



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/22/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	69.50	5,563,109.10	92	69.50	5,563,109.10
Agency Total	0	0.00	0.00	92	69.50	5,563,109.10	92	69.50	5,563,109.10
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,747,660.50	1	1.00	109,000.06	48	43.00	2,856,660.56
Agency Total	47	42.00	2,747,660.50	1	1.00	109,000.06	48	43.00	2,856,660.56
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,083,463.20	1	1.00	125,673.60	32	31.00	2,209,136.80
Agency Total	31	30.00	2,083,463.20	1	1.00	125,673.60	32	31.00	2,209,136.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	348.00	26,460,954.00	118	115.00	9,670,610.04	492	463.00	36,131,564.04
Agency Total	374	348.00	26,460,954.00	118	115.00	9,670,610.04	492	463.00	36,131,564.04
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	13,783,643.12	11	3.00	706,222.40	172	162.00	14,489,865.52
Agency Total	161	159.00	13,783,643.12	11	3.00	706,222.40	172	162.00	14,489,865.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	226	225.50	14,656,502.64	226	225.50	14,656,502.64
Agency Total	0	0.00	0.00	226	225.50	14,656,502.64	226	225.50	14,656,502.64
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	868	842.00	42,650,129.60	869	843.00	42,699,196.80
Agency Total	1	1.00	49,067.20	868	842.00	42,650,129.60	869	843.00	42,699,196.80
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
Agency Total	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,515,396.00	1	1.00	114,732.80	40	40.00	2,630,128.80
Agency Total	39	39.00	2,515,396.00	1	1.00	114,732.80	40	40.00	2,630,128.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,895,260.20	2	1.00	202,592.00	68	65.00	4,097,852.20
Agency Total	66	64.00	3,895,260.20	2	1.00	202,592.00	68	65.00	4,097,852.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	16.00	1,039,170.08	79	61.00	4,402,037.64	96	77.00	5,441,207.72
Agency Total	17	16.00	1,039,170.08	79	61.00	4,402,037.64	96	77.00	5,441,207.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.80	6,240,698.88	1	1.00	156,832.00	86	82.80	6,397,530.88
Agency Total	85	81.80	6,240,698.88	1	1.00	156,832.00	86	82.80	6,397,530.88
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,354,187.20	2	2.00	286,000.00	60	51.00	3,640,187.20
Agency Total	58	49.00	3,354,187.20	2	2.00	286,000.00	60	51.00	3,640,187.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,958,810.40	0	0.00	0.00	38	37.00	2,958,810.40
Agency Total	38	37.00	2,958,810.40	0	0.00	0.00	38	37.00	2,958,810.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,603,409.60	0	0.00	0.00	37	37.00	1,603,409.60
Agency Total	37	37.00	1,603,409.60	0	0.00	0.00	37	37.00	1,603,409.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	809.00	61,903,446.80	3	2.50	374,379.20	843	811.50	62,277,826.00
Agency Total	840	809.00	61,903,446.80	3	2.50	374,379.20	843	811.50	62,277,826.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	53.00	4,696,286.40	1	1.00	140,608.00	60	54.00	4,836,894.40
Agency Total	59	53.00	4,696,286.40	1	1.00	140,608.00	60	54.00	4,836,894.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	6,147,606.40	0	0.00	0.00	89	88.00	6,147,606.40
Agency Total	89	88.00	6,147,606.40	0	0.00	0.00	89	88.00	6,147,606.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,971	1,881.80	141,417,831.36	1,414	1,334.50	80,153,428.02	3,385	3,216.30	221,571,259.38
DEPARTMENT TOTALS	1,971	1,881.80	141,417,831.36	1,414	1,334.50	80,153,428.02	3,385	3,216.30	221,571,259.38

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	5,624,964.80	35	6.00	738,416.00	153	121.00	6,363,380.80
Agency Total	118	115.00	5,624,964.80	35	6.00	738,416.00	153	121.00	6,363,380.80
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	94.00	4,584,351.20	0	0.00	0.00	113	94.00	4,584,351.20
Agency Total	113	94.00	4,584,351.20	0	0.00	0.00	113	94.00	4,584,351.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	122.00	6,005,579.84	0	0.00	0.00	147	122.00	6,005,579.84
Agency Total	147	122.00	6,005,579.84	0	0.00	0.00	147	122.00	6,005,579.84
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	112.00	5,137,075.79	0	0.00	0.00	127	112.00	5,137,075.79
Agency Total	127	112.00	5,137,075.79	0	0.00	0.00	127	112.00	5,137,075.79
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	125.00	5,827,426.80	0	0.00	0.00	138	125.00	5,827,426.80
Agency Total	138	125.00	5,827,426.80	0	0.00	0.00	138	125.00	5,827,426.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	112.00	5,264,272.00	0	0.00	0.00	126	112.00	5,264,272.00
Agency Total	126	112.00	5,264,272.00	0	0.00	0.00	126	112.00	5,264,272.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	769	680.00	32,443,670.43	35	6.00	738,416.00	804	686.00	33,182,086.43
DEPARTMENT TOTALS	769	680.00	32,443,670.43	35	6.00	738,416.00	804	686.00	33,182,086.43

