



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 10/6/2023

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/6/2023

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	69.50	5,563,109.10	92	69.50	5,563,109.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>69.50</b>	<b>5,563,109.10</b>	<b>92</b>	<b>69.50</b>	<b>5,563,109.10</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>974,982.58</b>	<b>2</b>	<b>2.00</b>	<b>269,803.04</b>	<b>15</b>	<b>15.00</b>	<b>1,244,785.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,747,660.50	1	1.00	109,000.06	48	43.00	2,856,660.56
<b>Agency Total</b>	<b>47</b>	<b>42.00</b>	<b>2,747,660.50</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>48</b>	<b>43.00</b>	<b>2,856,660.56</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,138,463.08	1	1.00	125,673.60	32	31.00	2,264,136.68
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>2,138,463.08</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>32</b>	<b>31.00</b>	<b>2,264,136.68</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	353.00	26,754,566.80	119	116.00	9,731,543.38	497	469.00	36,486,110.18
<b>Agency Total</b>	<b>378</b>	<b>353.00</b>	<b>26,754,566.80</b>	<b>119</b>	<b>116.00</b>	<b>9,731,543.38</b>	<b>497</b>	<b>469.00</b>	<b>36,486,110.18</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	13,735,511.92	11	3.00	706,222.40	171	161.00	14,441,734.32
<b>Agency Total</b>	<b>160</b>	<b>158.00</b>	<b>13,735,511.92</b>	<b>11</b>	<b>3.00</b>	<b>706,222.40</b>	<b>171</b>	<b>161.00</b>	<b>14,441,734.32</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	226	224.00	14,673,749.22	226	224.00	14,673,749.22
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>226</b>	<b>224.00</b>	<b>14,673,749.22</b>	<b>226</b>	<b>224.00</b>	<b>14,673,749.22</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	871	844.50	42,880,926.40	872	845.50	42,929,993.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,067.20</b>	<b>871</b>	<b>844.50</b>	<b>42,880,926.40</b>	<b>872</b>	<b>845.50</b>	<b>42,929,993.60</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>383,260.80</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>13</b>	<b>12.00</b>	<b>1,108,456.70</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,518,828.00	1	1.00	114,732.80	40	40.00	2,633,560.80
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,518,828.00</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>40</b>	<b>40.00</b>	<b>2,633,560.80</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,837,477.80	2	1.00	202,592.00	67	64.00	4,040,069.80
<b>Agency Total</b>	<b>65</b>	<b>63.00</b>	<b>3,837,477.80</b>	<b>2</b>	<b>1.00</b>	<b>202,592.00</b>	<b>67</b>	<b>64.00</b>	<b>4,040,069.80</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	16.00	1,039,170.08	79	61.00	4,402,037.64	96	77.00	5,441,207.72
<b>Agency Total</b>	<b>17</b>	<b>16.00</b>	<b>1,039,170.08</b>	<b>79</b>	<b>61.00</b>	<b>4,402,037.64</b>	<b>96</b>	<b>77.00</b>	<b>5,441,207.72</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.80	6,319,322.88	1	1.00	156,832.00	87	82.80	6,476,154.88
<b>Agency Total</b>	<b>86</b>	<b>81.80</b>	<b>6,319,322.88</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>87</b>	<b>82.80</b>	<b>6,476,154.88</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,354,582.40	2	2.00	286,000.00	60	51.00	3,640,582.40
<b>Agency Total</b>	<b>58</b>	<b>49.00</b>	<b>3,354,582.40</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>60</b>	<b>51.00</b>	<b>3,640,582.40</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,958,810.40	0	0.00	0.00	38	37.00	2,958,810.40
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>2,958,810.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>37.00</b>	<b>2,958,810.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,598,292.80	0	0.00	0.00	37	37.00	1,598,292.80
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>1,598,292.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>1,598,292.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	808.00	61,723,370.80	2	2.00	313,081.60	840	810.00	62,036,452.40
<b>Agency Total</b>	<b>838</b>	<b>808.00</b>	<b>61,723,370.80</b>	<b>2</b>	<b>2.00</b>	<b>313,081.60</b>	<b>840</b>	<b>810.00</b>	<b>62,036,452.40</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	55.00	4,767,006.40	1	1.00	140,608.00	62	56.00	4,907,614.40
<b>Agency Total</b>	<b>61</b>	<b>55.00</b>	<b>4,767,006.40</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>62</b>	<b>56.00</b>	<b>4,907,614.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	6,195,550.40	0	0.00	0.00	90	89.00	6,195,550.40
<b>Agency Total</b>	<b>90</b>	<b>89.00</b>	<b>6,195,550.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>89.00</b>	<b>6,195,550.40</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,975	1,886.80	141,676,452.84	1,417	1,336.00	80,401,107.14	3,392	3,222.80	222,077,559.98
<b>DEPARTMENT TOTALS</b>	<b>1,975</b>	<b>1,886.80</b>	<b>141,676,452.84</b>	<b>1,417</b>	<b>1,336.00</b>	<b>80,401,107.14</b>	<b>3,392</b>	<b>3,222.80</b>	<b>222,077,559.98</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

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#### VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.00	5,499,468.00	35	6.00	738,416.00	151	119.00	6,237,884.00
<b>Agency Total</b>	<b>116</b>	<b>113.00</b>	<b>5,499,468.00</b>	<b>35</b>	<b>6.00</b>	<b>738,416.00</b>	<b>151</b>	<b>119.00</b>	<b>6,237,884.00</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	93.00	4,478,208.80	0	0.00	0.00	110	93.00	4,478,208.80
<b>Agency Total</b>	<b>110</b>	<b>93.00</b>	<b>4,478,208.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>110</b>	<b>93.00</b>	<b>4,478,208.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	121.00	6,150,310.40	0	0.00	0.00	148	121.00	6,150,310.40
<b>Agency Total</b>	<b>148</b>	<b>121.00</b>	<b>6,150,310.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>121.00</b>	<b>6,150,310.40</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	110.00	5,165,004.99	0	0.00	0.00	127	110.00	5,165,004.99
<b>Agency Total</b>	<b>127</b>	<b>110.00</b>	<b>5,165,004.99</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>127</b>	<b>110.00</b>	<b>5,165,004.99</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	121.00	5,717,103.60	0	0.00	0.00	134	121.00	5,717,103.60
<b>Agency Total</b>	<b>134</b>	<b>121.00</b>	<b>5,717,103.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>134</b>	<b>121.00</b>	<b>5,717,103.60</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	111.00	5,192,262.40	0	0.00	0.00	125	111.00	5,192,262.40
<b>Agency Total</b>	<b>125</b>	<b>111.00</b>	<b>5,192,262.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>125</b>	<b>111.00</b>	<b>5,192,262.40</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	669.00	32,202,358.19	35	6.00	738,416.00	795	675.00	32,940,774.19
<b>DEPARTMENT TOTALS</b>	<b>760</b>	<b>669.00</b>	<b>32,202,358.19</b>	<b>35</b>	<b>6.00</b>	<b>738,416.00</b>	<b>795</b>	<b>675.00</b>	<b>32,940,774.19</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/6/2023

