



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/10/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/10/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	70.50	5,597,117.10	93	70.50	5,597,117.10
Agency Total	0	0.00	0.00	93	70.50	5,597,117.10	93	70.50	5,597,117.10
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,800,118.10	1	1.00	109,000.06	49	43.00	2,909,118.16
Agency Total	48	42.00	2,800,118.10	1	1.00	109,000.06	49	43.00	2,909,118.16
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,138,463.08	1	1.00	125,673.60	32	31.00	2,264,136.68
Agency Total	31	30.00	2,138,463.08	1	1.00	125,673.60	32	31.00	2,264,136.68
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	352.00	27,044,565.60	119	116.00	9,776,758.42	498	468.00	36,821,324.02
Agency Total	379	352.00	27,044,565.60	119	116.00	9,776,758.42	498	468.00	36,821,324.02
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	155.00	13,528,068.84	11	3.00	706,222.40	168	158.00	14,234,291.24
Agency Total	157	155.00	13,528,068.84	11	3.00	706,222.40	168	158.00	14,234,291.24

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	227.00	14,819,771.98	229	227.00	14,819,771.98
Agency Total	0	0.00	0.00	229	227.00	14,819,771.98	229	227.00	14,819,771.98
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	875	845.50	42,925,337.52	876	846.50	42,974,404.72
Agency Total	1	1.00	49,067.20	875	845.50	42,925,337.52	876	846.50	42,974,404.72
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
Agency Total	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,700,516.00	1	1.00	114,732.80	43	43.00	2,815,248.80
Agency Total	42	42.00	2,700,516.00	1	1.00	114,732.80	43	43.00	2,815,248.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,906,471.40	2	1.00	202,592.00	68	65.00	4,109,063.40
Agency Total	66	64.00	3,906,471.40	2	1.00	202,592.00	68	65.00	4,109,063.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	959,628.80	71	57.00	4,073,343.56	87	73.00	5,032,972.36
Agency Total	16	16.00	959,628.80	71	57.00	4,073,343.56	87	73.00	5,032,972.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.80	6,328,370.88	1	1.00	156,832.00	87	82.80	6,485,202.88
Agency Total	86	81.80	6,328,370.88	1	1.00	156,832.00	87	82.80	6,485,202.88
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	51.00	3,498,684.80	2	2.00	286,000.00	62	53.00	3,784,684.80
Agency Total	60	51.00	3,498,684.80	2	2.00	286,000.00	62	53.00	3,784,684.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,976,802.40	0	0.00	0.00	39	38.00	2,976,802.40
Agency Total	39	38.00	2,976,802.40	0	0.00	0.00	39	38.00	2,976,802.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,531,233.60	0	0.00	0.00	36	36.00	1,531,233.60
Agency Total	36	36.00	1,531,233.60	0	0.00	0.00	36	36.00	1,531,233.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	812.00	62,117,920.80	2	2.00	313,081.60	844	814.00	62,431,002.40
Agency Total	842	812.00	62,117,920.80	2	2.00	313,081.60	844	814.00	62,431,002.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	54.00	4,712,739.20	1	1.00	140,608.00	62	55.00	4,853,347.20
Agency Total	61	54.00	4,712,739.20	1	1.00	140,608.00	62	55.00	4,853,347.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	6,126,952.00	0	0.00	0.00	89	88.00	6,126,952.00
Agency Total	89	88.00	6,126,952.00	0	0.00	0.00	89	88.00	6,126,952.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,982	1,890.80	142,358,374.08	1,417	1,337.00	80,342,069.98	3,399	3,227.80	222,700,444.06
DEPARTMENT TOTALS	1,982	1,890.80	142,358,374.08	1,417	1,337.00	80,342,069.98	3,399	3,227.80	222,700,444.06

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	5,624,522.80	35	6.00	738,416.00	153	121.00	6,362,938.80
Agency Total	118	115.00	5,624,522.80	35	6.00	738,416.00	153	121.00	6,362,938.80
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	92.00	4,541,388.80	0	0.00	0.00	113	92.00	4,541,388.80
Agency Total	113	92.00	4,541,388.80	0	0.00	0.00	113	92.00	4,541,388.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	119.00	6,194,385.60	0	0.00	0.00	149	119.00	6,194,385.60
Agency Total	149	119.00	6,194,385.60	0	0.00	0.00	149	119.00	6,194,385.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	113.00	5,289,110.74	0	0.00	0.00	132	113.00	5,289,110.74
Agency Total	132	113.00	5,289,110.74	0	0.00	0.00	132	113.00	5,289,110.74
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	122.00	5,779,462.00	0	0.00	0.00	136	122.00	5,779,462.00
Agency Total	136	122.00	5,779,462.00	0	0.00	0.00	136	122.00	5,779,462.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	111.00	5,304,145.60	0	0.00	0.00	127	111.00	5,304,145.60
Agency Total	127	111.00	5,304,145.60	0	0.00	0.00	127	111.00	5,304,145.60