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
Agency Total	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,562,883.18	33	33.00	3,375,576.36	71	71.00	5,938,459.54
Agency Total	38	38.00	2,562,883.18	33	33.00	3,375,576.36	71	71.00	5,938,459.54
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	4,314,856.78	45	45.00	4,945,930.34	105	104.00	9,260,787.12
DEPARTMENT TOTALS	60	59.00	4,314,856.78	45	45.00	4,945,930.34	105	104.00	9,260,787.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	38.75	3,003,214.24	5	4.75	513,962.80	50	43.50	3,517,177.04
Agency Total	45	38.75	3,003,214.24	5	4.75	513,962.80	50	43.50	3,517,177.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,518,172.80	1	1.00	151,236.80	45	44.00	2,669,409.60
Agency Total	44	43.00	2,518,172.80	1	1.00	151,236.80	45	44.00	2,669,409.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	69.00	4,020,536.00	2	2.00	242,382.40	93	71.00	4,262,918.40
Agency Total	91	69.00	4,020,536.00	2	2.00	242,382.40	93	71.00	4,262,918.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	278.00	14,403,573.60	13	5.00	479,211.20	419	283.00	14,882,784.80
Agency Total	406	278.00	14,403,573.60	13	5.00	479,211.20	419	283.00	14,882,784.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,073,427.20	6	6.00	534,190.80	38	37.00	2,607,618.00
Agency Total	32	31.00	2,073,427.20	6	6.00	534,190.80	38	37.00	2,607,618.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	64.00	3,356,620.80	2	2.00	257,483.20	109	66.00	3,614,104.00
Agency Total	107	64.00	3,356,620.80	2	2.00	257,483.20	109	66.00	3,614,104.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	725	523.75	29,375,544.64	29	20.75	2,178,467.20	754	544.50	31,554,011.84
DEPARTMENT TOTALS	725	523.75	29,375,544.64	29	20.75	2,178,467.20	754	544.50	31,554,011.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	12,375,698.40	9	9.00	1,267,947.20	185	184.00	13,643,645.60
Agency Total	176	175.00	12,375,698.40	9	9.00	1,267,947.20	185	184.00	13,643,645.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,918	3,902.00	223,347,025.20	8	8.00	895,044.80	3,926	3,910.00	224,242,070.00
Agency Total	3,918	3,902.00	223,347,025.20	8	8.00	895,044.80	3,926	3,910.00	224,242,070.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,094	4,077.00	235,722,723.60	17	17.00	2,162,992.00	4,111	4,094.00	237,885,715.60
DEPARTMENT TOTALS	4,094	4,077.00	235,722,723.60	17	17.00	2,162,992.00	4,111	4,094.00	237,885,715.60

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	310	273.00	18,841,158.80	14	14.00	1,883,520.08	324	287.00	20,724,678.88
Agency Total	310	273.00	18,841,158.80	19	19.00	2,103,520.38	329	292.00	20,944,679.18
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,072	1,019.00	57,374,553.60	9	9.00	1,523,529.80	1,081	1,028.00	58,898,083.40
Agency Total	1,072	1,019.00	57,374,553.60	9	9.00	1,523,529.80	1,081	1,028.00	58,898,083.40
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	333.00	18,238,496.64	4	4.00	394,118.40	363	337.00	18,632,615.04
Agency Total	359	333.00	18,238,496.64	4	4.00	394,118.40	363	337.00	18,632,615.04
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	241.00	13,259,960.48	6	6.00	793,062.40	257	247.00	14,053,022.88
Agency Total	251	241.00	13,259,960.48	6	6.00	793,062.40	257	247.00	14,053,022.88
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	246.00	11,987,930.24	3	3.00	238,285.58	253	249.00	12,226,215.82
Agency Total	250	246.00	11,987,930.24	3	3.00	238,285.58	253	249.00	12,226,215.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	463.00	24,796,772.00	4	3.00	318,976.32	489	466.00	25,115,748.32
Agency Total	485	463.00	24,796,772.00	4	3.00	318,976.32	489	466.00	25,115,748.32

