



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 9/8/2023

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/8/2023

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	69.50	5,569,250.04	92	69.50	5,569,250.04
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>69.50</b>	<b>5,569,250.04</b>	<b>92</b>	<b>69.50</b>	<b>5,569,250.04</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>974,982.58</b>	<b>2</b>	<b>2.00</b>	<b>269,803.04</b>	<b>15</b>	<b>15.00</b>	<b>1,244,785.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,679,665.30	1	1.00	109,000.06	47	42.00	2,788,665.36
<b>Agency Total</b>	<b>46</b>	<b>41.00</b>	<b>2,679,665.30</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>47</b>	<b>42.00</b>	<b>2,788,665.36</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	2,083,463.20	1	1.00	125,673.60	31	30.00	2,209,136.80
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>2,083,463.20</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>31</b>	<b>30.00</b>	<b>2,209,136.80</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	349.00	26,396,453.20	119	116.00	9,779,768.44	494	465.00	36,176,221.64
<b>Agency Total</b>	<b>375</b>	<b>349.00</b>	<b>26,396,453.20</b>	<b>119</b>	<b>116.00</b>	<b>9,779,768.44</b>	<b>494</b>	<b>465.00</b>	<b>36,176,221.64</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	13,946,091.12	11	3.00	706,222.40	174	164.00	14,652,313.52
<b>Agency Total</b>	<b>163</b>	<b>161.00</b>	<b>13,946,091.12</b>	<b>11</b>	<b>3.00</b>	<b>706,222.40</b>	<b>174</b>	<b>164.00</b>	<b>14,652,313.52</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	226	225.50	14,633,466.64	226	225.50	14,633,466.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>226</b>	<b>225.50</b>	<b>14,633,466.64</b>	<b>226</b>	<b>225.50</b>	<b>14,633,466.64</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	869	844.00	42,662,028.24	870	845.00	42,711,095.44
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,067.20</b>	<b>869</b>	<b>844.00</b>	<b>42,662,028.24</b>	<b>870</b>	<b>845.00</b>	<b>42,711,095.44</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>383,260.80</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>13</b>	<b>12.00</b>	<b>1,108,456.70</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,515,396.00	1	1.00	114,732.80	40	40.00	2,630,128.80
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,515,396.00</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>40</b>	<b>40.00</b>	<b>2,630,128.80</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,954,997.80	2	1.00	202,592.00	69	66.00	4,157,589.80
<b>Agency Total</b>	<b>67</b>	<b>65.00</b>	<b>3,954,997.80</b>	<b>2</b>	<b>1.00</b>	<b>202,592.00</b>	<b>69</b>	<b>66.00</b>	<b>4,157,589.80</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	16.00	1,048,008.00	79	61.00	4,402,037.64	96	77.00	5,450,045.64
<b>Agency Total</b>	<b>17</b>	<b>16.00</b>	<b>1,048,008.00</b>	<b>79</b>	<b>61.00</b>	<b>4,402,037.64</b>	<b>96</b>	<b>77.00</b>	<b>5,450,045.64</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.80	6,234,209.28	1	1.00	156,832.00	86	82.80	6,391,041.28
<b>Agency Total</b>	<b>85</b>	<b>81.80</b>	<b>6,234,209.28</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>86</b>	<b>82.80</b>	<b>6,391,041.28</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,353,792.00	2	2.00	286,000.00	60	51.00	3,639,792.00
<b>Agency Total</b>	<b>58</b>	<b>49.00</b>	<b>3,353,792.00</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>60</b>	<b>51.00</b>	<b>3,639,792.00</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	3,043,840.80	0	0.00	0.00	39	38.00	3,043,840.80
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>3,043,840.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>38.00</b>	<b>3,043,840.80</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,626,664.00	0	0.00	0.00	37	37.00	1,626,664.00
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>1,626,664.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>1,626,664.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>373,547.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	808.00	61,710,244.18	3	2.50	374,379.20	842	810.50	62,084,623.38
<b>Agency Total</b>	<b>839</b>	<b>808.00</b>	<b>61,710,244.18</b>	<b>3</b>	<b>2.50</b>	<b>374,379.20</b>	<b>842</b>	<b>810.50</b>	<b>62,084,623.38</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	53.00	4,696,286.40	1	1.00	140,608.00	60	54.00	4,836,894.40
<b>Agency Total</b>	<b>59</b>	<b>53.00</b>	<b>4,696,286.40</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>60</b>	<b>54.00</b>	<b>4,836,894.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.00	6,023,201.60	0	0.00	0.00	86	85.00	6,023,201.60
<b>Agency Total</b>	<b>86</b>	<b>85.00</b>	<b>6,023,201.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>85.00</b>	<b>6,023,201.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>206,980.80</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,970	1,880.80	141,300,151.46	1,416	1,337.50	80,257,590.00	3,386	3,218.30	221,557,741.46
<b>DEPARTMENT TOTALS</b>	<b>1,970</b>	<b>1,880.80</b>	<b>141,300,151.46</b>	<b>1,416</b>	<b>1,337.50</b>	<b>80,257,590.00</b>	<b>3,386</b>	<b>3,218.30</b>	<b>221,557,741.46</b>

# State of Louisiana

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#### VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	112.00	5,480,233.20	35	6.00	738,416.00	150	118.00	6,218,649.20
<b>Agency Total</b>	<b>115</b>	<b>112.00</b>	<b>5,480,233.20</b>	<b>35</b>	<b>6.00</b>	<b>738,416.00</b>	<b>150</b>	<b>118.00</b>	<b>6,218,649.20</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	93.00	4,547,930.40	0	0.00	0.00	112	93.00	4,547,930.40
<b>Agency Total</b>	<b>112</b>	<b>93.00</b>	<b>4,547,930.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>112</b>	<b>93.00</b>	<b>4,547,930.40</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	120.00	5,955,368.64	0	0.00	0.00	145	120.00	5,955,368.64
<b>Agency Total</b>	<b>145</b>	<b>120.00</b>	<b>5,955,368.64</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>120.00</b>	<b>5,955,368.64</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	113.00	5,186,045.75	0	0.00	0.00	129	113.00	5,186,045.75
<b>Agency Total</b>	<b>129</b>	<b>113.00</b>	<b>5,186,045.75</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>129</b>	<b>113.00</b>	<b>5,186,045.75</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	127.00	5,855,652.40	0	0.00	0.00	140	127.00	5,855,652.40
<b>Agency Total</b>	<b>140</b>	<b>127.00</b>	<b>5,855,652.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>140</b>	<b>127.00</b>	<b>5,855,652.40</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	114.00	5,489,972.80	0	0.00	0.00	132	114.00	5,489,972.80
<b>Agency Total</b>	<b>132</b>	<b>114.00</b>	<b>5,489,972.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>132</b>	<b>114.00</b>	<b>5,489,972.80</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	679.00	32,515,203.19	35	6.00	738,416.00	808	685.00	33,253,619.19
<b>DEPARTMENT TOTALS</b>	<b>773</b>	<b>679.00</b>	<b>32,515,203.19</b>	<b>35</b>	<b>6.00</b>	<b>738,416.00</b>	<b>808</b>	<b>685.00</b>	<b>33,253,619.19</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/8/2023