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,751,973.60</b>	<b>12</b>	<b>12.00</b>	<b>1,570,353.98</b>	<b>34</b>	<b>33.00</b>	<b>3,322,327.58</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,573,283.18	33	33.00	3,375,576.36	72	71.00	5,948,859.54
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,573,283.18</b>	<b>33</b>	<b>33.00</b>	<b>3,375,576.36</b>	<b>72</b>	<b>71.00</b>	<b>5,948,859.54</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,325,256.78	45	45.00	4,945,930.34	106	104.00	9,271,187.12
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>59.00</b>	<b>4,325,256.78</b>	<b>45</b>	<b>45.00</b>	<b>4,945,930.34</b>	<b>106</b>	<b>104.00</b>	<b>9,271,187.12</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/6/2023

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	38.75	3,037,804.64	5	4.75	513,962.80	51	43.50	3,551,767.44
<b>Agency Total</b>	<b>46</b>	<b>38.75</b>	<b>3,037,804.64</b>	<b>5</b>	<b>4.75</b>	<b>513,962.80</b>	<b>51</b>	<b>43.50</b>	<b>3,551,767.44</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,518,172.80	1	1.00	151,236.80	45	44.00	2,669,409.60
<b>Agency Total</b>	<b>44</b>	<b>43.00</b>	<b>2,518,172.80</b>	<b>1</b>	<b>1.00</b>	<b>151,236.80</b>	<b>45</b>	<b>44.00</b>	<b>2,669,409.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	70.00	4,117,817.60	2	2.00	242,382.40	97	72.00	4,360,200.00
<b>Agency Total</b>	<b>95</b>	<b>70.00</b>	<b>4,117,817.60</b>	<b>2</b>	<b>2.00</b>	<b>242,382.40</b>	<b>97</b>	<b>72.00</b>	<b>4,360,200.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	276.00	14,372,841.60	8	5.00	406,411.20	413	281.00	14,779,252.80
<b>Agency Total</b>	<b>405</b>	<b>276.00</b>	<b>14,372,841.60</b>	<b>8</b>	<b>5.00</b>	<b>406,411.20</b>	<b>413</b>	<b>281.00</b>	<b>14,779,252.80</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,073,427.20	6	6.00	534,190.80	38	37.00	2,607,618.00
<b>Agency Total</b>	<b>32</b>	<b>31.00</b>	<b>2,073,427.20</b>	<b>6</b>	<b>6.00</b>	<b>534,190.80</b>	<b>38</b>	<b>37.00</b>	<b>2,607,618.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	63.00	3,315,603.20	2	2.00	257,483.20	106	65.00	3,573,086.40
<b>Agency Total</b>	<b>104</b>	<b>63.00</b>	<b>3,315,603.20</b>	<b>2</b>	<b>2.00</b>	<b>257,483.20</b>	<b>106</b>	<b>65.00</b>	<b>3,573,086.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/6/2023

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	521.75	29,435,667.04	24	20.75	2,105,667.20	750	542.50	31,541,334.24
<b>DEPARTMENT TOTALS</b>	<b>726</b>	<b>521.75</b>	<b>29,435,667.04</b>	<b>24</b>	<b>20.75</b>	<b>2,105,667.20</b>	<b>750</b>	<b>542.50</b>	<b>31,541,334.24</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/6/2023

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	12,401,116.00	9	9.00	1,267,947.20	185	184.00	13,669,063.20
<b>Agency Total</b>	<b>176</b>	<b>175.00</b>	<b>12,401,116.00</b>	<b>9</b>	<b>9.00</b>	<b>1,267,947.20</b>	<b>185</b>	<b>184.00</b>	<b>13,669,063.20</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,931	3,915.00	223,688,831.60	7	7.00	755,560.00	3,938	3,922.00	224,444,391.60
<b>Agency Total</b>	<b>3,931</b>	<b>3,915.00</b>	<b>223,688,831.60</b>	<b>7</b>	<b>7.00</b>	<b>755,560.00</b>	<b>3,938</b>	<b>3,922.00</b>	<b>224,444,391.60</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,107	4,090.00	236,089,947.60	16	16.00	2,023,507.20	4,123	4,106.00	238,113,454.80
<b>DEPARTMENT TOTALS</b>	<b>4,107</b>	<b>4,090.00</b>	<b>236,089,947.60</b>	<b>16</b>	<b>16.00</b>	<b>2,023,507.20</b>	<b>4,123</b>	<b>4,106.00</b>	<b>238,113,454.80</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2023

#### DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	310	273.00	18,854,851.43	14	14.00	1,883,520.08	324	287.00	20,738,371.51
<b>Agency Total</b>	<b>310</b>	<b>273.00</b>	<b>18,854,851.43</b>	<b>19</b>	<b>19.00</b>	<b>2,103,520.38</b>	<b>329</b>	<b>292.00</b>	<b>20,958,371.81</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,074	1,021.00	57,327,207.60	9	9.00	1,523,529.80	1,083	1,030.00	58,850,737.40
<b>Agency Total</b>	<b>1,074</b>	<b>1,021.00</b>	<b>57,327,207.60</b>	<b>9</b>	<b>9.00</b>	<b>1,523,529.80</b>	<b>1,083</b>	<b>1,030.00</b>	<b>58,850,737.40</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	329.00	18,102,880.64	4	4.00	394,118.40	358	333.00	18,496,999.04
<b>Agency Total</b>	<b>354</b>	<b>329.00</b>	<b>18,102,880.64</b>	<b>4</b>	<b>4.00</b>	<b>394,118.40</b>	<b>358</b>	<b>333.00</b>	<b>18,496,999.04</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	240.00	13,170,312.48	6	6.00	793,062.40	256	246.00	13,963,374.88
<b>Agency Total</b>	<b>250</b>	<b>240.00</b>	<b>13,170,312.48</b>	<b>6</b>	<b>6.00</b>	<b>793,062.40</b>	<b>256</b>	<b>246.00</b>	<b>13,963,374.88</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	242.00	11,810,194.24	3	3.00	238,285.58	249	245.00	12,048,479.82
<b>Agency Total</b>	<b>246</b>	<b>242.00</b>	<b>11,810,194.24</b>	<b>3</b>	<b>3.00</b>	<b>238,285.58</b>	<b>249</b>	<b>245.00</b>	<b>12,048,479.82</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	459.00	24,641,874.40	4	3.00	318,976.32	485	462.00	24,960,850.72
<b>Agency Total</b>	<b>481</b>	<b>459.00</b>	<b>24,641,874.40</b>	<b>4</b>	<b>3.00</b>	<b>318,976.32</b>	<b>485</b>	<b>462.00</b>	<b>24,960,850.72</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/6/2023

#### DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	491.00	27,162,768.86	8	8.00	1,210,934.40	517	499.00	28,373,703.26
<b>Agency Total</b>	<b>509</b>	<b>491.00</b>	<b>27,162,768.86</b>	<b>8</b>	<b>8.00</b>	<b>1,210,934.40</b>	<b>517</b>	<b>499.00</b>	<b>28,373,703.26</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	322.00	16,690,728.60	3	3.00	524,940.26	337	325.00	17,215,668.86
<b>Agency Total</b>	<b>334</b>	<b>322.00</b>	<b>16,690,728.60</b>	<b>3</b>	<b>3.00</b>	<b>524,940.26</b>	<b>337</b>	<b>325.00</b>	<b>17,215,668.86</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	741.00	46,623,950.88	0	0.00	0.00	780	741.00	46,623,950.88
<b>Agency Total</b>	<b>780</b>	<b>741.00</b>	<b>46,623,950.88</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>780</b>	<b>741.00</b>	<b>46,623,950.88</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	296.00	15,694,074.24	6	5.00	697,132.80	325	301.00	16,391,207.04
<b>Agency Total</b>	<b>319</b>	<b>296.00</b>	<b>15,694,074.24</b>	<b>6</b>	<b>5.00</b>	<b>697,132.80</b>	<b>325</b>	<b>301.00</b>	<b>16,391,207.04</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,900,533.63	0	0.00	0.00	67	63.00	3,900,533.63
<b>Agency Total</b>	<b>67</b>	<b>63.00</b>	<b>3,900,533.63</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>63.00</b>	<b>3,900,533.63</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,724	4,477.00	253,979,377.00	57	55.00	7,584,500.04	4,781	4,532.00	261,563,877.04
<b>DEPARTMENT TOTALS</b>	<b>4,724</b>	<b>4,477.00</b>	<b>253,979,377.00</b>	<b>62</b>	<b>60.00</b>	<b>7,804,500.34</b>	<b>4,786</b>	<b>4,537.00</b>	<b>261,783,877.34</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/6/2023

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	99.00	7,277,545.60	0	0.00	0.00	113	99.00	7,277,545.60
<b>Agency Total</b>	<b>113</b>	<b>99.00</b>	<b>7,277,545.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>113</b>	<b>99.00</b>	<b>7,277,545.60</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,602	1,543.00	120,209,839.62	90	61.80	5,335,330.52	1,692	1,604.80	125,545,170.14
<b>Agency Total</b>	<b>1,602</b>	<b>1,543.00</b>	<b>120,209,839.62</b>	<b>90</b>	<b>61.80</b>	<b>5,335,330.52</b>	<b>1,692</b>	<b>1,604.80</b>	<b>125,545,170.14</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	504.00	22,683,741.60	4	4.00	387,748.40	539	508.00	23,071,490.00
<b>Agency Total</b>	<b>535</b>	<b>504.00</b>	<b>22,683,741.60</b>	<b>4</b>	<b>4.00</b>	<b>387,748.40</b>	<b>539</b>	<b>508.00</b>	<b>23,071,490.00</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	155.00	10,319,778.56	100	30.00	5,753,208.50	264	185.00	16,072,987.06
<b>Agency Total</b>	<b>164</b>	<b>155.00</b>	<b>10,319,778.56</b>	<b>100</b>	<b>30.00</b>	<b>5,753,208.50</b>	<b>264</b>	<b>185.00</b>	<b>16,072,987.06</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	182,000.00	3	3.00	226,179.20
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,179.20</b>	<b>2</b>	<b>2.00</b>	<b>182,000.00</b>	<b>3</b>	<b>3.00</b>	<b>226,179.20</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>575,894.80</b>	<b>1</b>	<b>1.00</b>	<b>99,999.90</b>	<b>12</b>	<b>11.00</b>	<b>675,894.70</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>726,668.80</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>12</b>	<b>11.00</b>	<b>845,656.76</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,437	2,322.00	161,837,648.18	198	99.80	11,877,275.28	2,635	2,421.80	173,714,923.46
<b>DEPARTMENT TOTALS</b>	<b>2,437</b>	<b>2,322.00</b>	<b>161,837,648.18</b>	<b>198</b>	<b>99.80</b>	<b>11,877,275.28</b>	<b>2,635</b>	<b>2,421.80</b>	<b>173,714,923.46</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	672.00	37,113,036.74	79	62.00	5,197,090.08	763	734.00	42,310,126.82
<b>Agency Total</b>	<b>684</b>	<b>672.00</b>	<b>37,113,036.74</b>	<b>79</b>	<b>62.00</b>	<b>5,197,090.08</b>	<b>763</b>	<b>734.00</b>	<b>42,310,126.82</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	672.00	37,113,036.74	79	62.00	5,197,090.08	763	734.00	42,310,126.82
<b>DEPARTMENT TOTALS</b>	<b>684</b>	<b>672.00</b>	<b>37,113,036.74</b>	<b>79</b>	<b>62.00</b>	<b>5,197,090.08</b>	<b>763</b>	<b>734.00</b>	<b>42,310,126.82</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.80	7,144,446.40	16	13.65	2,111,460.52	135	130.45	9,255,906.92
<b>Agency Total</b>	<b>119</b>	<b>116.80</b>	<b>7,144,446.40</b>	<b>16</b>	<b>13.65</b>	<b>2,111,460.52</b>	<b>135</b>	<b>130.45</b>	<b>9,255,906.92</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	159.80	9,722,980.80	14	13.33	2,237,931.07	183	173.13	11,960,911.87
<b>Agency Total</b>	<b>169</b>	<b>159.80</b>	<b>9,722,980.80</b>	<b>14</b>	<b>13.33</b>	<b>2,237,931.07</b>	<b>183</b>	<b>173.13</b>	<b>11,960,911.87</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	188.00	11,820,307.20	18	13.00	2,516,675.20	206	201.00	14,336,982.40
<b>Agency Total</b>	<b>188</b>	<b>188.00</b>	<b>11,820,307.20</b>	<b>18</b>	<b>13.00</b>	<b>2,516,675.20</b>	<b>206</b>	<b>201.00</b>	<b>14,336,982.40</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>343,116.80</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>7</b>	<b>7.00</b>	<b>438,116.90</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,012	997.00	58,814,660.06	9	5.00	862,692.74	1,021	1,002.00	59,677,352.80
<b>Agency Total</b>	<b>1,012</b>	<b>997.00</b>	<b>58,814,660.06</b>	<b>9</b>	<b>5.00</b>	<b>862,692.74</b>	<b>1,021</b>	<b>1,002.00</b>	<b>59,677,352.80</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	424.50	36,467,785.12	12	11.00	1,752,046.92	475	435.50	38,219,832.04
<b>Agency Total</b>	<b>463</b>	<b>424.50</b>	<b>36,467,785.12</b>	<b>12</b>	<b>11.00</b>	<b>1,752,046.92</b>	<b>475</b>	<b>435.50</b>	<b>38,219,832.04</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	121.80	7,543,224.00	9	8.60	1,517,106.24	134	130.40	9,060,330.24
<b>Agency Total</b>	<b>125</b>	<b>121.80</b>	<b>7,543,224.00</b>	<b>9</b>	<b>8.60</b>	<b>1,517,106.24</b>	<b>134</b>	<b>130.40</b>	<b>9,060,330.24</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,436,654.34	4	4.00	581,067.24	91	91.00	6,017,721.58
<b>Agency Total</b>	<b>87</b>	<b>87.00</b>	<b>5,436,654.34</b>	<b>4</b>	<b>4.00</b>	<b>581,067.24</b>	<b>91</b>	<b>91.00</b>	<b>6,017,721.58</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	379.00	24,590,798.18	25	1.00	1,712,006.40	424	380.00	26,302,804.58
<b>Agency Total</b>	<b>399</b>	<b>379.00</b>	<b>24,590,798.18</b>	<b>25</b>	<b>1.00</b>	<b>1,712,006.40</b>	<b>424</b>	<b>380.00</b>	<b>26,302,804.58</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	788,309.60	1	1.00	152,880.00	10	10.00	941,189.60
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>788,309.60</b>	<b>1</b>	<b>1.00</b>	<b>152,880.00</b>	<b>10</b>	<b>10.00</b>	<b>941,189.60</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	109.00	6,243,452.80	4	3.55	677,990.56	116	112.55	6,921,443.36
<b>Agency Total</b>	<b>112</b>	<b>109.00</b>	<b>6,243,452.80</b>	<b>4</b>	<b>3.55</b>	<b>677,990.56</b>	<b>116</b>	<b>112.55</b>	<b>6,921,443.36</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,244	1,203.00	84,514,377.48	76	10.00	4,868,816.68	1,320	1,213.00	89,383,194.16
<b>Agency Total</b>	<b>1,244</b>	<b>1,203.00</b>	<b>84,514,377.48</b>	<b>76</b>	<b>10.00</b>	<b>4,868,816.68</b>	<b>1,320</b>	<b>1,213.00</b>	<b>89,383,194.16</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,599	1,458.00	78,073,844.42	37	14.50	4,639,392.42	1,636	1,472.50	82,713,236.84
<b>Agency Total</b>	<b>1,599</b>	<b>1,458.00</b>	<b>78,073,844.42</b>	<b>37</b>	<b>14.50</b>	<b>4,639,392.42</b>	<b>1,636</b>	<b>1,472.50</b>	<b>82,713,236.84</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,585	1,553.00	70,466,700.72	10	9.50	989,872.00	1,595	1,562.50	71,456,572.72
<b>Agency Total</b>	<b>1,585</b>	<b>1,553.00</b>	<b>70,466,700.72</b>	<b>10</b>	<b>9.50</b>	<b>989,872.00</b>	<b>1,595</b>	<b>1,562.50</b>	<b>71,456,572.72</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	168,074.40	1	1.00	149,999.98	4	3.00	318,074.38
<b>Agency Total</b>	<b>3</b>	<b>2.00</b>	<b>168,074.40</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>4</b>	<b>3.00</b>	<b>318,074.38</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	4,722,474.55	3	2.00	361,509.77	88	81.00	5,083,984.32
<b>Agency Total</b>	<b>85</b>	<b>79.00</b>	<b>4,722,474.55</b>	<b>3</b>	<b>2.00</b>	<b>361,509.77</b>	<b>88</b>	<b>81.00</b>	<b>5,083,984.32</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,213,572.00	2	2.00	272,251.20	92	90.00	5,485,823.20
<b>Agency Total</b>	<b>90</b>	<b>88.00</b>	<b>5,213,572.00</b>	<b>2</b>	<b>2.00</b>	<b>272,251.20</b>	<b>92</b>	<b>90.00</b>	<b>5,485,823.20</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,708,363.40	11	4.00	922,313.60	91	84.00	5,630,677.00
<b>Agency Total</b>	<b>80</b>	<b>80.00</b>	<b>4,708,363.40</b>	<b>11</b>	<b>4.00</b>	<b>922,313.60</b>	<b>91</b>	<b>84.00</b>	<b>5,630,677.00</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,269,473.60	11	10.80	2,144,433.09	109	108.80	8,413,906.69
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>6,269,473.60</b>	<b>11</b>	<b>10.80</b>	<b>2,144,433.09</b>	<b>109</b>	<b>108.80</b>	<b>8,413,906.69</b>