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	775	672.00	32,733,015.54	35	6.00	738,416.00	810	678.00	33,471,431.54
DEPARTMENT TOTALS	775	672.00	32,733,015.54	35	6.00	738,416.00	810	678.00	33,471,431.54

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,751,973.60	11	11.00	1,455,353.90	33	32.00	3,207,327.50
Agency Total	22	21.00	1,751,973.60	11	11.00	1,455,353.90	33	32.00	3,207,327.50
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,726,339.98	33	33.00	3,379,176.32	75	73.00	6,105,516.30
Agency Total	42	40.00	2,726,339.98	33	33.00	3,379,176.32	75	73.00	6,105,516.30
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	4,478,313.58	44	44.00	4,834,530.22	108	105.00	9,312,843.80
DEPARTMENT TOTALS	64	61.00	4,478,313.58	44	44.00	4,834,530.22	108	105.00	9,312,843.80

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	37.75	2,996,828.64	5	4.75	513,962.80	50	42.50	3,510,791.44
Agency Total	45	37.75	2,996,828.64	5	4.75	513,962.80	50	42.50	3,510,791.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,500,919.20	1	1.00	151,236.80	45	44.00	2,652,156.00
Agency Total	44	43.00	2,500,919.20	1	1.00	151,236.80	45	44.00	2,652,156.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	71.00	4,182,880.00	2	2.00	242,382.40	100	73.00	4,425,262.40
Agency Total	98	71.00	4,182,880.00	2	2.00	242,382.40	100	73.00	4,425,262.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	282.00	14,514,515.60	5	5.00	362,731.20	411	287.00	14,877,246.80
Agency Total	406	282.00	14,514,515.60	5	5.00	362,731.20	411	287.00	14,877,246.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,110,888.00	6	6.00	534,190.80	39	38.00	2,645,078.80
Agency Total	33	32.00	2,110,888.00	6	6.00	534,190.80	39	38.00	2,645,078.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	63.00	3,430,117.60	2	2.00	257,483.20	108	65.00	3,687,600.80
Agency Total	106	63.00	3,430,117.60	2	2.00	257,483.20	108	65.00	3,687,600.80

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	528.75	29,736,149.04	21	20.75	2,061,987.20	753	549.50	31,798,136.24
DEPARTMENT TOTALS	732	528.75	29,736,149.04	21	20.75	2,061,987.20	753	549.50	31,798,136.24

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	173.00	12,239,583.20	9	9.00	1,267,947.20	183	182.00	13,507,530.40
Agency Total	174	173.00	12,239,583.20	9	9.00	1,267,947.20	183	182.00	13,507,530.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,955	3,939.00	224,507,202.40	7	7.00	765,502.40	3,962	3,946.00	225,272,704.80
Agency Total	3,955	3,939.00	224,507,202.40	7	7.00	765,502.40	3,962	3,946.00	225,272,704.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,129	4,112.00	236,746,785.60	16	16.00	2,033,449.60	4,145	4,128.00	238,780,235.20
DEPARTMENT TOTALS	4,129	4,112.00	236,746,785.60	16	16.00	2,033,449.60	4,145	4,128.00	238,780,235.20

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	314	275.00	19,059,100.73	14	14.00	1,883,520.08	328	289.00	20,942,620.81
Agency Total	314	275.00	19,059,100.73	19	19.00	2,103,520.38	333	294.00	21,162,621.11
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,080	1,026.00	57,461,892.80	9	9.00	1,523,529.80	1,089	1,035.00	58,985,422.60
Agency Total	1,080	1,026.00	57,461,892.80	9	9.00	1,523,529.80	1,089	1,035.00	58,985,422.60
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	342.00	18,687,402.24	4	4.00	394,118.40	376	346.00	19,081,520.64
Agency Total	372	342.00	18,687,402.24	4	4.00	394,118.40	376	346.00	19,081,520.64
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	240.00	13,079,716.00	6	6.00	793,062.40	254	246.00	13,872,778.40
Agency Total	248	240.00	13,079,716.00	6	6.00	793,062.40	254	246.00	13,872,778.40
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	239.00	11,671,271.04	3	3.00	238,285.58	246	242.00	11,909,556.62
Agency Total	243	239.00	11,671,271.04	3	3.00	238,285.58	246	242.00	11,909,556.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	463.00	24,846,432.00	4	3.00	318,976.32	490	466.00	25,165,408.32
Agency Total	486	463.00	24,846,432.00	4	3.00	318,976.32	490	466.00	25,165,408.32