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,751,973.60</b>	<b>12</b>	<b>12.00</b>	<b>1,570,353.98</b>	<b>34</b>	<b>33.00</b>	<b>3,322,327.58</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,562,883.18	33	33.00	3,368,176.24	71	71.00	5,931,059.42
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,562,883.18</b>	<b>33</b>	<b>33.00</b>	<b>3,368,176.24</b>	<b>71</b>	<b>71.00</b>	<b>5,931,059.42</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	4,314,856.78	45	45.00	4,938,530.22	105	104.00	9,253,387.00
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>4,314,856.78</b>	<b>45</b>	<b>45.00</b>	<b>4,938,530.22</b>	<b>105</b>	<b>104.00</b>	<b>9,253,387.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/8/2023

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	38.75	2,952,749.28	5	4.75	513,962.80	50	43.50	3,466,712.08
<b>Agency Total</b>	<b>45</b>	<b>38.75</b>	<b>2,952,749.28</b>	<b>5</b>	<b>4.75</b>	<b>513,962.80</b>	<b>50</b>	<b>43.50</b>	<b>3,466,712.08</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,518,172.80	1	1.00	119,600.00	45	44.00	2,637,772.80
<b>Agency Total</b>	<b>44</b>	<b>43.00</b>	<b>2,518,172.80</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>45</b>	<b>44.00</b>	<b>2,637,772.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	69.00	4,020,536.00	2	2.00	242,382.40	93	71.00	4,262,918.40
<b>Agency Total</b>	<b>91</b>	<b>69.00</b>	<b>4,020,536.00</b>	<b>2</b>	<b>2.00</b>	<b>242,382.40</b>	<b>93</b>	<b>71.00</b>	<b>4,262,918.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	279.00	14,412,808.80	20	5.00	581,131.20	427	284.00	14,993,940.00
<b>Agency Total</b>	<b>407</b>	<b>279.00</b>	<b>14,412,808.80</b>	<b>20</b>	<b>5.00</b>	<b>581,131.20</b>	<b>427</b>	<b>284.00</b>	<b>14,993,940.00</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,073,427.20	6	6.00	534,190.80	38	37.00	2,607,618.00
<b>Agency Total</b>	<b>32</b>	<b>31.00</b>	<b>2,073,427.20</b>	<b>6</b>	<b>6.00</b>	<b>534,190.80</b>	<b>38</b>	<b>37.00</b>	<b>2,607,618.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	65.00	3,397,430.40	2	2.00	257,483.20	109	67.00	3,654,913.60
<b>Agency Total</b>	<b>107</b>	<b>65.00</b>	<b>3,397,430.40</b>	<b>2</b>	<b>2.00</b>	<b>257,483.20</b>	<b>109</b>	<b>67.00</b>	<b>3,654,913.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/8/2023

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	525.75	29,375,124.48	36	20.75	2,248,750.40	762	546.50	31,623,874.88
<b>DEPARTMENT TOTALS</b>	<b>726</b>	<b>525.75</b>	<b>29,375,124.48</b>	<b>36</b>	<b>20.75</b>	<b>2,248,750.40</b>	<b>762</b>	<b>546.50</b>	<b>31,623,874.88</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/8/2023

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	12,310,126.40	9	9.00	1,267,947.20	183	183.00	13,578,073.60
<b>Agency Total</b>	<b>174</b>	<b>174.00</b>	<b>12,310,126.40</b>	<b>9</b>	<b>9.00</b>	<b>1,267,947.20</b>	<b>183</b>	<b>183.00</b>	<b>13,578,073.60</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,908	3,894.00	222,973,129.60	8	8.00	895,044.80	3,916	3,902.00	223,868,174.40
<b>Agency Total</b>	<b>3,908</b>	<b>3,894.00</b>	<b>222,973,129.60</b>	<b>8</b>	<b>8.00</b>	<b>895,044.80</b>	<b>3,916</b>	<b>3,902.00</b>	<b>223,868,174.40</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,082	4,068.00	235,283,256.00	17	17.00	2,162,992.00	4,099	4,085.00	237,446,248.00
<b>DEPARTMENT TOTALS</b>	<b>4,082</b>	<b>4,068.00</b>	<b>235,283,256.00</b>	<b>17</b>	<b>17.00</b>	<b>2,162,992.00</b>	<b>4,099</b>	<b>4,085.00</b>	<b>237,446,248.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/8/2023

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	311	273.00	18,856,803.37	14	14.00	1,883,520.08	325	287.00	20,740,323.45
<b>Agency Total</b>	<b>311</b>	<b>273.00</b>	<b>18,856,803.37</b>	<b>19</b>	<b>19.00</b>	<b>2,103,520.38</b>	<b>330</b>	<b>292.00</b>	<b>20,960,323.75</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,071	1,019.00	57,391,921.60	10	10.00	1,702,680.20	1,081	1,029.00	59,094,601.80
<b>Agency Total</b>	<b>1,071</b>	<b>1,019.00</b>	<b>57,391,921.60</b>	<b>10</b>	<b>10.00</b>	<b>1,702,680.20</b>	<b>1,081</b>	<b>1,029.00</b>	<b>59,094,601.80</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	324.00	17,907,839.04	4	4.00	394,118.40	352	328.00	18,301,957.44
<b>Agency Total</b>	<b>348</b>	<b>324.00</b>	<b>17,907,839.04</b>	<b>4</b>	<b>4.00</b>	<b>394,118.40</b>	<b>352</b>	<b>328.00</b>	<b>18,301,957.44</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	241.00	13,248,582.88	6	6.00	793,062.40	257	247.00	14,041,645.28
<b>Agency Total</b>	<b>251</b>	<b>241.00</b>	<b>13,248,582.88</b>	<b>6</b>	<b>6.00</b>	<b>793,062.40</b>	<b>257</b>	<b>247.00</b>	<b>14,041,645.28</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	243.00	11,846,756.48	3	3.00	238,285.58	249	246.00	12,085,042.06
<b>Agency Total</b>	<b>246</b>	<b>243.00</b>	<b>11,846,756.48</b>	<b>3</b>	<b>3.00</b>	<b>238,285.58</b>	<b>249</b>	<b>246.00</b>	<b>12,085,042.06</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	458.00	24,496,628.00	4	3.00	318,976.32	484	461.00	24,815,604.32
<b>Agency Total</b>	<b>480</b>	<b>458.00</b>	<b>24,496,628.00</b>	<b>4</b>	<b>3.00</b>	<b>318,976.32</b>	<b>484</b>	<b>461.00</b>	<b>24,815,604.32</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2023

#### DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	498.00	27,252,260.86	8	8.00	1,207,939.20	526	506.00	28,460,200.06
<b>Agency Total</b>	<b>518</b>	<b>498.00</b>	<b>27,252,260.86</b>	<b>8</b>	<b>8.00</b>	<b>1,207,939.20</b>	<b>526</b>	<b>506.00</b>	<b>28,460,200.06</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	322.00	16,679,912.60	3	3.00	524,940.26	337	325.00	17,204,852.86
<b>Agency Total</b>	<b>334</b>	<b>322.00</b>	<b>16,679,912.60</b>	<b>3</b>	<b>3.00</b>	<b>524,940.26</b>	<b>337</b>	<b>325.00</b>	<b>17,204,852.86</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	737.00	46,550,722.40	0	0.00	0.00	777	737.00	46,550,722.40
<b>Agency Total</b>	<b>777</b>	<b>737.00</b>	<b>46,550,722.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>777</b>	<b>737.00</b>	<b>46,550,722.40</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	295.00	15,682,863.04	6	5.00	697,132.80	324	300.00	16,379,995.84
<b>Agency Total</b>	<b>318</b>	<b>295.00</b>	<b>15,682,863.04</b>	<b>6</b>	<b>5.00</b>	<b>697,132.80</b>	<b>324</b>	<b>300.00</b>	<b>16,379,995.84</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	62.00	3,843,645.63	0	0.00	0.00	66	62.00	3,843,645.63
<b>Agency Total</b>	<b>66</b>	<b>62.00</b>	<b>3,843,645.63</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>62.00</b>	<b>3,843,645.63</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,720	4,472.00	253,757,935.90	58	56.00	7,760,655.24	4,778	4,528.00	261,518,591.14
<b>DEPARTMENT TOTALS</b>	<b>4,720</b>	<b>4,472.00</b>	<b>253,757,935.90</b>	<b>63</b>	<b>61.00</b>	<b>7,980,655.54</b>	<b>4,783</b>	<b>4,533.00</b>	<b>261,738,591.44</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2023

#### DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	102.00	7,457,730.80	0	0.00	0.00	117	102.00	7,457,730.80
<b>Agency Total</b>	<b>117</b>	<b>102.00</b>	<b>7,457,730.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>117</b>	<b>102.00</b>	<b>7,457,730.80</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,555	1,497.00	117,710,206.38	90	62.55	5,344,690.52	1,645	1,559.55	123,054,896.90
<b>Agency Total</b>	<b>1,555</b>	<b>1,497.00</b>	<b>117,710,206.38</b>	<b>90</b>	<b>62.55</b>	<b>5,344,690.52</b>	<b>1,645</b>	<b>1,559.55</b>	<b>123,054,896.90</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	512.00	22,929,940.80	4	4.00	387,748.40	547	516.00	23,317,689.20
<b>Agency Total</b>	<b>543</b>	<b>512.00</b>	<b>22,929,940.80</b>	<b>4</b>	<b>4.00</b>	<b>387,748.40</b>	<b>547</b>	<b>516.00</b>	<b>23,317,689.20</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	154.00	10,260,841.76	100	32.00	5,763,830.80	263	186.00	16,024,672.56
<b>Agency Total</b>	<b>163</b>	<b>154.00</b>	<b>10,260,841.76</b>	<b>100</b>	<b>32.00</b>	<b>5,763,830.80</b>	<b>263</b>	<b>186.00</b>	<b>16,024,672.56</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	71,541.60	2	2.00	176,999.94	4	3.00	248,541.54
<b>Agency Total</b>	<b>2</b>	<b>1.00</b>	<b>71,541.60</b>	<b>2</b>	<b>2.00</b>	<b>176,999.94</b>	<b>4</b>	<b>3.00</b>	<b>248,541.54</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>575,894.80</b>	<b>1</b>	<b>1.00</b>	<b>99,999.90</b>	<b>12</b>	<b>11.00</b>	<b>675,894.70</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>726,668.80</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>12</b>	<b>11.00</b>	<b>845,656.76</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,402	2,286.00	159,732,824.94	198	102.55	11,892,257.52	2,600	2,388.55	171,625,082.46
<b>DEPARTMENT TOTALS</b>	<b>2,402</b>	<b>2,286.00</b>	<b>159,732,824.94</b>	<b>198</b>	<b>102.55</b>	<b>11,892,257.52</b>	<b>2,600</b>	<b>2,388.55</b>	<b>171,625,082.46</b>



**State of Louisiana**  
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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	679.00	37,329,889.22	75	58.00	4,957,286.88	762	737.00	42,287,176.10
<b>Agency Total</b>	<b>687</b>	<b>679.00</b>	<b>37,329,889.22</b>	<b>75</b>	<b>58.00</b>	<b>4,957,286.88</b>	<b>762</b>	<b>737.00</b>	<b>42,287,176.10</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	679.00	37,329,889.22	75	58.00	4,957,286.88	762	737.00	42,287,176.10
<b>DEPARTMENT TOTALS</b>	<b>687</b>	<b>679.00</b>	<b>37,329,889.22</b>	<b>75</b>	<b>58.00</b>	<b>4,957,286.88</b>	<b>762</b>	<b>737.00</b>	<b>42,287,176.10</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.80	7,025,137.60	16	13.65	2,111,460.52	133	128.45	9,136,598.12
<b>Agency Total</b>	<b>117</b>	<b>114.80</b>	<b>7,025,137.60</b>	<b>16</b>	<b>13.65</b>	<b>2,111,460.52</b>	<b>133</b>	<b>128.45</b>	<b>9,136,598.12</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	157.00	9,565,233.60	17	13.33	2,263,243.84	183	170.33	11,828,477.44
<b>Agency Total</b>	<b>166</b>	<b>157.00</b>	<b>9,565,233.60</b>	<b>17</b>	<b>13.33</b>	<b>2,263,243.84</b>	<b>183</b>	<b>170.33</b>	<b>11,828,477.44</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	11,815,856.00	17	13.00	2,500,035.20	203	199.00	14,315,891.20
<b>Agency Total</b>	<b>186</b>	<b>186.00</b>	<b>11,815,856.00</b>	<b>17</b>	<b>13.00</b>	<b>2,500,035.20</b>	<b>203</b>	<b>199.00</b>	<b>14,315,891.20</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	95,000.10	7	7.00	438,116.90
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>343,116.80</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>7</b>	<b>7.00</b>	<b>438,116.90</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,002	987.00	58,405,203.22	10	6.00	1,044,692.74	1,012	993.00	59,449,895.96
<b>Agency Total</b>	<b>1,002</b>	<b>987.00</b>	<b>58,405,203.22</b>	<b>10</b>	<b>6.00</b>	<b>1,044,692.74</b>	<b>1,012</b>	<b>993.00</b>	<b>59,449,895.96</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	422.50	36,239,997.30	15	11.00	1,810,286.92	475	433.50	38,050,284.22
<b>Agency Total</b>	<b>460</b>	<b>422.50</b>	<b>36,239,997.30</b>	<b>15</b>	<b>11.00</b>	<b>1,810,286.92</b>	<b>475</b>	<b>433.50</b>	<b>38,050,284.22</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	120.80	7,533,354.40	9	8.60	1,509,722.24	134	129.40	9,043,076.64
<b>Agency Total</b>	<b>125</b>	<b>120.80</b>	<b>7,533,354.40</b>	<b>9</b>	<b>8.60</b>	<b>1,509,722.24</b>	<b>134</b>	<b>129.40</b>	<b>9,043,076.64</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,408,166.40	4	4.00	581,067.24	91	91.00	5,989,233.64
<b>Agency Total</b>	<b>87</b>	<b>87.00</b>	<b>5,408,166.40</b>	<b>4</b>	<b>4.00</b>	<b>581,067.24</b>	<b>91</b>	<b>91.00</b>	<b>5,989,233.64</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	375.00	24,251,165.38	25	1.00	1,780,979.20	420	376.00	26,032,144.58
<b>Agency Total</b>	<b>395</b>	<b>375.00</b>	<b>24,251,165.38</b>	<b>25</b>	<b>1.00</b>	<b>1,780,979.20</b>	<b>420</b>	<b>376.00</b>	<b>26,032,144.58</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	788,309.60	1	1.00	152,880.00	10	10.00	941,189.60
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>788,309.60</b>	<b>1</b>	<b>1.00</b>	<b>152,880.00</b>	<b>10</b>	<b>10.00</b>	<b>941,189.60</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	105.00	6,072,123.20	4	3.55	677,990.56	112	108.55	6,750,113.76
<b>Agency Total</b>	<b>108</b>	<b>105.00</b>	<b>6,072,123.20</b>	<b>4</b>	<b>3.55</b>	<b>677,990.56</b>	<b>112</b>	<b>108.55</b>	<b>6,750,113.76</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,241	1,200.00	84,302,650.90	77	11.00	4,978,016.68	1,318	1,211.00	89,280,667.58
<b>Agency Total</b>	<b>1,241</b>	<b>1,200.00</b>	<b>84,302,650.90</b>	<b>77</b>	<b>11.00</b>	<b>4,978,016.68</b>	<b>1,318</b>	<b>1,211.00</b>	<b>89,280,667.58</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/8/2023

#### LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,593	1,448.00	77,525,254.04	38	14.50	4,677,934.82	1,631	1,462.50	82,203,188.86
<b>Agency Total</b>	<b>1,593</b>	<b>1,448.00</b>	<b>77,525,254.04</b>	<b>38</b>	<b>14.50</b>	<b>4,677,934.82</b>	<b>1,631</b>	<b>1,462.50</b>	<b>82,203,188.86</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,587	1,558.00	70,701,741.76	10	9.50	989,872.00	1,597	1,567.50	71,691,613.76
<b>Agency Total</b>	<b>1,587</b>	<b>1,558.00</b>	<b>70,701,741.76</b>	<b>10</b>	<b>9.50</b>	<b>989,872.00</b>	<b>1,597</b>	<b>1,567.50</b>	<b>71,691,613.76</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	103,240.80	1	1.00	149,999.98	3	2.00	253,240.78
<b>Agency Total</b>	<b>2</b>	<b>1.00</b>	<b>103,240.80</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>3</b>	<b>2.00</b>	<b>253,240.78</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	4,771,901.13	3	2.00	361,509.77	89	82.00	5,133,410.90
<b>Agency Total</b>	<b>86</b>	<b>80.00</b>	<b>4,771,901.13</b>	<b>3</b>	<b>2.00</b>	<b>361,509.77</b>	<b>89</b>	<b>82.00</b>	<b>5,133,410.90</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,182,767.20	2	2.00	272,251.20	91	89.00	5,455,018.40
<b>Agency Total</b>	<b>89</b>	<b>87.00</b>	<b>5,182,767.20</b>	<b>2</b>	<b>2.00</b>	<b>272,251.20</b>	<b>91</b>	<b>89.00</b>	<b>5,455,018.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,703,413.00	11	4.00	922,313.60	91	84.00	5,625,726.60
<b>Agency Total</b>	<b>80</b>	<b>80.00</b>	<b>4,703,413.00</b>	<b>11</b>	<b>4.00</b>	<b>922,313.60</b>	<b>91</b>	<b>84.00</b>	<b>5,625,726.60</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,269,473.60	11	10.80	2,144,433.09	109	108.80	8,413,906.69
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>6,269,473.60</b>	<b>11</b>	<b>10.80</b>	<b>2,144,433.09</b>	<b>109</b>	<b>108.80</b>	<b>8,413,906.69</b>

**LDH TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,437	7,122.10	421,008,105.93	272	130.93	29,023,689.70	7,709	7,253.03	450,031,795.63
<b>DEPARTMENT TOTALS</b>	<b>7,437</b>	<b>7,122.10</b>	<b>421,008,105.93</b>	<b>272</b>	<b>130.93</b>	<b>29,023,689.70</b>	<b>7,709</b>	<b>7,253.03</b>	<b>450,031,795.63</b>

**State of Louisiana**  
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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,794	3,685.00	205,435,489.22	64	30.00	5,082,253.28	3,858	3,715.00	210,517,742.50
<b>Agency Total</b>	<b>3,794</b>	<b>3,685.00</b>	<b>205,435,489.22</b>	<b>64</b>	<b>30.00</b>	<b>5,082,253.28</b>	<b>3,858</b>	<b>3,715.00</b>	<b>210,517,742.50</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,794	3,685.00	205,435,489.22	64	30.00	5,082,253.28	3,858	3,715.00	210,517,742.50
<b>DEPARTMENT TOTALS</b>	<b>3,794</b>	<b>3,685.00</b>	<b>205,435,489.22</b>	<b>64</b>	<b>30.00</b>	<b>5,082,253.28</b>	<b>3,858</b>	<b>3,715.00</b>	<b>210,517,742.50</b>

**State of Louisiana**  
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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	116.00	8,635,796.00	8	7.00	868,878.40	129	123.00	9,504,674.40
<b>Agency Total</b>	<b>121</b>	<b>116.00</b>	<b>8,635,796.00</b>	<b>8</b>	<b>7.00</b>	<b>868,878.40</b>	<b>129</b>	<b>123.00</b>	<b>9,504,674.40</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	168.00	11,735,637.42	1	1.00	129,251.20	180	169.00	11,864,888.62
<b>Agency Total</b>	<b>179</b>	<b>168.00</b>	<b>11,735,637.42</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>180</b>	<b>169.00</b>	<b>11,864,888.62</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	284.00	20,371,433.42	9	8.00	998,129.60	309	292.00	21,369,563.02
<b>DEPARTMENT TOTALS</b>	<b>300</b>	<b>284.00</b>	<b>20,371,433.42</b>	<b>9</b>	<b>8.00</b>	<b>998,129.60</b>	<b>309</b>	<b>292.00</b>	<b>21,369,563.02</b>