**LDH TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,473	7,158.90	423,052,615.87	264	128.93	28,565,445.73	7,737	7,287.83	451,618,061.60
<b>DEPARTMENT TOTALS</b>	<b>7,473</b>	<b>7,158.90</b>	<b>423,052,615.87</b>	<b>264</b>	<b>128.93</b>	<b>28,565,445.73</b>	<b>7,737</b>	<b>7,287.83</b>	<b>451,618,061.60</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,757	3,650.00	203,855,495.74	68	30.00	5,188,333.28	3,825	3,680.00	209,043,829.02
<b>Agency Total</b>	<b>3,757</b>	<b>3,650.00</b>	<b>203,855,495.74</b>	<b>68</b>	<b>30.00</b>	<b>5,188,333.28</b>	<b>3,825</b>	<b>3,680.00</b>	<b>209,043,829.02</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,757	3,650.00	203,855,495.74	68	30.00	5,188,333.28	3,825	3,680.00	209,043,829.02
<b>DEPARTMENT TOTALS</b>	<b>3,757</b>	<b>3,650.00</b>	<b>203,855,495.74</b>	<b>68</b>	<b>30.00</b>	<b>5,188,333.28</b>	<b>3,825</b>	<b>3,680.00</b>	<b>209,043,829.02</b>

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**STATE CIVIL SERVICE**  
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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	113.00	8,526,304.80	9	8.00	998,379.20	127	121.00	9,524,684.00
<b>Agency Total</b>	<b>118</b>	<b>113.00</b>	<b>8,526,304.80</b>	<b>9</b>	<b>8.00</b>	<b>998,379.20</b>	<b>127</b>	<b>121.00</b>	<b>9,524,684.00</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	167.00	11,588,092.62	1	1.00	129,251.20	178	168.00	11,717,343.82
<b>Agency Total</b>	<b>177</b>	<b>167.00</b>	<b>11,588,092.62</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>178</b>	<b>168.00</b>	<b>11,717,343.82</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	280.00	20,114,397.42	10	9.00	1,127,630.40	305	289.00	21,242,027.82
<b>DEPARTMENT TOTALS</b>	<b>295</b>	<b>280.00</b>	<b>20,114,397.42</b>	<b>10</b>	<b>9.00</b>	<b>1,127,630.40</b>	<b>305</b>	<b>289.00</b>	<b>21,242,027.82</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	607.00	39,026,794.56	18	11.00	1,829,513.92	672	618.00	40,856,308.48
<b>Agency Total</b>	<b>654</b>	<b>607.00</b>	<b>39,026,794.56</b>	<b>18</b>	<b>11.00</b>	<b>1,829,513.92</b>	<b>672</b>	<b>618.00</b>	<b>40,856,308.48</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	607.00	39,026,794.56	18	11.00	1,829,513.92	672	618.00	40,856,308.48
<b>DEPARTMENT TOTALS</b>	<b>654</b>	<b>607.00</b>	<b>39,026,794.56</b>	<b>18</b>	<b>11.00</b>	<b>1,829,513.92</b>	<b>672</b>	<b>618.00</b>	<b>40,856,308.48</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	664.00	46,613,494.20	14	10.00	1,316,598.40	699	674.00	47,930,092.60
<b>Agency Total</b>	<b>685</b>	<b>664.00</b>	<b>46,613,494.20</b>	<b>14</b>	<b>10.00</b>	<b>1,316,598.40</b>	<b>699</b>	<b>674.00</b>	<b>47,930,092.60</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	664.00	46,613,494.20	14	10.00	1,316,598.40	699	674.00	47,930,092.60
<b>DEPARTMENT TOTALS</b>	<b>685</b>	<b>664.00</b>	<b>46,613,494.20</b>	<b>14</b>	<b>10.00</b>	<b>1,316,598.40</b>	<b>699</b>	<b>674.00</b>	<b>47,930,092.60</b>

