



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/25/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/25/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	69.50	5,559,307.64	92	69.50	5,559,307.64
Agency Total	0	0.00	0.00	92	69.50	5,559,307.64	92	69.50	5,559,307.64
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,679,665.30	1	1.00	109,000.06	47	42.00	2,788,665.36
Agency Total	46	41.00	2,679,665.30	1	1.00	109,000.06	47	42.00	2,788,665.36
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	2,022,872.80	1	1.00	125,673.60	30	29.00	2,148,546.40
Agency Total	29	28.00	2,022,872.80	1	1.00	125,673.60	30	29.00	2,148,546.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	342.00	26,065,338.00	120	117.00	9,830,499.64	487	459.00	35,895,837.64
Agency Total	367	342.00	26,065,338.00	120	117.00	9,830,499.64	487	459.00	35,895,837.64
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	13,870,466.22	11	3.00	706,222.40	173	163.00	14,576,688.62
Agency Total	162	160.00	13,870,466.22	11	3.00	706,222.40	173	163.00	14,576,688.62

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	230	229.50	14,764,129.64	230	229.50	14,764,129.64
Agency Total	0	0.00	0.00	230	229.50	14,764,129.64	230	229.50	14,764,129.64
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	874	846.50	42,774,856.80	875	847.50	42,823,924.00
Agency Total	1	1.00	49,067.20	874	846.50	42,774,856.80	875	847.50	42,823,924.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
Agency Total	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,515,396.00	1	1.00	114,732.80	40	40.00	2,630,128.80
Agency Total	39	39.00	2,515,396.00	1	1.00	114,732.80	40	40.00	2,630,128.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	4,046,397.68	2	1.00	202,592.00	71	67.00	4,248,989.68
Agency Total	69	66.00	4,046,397.68	2	1.00	202,592.00	71	67.00	4,248,989.68
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,048,008.00	79	61.00	4,402,037.64	96	78.00	5,450,045.64
Agency Total	17	17.00	1,048,008.00	79	61.00	4,402,037.64	96	78.00	5,450,045.64

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.80	6,405,538.88	1	1.00	156,832.00	87	83.80	6,562,370.88
Agency Total	86	82.80	6,405,538.88	1	1.00	156,832.00	87	83.80	6,562,370.88
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	48.00	3,276,291.20	2	2.00	286,000.00	59	50.00	3,562,291.20
Agency Total	57	48.00	3,276,291.20	2	2.00	286,000.00	59	50.00	3,562,291.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	3,041,656.80	0	0.00	0.00	39	38.00	3,041,656.80
Agency Total	39	38.00	3,041,656.80	0	0.00	0.00	39	38.00	3,041,656.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,626,664.00	0	0.00	0.00	37	37.00	1,626,664.00
Agency Total	37	37.00	1,626,664.00	0	0.00	0.00	37	37.00	1,626,664.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	813.00	62,242,079.38	3	2.50	374,379.20	848	815.50	62,616,458.58
Agency Total	845	813.00	62,242,079.38	3	2.50	374,379.20	848	815.50	62,616,458.58

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	52.00	4,649,299.20	1	1.00	140,608.00	60	53.00	4,789,907.20
Agency Total	59	52.00	4,649,299.20	1	1.00	140,608.00	60	53.00	4,789,907.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	6,066,174.40	0	0.00	0.00	87	86.00	6,066,174.40
Agency Total	87	86.00	6,066,174.40	0	0.00	0.00	87	86.00	6,066,174.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,969	1,878.80	141,543,686.44	1,426	1,345.00	80,541,870.36	3,395	3,223.80	222,085,556.80
DEPARTMENT TOTALS	1,969	1,878.80	141,543,686.44	1,426	1,345.00	80,541,870.36	3,395	3,223.80	222,085,556.80

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.00	5,533,522.80	34	6.00	737,805.26	150	119.00	6,271,328.06
Agency Total	116	113.00	5,533,522.80	34	6.00	737,805.26	150	119.00	6,271,328.06
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	91.00	4,455,027.20	0	0.00	0.00	110	91.00	4,455,027.20
Agency Total	110	91.00	4,455,027.20	0	0.00	0.00	110	91.00	4,455,027.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	116.00	5,871,003.84	0	0.00	0.00	142	116.00	5,871,003.84
Agency Total	142	116.00	5,871,003.84	0	0.00	0.00	142	116.00	5,871,003.84
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	112.00	5,151,377.35	0	0.00	0.00	127	112.00	5,151,377.35
Agency Total	127	112.00	5,151,377.35	0	0.00	0.00	127	112.00	5,151,377.35
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	127.00	5,861,934.00	0	0.00	0.00	140	127.00	5,861,934.00
Agency Total	140	127.00	5,861,934.00	0	0.00	0.00	140	127.00	5,861,934.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	111.00	5,403,008.00	0	0.00	0.00	129	111.00	5,403,008.00
Agency Total	129	111.00	5,403,008.00	0	0.00	0.00	129	111.00	5,403,008.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	670.00	32,275,873.19	34	6.00	737,805.26	798	676.00	33,013,678.45
DEPARTMENT TOTALS	764	670.00	32,275,873.19	34	6.00	737,805.26	798	676.00	33,013,678.45