**State of Louisiana**  
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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	603.00	39,019,624.80	19	12.00	1,950,725.40	672	615.00	40,970,350.20
<b>Agency Total</b>	<b>653</b>	<b>603.00</b>	<b>39,019,624.80</b>	<b>19</b>	<b>12.00</b>	<b>1,950,725.40</b>	<b>672</b>	<b>615.00</b>	<b>40,970,350.20</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	603.00	39,019,624.80	19	12.00	1,950,725.40	672	615.00	40,970,350.20
<b>DEPARTMENT TOTALS</b>	<b>653</b>	<b>603.00</b>	<b>39,019,624.80</b>	<b>19</b>	<b>12.00</b>	<b>1,950,725.40</b>	<b>672</b>	<b>615.00</b>	<b>40,970,350.20</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	46,495,613.06	14	10.00	1,316,598.40	697	673.00	47,812,211.46
<b>Agency Total</b>	<b>683</b>	<b>663.00</b>	<b>46,495,613.06</b>	<b>14</b>	<b>10.00</b>	<b>1,316,598.40</b>	<b>697</b>	<b>673.00</b>	<b>47,812,211.46</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	46,495,613.06	14	10.00	1,316,598.40	697	673.00	47,812,211.46
<b>DEPARTMENT TOTALS</b>	<b>683</b>	<b>663.00</b>	<b>46,495,613.06</b>	<b>14</b>	<b>10.00</b>	<b>1,316,598.40</b>	<b>697</b>	<b>673.00</b>	<b>47,812,211.46</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	828.00	46,792,905.12	6	6.00	879,299.20	905	834.00	47,672,204.32
<b>Agency Total</b>	<b>899</b>	<b>828.00</b>	<b>46,792,905.12</b>	<b>6</b>	<b>6.00</b>	<b>879,299.20</b>	<b>905</b>	<b>834.00</b>	<b>47,672,204.32</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	828.00	46,792,905.12	6	6.00	879,299.20	905	834.00	47,672,204.32
<b>DEPARTMENT TOTALS</b>	<b>899</b>	<b>828.00</b>	<b>46,792,905.12</b>	<b>6</b>	<b>6.00</b>	<b>879,299.20</b>	<b>905</b>	<b>834.00</b>	<b>47,672,204.32</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,756,613.60	1	1.00	128,887.20	42	42.00	2,885,500.80
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,756,613.60</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>42</b>	<b>42.00</b>	<b>2,885,500.80</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	247	245.00	17,286,136.40	4	4.00	382,983.64	251	249.00	17,669,120.04
<b>Agency Total</b>	<b>247</b>	<b>245.00</b>	<b>17,286,136.40</b>	<b>4</b>	<b>4.00</b>	<b>382,983.64</b>	<b>251</b>	<b>249.00</b>	<b>17,669,120.04</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	209.00	12,897,499.94	2	2.00	196,245.40	221	211.00	13,093,745.34
<b>Agency Total</b>	<b>219</b>	<b>209.00</b>	<b>12,897,499.94</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>221</b>	<b>211.00</b>	<b>13,093,745.34</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	203.00	12,527,252.92	2	1.00	220,147.20	208	204.00	12,747,400.12
<b>Agency Total</b>	<b>206</b>	<b>203.00</b>	<b>12,527,252.92</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>208</b>	<b>204.00</b>	<b>12,747,400.12</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	698.00	45,467,502.86	9	8.00	928,263.44	722	706.00	46,395,766.30
<b>DEPARTMENT TOTALS</b>	<b>713</b>	<b>698.00</b>	<b>45,467,502.86</b>	<b>9</b>	<b>8.00</b>	<b>928,263.44</b>	<b>722</b>	<b>706.00</b>	<b>46,395,766.30</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,835,276.80	30	0.00	461,136.00	131	101.00	8,296,412.80
<b>Agency Total</b>	<b>101</b>	<b>101.00</b>	<b>7,835,276.80</b>	<b>30</b>	<b>0.00</b>	<b>461,136.00</b>	<b>131</b>	<b>101.00</b>	<b>8,296,412.80</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,448,220.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,448,220.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,581,779.20	0	0.00	0.00	39	39.00	2,581,779.20
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,581,779.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,581,779.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>366,472.60</b>	<b>4</b>	<b>4.00</b>	<b>366,472.60</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	866,294.52	13	11.00	866,294.52
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.00</b>	<b>866,294.52</b>	<b>13</b>	<b>11.00</b>	<b>866,294.52</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	11,865,276.80	47	15.00	1,693,903.12	207	175.00	13,559,179.92
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>160.00</b>	<b>11,865,276.80</b>	<b>47</b>	<b>15.00</b>	<b>1,693,903.12</b>	<b>207</b>	<b>175.00</b>	<b>13,559,179.92</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	612	611.42	25,646,695.20	3,186	2,978.91	242,492,374.20	3,798	3,590.33	268,139,069.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>612</b>	<b>611.42</b>	<b>25,646,695.20</b>	<b>3,186</b>	<b>2,978.91</b>	<b>242,492,374.20</b>	<b>3,798</b>	<b>3,590.33</b>	<b>268,139,069.40</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	48.80	1,834,537.68	245	190.28	10,918,271.89	294	239.08	12,752,809.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>48.80</b>	<b>1,834,537.68</b>	<b>245</b>	<b>190.28</b>	<b>10,918,271.89</b>	<b>294</b>	<b>239.08</b>	<b>12,752,809.57</b>
<b>0603 - University of New Orleans</b>									
Education Employees	37	33.72	1,642,501.12	567	436.44	29,072,267.86	604	470.16	30,714,768.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>33.72</b>	<b>1,642,501.12</b>	<b>567</b>	<b>436.44</b>	<b>29,072,267.86</b>	<b>604</b>	<b>470.16</b>	<b>30,714,768.98</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	269	269.00	10,076,021.13	918	842.16	90,585,814.51	1,187	1,111.16	100,661,835.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>269</b>	<b>269.00</b>	<b>10,076,021.13</b>	<b>918</b>	<b>842.16</b>	<b>90,585,814.51</b>	<b>1,187</b>	<b>1,111.16</b>	<b>100,661,835.64</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	23	23.00	811,313.28	178	131.37	5,491,290.01	201	154.37	6,302,603.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>23</b>	<b>23.00</b>	<b>811,313.28</b>	<b>178</b>	<b>131.37</b>	<b>5,491,290.01</b>	<b>201</b>	<b>154.37</b>	<b>6,302,603.29</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	59	58.60	1,959,838.56	373	300.19	20,584,608.31	432	358.79	22,544,446.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>59</b>	<b>58.60</b>	<b>1,959,838.56</b>	<b>373</b>	<b>300.19</b>	<b>20,584,608.31</b>	<b>432</b>	<b>358.79</b>	<b>22,544,446.87</b>