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	496.00	27,276,524.06	9	9.00	1,425,923.20	523	505.00	28,702,447.26
Agency Total	514	496.00	27,276,524.06	9	9.00	1,425,923.20	523	505.00	28,702,447.26
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	326.00	16,839,282.20	3	3.00	524,940.26	341	329.00	17,364,222.46
Agency Total	338	326.00	16,839,282.20	3	3.00	524,940.26	341	329.00	17,364,222.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	745.00	48,094,876.96	0	0.00	0.00	783	745.00	48,094,876.96
Agency Total	783	745.00	48,094,876.96	0	0.00	0.00	783	745.00	48,094,876.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	295.00	15,719,408.64	6	5.00	697,132.80	323	300.00	16,416,541.44
Agency Total	317	295.00	15,719,408.64	6	5.00	697,132.80	323	300.00	16,416,541.44
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,922,436.03	0	0.00	0.00	67	63.00	3,922,436.03
Agency Total	67	63.00	3,922,436.03	0	0.00	0.00	67	63.00	3,922,436.03
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,762	4,510.00	256,658,342.70	58	56.00	7,799,488.84	4,820	4,566.00	264,457,831.54
DEPARTMENT TOTALS	4,762	4,510.00	256,658,342.70	63	61.00	8,019,489.14	4,825	4,571.00	264,677,831.84

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	104.00	7,614,001.20	0	0.00	0.00	118	104.00	7,614,001.20
Agency Total	118	104.00	7,614,001.20	0	0.00	0.00	118	104.00	7,614,001.20
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,597	1,540.00	120,286,258.04	87	59.30	5,087,768.92	1,684	1,599.30	125,374,026.96
Agency Total	1,597	1,540.00	120,286,258.04	87	59.30	5,087,768.92	1,684	1,599.30	125,374,026.96
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	514.00	22,988,732.00	4	4.00	387,748.40	550	518.00	23,376,480.40
Agency Total	546	514.00	22,988,732.00	4	4.00	387,748.40	550	518.00	23,376,480.40
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	152.00	10,131,060.16	103	33.00	6,073,957.50	264	185.00	16,205,017.66
Agency Total	161	152.00	10,131,060.16	103	33.00	6,073,957.50	264	185.00	16,205,017.66
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
Agency Total	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76
Agency Total	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,445	2,331.00	162,366,794.20	198	100.30	11,950,462.68	2,643	2,431.30	174,317,256.88
DEPARTMENT TOTALS	2,445	2,331.00	162,366,794.20	198	100.30	11,950,462.68	2,643	2,431.30	174,317,256.88

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	680.00	37,490,879.66	78	63.00	5,091,779.68	769	743.00	42,582,659.34
Agency Total	691	680.00	37,490,879.66	78	63.00	5,091,779.68	769	743.00	42,582,659.34

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	680.00	37,490,879.66	78	63.00	5,091,779.68	769	743.00	42,582,659.34
DEPARTMENT TOTALS	691	680.00	37,490,879.66	78	63.00	5,091,779.68	769	743.00	42,582,659.34

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.80	7,196,904.00	16	13.65	2,111,460.52	136	130.45	9,308,364.52
Agency Total	120	116.80	7,196,904.00	16	13.65	2,111,460.52	136	130.45	9,308,364.52
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	162.80	9,871,492.80	13	12.33	2,060,569.47	184	175.13	11,932,062.27
Agency Total	171	162.80	9,871,492.80	13	12.33	2,060,569.47	184	175.13	11,932,062.27
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	11,743,825.60	18	13.00	2,516,675.20	204	199.00	14,260,500.80
Agency Total	186	186.00	11,743,825.60	18	13.00	2,516,675.20	204	199.00	14,260,500.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,025	1,010.00	59,288,327.80	9	5.00	862,692.74	1,034	1,015.00	60,151,020.54
Agency Total	1,025	1,010.00	59,288,327.80	9	5.00	862,692.74	1,034	1,015.00	60,151,020.54
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	427.50	36,741,047.46	12	11.00	1,772,046.90	479	438.50	38,513,094.36
Agency Total	467	427.50	36,741,047.46	12	11.00	1,772,046.90	479	438.50	38,513,094.36

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	126.80	7,788,976.00	11	10.60	1,786,903.04	140	137.40	9,575,879.04
Agency Total	129	126.80	7,788,976.00	11	10.60	1,786,903.04	140	137.40	9,575,879.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,530,919.94	5	5.00	706,023.24	95	95.00	6,236,943.18
Agency Total	90	90.00	5,530,919.94	5	5.00	706,023.24	95	95.00	6,236,943.18
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	388.00	24,716,825.38	22	1.00	1,597,772.80	427	389.00	26,314,598.18
Agency Total	405	388.00	24,716,825.38	22	1.00	1,597,772.80	427	389.00	26,314,598.18
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	697,517.60	1	1.00	152,880.00	9	9.00	850,397.60
Agency Total	8	8.00	697,517.60	1	1.00	152,880.00	9	9.00	850,397.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	110.00	6,268,974.40	4	3.55	677,990.56	116	113.55	6,946,964.96
Agency Total	112	110.00	6,268,974.40	4	3.55	677,990.56	116	113.55	6,946,964.96
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,258	1,215.00	85,399,080.26	76	10.00	4,868,816.68	1,334	1,225.00	90,267,896.94
Agency Total	1,258	1,215.00	85,399,080.26	76	10.00	4,868,816.68	1,334	1,225.00	90,267,896.94