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	494.00	27,215,704.86	8	8.00	1,210,934.40	522	502.00	28,426,639.26
Agency Total	514	494.00	27,215,704.86	8	8.00	1,210,934.40	522	502.00	28,426,639.26
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	312.00	16,287,437.40	3	3.00	524,940.26	327	315.00	16,812,377.66
Agency Total	324	312.00	16,287,437.40	3	3.00	524,940.26	327	315.00	16,812,377.66
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	737.00	46,583,399.20	0	0.00	0.00	777	737.00	46,583,399.20
Agency Total	777	737.00	46,583,399.20	0	0.00	0.00	777	737.00	46,583,399.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	296.00	15,707,573.44	6	5.00	697,132.80	325	301.00	16,404,706.24
Agency Total	319	296.00	15,707,573.44	6	5.00	697,132.80	325	301.00	16,404,706.24
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,881,106.43	0	0.00	0.00	67	63.00	3,881,106.43
Agency Total	67	63.00	3,881,106.43	0	0.00	0.00	67	63.00	3,881,106.43
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,728	4,477.00	254,174,093.09	57	55.00	7,584,500.04	4,785	4,532.00	261,758,593.13
DEPARTMENT TOTALS	4,728	4,477.00	254,174,093.09	62	60.00	7,804,500.34	4,790	4,537.00	261,978,593.43

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	101.00	7,339,056.40	0	0.00	0.00	115	101.00	7,339,056.40
Agency Total	115	101.00	7,339,056.40	0	0.00	0.00	115	101.00	7,339,056.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,561	1,503.00	118,113,113.82	90	62.55	5,344,690.52	1,651	1,565.55	123,457,804.34
Agency Total	1,561	1,503.00	118,113,113.82	90	62.55	5,344,690.52	1,651	1,565.55	123,457,804.34
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	509.00	22,833,262.40	4	4.00	387,748.40	544	513.00	23,221,010.80
Agency Total	540	509.00	22,833,262.40	4	4.00	387,748.40	544	513.00	23,221,010.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	155.00	10,304,667.36	100	31.00	5,841,088.50	264	186.00	16,145,755.86
Agency Total	164	155.00	10,304,667.36	100	31.00	5,841,088.50	264	186.00	16,145,755.86
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	176,999.94	3	3.00	221,179.14
Agency Total	1	1.00	44,179.20	2	2.00	176,999.94	3	3.00	221,179.14
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76
Agency Total	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,403	2,289.00	159,936,842.78	198	101.55	11,969,515.22	2,601	2,390.55	171,906,358.00
DEPARTMENT TOTALS	2,403	2,289.00	159,936,842.78	198	101.55	11,969,515.22	2,601	2,390.55	171,906,358.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	682.00	37,550,759.22	79	61.00	5,178,370.08	773	743.00	42,729,129.30
Agency Total	694	682.00	37,550,759.22	79	61.00	5,178,370.08	773	743.00	42,729,129.30

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	682.00	37,550,759.22	79	61.00	5,178,370.08	773	743.00	42,729,129.30
DEPARTMENT TOTALS	694	682.00	37,550,759.22	79	61.00	5,178,370.08	773	743.00	42,729,129.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.80	7,143,947.20	16	13.65	2,111,460.52	135	130.45	9,255,407.72
Agency Total	119	116.80	7,143,947.20	16	13.65	2,111,460.52	135	130.45	9,255,407.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	159.00	9,709,419.20	17	13.33	2,263,243.84	187	172.33	11,972,663.04
Agency Total	170	159.00	9,709,419.20	17	13.33	2,263,243.84	187	172.33	11,972,663.04
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	11,781,660.80	18	13.00	2,516,675.20	204	199.00	14,298,336.00
Agency Total	186	186.00	11,781,660.80	18	13.00	2,516,675.20	204	199.00	14,298,336.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
Agency Total	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,009	994.00	58,654,097.06	11	6.00	1,075,892.74	1,020	1,000.00	59,729,989.80
Agency Total	1,009	994.00	58,654,097.06	11	6.00	1,075,892.74	1,020	1,000.00	59,729,989.80
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	426.50	36,508,437.94	14	11.00	1,791,566.92	478	437.50	38,300,004.86
Agency Total	464	426.50	36,508,437.94	14	11.00	1,791,566.92	478	437.50	38,300,004.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	120.80	7,539,677.60	9	8.60	1,517,106.24	134	129.40	9,056,783.84
Agency Total	125	120.80	7,539,677.60	9	8.60	1,517,106.24	134	129.40	9,056,783.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,408,166.40	4	4.00	581,067.24	91	91.00	5,989,233.64
Agency Total	87	87.00	5,408,166.40	4	4.00	581,067.24	91	91.00	5,989,233.64
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	380.00	24,615,747.78	24	1.00	1,689,292.80	424	381.00	26,305,040.58
Agency Total	400	380.00	24,615,747.78	24	1.00	1,689,292.80	424	381.00	26,305,040.58
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	788,309.60	1	1.00	152,880.00	10	10.00	941,189.60
Agency Total	9	9.00	788,309.60	1	1.00	152,880.00	10	10.00	941,189.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	105.00	6,080,297.60	4	3.55	677,990.56	112	108.55	6,758,288.16
Agency Total	108	105.00	6,080,297.60	4	3.55	677,990.56	112	108.55	6,758,288.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,243	1,202.00	84,323,512.52	77	11.00	4,978,016.68	1,320	1,213.00	89,301,529.20
Agency Total	1,243	1,202.00	84,323,512.52	77	11.00	4,978,016.68	1,320	1,213.00	89,301,529.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,594	1,451.00	77,727,291.98	37	14.50	4,634,254.82	1,631	1,465.50	82,361,546.80
Agency Total	1,594	1,451.00	77,727,291.98	37	14.50	4,634,254.82	1,631	1,465.50	82,361,546.80
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,578	1,548.00	70,419,971.44	10	9.50	989,872.00	1,588	1,557.50	71,409,843.44
Agency Total	1,578	1,548.00	70,419,971.44	10	9.50	989,872.00	1,588	1,557.50	71,409,843.44
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	103,240.80	1	1.00	149,999.98	3	2.00	253,240.78
Agency Total	2	1.00	103,240.80	1	1.00	149,999.98	3	2.00	253,240.78
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	4,773,808.95	3	2.00	361,509.77	89	82.00	5,135,318.72
Agency Total	86	80.00	4,773,808.95	3	2.00	361,509.77	89	82.00	5,135,318.72
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,175,404.00	2	2.00	272,251.20	91	89.00	5,447,655.20
Agency Total	89	87.00	5,175,404.00	2	2.00	272,251.20	91	89.00	5,447,655.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,703,413.00	11	4.00	922,313.60	91	84.00	5,625,726.60
Agency Total	80	80.00	4,703,413.00	11	4.00	922,313.60	91	84.00	5,625,726.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,269,473.60	11	10.80	2,144,433.09	109	108.80	8,413,906.69
Agency Total	98	98.00	6,269,473.60	11	10.80	2,144,433.09	109	108.80	8,413,906.69
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,453	7,137.10	422,068,994.27	271	130.93	28,924,827.30	7,724	7,268.03	450,993,821.57
DEPARTMENT TOTALS	7,453	7,137.10	422,068,994.27	271	130.93	28,924,827.30	7,724	7,268.03	450,993,821.57