**State of Louisiana**  
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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	822.00	46,506,062.72	7	7.00	1,019,699.20	899	829.00	47,525,761.92
<b>Agency Total</b>	<b>892</b>	<b>822.00</b>	<b>46,506,062.72</b>	<b>7</b>	<b>7.00</b>	<b>1,019,699.20</b>	<b>899</b>	<b>829.00</b>	<b>47,525,761.92</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	822.00	46,506,062.72	7	7.00	1,019,699.20	899	829.00	47,525,761.92
<b>DEPARTMENT TOTALS</b>	<b>892</b>	<b>822.00</b>	<b>46,506,062.72</b>	<b>7</b>	<b>7.00</b>	<b>1,019,699.20</b>	<b>899</b>	<b>829.00</b>	<b>47,525,761.92</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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#### WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,739,807.20	1	1.00	128,887.20	41	41.00	2,868,694.40
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,739,807.20</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>41</b>	<b>41.00</b>	<b>2,868,694.40</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	246.00	17,347,947.76	4	4.00	382,983.64	252	250.00	17,730,931.40
<b>Agency Total</b>	<b>248</b>	<b>246.00</b>	<b>17,347,947.76</b>	<b>4</b>	<b>4.00</b>	<b>382,983.64</b>	<b>252</b>	<b>250.00</b>	<b>17,730,931.40</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	211.00	12,978,411.94	2	2.00	196,245.40	223	213.00	13,174,657.34
<b>Agency Total</b>	<b>221</b>	<b>211.00</b>	<b>12,978,411.94</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>223</b>	<b>213.00</b>	<b>13,174,657.34</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	201.00	12,440,558.52	2	1.00	220,147.20	206	202.00	12,660,705.72
<b>Agency Total</b>	<b>204</b>	<b>201.00</b>	<b>12,440,558.52</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>206</b>	<b>202.00</b>	<b>12,660,705.72</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	698.00	45,506,725.42	9	8.00	928,263.44	722	706.00	46,434,988.86
<b>DEPARTMENT TOTALS</b>	<b>713</b>	<b>698.00</b>	<b>45,506,725.42</b>	<b>9</b>	<b>8.00</b>	<b>928,263.44</b>	<b>722</b>	<b>706.00</b>	<b>46,434,988.86</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,904,091.78	30	0.00	461,136.00	131	101.00	8,365,227.78
<b>Agency Total</b>	<b>101</b>	<b>101.00</b>	<b>7,904,091.78</b>	<b>30</b>	<b>0.00</b>	<b>461,136.00</b>	<b>131</b>	<b>101.00</b>	<b>8,365,227.78</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,448,220.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,448,220.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,527,366.40	0	0.00	0.00	38	38.00	2,527,366.40
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,527,366.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,527,366.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>366,472.60</b>	<b>4</b>	<b>4.00</b>	<b>366,472.60</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	866,294.52	13	11.00	866,294.52
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.00</b>	<b>866,294.52</b>	<b>13</b>	<b>11.00</b>	<b>866,294.52</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	11,879,678.98	47	15.00	1,693,903.12	206	174.00	13,573,582.10
<b>DEPARTMENT TOTALS</b>	<b>159</b>	<b>159.00</b>	<b>11,879,678.98</b>	<b>47</b>	<b>15.00</b>	<b>1,693,903.12</b>	<b>206</b>	<b>174.00</b>	<b>13,573,582.10</b>