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,608	1,477.00	78,773,844.76	42	14.50	4,900,478.18	1,650	1,491.50	83,674,322.94
Agency Total	1,608	1,477.00	78,773,844.76	42	14.50	4,900,478.18	1,650	1,491.50	83,674,322.94
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,569	1,539.00	69,860,361.22	10	9.50	989,872.00	1,579	1,548.50	70,850,233.22
Agency Total	1,569	1,539.00	69,860,361.22	10	9.50	989,872.00	1,579	1,548.50	70,850,233.22
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	240,074.38	1	1.00	149,999.98	5	4.00	390,074.36
Agency Total	4	3.00	240,074.38	1	1.00	149,999.98	5	4.00	390,074.36
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4,723,466.45	3	2.00	361,509.77	88	81.00	5,084,976.22
Agency Total	85	79.00	4,723,466.45	3	2.00	361,509.77	88	81.00	5,084,976.22
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,139,680.00	2	2.00	272,251.20	91	89.00	5,411,931.20
Agency Total	89	87.00	5,139,680.00	2	2.00	272,251.20	91	89.00	5,411,931.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,766,041.80	11	4.00	922,313.60	92	85.00	5,688,355.40
Agency Total	81	81.00	4,766,041.80	11	4.00	922,313.60	92	85.00	5,688,355.40

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,290,024.00	11	10.80	2,144,433.09	109	108.80	8,434,457.09
Agency Total	98	98.00	6,290,024.00	11	10.80	2,144,433.09	109	108.80	8,434,457.09
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,511	7,210.90	425,380,500.65	268	130.93	28,949,689.07	7,779	7,341.83	454,330,189.72
DEPARTMENT TOTALS	7,511	7,210.90	425,380,500.65	268	130.93	28,949,689.07	7,779	7,341.83	454,330,189.72

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,725	3,617.00	203,120,619.52	67	29.00	5,095,627.68	3,792	3,646.00	208,216,247.20
Agency Total	3,725	3,617.00	203,120,619.52	67	29.00	5,095,627.68	3,792	3,646.00	208,216,247.20
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,725	3,617.00	203,120,619.52	67	29.00	5,095,627.68	3,792	3,646.00	208,216,247.20
DEPARTMENT TOTALS	3,725	3,617.00	203,120,619.52	67	29.00	5,095,627.68	3,792	3,646.00	208,216,247.20

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	116.00	8,629,493.60	8	7.00	935,979.20	129	123.00	9,565,472.80
Agency Total	121	116.00	8,629,493.60	8	7.00	935,979.20	129	123.00	9,565,472.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	169.00	11,837,942.22	1	1.00	129,251.20	180	170.00	11,967,193.42
Agency Total	179	169.00	11,837,942.22	1	1.00	129,251.20	180	170.00	11,967,193.42
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	285.00	20,467,435.82	9	8.00	1,065,230.40	309	293.00	21,532,666.22
DEPARTMENT TOTALS	300	285.00	20,467,435.82	9	8.00	1,065,230.40	309	293.00	21,532,666.22

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	614.00	39,148,207.28	18	11.00	1,829,513.92	678	625.00	40,977,721.20
Agency Total	660	614.00	39,148,207.28	18	11.00	1,829,513.92	678	625.00	40,977,721.20

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	614.00	39,148,207.28	18	11.00	1,829,513.92	678	625.00	40,977,721.20
DEPARTMENT TOTALS	660	614.00	39,148,207.28	18	11.00	1,829,513.92	678	625.00	40,977,721.20

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	670.00	47,039,129.80	14	10.00	1,316,598.40	704	680.00	48,355,728.20
Agency Total	690	670.00	47,039,129.80	14	10.00	1,316,598.40	704	680.00	48,355,728.20

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	670.00	47,039,129.80	14	10.00	1,316,598.40	704	680.00	48,355,728.20
DEPARTMENT TOTALS	690	670.00	47,039,129.80	14	10.00	1,316,598.40	704	680.00	48,355,728.20

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	828.50	47,041,641.92	7	7.00	1,019,699.20	906	835.50	48,061,341.12
Agency Total	899	828.50	47,041,641.92	7	7.00	1,019,699.20	906	835.50	48,061,341.12

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	828.50	47,041,641.92	7	7.00	1,019,699.20	906	835.50	48,061,341.12
DEPARTMENT TOTALS	899	828.50	47,041,641.92	7	7.00	1,019,699.20	906	835.50	48,061,341.12