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,778	3,669.00	204,865,596.78	63	30.00	5,032,333.28	3,841	3,699.00	209,897,930.06
Agency Total	3,778	3,669.00	204,865,596.78	63	30.00	5,032,333.28	3,841	3,699.00	209,897,930.06
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,778	3,669.00	204,865,596.78	63	30.00	5,032,333.28	3,841	3,699.00	209,897,930.06
DEPARTMENT TOTALS	3,778	3,669.00	204,865,596.78	63	30.00	5,032,333.28	3,841	3,699.00	209,897,930.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	115.00	8,660,943.20	8	7.00	868,878.40	128	122.00	9,529,821.60
Agency Total	120	115.00	8,660,943.20	8	7.00	868,878.40	128	122.00	9,529,821.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	167.00	11,647,071.02	1	1.00	129,251.20	179	168.00	11,776,322.22
Agency Total	178	167.00	11,647,071.02	1	1.00	129,251.20	179	168.00	11,776,322.22
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	282.00	20,308,014.22	9	8.00	998,129.60	307	290.00	21,306,143.82
DEPARTMENT TOTALS	298	282.00	20,308,014.22	9	8.00	998,129.60	307	290.00	21,306,143.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	608.00	39,109,170.88	18	11.00	1,829,513.92	674	619.00	40,938,684.80
Agency Total	656	608.00	39,109,170.88	18	11.00	1,829,513.92	674	619.00	40,938,684.80

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	608.00	39,109,170.88	18	11.00	1,829,513.92	674	619.00	40,938,684.80
DEPARTMENT TOTALS	656	608.00	39,109,170.88	18	11.00	1,829,513.92	674	619.00	40,938,684.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	665.00	46,745,855.00	14	10.00	1,316,598.40	700	675.00	48,062,453.40
Agency Total	686	665.00	46,745,855.00	14	10.00	1,316,598.40	700	675.00	48,062,453.40