**State of Louisiana**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	156	155.05	6,480,024.48	335	328.51	28,606,255.82	491	483.56	35,086,280.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>156</b>	<b>155.05</b>	<b>6,480,024.48</b>	<b>335</b>	<b>328.51</b>	<b>28,606,255.82</b>	<b>491</b>	<b>483.56</b>	<b>35,086,280.30</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	49	47.80	2,098,131.20	199	191.30	13,984,263.46	248	239.10	16,082,394.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>47.80</b>	<b>2,098,131.20</b>	<b>199</b>	<b>191.30</b>	<b>13,984,263.46</b>	<b>248</b>	<b>239.10</b>	<b>16,082,394.66</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	65	65.00	3,070,308.80	416	413.91	36,603,808.47	481	478.91	39,674,117.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>65.00</b>	<b>3,070,308.80</b>	<b>416</b>	<b>413.91</b>	<b>36,603,808.47</b>	<b>481</b>	<b>478.91</b>	<b>39,674,117.27</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	42	42.00	1,532,315.29	642	285.41	18,325,747.15	684	327.41	19,858,062.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>1,532,315.29</b>	<b>642</b>	<b>285.41</b>	<b>18,325,747.15</b>	<b>684</b>	<b>327.41</b>	<b>19,858,062.44</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	224	221.00	8,631,892.88	1,132	1,125.50	49,217,620.95	1,356	1,346.50	57,849,513.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>224</b>	<b>221.00</b>	<b>8,631,892.88</b>	<b>1,132</b>	<b>1,125.50</b>	<b>49,217,620.95</b>	<b>1,356</b>	<b>1,346.50</b>	<b>57,849,513.83</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	39	39.00	1,401,215.91	302	290.09	12,136,618.39	341	329.09	13,537,834.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>1,401,215.91</b>	<b>302</b>	<b>290.09</b>	<b>12,136,618.39</b>	<b>341</b>	<b>329.09</b>	<b>13,537,834.30</b>
<b>0618 - SU Shreveport</b>									
Education Employees	27	26.00	947,211.20	188	172.57	7,272,077.06	215	198.57	8,219,288.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>27</b>	<b>26.00</b>	<b>947,211.20</b>	<b>188</b>	<b>172.57</b>	<b>7,272,077.06</b>	<b>215</b>	<b>198.57</b>	<b>8,219,288.26</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	26	23.05	2,888,330.12	26	23.05	2,888,330.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>26</b>	<b>23.05</b>	<b>2,888,330.12</b>	<b>26</b>	<b>23.05</b>	<b>2,888,330.12</b>
<b>0621 - Nicholls State University</b>									
Education Employees	141	141.00	4,937,462.40	561	478.98	29,207,483.78	702	619.98	34,144,946.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>141</b>	<b>141.00</b>	<b>4,937,462.40</b>	<b>561</b>	<b>478.98</b>	<b>29,207,483.78</b>	<b>702</b>	<b>619.98</b>	<b>34,144,946.18</b>
<b>0623 - Grambling State University</b>									
Education Employees	59	57.00	2,287,793.60	338	324.24	20,816,212.26	397	381.24	23,104,005.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>59</b>	<b>57.00</b>	<b>2,287,793.60</b>	<b>338</b>	<b>324.24</b>	<b>20,816,212.26</b>	<b>397</b>	<b>381.24</b>	<b>23,104,005.86</b>
<b>0625 - La Tech University</b>									
Education Employees	180	180.00	6,448,769.60	480	300.99	17,723,499.40	660	480.99	24,172,269.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>180</b>	<b>180.00</b>	<b>6,448,769.60</b>	<b>480</b>	<b>300.99</b>	<b>17,723,499.40</b>	<b>660</b>	<b>480.99</b>	<b>24,172,269.00</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	76	75.00	2,643,638.40	542	410.77	29,678,833.12	618	485.77	32,322,471.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>76</b>	<b>75.00</b>	<b>2,643,638.40</b>	<b>542</b>	<b>410.77</b>	<b>29,678,833.12</b>	<b>618</b>	<b>485.77</b>	<b>32,322,471.52</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	177	176.00	6,664,247.20	706	705.05	49,499,268.46	883	881.05	56,163,515.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>177</b>	<b>176.00</b>	<b>6,664,247.20</b>	<b>706</b>	<b>705.05</b>	<b>49,499,268.46</b>	<b>883</b>	<b>881.05</b>	<b>56,163,515.66</b>
<b>0631 - Northwestern State University</b>									
Education Employees	93	93.00	3,708,780.92	581	564.15	33,557,558.28	674	657.15	37,266,339.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>93</b>	<b>93.00</b>	<b>3,708,780.92</b>	<b>581</b>	<b>564.15</b>	<b>33,557,558.28</b>	<b>674</b>	<b>657.15</b>	<b>37,266,339.20</b>
<b>0634 - Southeastern La University</b>									
Education Employees	261	256.78	9,465,709.79	790	737.57	18,698,840.90	1,051	994.35	28,164,550.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>261</b>	<b>256.78</b>	<b>9,465,709.79</b>	<b>790</b>	<b>737.57</b>	<b>18,698,840.90</b>	<b>1,051</b>	<b>994.35</b>	<b>28,164,550.69</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	411	389.00	15,433,048.80	1,663	1,591.63	119,027,529.99	2,074	1,980.63	134,460,578.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>411</b>	<b>389.00</b>	<b>15,433,048.80</b>	<b>1,663</b>	<b>1,591.63</b>	<b>119,027,529.99</b>	<b>2,074</b>	<b>1,980.63</b>	<b>134,460,578.79</b>
<b>0641 - Delgado Community College</b>									
Education Employees	155	108.00	5,118,900.80	1,400	605.61	36,253,290.02	1,555	713.61	41,372,190.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>155</b>	<b>108.00</b>	<b>5,118,900.80</b>	<b>1,400</b>	<b>605.61</b>	<b>36,253,290.02</b>	<b>1,555</b>	<b>713.61</b>	<b>41,372,190.82</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	8	7.00	182,467.37	221	117.45	6,490,400.85	229	124.45	6,672,868.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>7.00</b>	<b>182,467.37</b>	<b>221</b>	<b>117.45</b>	<b>6,490,400.85</b>	<b>229</b>	<b>124.45</b>	<b>6,672,868.22</b>
<b>0644 - Bossier Community College</b>									
Education Employees	17	16.00	679,078.40	669	315.88	17,668,170.71	686	331.88	18,347,249.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>17</b>	<b>16.00</b>	<b>679,078.40</b>	<b>669</b>	<b>315.88</b>	<b>17,668,170.71</b>	<b>686</b>	<b>331.88</b>	<b>18,347,249.11</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	8	8.00	588,993.60	217	210.00	15,871,916.84	225	218.00	16,460,910.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>588,993.60</b>	<b>217</b>	<b>210.00</b>	<b>15,871,916.84</b>	<b>225</b>	<b>218.00</b>	<b>16,460,910.44</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	335,358.40	239	134.99	8,405,738.11	247	142.99	8,741,096.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>335,358.40</b>	<b>239</b>	<b>134.99</b>	<b>8,405,738.11</b>	<b>247</b>	<b>142.99</b>	<b>8,741,096.51</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	527,477.60	338	211.64	11,816,923.26	353	226.64	12,344,400.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>527,477.60</b>	<b>338</b>	<b>211.64</b>	<b>11,816,923.26</b>	<b>353</b>	<b>226.64</b>	<b>12,344,400.86</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	25,011.58	211	110.14	5,451,973.27	212	111.14	5,476,984.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>25,011.58</b>	<b>211</b>	<b>110.14</b>	<b>5,451,973.27</b>	<b>212</b>	<b>111.14</b>	<b>5,476,984.85</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	12	12.00	493,459.20	349	224.54	12,841,017.53	361	236.54	13,334,476.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>493,459.20</b>	<b>349</b>	<b>224.54</b>	<b>12,841,017.53</b>	<b>361</b>	<b>236.54</b>	<b>13,334,476.73</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	50,485.95	140	123.41	6,549,033.06	141	124.41	6,599,519.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,485.95</b>	<b>140</b>	<b>123.41</b>	<b>6,549,033.06</b>	<b>141</b>	<b>124.41</b>	<b>6,599,519.01</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	35	34.00	1,269,457.80	541	359.57	19,369,459.10	576	393.57	20,638,916.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,269,457.80</b>	<b>541</b>	<b>359.57</b>	<b>19,369,459.10</b>	<b>576</b>	<b>393.57</b>	<b>20,638,916.90</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	266,697.60	241	149.46	8,648,010.43	247	155.46	8,914,708.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>266,697.60</b>	<b>241</b>	<b>149.46</b>	<b>8,648,010.43</b>	<b>247</b>	<b>155.46</b>	<b>8,914,708.03</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	7	7.00	323,918.40	365	248.31	12,483,178.78	372	255.31	12,807,097.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>323,918.40</b>	<b>365</b>	<b>248.31</b>	<b>12,483,178.78</b>	<b>372</b>	<b>255.31</b>	<b>12,807,097.18</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	171	168.26	15,661,647.42	171	168.26	15,661,647.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>168.26</b>	<b>15,661,647.42</b>	<b>171</b>	<b>168.26</b>	<b>15,661,647.42</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,322	3,231.17	127,582,764.14	19,489	15,821.33	1,066,294,149.77	22,811	19,052.50	1,193,876,913.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,322</b>	<b>3,231.17</b>	<b>127,582,764.14</b>	<b>19,489</b>	<b>15,821.33</b>	<b>1,066,294,149.77</b>	<b>22,811</b>	<b>19,052.50</b>	<b>1,193,876,913.91</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/8/2023