**State of Louisiana**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	607	606.42	25,449,358.32	3,166	2,967.86	242,157,206.55	3,773	3,574.28	267,606,564.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>607</b>	<b>606.42</b>	<b>25,449,358.32</b>	<b>3,166</b>	<b>2,967.86</b>	<b>242,157,206.55</b>	<b>3,773</b>	<b>3,574.28</b>	<b>267,606,564.87</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	47.80	1,811,298.24	244	188.50	10,859,324.10	292	236.30	12,670,622.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>47.80</b>	<b>1,811,298.24</b>	<b>244</b>	<b>188.50</b>	<b>10,859,324.10</b>	<b>292</b>	<b>236.30</b>	<b>12,670,622.34</b>
<b>0603 - University of New Orleans</b>									
Education Employees	39	34.00	1,681,979.52	565	435.69	29,070,430.01	604	469.69	30,752,409.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>34.00</b>	<b>1,681,979.52</b>	<b>565</b>	<b>435.69</b>	<b>29,070,430.01</b>	<b>604</b>	<b>469.69</b>	<b>30,752,409.53</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	277	277.00	10,208,080.33	913	835.41	89,979,959.24	1,190	1,112.41	100,188,039.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>277</b>	<b>277.00</b>	<b>10,208,080.33</b>	<b>913</b>	<b>835.41</b>	<b>89,979,959.24</b>	<b>1,190</b>	<b>1,112.41</b>	<b>100,188,039.57</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	24	24.00	838,686.96	183	135.89	5,865,314.50	207	159.89	6,704,001.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>24.00</b>	<b>838,686.96</b>	<b>183</b>	<b>135.89</b>	<b>5,865,314.50</b>	<b>207</b>	<b>159.89</b>	<b>6,704,001.46</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	59	58.10	1,996,023.60	372	300.69	20,708,872.17	431	358.79	22,704,895.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>59</b>	<b>58.10</b>	<b>1,996,023.60</b>	<b>372</b>	<b>300.69</b>	<b>20,708,872.17</b>	<b>431</b>	<b>358.79</b>	<b>22,704,895.77</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	156	155.05	6,500,841.84	334	328.36	28,096,106.58	490	483.41	34,596,948.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>156</b>	<b>155.05</b>	<b>6,500,841.84</b>	<b>334</b>	<b>328.36</b>	<b>28,096,106.58</b>	<b>490</b>	<b>483.41</b>	<b>34,596,948.42</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	49	47.80	2,146,510.16	205	197.97	14,256,811.46	254	245.77	16,403,321.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>47.80</b>	<b>2,146,510.16</b>	<b>205</b>	<b>197.97</b>	<b>14,256,811.46</b>	<b>254</b>	<b>245.77</b>	<b>16,403,321.62</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	63	63.00	2,961,774.40	415	412.71	36,457,374.00	478	475.71	39,419,148.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>63.00</b>	<b>2,961,774.40</b>	<b>415</b>	<b>412.71</b>	<b>36,457,374.00</b>	<b>478</b>	<b>475.71</b>	<b>39,419,148.40</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	45	45.00	1,648,485.29	766	284.82	18,283,807.65	811	329.82	19,932,292.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>1,648,485.29</b>	<b>766</b>	<b>284.82</b>	<b>18,283,807.65</b>	<b>811</b>	<b>329.82</b>	<b>19,932,292.94</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	225	224.00	8,643,174.80	1,133	1,126.50	49,267,752.95	1,358	1,350.50	57,910,927.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>225</b>	<b>224.00</b>	<b>8,643,174.80</b>	<b>1,133</b>	<b>1,126.50</b>	<b>49,267,752.95</b>	<b>1,358</b>	<b>1,350.50</b>	<b>57,910,927.75</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	43	43.00	1,587,563.65	315	303.09	12,553,875.39	358	346.09	14,141,439.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>43.00</b>	<b>1,587,563.65</b>	<b>315</b>	<b>303.09</b>	<b>12,553,875.39</b>	<b>358</b>	<b>346.09</b>	<b>14,141,439.04</b>
<b>0618 - SU Shreveport</b>									
Education Employees	28	27.00	991,660.80	191	175.57	7,430,767.06	219	202.57	8,422,427.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>28</b>	<b>27.00</b>	<b>991,660.80</b>	<b>191</b>	<b>175.57</b>	<b>7,430,767.06</b>	<b>219</b>	<b>202.57</b>	<b>8,422,427.86</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	26	23.05	2,913,518.66	26	23.05	2,913,518.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>26</b>	<b>23.05</b>	<b>2,913,518.66</b>	<b>26</b>	<b>23.05</b>	<b>2,913,518.66</b>
<b>0621 - Nicholls State University</b>									
Education Employees	139	139.00	4,888,312.00	562	478.47	29,304,969.48	701	617.47	34,193,281.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>139</b>	<b>139.00</b>	<b>4,888,312.00</b>	<b>562</b>	<b>478.47</b>	<b>29,304,969.48</b>	<b>701</b>	<b>617.47</b>	<b>34,193,281.48</b>
<b>0623 - Grambling State University</b>									
Education Employees	63	61.00	2,420,164.40	373	348.02	21,450,508.43	436	409.02	23,870,672.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>61.00</b>	<b>2,420,164.40</b>	<b>373</b>	<b>348.02</b>	<b>21,450,508.43</b>	<b>436</b>	<b>409.02</b>	<b>23,870,672.83</b>
<b>0625 - La Tech University</b>									
Education Employees	180	180.00	6,452,097.60	475	300.59	18,074,285.40	655	480.59	24,526,383.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>180</b>	<b>180.00</b>	<b>6,452,097.60</b>	<b>475</b>	<b>300.59</b>	<b>18,074,285.40</b>	<b>655</b>	<b>480.59</b>	<b>24,526,383.00</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	76	75.00	2,649,400.00	543	411.77	30,273,482.12	619	486.77	32,922,882.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>76</b>	<b>75.00</b>	<b>2,649,400.00</b>	<b>543</b>	<b>411.77</b>	<b>30,273,482.12</b>	<b>619</b>	<b>486.77</b>	<b>32,922,882.12</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	176	174.50	6,558,780.80	706	703.37	49,097,074.29	882	877.87	55,655,855.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>176</b>	<b>174.50</b>	<b>6,558,780.80</b>	<b>706</b>	<b>703.37</b>	<b>49,097,074.29</b>	<b>882</b>	<b>877.87</b>	<b>55,655,855.09</b>
<b>0631 - Northwestern State University</b>									
Education Employees	91	91.00	3,640,307.32	582	565.15	33,640,999.28	673	656.15	37,281,306.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>91</b>	<b>91.00</b>	<b>3,640,307.32</b>	<b>582</b>	<b>565.15</b>	<b>33,640,999.28</b>	<b>673</b>	<b>656.15</b>	<b>37,281,306.60</b>
<b>0634 - Southeastern La University</b>									
Education Employees	265	260.78	9,621,584.99	790	737.62	18,961,732.10	1,055	998.40	28,583,317.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>265</b>	<b>260.78</b>	<b>9,621,584.99</b>	<b>790</b>	<b>737.62</b>	<b>18,961,732.10</b>	<b>1,055</b>	<b>998.40</b>	<b>28,583,317.09</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	415	394.00	15,542,633.60	1,799	1,636.04	119,753,576.88	2,214	2,030.04	135,296,210.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>415</b>	<b>394.00</b>	<b>15,542,633.60</b>	<b>1,799</b>	<b>1,636.04</b>	<b>119,753,576.88</b>	<b>2,214</b>	<b>2,030.04</b>	<b>135,296,210.48</b>
<b>0641 - Delgado Community College</b>									
Education Employees	157	110.00	5,164,174.08	1,476	607.72	36,523,757.03	1,633	717.72	41,687,931.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>157</b>	<b>110.00</b>	<b>5,164,174.08</b>	<b>1,476</b>	<b>607.72</b>	<b>36,523,757.03</b>	<b>1,633</b>	<b>717.72</b>	<b>41,687,931.11</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	8	7.00	182,467.37	231	116.56	6,488,895.46	239	123.56	6,671,362.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>7.00</b>	<b>182,467.37</b>	<b>231</b>	<b>116.56</b>	<b>6,488,895.46</b>	<b>239</b>	<b>123.56</b>	<b>6,671,362.83</b>
<b>0644 - Bossier Community College</b>									
Education Employees	15	14.00	609,398.40	765	326.53	18,075,505.01	780	340.53	18,684,903.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>14.00</b>	<b>609,398.40</b>	<b>765</b>	<b>326.53</b>	<b>18,075,505.01</b>	<b>780</b>	<b>340.53</b>	<b>18,684,903.41</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	7	7.00	494,478.40	218	211.50	16,547,531.26	225	218.50	17,042,009.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>494,478.40</b>	<b>218</b>	<b>211.50</b>	<b>16,547,531.26</b>	<b>225</b>	<b>218.50</b>	<b>17,042,009.66</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	7	7.00	297,128.00	251	139.77	8,639,281.71	258	146.77	8,936,409.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>297,128.00</b>	<b>251</b>	<b>139.77</b>	<b>8,639,281.71</b>	<b>258</b>	<b>146.77</b>	<b>8,936,409.71</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	527,477.60	345	213.44	11,869,952.68	360	228.44	12,397,430.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>527,477.60</b>	<b>345</b>	<b>213.44</b>	<b>11,869,952.68</b>	<b>360</b>	<b>228.44</b>	<b>12,397,430.28</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	25,011.58	209	108.64	5,434,173.27	210	109.64	5,459,184.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>25,011.58</b>	<b>209</b>	<b>108.64</b>	<b>5,434,173.27</b>	<b>210</b>	<b>109.64</b>	<b>5,459,184.85</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	11	11.00	452,545.60	373	226.34	13,000,503.24	384	237.34	13,453,048.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>452,545.60</b>	<b>373</b>	<b>226.34</b>	<b>13,000,503.24</b>	<b>384</b>	<b>237.34</b>	<b>13,453,048.84</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	50,485.95	162	126.53	6,657,479.21	163	127.53	6,707,965.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,485.95</b>	<b>162</b>	<b>126.53</b>	<b>6,657,479.21</b>	<b>163</b>	<b>127.53</b>	<b>6,707,965.16</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	35	34.00	1,281,272.20	643	365.98	19,613,565.02	678	399.98	20,894,837.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,281,272.20</b>	<b>643</b>	<b>365.98</b>	<b>19,613,565.02</b>	<b>678</b>	<b>399.98</b>	<b>20,894,837.22</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	266,697.60	272	152.11	8,980,861.83	278	158.11	9,247,559.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>266,697.60</b>	<b>272</b>	<b>152.11</b>	<b>8,980,861.83</b>	<b>278</b>	<b>158.11</b>	<b>9,247,559.43</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	7	7.00	323,918.40	370	250.76	12,542,465.13	377	257.76	12,866,383.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>323,918.40</b>	<b>370</b>	<b>250.76</b>	<b>12,542,465.13</b>	<b>377</b>	<b>257.76</b>	<b>12,866,383.53</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	175	171.26	15,938,231.68	175	171.26	15,938,231.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>175</b>	<b>171.26</b>	<b>15,938,231.68</b>	<b>175</b>	<b>171.26</b>	<b>15,938,231.68</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,338	3,247.45	127,913,773.80	20,167	15,933.28	1,071,164,766.83	23,505	19,180.73	1,199,078,540.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,338</b>	<b>3,247.45</b>	<b>127,913,773.80</b>	<b>20,167</b>	<b>15,933.28</b>	<b>1,071,164,766.83</b>	<b>23,505</b>	<b>19,180.73</b>	<b>1,199,078,540.63</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/6/2023