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	665.00	46,745,855.00	14	10.00	1,316,598.40	700	675.00	48,062,453.40
DEPARTMENT TOTALS	686	665.00	46,745,855.00	14	10.00	1,316,598.40	700	675.00	48,062,453.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	826.00	46,578,997.92	7	7.00	1,019,699.20	904	833.00	47,598,697.12
Agency Total	897	826.00	46,578,997.92	7	7.00	1,019,699.20	904	833.00	47,598,697.12
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	826.00	46,578,997.92	7	7.00	1,019,699.20	904	833.00	47,598,697.12
DEPARTMENT TOTALS	897	826.00	46,578,997.92	7	7.00	1,019,699.20	904	833.00	47,598,697.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,677,511.20	1	1.00	128,887.20	40	40.00	2,806,398.40
Agency Total	39	39.00	2,677,511.20	1	1.00	128,887.20	40	40.00	2,806,398.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	246.00	17,338,026.16	4	4.00	382,983.64	252	250.00	17,721,009.80
Agency Total	248	246.00	17,338,026.16	4	4.00	382,983.64	252	250.00	17,721,009.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	210.00	12,900,599.14	2	2.00	196,245.40	221	212.00	13,096,844.54
Agency Total	219	210.00	12,900,599.14	2	2.00	196,245.40	221	212.00	13,096,844.54
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	203.00	12,527,252.92	2	1.00	220,147.20	208	204.00	12,747,400.12
Agency Total	206	203.00	12,527,252.92	2	1.00	220,147.20	208	204.00	12,747,400.12
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	698.00	45,443,389.42	9	8.00	928,263.44	721	706.00	46,371,652.86
DEPARTMENT TOTALS	712	698.00	45,443,389.42	9	8.00	928,263.44	721	706.00	46,371,652.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,845,073.60	30	0.00	461,136.00	131	101.00	8,306,209.60
Agency Total	101	101.00	7,845,073.60	30	0.00	461,136.00	131	101.00	8,306,209.60
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
Agency Total	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,561,748.80	0	0.00	0.00	39	39.00	2,561,748.80
Agency Total	39	39.00	2,561,748.80	0	0.00	0.00	39	39.00	2,561,748.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	866,294.52	13	11.00	866,294.52
Agency Total	0	0.00	0.00	13	11.00	866,294.52	13	11.00	866,294.52
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	11,855,043.20	47	15.00	1,693,903.12	207	175.00	13,548,946.32
DEPARTMENT TOTALS	160	160.00	11,855,043.20	47	15.00	1,693,903.12	207	175.00	13,548,946.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	608	607.42	25,517,740.32	3,167	2,968.52	242,098,640.11	3,775	3,575.94	267,616,380.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	608	607.42	25,517,740.32	3,167	2,968.52	242,098,640.11	3,775	3,575.94	267,616,380.43
0602 - LSU-Alexandria									
Education Employees	49	48.80	1,834,537.68	244	190.17	11,024,367.08	293	238.97	12,858,904.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	48.80	1,834,537.68	244	190.17	11,024,367.08	293	238.97	12,858,904.76
0603 - University of New Orleans									
Education Employees	39	34.00	1,681,979.52	560	430.69	28,871,621.01	599	464.69	30,553,600.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	34.00	1,681,979.52	560	430.69	28,871,621.01	599	464.69	30,553,600.53
0604 - LSU-Health Sciences Center NO									
Education Employees	276	276.00	10,209,577.93	918	839.31	90,341,237.36	1,194	1,115.31	100,550,815.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	276	276.00	10,209,577.93	918	839.31	90,341,237.36	1,194	1,115.31	100,550,815.29
0605 - LSU-Eunice									
Education Employees	24	24.00	838,686.96	182	135.37	5,865,314.50	206	159.37	6,704,001.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	838,686.96	182	135.37	5,865,314.50	206	159.37	6,704,001.46
0606 - LSU-Shreveport									
Education Employees	59	58.60	1,972,491.84	372	300.69	20,667,174.63	431	359.29	22,639,666.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.60	1,972,491.84	372	300.69	20,667,174.63	431	359.29	22,639,666.47

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	157	156.05	6,522,369.12	333	327.36	27,936,570.58	490	483.41	34,458,939.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	157	156.05	6,522,369.12	333	327.36	27,936,570.58	490	483.41	34,458,939.70
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	47.80	2,100,824.72	205	197.30	14,394,958.86	254	245.10	16,495,783.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	47.80	2,100,824.72	205	197.30	14,394,958.86	254	245.10	16,495,783.58
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	3,020,388.80	415	412.91	36,430,968.90	479	476.91	39,451,357.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	3,020,388.80	415	412.91	36,430,968.90	479	476.91	39,451,357.70
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,585,315.29	650	285.57	18,307,019.71	693	328.57	19,892,335.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,585,315.29	650	285.57	18,307,019.71	693	328.57	19,892,335.00
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	225	223.00	8,647,284.88	1,132	1,125.50	49,217,620.95	1,357	1,348.50	57,864,905.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	223.00	8,647,284.88	1,132	1,125.50	49,217,620.95	1,357	1,348.50	57,864,905.83