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,719,901.60	1	1.00	128,887.20	41	41.00	2,848,788.80
Agency Total	40	40.00	2,719,901.60	1	1.00	128,887.20	41	41.00	2,848,788.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	268.00	18,412,955.60	4	4.00	382,983.64	274	272.00	18,795,939.24
Agency Total	270	268.00	18,412,955.60	4	4.00	382,983.64	274	272.00	18,795,939.24
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	212.00	13,100,164.74	2	2.00	196,245.40	226	214.00	13,296,410.14
Agency Total	224	212.00	13,100,164.74	2	2.00	196,245.40	226	214.00	13,296,410.14
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	203.00	12,523,716.92	2	1.00	220,147.20	208	204.00	12,743,864.12
Agency Total	206	203.00	12,523,716.92	2	1.00	220,147.20	208	204.00	12,743,864.12
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	723.00	46,756,738.86	9	8.00	928,263.44	749	731.00	47,685,002.30
DEPARTMENT TOTALS	740	723.00	46,756,738.86	9	8.00	928,263.44	749	731.00	47,685,002.30

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,809,389.38	30	0.00	461,136.00	129	99.00	8,270,525.38
Agency Total	99	99.00	7,809,389.38	30	0.00	461,136.00	129	99.00	8,270,525.38
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,452,921.60	0	0.00	0.00	20	20.00	1,452,921.60
Agency Total	20	20.00	1,452,921.60	0	0.00	0.00	20	20.00	1,452,921.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,494,190.40	0	0.00	0.00	37	37.00	2,494,190.40
Agency Total	37	37.00	2,494,190.40	0	0.00	0.00	37	37.00	2,494,190.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	866,294.52	13	11.00	866,294.52
Agency Total	0	0.00	0.00	13	11.00	866,294.52	13	11.00	866,294.52
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	156.00	11,756,501.38	47	15.00	1,693,903.12	203	171.00	13,450,404.50
DEPARTMENT TOTALS	156	156.00	11,756,501.38	47	15.00	1,693,903.12	203	171.00	13,450,404.50

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	601	600.42	25,153,968.96	3,154	2,963.76	242,277,631.21	3,755	3,564.18	267,431,600.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	601	600.42	25,153,968.96	3,154	2,963.76	242,277,631.21	3,755	3,564.18	267,431,600.17
0602 - LSU-Alexandria									
Education Employees	48	47.80	1,811,298.24	244	191.03	11,013,509.35	292	238.83	12,824,807.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.80	1,811,298.24	244	191.03	11,013,509.35	292	238.83	12,824,807.59
0603 - University of New Orleans									
Education Employees	39	34.00	1,681,979.52	565	436.67	29,306,208.17	604	470.67	30,988,187.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	34.00	1,681,979.52	565	436.67	29,306,208.17	604	470.67	30,988,187.69
0604 - LSU-Health Sciences Center NO									
Education Employees	275	275.00	10,270,191.00	910	834.36	89,046,541.33	1,185	1,109.36	99,316,732.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	275.00	10,270,191.00	910	834.36	89,046,541.33	1,185	1,109.36	99,316,732.33
0605 - LSU-Eunice									
Education Employees	24	24.00	838,686.96	182	134.29	5,786,874.04	206	158.29	6,625,561.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	838,686.96	182	134.29	5,786,874.04	206	158.29	6,625,561.00
0606 - LSU-Shreveport									
Education Employees	59	58.10	1,972,095.12	370	297.94	20,504,029.59	429	356.04	22,476,124.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.10	1,972,095.12	370	297.94	20,504,029.59	429	356.04	22,476,124.71

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	156	155.05	6,553,960.56	325	320.36	27,819,541.74	481	475.41	34,373,502.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	155.05	6,553,960.56	325	320.36	27,819,541.74	481	475.41	34,373,502.30
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	46.05	2,063,925.36	210	202.72	14,919,409.74	257	248.77	16,983,335.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	46.05	2,063,925.36	210	202.72	14,919,409.74	257	248.77	16,983,335.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	65	65.00	3,044,662.40	418	415.71	36,756,902.39	483	480.71	39,801,564.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	3,044,662.40	418	415.71	36,756,902.39	483	480.71	39,801,564.79
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,542,300.89	769	287.37	18,597,536.95	812	330.37	20,139,837.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,542,300.89	769	287.37	18,597,536.95	812	330.37	20,139,837.84
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	226	226.00	8,634,472.08	1,134	1,127.50	49,317,752.95	1,360	1,353.50	57,952,225.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	226	226.00	8,634,472.08	1,134	1,127.50	49,317,752.95	1,360	1,353.50	57,952,225.03