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	0	0.00	0.00	54	45.80	5,099,660.09	54	45.80	5,099,660.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>54</b>	<b>45.80</b>	<b>5,099,660.09</b>	<b>54</b>	<b>45.80</b>	<b>5,099,660.09</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	263	259.40	12,267,807.23	137	99.58	8,588,629.54	400	358.98	20,856,436.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>263</b>	<b>259.40</b>	<b>12,267,807.23</b>	<b>137</b>	<b>99.58</b>	<b>8,588,629.54</b>	<b>400</b>	<b>358.98</b>	<b>20,856,436.77</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	263	259.40	12,267,807.23	191	145.38	13,688,289.63	454	404.78	25,956,096.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>263</b>	<b>259.40</b>	<b>12,267,807.23</b>	<b>191</b>	<b>145.38</b>	<b>13,688,289.63</b>	<b>454</b>	<b>404.78</b>	<b>25,956,096.86</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/8/2023

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	411.00	29,656,220.80	42	42.00	4,865,177.20	489	453.00	34,521,398.00
<b>Agency Total</b>	<b>447</b>	<b>411.00</b>	<b>29,656,220.80</b>	<b>42</b>	<b>42.00</b>	<b>4,865,177.20</b>	<b>489</b>	<b>453.00</b>	<b>34,521,398.00</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>639,537.60</b>	<b>7</b>	<b>7.00</b>	<b>639,537.60</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	411.00	29,656,220.80	49	49.00	5,504,714.80	496	460.00	35,160,935.60
<b>DEPARTMENT TOTALS</b>	<b>447</b>	<b>411.00</b>	<b>29,656,220.80</b>	<b>49</b>	<b>49.00</b>	<b>5,504,714.80</b>	<b>496</b>	<b>460.00</b>	<b>35,160,935.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/8/2023

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	3,967,478.32	188	179.00	11,209,290.20	301	283.00	15,176,768.52
<b>Agency Total</b>	<b>113</b>	<b>104.00</b>	<b>3,967,478.32</b>	<b>188</b>	<b>179.00</b>	<b>11,209,290.20</b>	<b>301</b>	<b>283.00</b>	<b>15,176,768.52</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	94	86.00	5,673,909.54	105	97.00	6,132,112.74
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>458,203.20</b>	<b>94</b>	<b>86.00</b>	<b>5,673,909.54</b>	<b>105</b>	<b>97.00</b>	<b>6,132,112.74</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	120	47.00	5,422,471.34	122	49.00	5,540,885.74
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>118,414.40</b>	<b>120</b>	<b>47.00</b>	<b>5,422,471.34</b>	<b>122</b>	<b>49.00</b>	<b>5,540,885.74</b>
<b>0659 - SSC - Ecole Pointe-Au-Chien</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>354,102.06</b>	<b>6</b>	<b>6.00</b>	<b>354,102.06</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.50	2,925,940.68	12	12.00	1,054,308.84	61	57.50	3,980,249.52
<b>Agency Total</b>	<b>49</b>	<b>45.50</b>	<b>2,925,940.68</b>	<b>12</b>	<b>12.00</b>	<b>1,054,308.84</b>	<b>61</b>	<b>57.50</b>	<b>3,980,249.52</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>	<b>11</b>	<b>11.00</b>	<b>912,267.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/8/2023

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	96	75.20	5,366,553.14	103	82.20	5,704,180.34
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>337,627.20</b>	<b>96</b>	<b>75.20</b>	<b>5,366,553.14</b>	<b>103</b>	<b>82.20</b>	<b>5,704,180.34</b>

**EDUCATION - OTHER TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	169.50	7,807,663.80	527	416.20	29,992,902.32	709	585.70	37,800,566.12
<b>DEPARTMENT TOTALS</b>	<b>182</b>	<b>169.50</b>	<b>7,807,663.80</b>	<b>527</b>	<b>416.20</b>	<b>29,992,902.32</b>	<b>709</b>	<b>585.70</b>	<b>37,800,566.12</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/8/2023

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	57.00	3,411,396.04	13	13.00	951,479.62	70	70.00	4,362,875.66
<b>Agency Total</b>	<b>57</b>	<b>57.00</b>	<b>3,411,396.04</b>	<b>18</b>	<b>18.00</b>	<b>1,176,479.72</b>	<b>75</b>	<b>75.00</b>	<b>4,587,875.76</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	57	57.00	3,411,396.04	13	13.00	951,479.62	70	70.00	4,362,875.66
<b>DEPARTMENT TOTALS</b>	<b>57</b>	<b>57.00</b>	<b>3,411,396.04</b>	<b>18</b>	<b>18.00</b>	<b>1,176,479.72</b>	<b>75</b>	<b>75.00</b>	<b>4,587,875.76</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/8/2023

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	525.00	30,016,688.52	41	40.00	4,707,405.04	604	565.00	34,724,093.56
<b>Agency Total</b>	<b>563</b>	<b>525.00</b>	<b>30,016,688.52</b>	<b>41</b>	<b>40.00</b>	<b>4,707,405.04</b>	<b>604</b>	<b>565.00</b>	<b>34,724,093.56</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	525.00	30,016,688.52	41	40.00	4,707,405.04	604	565.00	34,724,093.56
<b>DEPARTMENT TOTALS</b>	<b>563</b>	<b>525.00</b>	<b>30,016,688.52</b>	<b>41</b>	<b>40.00</b>	<b>4,707,405.04</b>	<b>604</b>	<b>565.00</b>	<b>34,724,093.56</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/8/2023

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	465	456.50	34,795,172.88	465	456.50	34,795,172.88
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>465</b>	<b>456.50</b>	<b>34,795,172.88</b>	<b>465</b>	<b>456.50</b>	<b>34,795,172.88</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	465	456.50	34,795,172.88	465	456.50	34,795,172.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>465</b>	<b>456.50</b>	<b>34,795,172.88</b>	<b>465</b>	<b>456.50</b>	<b>34,795,172.88</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/8/2023

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,765,064.22	27	24.00	3,656,765.58	216	207.00	15,421,829.80
<b>Agency Total</b>	<b>189</b>	<b>183.00</b>	<b>11,765,064.22</b>	<b>27</b>	<b>24.00</b>	<b>3,656,765.58</b>	<b>216</b>	<b>207.00</b>	<b>15,421,829.80</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,765,064.22	27	24.00	3,656,765.58	216	207.00	15,421,829.80
<b>DEPARTMENT TOTALS</b>	<b>189</b>	<b>183.00</b>	<b>11,765,064.22</b>	<b>27</b>	<b>24.00</b>	<b>3,656,765.58</b>	<b>216</b>	<b>207.00</b>	<b>15,421,829.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/8/2023