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	43	43.00	1,587,563.65	314	302.09	12,494,520.39	357	345.09	14,082,084.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,587,563.65	314	302.09	12,494,520.39	357	345.09	14,082,084.04
0618 - SU Shreveport									
Education Employees	29	28.00	1,019,262.40	190	174.57	7,373,767.06	219	202.57	8,393,029.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,019,262.40	190	174.57	7,373,767.06	219	202.57	8,393,029.46
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	26	23.05	2,888,330.12	26	23.05	2,888,330.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	26	23.05	2,888,330.12	26	23.05	2,888,330.12
0621 - Nicholls State University									
Education Employees	141	141.00	4,937,462.40	566	480.47	29,379,395.54	707	621.47	34,316,857.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	141.00	4,937,462.40	566	480.47	29,379,395.54	707	621.47	34,316,857.94
0623 - Grambling State University									
Education Employees	62	60.00	2,386,967.60	368	344.83	21,411,805.94	430	404.83	23,798,773.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.00	2,386,967.60	368	344.83	21,411,805.94	430	404.83	23,798,773.54
0625 - La Tech University									
Education Employees	180	180.00	6,448,769.60	478	301.77	18,036,301.40	658	481.77	24,485,071.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	180.00	6,448,769.60	478	301.77	18,036,301.40	658	481.77	24,485,071.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	76	75.00	2,647,216.00	542	410.77	29,699,845.12	618	485.77	32,347,061.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	75.00	2,647,216.00	542	410.77	29,699,845.12	618	485.77	32,347,061.12
0629 - University of La-Monroe									
Education Employees	176	175.00	6,619,480.40	707	704.51	49,502,093.29	883	879.51	56,121,573.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	175.00	6,619,480.40	707	704.51	49,502,093.29	883	879.51	56,121,573.69
0631 - Northwestern State University									
Education Employees	90	90.00	3,598,956.92	583	566.15	33,672,823.28	673	656.15	37,271,780.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	90.00	3,598,956.92	583	566.15	33,672,823.28	673	656.15	37,271,780.20
0634 - Southeastern La University									
Education Employees	265	260.78	9,627,596.19	793	740.62	18,890,032.10	1,058	1,001.40	28,517,628.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	260.78	9,627,596.19	793	740.62	18,890,032.10	1,058	1,001.40	28,517,628.29
0640 - University of La-Lafayette									
Education Employees	414	392.00	15,475,262.40	1,755	1,615.01	119,255,127.66	2,169	2,007.01	134,730,390.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	414	392.00	15,475,262.40	1,755	1,615.01	119,255,127.66	2,169	2,007.01	134,730,390.06
0641 - Delgado Community College									
Education Employees	154	108.00	5,103,737.60	1,411	607.12	36,421,328.00	1,565	715.12	41,525,065.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	154	108.00	5,103,737.60	1,411	607.12	36,421,328.00	1,565	715.12	41,525,065.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	8	7.00	182,467.37	227	116.10	6,456,754.03	235	123.10	6,639,221.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	7.00	182,467.37	227	116.10	6,456,754.03	235	123.10	6,639,221.40
0644 - Bossier Community College									
Education Employees	17	16.00	673,920.00	758	323.37	17,938,583.01	775	339.37	18,612,503.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	16.00	673,920.00	758	323.37	17,938,583.01	775	339.37	18,612,503.01
0671 - HED-Board of Regents									
Education Employees	7	7.00	494,478.40	217	210.50	16,266,969.68	224	217.50	16,761,448.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	494,478.40	217	210.50	16,266,969.68	224	217.50	16,761,448.08
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	335,358.40	245	137.64	8,510,169.11	253	145.64	8,845,527.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	335,358.40	245	137.64	8,510,169.11	253	145.64	8,845,527.51
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	527,477.60	344	213.54	11,855,544.56	359	228.54	12,383,022.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	527,477.60	344	213.54	11,855,544.56	359	228.54	12,383,022.16
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	211	110.14	5,451,973.27	212	111.14	5,476,984.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	211	110.14	5,451,973.27	212	111.14	5,476,984.85