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	45	45.00	2,035,724.50	321	309.09	12,784,375.39	366	354.09	14,820,099.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	2,035,724.50	321	309.09	12,784,375.39	366	354.09	14,820,099.89
0618 - SU Shreveport									
Education Employees	28	27.00	996,181.60	194	178.57	7,563,461.06	222	205.57	8,559,642.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	27.00	996,181.60	194	178.57	7,563,461.06	222	205.57	8,559,642.66
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	26	23.05	2,777,343.66	26	23.05	2,777,343.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	26	23.05	2,777,343.66	26	23.05	2,777,343.66
0621 - Nicholls State University									
Education Employees	139	139.00	4,878,265.60	558	476.47	29,214,210.91	697	615.47	34,092,476.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	139.00	4,878,265.60	558	476.47	29,214,210.91	697	615.47	34,092,476.51
0623 - Grambling State University									
Education Employees	65	62.00	2,460,600.00	380	354.48	22,035,536.03	445	416.48	24,496,136.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	62.00	2,460,600.00	380	354.48	22,035,536.03	445	416.48	24,496,136.03
0625 - La Tech University									
Education Employees	178	178.00	6,383,166.40	467	292.59	17,546,620.40	645	470.59	23,929,786.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	178.00	6,383,166.40	467	292.59	17,546,620.40	645	470.59	23,929,786.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	75	74.00	2,614,664.00	558	414.77	30,741,361.12	633	488.77	33,356,025.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	74.00	2,614,664.00	558	414.77	30,741,361.12	633	488.77	33,356,025.12
0629 - University of La-Monroe									
Education Employees	173	172.50	6,483,637.60	715	710.83	49,823,204.29	888	883.33	56,306,841.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	172.50	6,483,637.60	715	710.83	49,823,204.29	888	883.33	56,306,841.89
0631 - Northwestern State University									
Education Employees	91	91.00	3,645,548.92	578	561.15	33,458,135.28	669	652.15	37,103,684.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	91.00	3,645,548.92	578	561.15	33,458,135.28	669	652.15	37,103,684.20
0634 - Southeastern La University									
Education Employees	265	260.24	9,641,976.29	786	736.15	47,260,938.86	1,051	996.39	56,902,915.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	260.24	9,641,976.29	786	736.15	47,260,938.86	1,051	996.39	56,902,915.15
0640 - University of La-Lafayette									
Education Employees	430	408.00	15,955,368.00	1,802	1,634.72	122,229,762.54	2,232	2,042.72	138,185,130.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	430	408.00	15,955,368.00	1,802	1,634.72	122,229,762.54	2,232	2,042.72	138,185,130.54
0641 - Delgado Community College									
Education Employees	158	110.00	5,183,975.68	1,590	603.44	36,374,405.45	1,748	713.44	41,558,381.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	110.00	5,183,975.68	1,590	603.44	36,374,405.45	1,748	713.44	41,558,381.13

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	7	7.00	148,672.95	239	117.83	6,428,619.38	246	124.83	6,577,292.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	148,672.95	239	117.83	6,428,619.38	246	124.83	6,577,292.33
0644 - Bossier Community College									
Education Employees	15	14.00	609,398.40	815	322.03	17,931,184.91	830	336.03	18,540,583.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	14.00	609,398.40	815	322.03	17,931,184.91	830	336.03	18,540,583.31
0671 - HED-Board of Regents									
Education Employees	7	7.00	501,300.80	224	217.00	17,205,381.44	231	224.00	17,706,682.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	501,300.80	224	217.00	17,205,381.44	231	224.00	17,706,682.24
0731 - L.E.Fletcher Tech Comm College									
Education Employees	6	6.00	256,214.40	266	142.90	8,890,514.71	272	148.90	9,146,729.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	256,214.40	266	142.90	8,890,514.71	272	148.90	9,146,729.11
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	527,467.20	378	217.68	12,002,641.21	393	232.68	12,530,108.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	527,467.20	378	217.68	12,002,641.21	393	232.68	12,530,108.41
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	215	109.89	5,513,542.54	216	110.89	5,538,554.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	215	109.89	5,513,542.54	216	110.89	5,538,554.12

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	10	10.00	413,795.20	384	228.48	13,178,434.64	394	238.48	13,592,229.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	413,795.20	384	228.48	13,178,434.64	394	238.48	13,592,229.84
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	159	122.99	6,475,954.81	160	123.99	6,526,440.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	159	122.99	6,475,954.81	160	123.99	6,526,440.76
N645 - South La Community College-NP									
Education Employees	35	34.00	1,277,861.00	661	374.72	19,815,786.73	696	408.72	21,093,647.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,277,861.00	661	374.72	19,815,786.73	696	408.72	21,093,647.73
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	266,697.60	298	159.71	9,281,772.22	304	165.71	9,548,469.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	266,697.60	298	159.71	9,281,772.22	304	165.71	9,548,469.82
N647 - La Delta Community College-NP									
Education Employees	7	7.00	323,918.40	404	252.87	12,720,629.04	411	259.87	13,044,547.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	323,918.40	404	252.87	12,720,629.04	411	259.87	13,044,547.44
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	170	166.26	15,619,849.98	170	166.26	15,619,849.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	170	166.26	15,619,849.98	170	166.26	15,619,849.98

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,340	3,249.16	128,247,473.16	20,488	15,958.38	1,104,614,420.06	23,828	19,207.54	1,232,861,893.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,340	3,249.16	128,247,473.16	20,488	15,958.38	1,104,614,420.06	23,828	19,207.54	1,232,861,893.22

