,105.24

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	467	458.00	34,697,479.44	467	458.00	34,697,479.44
Agency Total	0	0.00	0.00	467	458.00	34,697,479.44	467	458.00	34,697,479.44
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	467	458.00	34,697,479.44	467	458.00	34,697,479.44
DEPARTMENT TOTALS	0	0.00	0.00	467	458.00	34,697,479.44	467	458.00	34,697,479.44

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	184.00	11,821,286.62	27	24.00	3,729,514.62	218	208.00	15,550,801.24
Agency Total	191	184.00	11,821,286.62	27	24.00	3,729,514.62	218	208.00	15,550,801.24

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	184.00	11,821,286.62	27	24.00	3,729,514.62	218	208.00	15,550,801.24
DEPARTMENT TOTALS	191	184.00	11,821,286.62	27	24.00	3,729,514.62	218	208.00	15,550,801.24

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
Agency Total	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
DEPARTMENT TOTALS	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	301.00	21,204,242.28	21	19.00	2,066,088.70	488	320.00	23,270,330.98
Agency Total	467	301.00	21,204,242.28	21	19.00	2,066,088.70	488	320.00	23,270,330.98

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	301.00	21,204,242.28	21	19.00	2,066,088.70	488	320.00	23,270,330.98
DEPARTMENT TOTALS	467	301.00	21,204,242.28	21	19.00	2,066,088.70	488	320.00	23,270,330.98

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	50.00	3,587,796.16	17	13.00	1,742,787.28	71	63.00	5,330,583.44
Agency Total	54	50.00	3,587,796.16	17	13.00	1,742,787.28	71	63.00	5,330,583.44
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	50.00	3,587,796.16	17	13.00	1,742,787.28	71	63.00	5,330,583.44
DEPARTMENT TOTALS	54	50.00	3,587,796.16	17	13.00	1,742,787.28	71	63.00	5,330,583.44

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,984	1,892.80	142,545,906.88	1,424	1,344.00	80,591,164.02	3,408	3,236.80	223,137,070.90
VETERANS AFFAIRS	774	672.00	32,712,418.86	35	6.00	738,416.00	809	678.00	33,450,834.86
ECONOMIC DEVELOPMENT	64	61.00	4,488,983.98	44	44.00	4,834,530.22	108	105.00	9,323,514.20
CRT	732	530.75	29,801,637.84	21	20.75	2,061,987.20	753	551.50	31,863,625.04
DOTD	4,125	4,108.00	236,490,155.20	16	16.00	2,033,449.60	4,141	4,124.00	238,523,604.80
DPSC - CORRECTIONS	4,777	4,525.00	257,313,917.10	62	60.00	7,939,741.94	4,839	4,585.00	265,253,659.04
DPSC - PUBLIC SAFETY	2,446	2,336.00	162,480,635.98	198	100.30	11,950,462.68	2,644	2,436.30	174,431,098.66
DYS-OFF OF JUV JUST	697	685.00	37,700,273.26	77	62.00	5,007,394.08	774	747.00	42,707,667.34
LDH	7,531	7,231.90	426,242,020.01	268	130.93	28,899,769.07	7,799	7,362.83	455,141,789.08
DCFS	3,726	3,618.00	203,100,942.72	67	29.00	5,095,627.68	3,793	3,647.00	208,196,570.40
DNR	299	284.00	20,381,435.88	9	8.00	1,065,230.40	308	292.00	21,446,666.28
REVENUE	667	620.00	39,447,852.08	18	11.00	1,829,513.92	685	631.00	41,277,366.00
DEQ	692	672.00	47,156,150.60	14	10.00	1,316,598.40	706	682.00	48,472,749.00
LWC	902	831.50	47,127,109.12	7	7.00	1,019,699.20	909	838.50	48,146,808.32
WILDLIFE & FISHERIES	740	723.00	46,751,247.66	9	8.00	928,263.44	749	731.00	47,679,511.10
CIVIL SERVICE AGENCIES	155	155.00	11,688,090.18	47	15.00	1,693,903.12	202	170.00	13,381,993.30
HIGHER EDUCATION	3,343	3,251.16	128,503,264.80	20,522	15,954.18	1,104,285,976.99	23,865	19,205.34	1,232,789,241.79
HEALTH CARE SERVICES	263	261.20	12,241,019.43	187	142.68	13,417,811.15	450	403.88	25,658,830.58
EDUCATION	453	421.00	30,550,204.80	43	43.00	4,822,275.12	496	464.00	35,372,479.92
EDUCATION - OTHER	180	167.50	7,766,127.80	516	415.15	29,508,070.53	696	582.65	37,274,198.33
PUBLIC SERVICE COMM	64	63.00	3,726,635.38	18	18.00	1,163,588.66	82	81.00	4,890,224.04
AGRICULTURE	572	535.00	30,124,303.56	42	41.00	4,840,801.68	614	576.00	34,965,105.24
JUSTICE	0	0.00	0.00	467	458.00	34,697,479.44	467	458.00	34,697,479.44
INSURANCE	191	184.00	11,821,286.62	27	24.00	3,729,514.62	218	208.00	15,550,801.24
LIEUTENANT GOVERNOR	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
SECRETARY OF STATE	467	301.00	21,204,242.28	21	19.00	2,066,088.70	488	320.00	23,270,330.98
TREASURY	54	50.00	3,587,796.16	17	13.00	1,742,787.28	71	63.00	5,330,583.44
TOTALS	35,899	34,179.81	1,994,991,098.18	24,197	19,020.99	1,358,982,603.82	60,096	53,200.80	3,353,973,702.00

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,606	3,512.36	140,744,284.23	20,709	16,096.86	1,117,703,788.14	24,315	19,609.22	1,258,448,072.37
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,293	30,667.45	1,854,246,813.95	3,478	2,914.13	240,833,815.28	35,771	33,581.58	2,095,080,629.23
TOTALS	35,899	34,179.81	1,994,991,098.18	24,197	19,020.99	1,358,982,603.82	60,096	53,200.80	3,353,973,702.00
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,899	34,179.81	1,994,991,098.18	24,187	19,010.99	1,358,537,603.42	60,086	53,190.80	3,353,528,701.60
Employees with In-State Resident	33,431		1,887,011,018.60	16,356		895,530,051.46	49,787		2,782,541,070.06
Employees with Out-of State Resident	1,009		47,981,303.86	897		27,437,561.57	1,906		75,418,865.43
Employees with Unknown Resident	1,459		59,998,775.72	6,944		436,014,990.79	8,403		496,013,766.51