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	12	12.00	493,459.20	372	226.35	13,032,483.24	384	238.35	13,525,942.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	493,459.20	372	226.35	13,032,483.24	384	238.35	13,525,942.44
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	162	126.28	6,655,463.21	163	127.28	6,705,949.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	162	126.28	6,655,463.21	163	127.28	6,705,949.16
N645 - South La Community College-NP									
Education Employees	36	35.00	1,312,014.60	631	365.93	19,520,420.13	667	400.93	20,832,434.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,312,014.60	631	365.93	19,520,420.13	667	400.93	20,832,434.73
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	266,697.60	274	151.78	8,946,436.29	280	157.78	9,213,133.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	266,697.60	274	151.78	8,946,436.29	280	157.78	9,213,133.89
N647 - La Delta Community College-NP									
Education Employees	7	7.00	323,918.40	368	250.66	12,570,250.20	375	257.66	12,894,168.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	323,918.40	368	250.66	12,570,250.20	375	257.66	12,894,168.60
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	174	170.26	15,861,161.68	174	170.26	15,861,161.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	174	170.26	15,861,161.68	174	170.26	15,861,161.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,341	3,250.45	128,068,761.32	19,913	15,905.90	1,069,641,888.00	23,254	19,156.35	1,197,710,649.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,341	3,250.45	128,068,761.32	19,913	15,905.90	1,069,641,888.00	23,254	19,156.35	1,197,710,649.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	0	0.00	0.00	54	45.80	5,099,660.09	54	45.80	5,099,660.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	54	45.80	5,099,660.09	54	45.80	5,099,660.09
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	260.80	12,337,786.75	135	98.48	8,445,641.46	399	359.28	20,783,428.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	260.80	12,337,786.75	135	98.48	8,445,641.46	399	359.28	20,783,428.21
HEALTH CARE SERVICES TOTALS									
Education Employees	264	260.80	12,337,786.75	189	144.28	13,545,301.55	453	405.08	25,883,088.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	264	260.80	12,337,786.75	189	144.28	13,545,301.55	453	405.08	25,883,088.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	415.00	29,879,373.60	41	41.00	4,751,367.92	490	456.00	34,630,741.52
Agency Total	449	415.00	29,879,373.60	41	41.00	4,751,367.92	490	456.00	34,630,741.52
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60
Agency Total	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	415.00	29,879,373.60	48	48.00	5,390,905.52	497	463.00	35,270,279.12
DEPARTMENT TOTALS	449	415.00	29,879,373.60	48	48.00	5,390,905.52	497	463.00	35,270,279.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	3,881,054.32	185	176.00	11,013,618.10	296	278.00	14,894,672.42
Agency Total	111	102.00	3,881,054.32	185	176.00	11,013,618.10	296	278.00	14,894,672.42
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	93	82.00	5,271,310.72	104	93.00	5,729,513.92
Agency Total	11	11.00	458,203.20	93	82.00	5,271,310.72	104	93.00	5,729,513.92
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	119	46.95	5,375,359.34	121	48.95	5,493,773.74
Agency Total	2	2.00	118,414.40	119	46.95	5,375,359.34	121	48.95	5,493,773.74
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
Agency Total	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.50	2,925,940.68	12	12.00	1,054,308.84	61	57.50	3,980,249.52
Agency Total	49	45.50	2,925,940.68	12	12.00	1,054,308.84	61	57.50	3,980,249.52
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	98	76.20	5,443,057.10	105	83.20	5,780,684.30
Agency Total	7	7.00	337,627.20	98	76.20	5,443,057.10	105	83.20	5,780,684.30

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	167.50	7,721,239.80	524	410.15	29,424,023.36	704	577.65	37,145,263.16
DEPARTMENT TOTALS	180	167.50	7,721,239.80	524	410.15	29,424,023.36	704	577.65	37,145,263.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	3,489,481.06	13	13.00	951,479.62	72	72.00	4,440,960.68
Agency Total	59	59.00	3,489,481.06	18	18.00	1,176,479.72	77	77.00	4,665,960.78

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	3,489,481.06	13	13.00	951,479.62	72	72.00	4,440,960.68
DEPARTMENT TOTALS	59	59.00	3,489,481.06	18	18.00	1,176,479.72	77	77.00	4,665,960.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	525.00	29,996,551.78	42	41.00	4,840,801.68	605	566.00	34,837,353.46
Agency Total	563	525.00	29,996,551.78	42	41.00	4,840,801.68	605	566.00	34,837,353.46
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	525.00	29,996,551.78	42	41.00	4,840,801.68	605	566.00	34,837,353.46
DEPARTMENT TOTALS	563	525.00	29,996,551.78	42	41.00	4,840,801.68	605	566.00	34,837,353.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	465.50	35,427,544.88	475	465.50	35,427,544.88
Agency Total	0	0.00	0.00	475	465.50	35,427,544.88	475	465.50	35,427,544.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	465.50	35,427,544.88	475	465.50	35,427,544.88
DEPARTMENT TOTALS	0	0.00	0.00	475	465.50	35,427,544.88	475	465.50	35,427,544.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	12,078,894.62	27	24.00	3,656,765.58	222	213.00	15,735,660.20
Agency Total	195	189.00	12,078,894.62	27	24.00	3,656,765.58	222	213.00	15,735,660.20

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	12,078,894.62	27	24.00	3,656,765.58	222	213.00	15,735,660.20
DEPARTMENT TOTALS	195	189.00	12,078,894.62	27	24.00	3,656,765.58	222	213.00	15,735,660.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
Agency Total	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
DEPARTMENT TOTALS	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	297.00	20,897,255.08	21	19.00	2,066,088.70	488	316.00	22,963,343.78
Agency Total	467	297.00	20,897,255.08	21	19.00	2,066,088.70	488	316.00	22,963,343.78