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	0	0.00	0.00	52	44.30	4,985,689.69	52	44.30	4,985,689.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	52	44.30	4,985,689.69	52	44.30	4,985,689.69
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	261	259.20	12,205,389.03	132	96.98	8,352,041.46	393	356.18	20,557,430.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	261	259.20	12,205,389.03	132	96.98	8,352,041.46	393	356.18	20,557,430.49
HEALTH CARE SERVICES TOTALS									
Education Employees	261	259.20	12,205,389.03	184	141.28	13,337,731.15	445	400.48	25,543,120.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	261	259.20	12,205,389.03	184	141.28	13,337,731.15	445	400.48	25,543,120.18

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	420.00	30,440,672.00	36	36.00	4,182,737.52	488	456.00	34,623,409.52
Agency Total	452	420.00	30,440,672.00	36	36.00	4,182,737.52	488	456.00	34,623,409.52
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60
Agency Total	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	420.00	30,440,672.00	43	43.00	4,822,275.12	495	463.00	35,262,947.12
DEPARTMENT TOTALS	452	420.00	30,440,672.00	43	43.00	4,822,275.12	495	463.00	35,262,947.12

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	3,947,574.32	190	181.00	11,455,457.77	302	284.00	15,403,032.09
Agency Total	112	103.00	3,947,574.32	190	181.00	11,455,457.77	302	284.00	15,403,032.09
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	93	82.00	5,271,310.72	104	93.00	5,729,513.92
Agency Total	11	11.00	458,203.20	93	82.00	5,271,310.72	104	93.00	5,729,513.92
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	110	47.95	5,161,743.34	112	49.95	5,280,157.74
Agency Total	2	2.00	118,414.40	110	47.95	5,161,743.34	112	49.95	5,280,157.74
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
Agency Total	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.50	2,925,940.68	12	12.00	1,054,308.84	61	57.50	3,980,249.52
Agency Total	49	45.50	2,925,940.68	12	12.00	1,054,308.84	61	57.50	3,980,249.52
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	97	75.20	5,376,121.66	104	82.20	5,713,748.86
Agency Total	7	7.00	337,627.20	97	75.20	5,376,121.66	104	82.20	5,713,748.86

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	168.50	7,787,759.80	519	415.15	29,585,311.59	700	583.65	37,373,071.39
DEPARTMENT TOTALS	181	168.50	7,787,759.80	519	415.15	29,585,311.59	700	583.65	37,373,071.39

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,671,185.18	13	13.00	938,588.56	76	75.00	4,609,773.74
Agency Total	63	62.00	3,671,185.18	18	18.00	1,163,588.66	81	80.00	4,834,773.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,671,185.18	13	13.00	938,588.56	76	75.00	4,609,773.74
DEPARTMENT TOTALS	63	62.00	3,671,185.18	18	18.00	1,163,588.66	81	80.00	4,834,773.84

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	571	533.00	30,077,968.44	42	41.00	4,840,801.68	613	574.00	34,918,770.12
Agency Total	571	533.00	30,077,968.44	42	41.00	4,840,801.68	613	574.00	34,918,770.12
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	571	533.00	30,077,968.44	42	41.00	4,840,801.68	613	574.00	34,918,770.12
DEPARTMENT TOTALS	571	533.00	30,077,968.44	42	41.00	4,840,801.68	613	574.00	34,918,770.12

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	459.00	34,758,465.04	468	459.00	34,758,465.04
Agency Total	0	0.00	0.00	468	459.00	34,758,465.04	468	459.00	34,758,465.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	459.00	34,758,465.04	468	459.00	34,758,465.04
DEPARTMENT TOTALS	0	0.00	0.00	468	459.00	34,758,465.04	468	459.00	34,758,465.04

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	184.00	11,852,486.62	27	24.00	3,729,514.62	219	208.00	15,582,001.24
Agency Total	192	184.00	11,852,486.62	27	24.00	3,729,514.62	219	208.00	15,582,001.24

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	184.00	11,852,486.62	27	24.00	3,729,514.62	219	208.00	15,582,001.24
DEPARTMENT TOTALS	192	184.00	11,852,486.62	27	24.00	3,729,514.62	219	208.00	15,582,001.24

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
Agency Total	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
DEPARTMENT TOTALS	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	301.00	21,202,162.28	21	19.00	2,066,088.70	488	320.00	23,268,250.98
Agency Total	467	301.00	21,202,162.28	21	19.00	2,066,088.70	488	320.00	23,268,250.98

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	301.00	21,202,162.28	21	19.00	2,066,088.70	488	320.00	23,268,250.98
DEPARTMENT TOTALS	467	301.00	21,202,162.28	21	19.00	2,066,088.70	488	320.00	23,268,250.98

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	50.00	3,587,796.16	17	13.00	1,742,787.28	71	63.00	5,330,583.44
Agency Total	54	50.00	3,587,796.16	17	13.00	1,742,787.28	71	63.00	5,330,583.44
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	50.00	3,587,796.16	17	13.00	1,742,787.28	71	63.00	5,330,583.44
DEPARTMENT TOTALS	54	50.00	3,587,796.16	17	13.00	1,742,787.28	71	63.00	5,330,583.44