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
<b>Agency Total</b>	<b>1</b>	<b>0.00</b>	<b>37,440.00</b>	<b>22</b>	<b>22.00</b>	<b>1,777,463.48</b>	<b>23</b>	<b>22.00</b>	<b>1,814,903.48</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
<b>DEPARTMENT TOTALS</b>	<b>1</b>	<b>0.00</b>	<b>37,440.00</b>	<b>22</b>	<b>22.00</b>	<b>1,777,463.48</b>	<b>23</b>	<b>22.00</b>	<b>1,814,903.48</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/8/2023

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	296.00	20,852,940.68	21	19.00	2,066,088.70	487	315.00	22,919,029.38
<b>Agency Total</b>	<b>466</b>	<b>296.00</b>	<b>20,852,940.68</b>	<b>21</b>	<b>19.00</b>	<b>2,066,088.70</b>	<b>487</b>	<b>315.00</b>	<b>22,919,029.38</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	296.00	20,852,940.68	21	19.00	2,066,088.70	487	315.00	22,919,029.38
<b>DEPARTMENT TOTALS</b>	<b>466</b>	<b>296.00</b>	<b>20,852,940.68</b>	<b>21</b>	<b>19.00</b>	<b>2,066,088.70</b>	<b>487</b>	<b>315.00</b>	<b>22,919,029.38</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/8/2023

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	49.00	3,533,008.96	18	14.00	1,842,793.68	71	63.00	5,375,802.64
<b>Agency Total</b>	<b>53</b>	<b>49.00</b>	<b>3,533,008.96</b>	<b>18</b>	<b>14.00</b>	<b>1,842,793.68</b>	<b>71</b>	<b>63.00</b>	<b>5,375,802.64</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	49.00	3,533,008.96	18	14.00	1,842,793.68	71	63.00	5,375,802.64
<b>DEPARTMENT TOTALS</b>	<b>53</b>	<b>49.00</b>	<b>3,533,008.96</b>	<b>18</b>	<b>14.00</b>	<b>1,842,793.68</b>	<b>71</b>	<b>63.00</b>	<b>5,375,802.64</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,970	1,880.80	141,300,151.46	1,416	1,337.50	80,257,590.00	3,386	3,218.30	221,557,741.46
VETERANS AFFAIRS	773	679.00	32,515,203.19	35	6.00	738,416.00	808	685.00	33,253,619.19
ECONOMIC DEVELOPMENT	60	59.00	4,314,856.78	45	45.00	4,938,530.22	105	104.00	9,253,387.00
CRT	726	525.75	29,375,124.48	36	20.75	2,248,750.40	762	546.50	31,623,874.88
DOTD	4,082	4,068.00	235,283,256.00	17	17.00	2,162,992.00	4,099	4,085.00	237,446,248.00
DPSC - CORRECTIONS	4,720	4,472.00	253,757,935.90	63	61.00	7,980,655.54	4,783	4,533.00	261,738,591.44
DPSC - PUBLIC SAFETY	2,402	2,286.00	159,732,824.94	198	102.55	11,892,257.52	2,600	2,388.55	171,625,082.46
DYS-OFF OF JUV JUST	687	679.00	37,329,889.22	75	58.00	4,957,286.88	762	737.00	42,287,176.10
LDH	7,437	7,122.10	421,008,105.93	272	130.93	29,023,689.70	7,709	7,253.03	450,031,795.63
DCFS	3,794	3,685.00	205,435,489.22	64	30.00	5,082,253.28	3,858	3,715.00	210,517,742.50
DNR	300	284.00	20,371,433.42	9	8.00	998,129.60	309	292.00	21,369,563.02
REVENUE	653	603.00	39,019,624.80	19	12.00	1,950,725.40	672	615.00	40,970,350.20
DEQ	683	663.00	46,495,613.06	14	10.00	1,316,598.40	697	673.00	47,812,211.46
LWC	899	828.00	46,792,905.12	6	6.00	879,299.20	905	834.00	47,672,204.32
WILDLIFE & FISHERIES	713	698.00	45,467,502.86	9	8.00	928,263.44	722	706.00	46,395,766.30
CIVIL SERVICE AGENCIES	160	160.00	11,865,276.80	47	15.00	1,693,903.12	207	175.00	13,559,179.92
HIGHER EDUCATION	3,322	3,231.17	127,582,764.14	19,489	15,821.33	1,066,294,149.77	22,811	19,052.50	1,193,876,913.91
HEALTH CARE SERVICES	263	259.40	12,267,807.23	191	145.38	13,688,289.63	454	404.78	25,956,096.86
EDUCATION	447	411.00	29,656,220.80	49	49.00	5,504,714.80	496	460.00	35,160,935.60
EDUCATION - OTHER	182	169.50	7,807,663.80	527	416.20	29,992,902.32	709	585.70	37,800,566.12
PUBLIC SERVICE COMM	57	57.00	3,411,396.04	18	18.00	1,176,479.72	75	75.00	4,587,875.76
AGRICULTURE	563	525.00	30,016,688.52	41	40.00	4,707,405.04	604	565.00	34,724,093.56
JUSTICE	0	0.00	0.00	465	456.50	34,795,172.88	465	456.50	34,795,172.88
INSURANCE	189	183.00	11,765,064.22	27	24.00	3,656,765.58	216	207.00	15,421,829.80
LIEUTENANT GOVERNOR	1	0.00	37,440.00	22	22.00	1,777,463.48	23	22.00	1,814,903.48
SECRETARY OF STATE	466	296.00	20,852,940.68	21	19.00	2,066,088.70	487	315.00	22,919,029.38
TREASURY	53	49.00	3,533,008.96	18	14.00	1,842,793.68	71	63.00	5,375,802.64
<b>TOTALS</b>	<b>35,602</b>	<b>33,873.72</b>	<b>1,976,996,187.57</b>	<b>23,193</b>	<b>18,893.14</b>	<b>1,322,551,566.30</b>	<b>58,795</b>	<b>52,766.86</b>	<b>3,299,547,753.87</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,585	3,490.57	139,850,571.37	19,680	15,966.71	1,079,982,439.40	23,265	19,457.28	1,219,833,010.77
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,017	30,383.15	1,837,145,616.20	3,503	2,916.43	242,124,126.50	35,520	33,299.58	2,079,269,742.70
<b>TOTALS</b>	<b>35,602</b>	<b>33,873.72</b>	<b>1,976,996,187.57</b>	<b>23,193</b>	<b>18,893.14</b>	<b>1,322,551,566.30</b>	<b>58,795</b>	<b>52,766.86</b>	<b>3,299,547,753.87</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,602</b>	<b>33,873.72</b>	<b>1,976,996,187.57</b>	<b>23,183</b>	<b>18,883.14</b>	<b>1,322,106,565.90</b>	<b>58,785</b>	<b>52,756.86</b>	<b>3,299,102,753.47</b>
Employees with In-State Resident	33,128		1,868,835,466.30	15,465		865,687,290.64	48,593		2,734,522,756.94
Employees with Out-of State Resident	994		47,281,841.46	750		25,691,323.98	1,744		72,973,165.44
Employees with Unknown Resident	1,480		60,878,879.81	6,978		431,172,951.68	8,458		492,051,831.49