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	0	0.00	0.00	52	44.30	4,985,689.69	52	44.30	4,985,689.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>52</b>	<b>44.30</b>	<b>4,985,689.69</b>	<b>52</b>	<b>44.30</b>	<b>4,985,689.69</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	262	260.20	12,243,608.30	135	98.48	8,445,641.46	397	358.68	20,689,249.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>262</b>	<b>260.20</b>	<b>12,243,608.30</b>	<b>135</b>	<b>98.48</b>	<b>8,445,641.46</b>	<b>397</b>	<b>358.68</b>	<b>20,689,249.76</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	262	260.20	12,243,608.30	187	142.78	13,431,331.15	449	402.98	25,674,939.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>262</b>	<b>260.20</b>	<b>12,243,608.30</b>	<b>187</b>	<b>142.78</b>	<b>13,431,331.15</b>	<b>449</b>	<b>402.98</b>	<b>25,674,939.45</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/6/2023

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	417.00	29,998,620.00	40	40.00	4,599,340.72	490	457.00	34,597,960.72
<b>Agency Total</b>	<b>450</b>	<b>417.00</b>	<b>29,998,620.00</b>	<b>40</b>	<b>40.00</b>	<b>4,599,340.72</b>	<b>490</b>	<b>457.00</b>	<b>34,597,960.72</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>639,537.60</b>	<b>7</b>	<b>7.00</b>	<b>639,537.60</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	417.00	29,998,620.00	47	47.00	5,238,878.32	497	464.00	35,237,498.32
<b>DEPARTMENT TOTALS</b>	<b>450</b>	<b>417.00</b>	<b>29,998,620.00</b>	<b>47</b>	<b>47.00</b>	<b>5,238,878.32</b>	<b>497</b>	<b>464.00</b>	<b>35,237,498.32</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/6/2023

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	3,968,191.92	189	180.00	11,504,735.19	303	285.00	15,472,927.11
<b>Agency Total</b>	<b>114</b>	<b>105.00</b>	<b>3,968,191.92</b>	<b>189</b>	<b>180.00</b>	<b>11,504,735.19</b>	<b>303</b>	<b>285.00</b>	<b>15,472,927.11</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	93	82.00	5,271,310.72	104	93.00	5,729,513.92
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>458,203.20</b>	<b>93</b>	<b>82.00</b>	<b>5,271,310.72</b>	<b>104</b>	<b>93.00</b>	<b>5,729,513.92</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	120	47.95	5,440,359.34	122	49.95	5,558,773.74
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>118,414.40</b>	<b>120</b>	<b>47.95</b>	<b>5,440,359.34</b>	<b>122</b>	<b>49.95</b>	<b>5,558,773.74</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>354,102.06</b>	<b>6</b>	<b>6.00</b>	<b>354,102.06</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.50	2,925,940.68	12	12.00	1,054,308.84	61	57.50	3,980,249.52
<b>Agency Total</b>	<b>49</b>	<b>45.50</b>	<b>2,925,940.68</b>	<b>12</b>	<b>12.00</b>	<b>1,054,308.84</b>	<b>61</b>	<b>57.50</b>	<b>3,980,249.52</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	97	75.20	5,375,713.20	104	82.20	5,713,340.40
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>337,627.20</b>	<b>97</b>	<b>75.20</b>	<b>5,375,713.20</b>	<b>104</b>	<b>82.20</b>	<b>5,713,340.40</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	170.50	7,808,377.40	528	414.15	29,912,796.55	711	584.65	37,721,173.95
<b>DEPARTMENT TOTALS</b>	<b>183</b>	<b>170.50</b>	<b>7,808,377.40</b>	<b>528</b>	<b>414.15</b>	<b>29,912,796.55</b>	<b>711</b>	<b>584.65</b>	<b>37,721,173.95</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/6/2023

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,593,008.90	13	13.00	951,479.62	73	73.00	4,544,488.52
<b>Agency Total</b>	<b>60</b>	<b>60.00</b>	<b>3,593,008.90</b>	<b>18</b>	<b>18.00</b>	<b>1,176,479.72</b>	<b>78</b>	<b>78.00</b>	<b>4,769,488.62</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,593,008.90	13	13.00	951,479.62	73	73.00	4,544,488.52
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>60.00</b>	<b>3,593,008.90</b>	<b>18</b>	<b>18.00</b>	<b>1,176,479.72</b>	<b>78</b>	<b>78.00</b>	<b>4,769,488.62</b>



**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/6/2023

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	570	531.00	30,164,172.22	42	41.00	4,840,801.68	612	572.00	35,004,973.90
<b>Agency Total</b>	<b>570</b>	<b>531.00</b>	<b>30,164,172.22</b>	<b>42</b>	<b>41.00</b>	<b>4,840,801.68</b>	<b>612</b>	<b>572.00</b>	<b>35,004,973.90</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	570	531.00	30,164,172.22	42	41.00	4,840,801.68	612	572.00	35,004,973.90
<b>DEPARTMENT TOTALS</b>	<b>570</b>	<b>531.00</b>	<b>30,164,172.22</b>	<b>42</b>	<b>41.00</b>	<b>4,840,801.68</b>	<b>612</b>	<b>572.00</b>	<b>35,004,973.90</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/6/2023

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	466.50	35,439,504.88	476	466.50	35,439,504.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>476</b>	<b>466.50</b>	<b>35,439,504.88</b>	<b>476</b>	<b>466.50</b>	<b>35,439,504.88</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	466.50	35,439,504.88	476	466.50	35,439,504.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>476</b>	<b>466.50</b>	<b>35,439,504.88</b>	<b>476</b>	<b>466.50</b>	<b>35,439,504.88</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/6/2023