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,982	1,890.80	142,358,374.08	1,417	1,337.00	80,342,069.98	3,399	3,227.80	222,700,444.06
VETERANS AFFAIRS	775	672.00	32,733,015.54	35	6.00	738,416.00	810	678.00	33,471,431.54
ECONOMIC DEVELOPMENT	64	61.00	4,478,313.58	44	44.00	4,834,530.22	108	105.00	9,312,843.80
CRT	732	528.75	29,736,149.04	21	20.75	2,061,987.20	753	549.50	31,798,136.24
DOTD	4,129	4,112.00	236,746,785.60	16	16.00	2,033,449.60	4,145	4,128.00	238,780,235.20
DPSC - CORRECTIONS	4,762	4,510.00	256,658,342.70	63	61.00	8,019,489.14	4,825	4,571.00	264,677,831.84
DPSC - PUBLIC SAFETY	2,445	2,331.00	162,366,794.20	198	100.30	11,950,462.68	2,643	2,431.30	174,317,256.88
DYS-OFF OF JUV JUST	691	680.00	37,490,879.66	78	63.00	5,091,779.68	769	743.00	42,582,659.34
LDH	7,511	7,210.90	425,380,500.65	268	130.93	28,949,689.07	7,779	7,341.83	454,330,189.72
DCFS	3,725	3,617.00	203,120,619.52	67	29.00	5,095,627.68	3,792	3,646.00	208,216,247.20
DNR	300	285.00	20,467,435.82	9	8.00	1,065,230.40	309	293.00	21,532,666.22
REVENUE	660	614.00	39,148,207.28	18	11.00	1,829,513.92	678	625.00	40,977,721.20
DEQ	690	670.00	47,039,129.80	14	10.00	1,316,598.40	704	680.00	48,355,728.20
LWC	899	828.50	47,041,641.92	7	7.00	1,019,699.20	906	835.50	48,061,341.12
WILDLIFE & FISHERIES	740	723.00	46,756,738.86	9	8.00	928,263.44	749	731.00	47,685,002.30
CIVIL SERVICE AGENCIES	156	156.00	11,756,501.38	47	15.00	1,693,903.12	203	171.00	13,450,404.50
HIGHER EDUCATION	3,340	3,249.16	128,247,473.16	20,488	15,958.38	1,104,614,420.06	23,828	19,207.54	1,232,861,893.22
HEALTH CARE SERVICES	261	259.20	12,205,389.03	184	141.28	13,337,731.15	445	400.48	25,543,120.18
EDUCATION	452	420.00	30,440,672.00	43	43.00	4,822,275.12	495	463.00	35,262,947.12
EDUCATION - OTHER	181	168.50	7,787,759.80	519	415.15	29,585,311.59	700	583.65	37,373,071.39
PUBLIC SERVICE COMM	63	62.00	3,671,185.18	18	18.00	1,163,588.66	81	80.00	4,834,773.84
AGRICULTURE	571	533.00	30,077,968.44	42	41.00	4,840,801.68	613	574.00	34,918,770.12
JUSTICE	0	0.00	0.00	468	459.00	34,758,465.04	468	459.00	34,758,465.04
INSURANCE	192	184.00	11,852,486.62	27	24.00	3,729,514.62	219	208.00	15,582,001.24
LIEUTENANT GOVERNOR	1	0.00	37,440.00	21	21.00	1,702,458.68	22	21.00	1,739,898.68
SECRETARY OF STATE	467	301.00	21,202,162.28	21	19.00	2,066,088.70	488	320.00	23,268,250.98
TREASURY	54	50.00	3,587,796.16	17	13.00	1,742,787.28	71	63.00	5,330,583.44
TOTALS	35,843	34,116.81	1,992,389,762.30	24,159	19,019.79	1,359,334,152.31	60,002	53,136.60	3,351,723,914.61

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,601	3,508.36	140,452,862.19	20,672	16,099.66	1,117,952,151.21	24,273	19,608.02	1,258,405,013.40
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,242	30,608.45	1,851,936,900.11	3,477	2,910.13	240,937,000.70	35,719	33,518.58	2,092,873,900.81
TOTALS	35,843	34,116.81	1,992,389,762.30	24,159	19,019.79	1,359,334,152.31	60,002	53,136.60	3,351,723,914.61
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,843	34,116.81	1,992,389,762.30	24,149	19,009.79	1,358,889,151.91	59,992	53,126.60	3,351,278,914.21
Employees with In-State Resident	33,377		1,884,353,773.04	16,307		894,971,268.24	49,684		2,779,325,041.28
Employees with Out-of State Resident	999		47,653,917.06	896		27,511,760.69	1,895		75,165,677.75
Employees with Unknown Resident	1,467		60,382,072.20	6,956		436,851,123.38	8,423		497,233,195.58