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	297.00	20,897,255.08	21	19.00	2,066,088.70	488	316.00	22,963,343.78
DEPARTMENT TOTALS	467	297.00	20,897,255.08	21	19.00	2,066,088.70	488	316.00	22,963,343.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	49.00	3,533,008.96	18	14.00	1,842,793.68	71	63.00	5,375,802.64
Agency Total	53	49.00	3,533,008.96	18	14.00	1,842,793.68	71	63.00	5,375,802.64
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	49.00	3,533,008.96	18	14.00	1,842,793.68	71	63.00	5,375,802.64
DEPARTMENT TOTALS	53	49.00	3,533,008.96	18	14.00	1,842,793.68	71	63.00	5,375,802.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,971	1,881.80	141,417,831.36	1,414	1,334.50	80,153,428.02	3,385	3,216.30	221,571,259.38
VETERANS AFFAIRS	769	680.00	32,443,670.43	35	6.00	738,416.00	804	686.00	33,182,086.43
ECONOMIC DEVELOPMENT	60	59.00	4,314,856.78	45	45.00	4,945,930.34	105	104.00	9,260,787.12
CRT	725	523.75	29,375,544.64	29	20.75	2,178,467.20	754	544.50	31,554,011.84
DOTD	4,094	4,077.00	235,722,723.60	17	17.00	2,162,992.00	4,111	4,094.00	237,885,715.60
DPSC - CORRECTIONS	4,728	4,477.00	254,174,093.09	62	60.00	7,804,500.34	4,790	4,537.00	261,978,593.43
DPSC - PUBLIC SAFETY	2,403	2,289.00	159,936,842.78	198	101.55	11,969,515.22	2,601	2,390.55	171,906,358.00
DYS-OFF OF JUV JUST	694	682.00	37,550,759.22	79	61.00	5,178,370.08	773	743.00	42,729,129.30
LDH	7,453	7,137.10	422,068,994.27	271	130.93	28,924,827.30	7,724	7,268.03	450,993,821.57
DCFS	3,778	3,669.00	204,865,596.78	63	30.00	5,032,333.28	3,841	3,699.00	209,897,930.06
DNR	298	282.00	20,308,014.22	9	8.00	998,129.60	307	290.00	21,306,143.82
REVENUE	656	608.00	39,109,170.88	18	11.00	1,829,513.92	674	619.00	40,938,684.80
DEQ	686	665.00	46,745,855.00	14	10.00	1,316,598.40	700	675.00	48,062,453.40
LWC	897	826.00	46,578,997.92	7	7.00	1,019,699.20	904	833.00	47,598,697.12
WILDLIFE & FISHERIES	712	698.00	45,443,389.42	9	8.00	928,263.44	721	706.00	46,371,652.86
CIVIL SERVICE AGENCIES	160	160.00	11,855,043.20	47	15.00	1,693,903.12	207	175.00	13,548,946.32
HIGHER EDUCATION	3,341	3,250.45	128,068,761.32	19,913	15,905.90	1,069,641,888.00	23,254	19,156.35	1,197,710,649.32
HEALTH CARE SERVICES	264	260.80	12,337,786.75	189	144.28	13,545,301.55	453	405.08	25,883,088.30
EDUCATION	449	415.00	29,879,373.60	48	48.00	5,390,905.52	497	463.00	35,270,279.12
EDUCATION - OTHER	180	167.50	7,721,239.80	524	410.15	29,424,023.36	704	577.65	37,145,263.16
PUBLIC SERVICE COMM	59	59.00	3,489,481.06	18	18.00	1,176,479.72	77	77.00	4,665,960.78
AGRICULTURE	563	525.00	29,996,551.78	42	41.00	4,840,801.68	605	566.00	34,837,353.46
JUSTICE	0	0.00	0.00	475	465.50	35,427,544.88	475	465.50	35,427,544.88
INSURANCE	195	189.00	12,078,894.62	27	24.00	3,656,765.58	222	213.00	15,735,660.20
LIEUTENANT GOVERNOR	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
SECRETARY OF STATE	467	297.00	20,897,255.08	21	19.00	2,066,088.70	488	316.00	22,963,343.78
TREASURY	53	49.00	3,533,008.96	18	14.00	1,842,793.68	71	63.00	5,375,802.64
TOTALS	35,656	33,927.40	1,979,951,176.56	23,614	18,977.56	1,325,664,943.61	59,270	52,904.96	3,305,616,120.17

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/22/2023

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,605	3,511.25	140,406,548.07	20,102	16,050.18	1,083,187,189.55	23,707	19,561.43	1,223,593,737.62
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,051	30,416.15	1,839,544,628.49	3,502	2,917.38	242,032,753.66	35,553	33,333.53	2,081,577,382.15
TOTALS	35,656	33,927.40	1,979,951,176.56	23,614	18,977.56	1,325,664,943.61	59,270	52,904.96	3,305,616,120.17
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,656	33,927.40	1,979,951,176.56	23,604	18,967.56	1,325,219,943.21	59,260	52,894.96	3,305,171,119.77
Employees with In-State Resident	33,173		1,871,321,315.31	15,843		868,403,093.81	49,016		2,739,724,409.12
Employees with Out-of State Resident	995		47,323,321.86	795		25,657,912.70	1,790		72,981,234.56
Employees with Unknown Resident	1,488		61,306,539.39	6,976		431,603,937.10	8,464		492,910,476.49