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	189.00	12,105,144.22	27	24.00	3,656,765.58	223	213.00	15,761,909.80
<b>Agency Total</b>	<b>196</b>	<b>189.00</b>	<b>12,105,144.22</b>	<b>27</b>	<b>24.00</b>	<b>3,656,765.58</b>	<b>223</b>	<b>213.00</b>	<b>15,761,909.80</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	189.00	12,105,144.22	27	24.00	3,656,765.58	223	213.00	15,761,909.80
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>189.00</b>	<b>12,105,144.22</b>	<b>27</b>	<b>24.00</b>	<b>3,656,765.58</b>	<b>223</b>	<b>213.00</b>	<b>15,761,909.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
<b>Agency Total</b>	<b>1</b>	<b>0.00</b>	<b>37,440.00</b>	<b>22</b>	<b>22.00</b>	<b>1,777,463.48</b>	<b>23</b>	<b>22.00</b>	<b>1,814,903.48</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
<b>DEPARTMENT TOTALS</b>	<b>1</b>	<b>0.00</b>	<b>37,440.00</b>	<b>22</b>	<b>22.00</b>	<b>1,777,463.48</b>	<b>23</b>	<b>22.00</b>	<b>1,814,903.48</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/6/2023

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	298.00	20,993,496.68	21	19.00	2,066,088.70	489	317.00	23,059,585.38
<b>Agency Total</b>	<b>468</b>	<b>298.00</b>	<b>20,993,496.68</b>	<b>21</b>	<b>19.00</b>	<b>2,066,088.70</b>	<b>489</b>	<b>317.00</b>	<b>23,059,585.38</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	298.00	20,993,496.68	21	19.00	2,066,088.70	489	317.00	23,059,585.38
<b>DEPARTMENT TOTALS</b>	<b>468</b>	<b>298.00</b>	<b>20,993,496.68</b>	<b>21</b>	<b>19.00</b>	<b>2,066,088.70</b>	<b>489</b>	<b>317.00</b>	<b>23,059,585.38</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/6/2023

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	51.00	3,642,957.76	18	14.00	1,842,793.68	73	65.00	5,485,751.44
<b>Agency Total</b>	<b>55</b>	<b>51.00</b>	<b>3,642,957.76</b>	<b>18</b>	<b>14.00</b>	<b>1,842,793.68</b>	<b>73</b>	<b>65.00</b>	<b>5,485,751.44</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	51.00	3,642,957.76	18	14.00	1,842,793.68	73	65.00	5,485,751.44
<b>DEPARTMENT TOTALS</b>	<b>55</b>	<b>51.00</b>	<b>3,642,957.76</b>	<b>18</b>	<b>14.00</b>	<b>1,842,793.68</b>	<b>73</b>	<b>65.00</b>	<b>5,485,751.44</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,975	1,886.80	141,676,452.84	1,417	1,336.00	80,401,107.14	3,392	3,222.80	222,077,559.98
VETERANS AFFAIRS	760	669.00	32,202,358.19	35	6.00	738,416.00	795	675.00	32,940,774.19
ECONOMIC DEVELOPMENT	61	59.00	4,325,256.78	45	45.00	4,945,930.34	106	104.00	9,271,187.12
CRT	726	521.75	29,435,667.04	24	20.75	2,105,667.20	750	542.50	31,541,334.24
DOTD	4,107	4,090.00	236,089,947.60	16	16.00	2,023,507.20	4,123	4,106.00	238,113,454.80
DPSC - CORRECTIONS	4,724	4,477.00	253,979,377.00	62	60.00	7,804,500.34	4,786	4,537.00	261,783,877.34
DPSC - PUBLIC SAFETY	2,437	2,322.00	161,837,648.18	198	99.80	11,877,275.28	2,635	2,421.80	173,714,923.46
DYS-OFF OF JUV JUST	684	672.00	37,113,036.74	79	62.00	5,197,090.08	763	734.00	42,310,126.82
LDH	7,473	7,158.90	423,052,615.87	264	128.93	28,565,445.73	7,737	7,287.83	451,618,061.60
DCFS	3,757	3,650.00	203,855,495.74	68	30.00	5,188,333.28	3,825	3,680.00	209,043,829.02
DNR	295	280.00	20,114,397.42	10	9.00	1,127,630.40	305	289.00	21,242,027.82
REVENUE	654	607.00	39,026,794.56	18	11.00	1,829,513.92	672	618.00	40,856,308.48
DEQ	685	664.00	46,613,494.20	14	10.00	1,316,598.40	699	674.00	47,930,092.60
LWC	892	822.00	46,506,062.72	7	7.00	1,019,699.20	899	829.00	47,525,761.92
WILDLIFE & FISHERIES	713	698.00	45,506,725.42	9	8.00	928,263.44	722	706.00	46,434,988.86
CIVIL SERVICE AGENCIES	159	159.00	11,879,678.98	47	15.00	1,693,903.12	206	174.00	13,573,582.10
HIGHER EDUCATION	3,338	3,247.45	127,913,773.80	20,167	15,933.28	1,071,164,766.83	23,505	19,180.73	1,199,078,540.63
HEALTH CARE SERVICES	262	260.20	12,243,608.30	187	142.78	13,431,331.15	449	402.98	25,674,939.45
EDUCATION	450	417.00	29,998,620.00	47	47.00	5,238,878.32	497	464.00	35,237,498.32
EDUCATION - OTHER	183	170.50	7,808,377.40	528	414.15	29,912,796.55	711	584.65	37,721,173.95
PUBLIC SERVICE COMM	60	60.00	3,593,008.90	18	18.00	1,176,479.72	78	78.00	4,769,488.62
AGRICULTURE	570	531.00	30,164,172.22	42	41.00	4,840,801.68	612	572.00	35,004,973.90
JUSTICE	0	0.00	0.00	476	466.50	35,439,504.88	476	466.50	35,439,504.88
INSURANCE	196	189.00	12,105,144.22	27	24.00	3,656,765.58	223	213.00	15,761,909.80
LIEUTENANT GOVERNOR	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
SECRETARY OF STATE	468	298.00	20,993,496.68	21	19.00	2,066,088.70	489	317.00	23,059,585.38
TREASURY	55	51.00	3,642,957.76	18	14.00	1,842,793.68	73	65.00	5,485,751.44
<b>TOTALS</b>	<b>35,685</b>	<b>33,960.60</b>	<b>1,981,715,608.56</b>	<b>23,866</b>	<b>19,006.19</b>	<b>1,327,310,551.64</b>	<b>59,551</b>	<b>52,966.79</b>	<b>3,309,026,160.20</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,600	3,507.65	140,157,382.10	20,354	16,076.06	1,084,596,097.98	23,954	19,583.71	1,224,753,480.08
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,085	30,452.95	1,841,558,226.46	3,502	2,920.13	242,269,453.26	35,587	33,373.08	2,083,827,679.72
<b>TOTALS</b>	<b>35,685</b>	<b>33,960.60</b>	<b>1,981,715,608.56</b>	<b>23,866</b>	<b>19,006.19</b>	<b>1,327,310,551.64</b>	<b>59,551</b>	<b>52,966.79</b>	<b>3,309,026,160.20</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,685</b>	<b>33,960.60</b>	<b>1,981,715,608.56</b>	<b>23,856</b>	<b>18,996.19</b>	<b>1,326,865,551.24</b>	<b>59,541</b>	<b>52,956.79</b>	<b>3,308,581,159.80</b>
Employees with In-State Resident	33,217		1,873,863,653.63	16,030		868,904,413.09	49,247		2,742,768,066.72
Employees with Out-of State Resident	997		47,428,299.46	855		26,256,569.99	1,852		73,684,869.45
Employees with Unknown Resident	1,471		60,423,655.47	6,981		432,149,568.56	8,452		492,573,224.03