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
Agency Total	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,446,652.78	32	32.00	3,290,176.24	68	68.00	5,736,829.02
Agency Total	36	36.00	2,446,652.78	32	32.00	3,290,176.24	68	68.00	5,736,829.02
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	4,198,626.38	44	44.00	4,860,530.22	102	101.00	9,059,156.60
DEPARTMENT TOTALS	58	57.00	4,198,626.38	44	44.00	4,860,530.22	102	101.00	9,059,156.60

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,943,362.24	5	4.75	513,962.80	48	43.50	3,457,325.04
Agency Total	43	38.75	2,943,362.24	5	4.75	513,962.80	48	43.50	3,457,325.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,544,183.20	1	1.00	119,600.00	46	45.00	2,663,783.20
Agency Total	45	44.00	2,544,183.20	1	1.00	119,600.00	46	45.00	2,663,783.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	66.00	3,855,675.20	2	2.00	242,382.40	90	68.00	4,098,057.60
Agency Total	88	66.00	3,855,675.20	2	2.00	242,382.40	90	68.00	4,098,057.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	276.00	14,273,812.80	20	5.00	581,131.20	422	281.00	14,854,944.00
Agency Total	402	276.00	14,273,812.80	20	5.00	581,131.20	422	281.00	14,854,944.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,073,427.20	6	6.00	534,190.80	38	37.00	2,607,618.00
Agency Total	32	31.00	2,073,427.20	6	6.00	534,190.80	38	37.00	2,607,618.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	64.00	3,373,864.00	2	2.00	257,483.20	109	66.00	3,631,347.20
Agency Total	107	64.00	3,373,864.00	2	2.00	257,483.20	109	66.00	3,631,347.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	519.75	29,064,324.64	36	20.75	2,248,750.40	753	540.50	31,313,075.04
DEPARTMENT TOTALS	717	519.75	29,064,324.64	36	20.75	2,248,750.40	753	540.50	31,313,075.04

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	12,256,587.20	9	9.00	1,267,947.20	182	182.00	13,524,534.40
Agency Total	173	173.00	12,256,587.20	9	9.00	1,267,947.20	182	182.00	13,524,534.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,919	3,904.50	223,402,608.00	8	8.00	895,044.80	3,927	3,912.50	224,297,652.80
Agency Total	3,919	3,904.50	223,402,608.00	8	8.00	895,044.80	3,927	3,912.50	224,297,652.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,092	4,077.50	235,659,195.20	17	17.00	2,162,992.00	4,109	4,094.50	237,822,187.20
DEPARTMENT TOTALS	4,092	4,077.50	235,659,195.20	17	17.00	2,162,992.00	4,109	4,094.50	237,822,187.20

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	313	276.00	19,060,710.45	14	14.00	1,883,520.08	327	290.00	20,944,230.53
Agency Total	313	276.00	19,060,710.45	19	19.00	2,103,520.38	332	295.00	21,164,230.83
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,055	1,003.00	56,664,691.20	10	10.00	1,702,680.20	1,065	1,013.00	58,367,371.40
Agency Total	1,055	1,003.00	56,664,691.20	10	10.00	1,702,680.20	1,065	1,013.00	58,367,371.40
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	326.00	17,984,632.64	4	4.00	394,118.40	354	330.00	18,378,751.04
Agency Total	350	326.00	17,984,632.64	4	4.00	394,118.40	354	330.00	18,378,751.04
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	244.00	13,358,427.68	6	6.00	793,062.40	260	250.00	14,151,490.08
Agency Total	254	244.00	13,358,427.68	6	6.00	793,062.40	260	250.00	14,151,490.08
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	239.00	11,758,689.28	3	3.00	238,285.58	246	242.00	11,996,974.86
Agency Total	243	239.00	11,758,689.28	3	3.00	238,285.58	246	242.00	11,996,974.86
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	455.00	24,378,733.60	4	3.00	318,976.32	481	458.00	24,697,709.92
Agency Total	477	455.00	24,378,733.60	4	3.00	318,976.32	481	458.00	24,697,709.92

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	504.00	27,485,616.06	8	8.00	1,207,939.20	532	512.00	28,693,555.26
Agency Total	524	504.00	27,485,616.06	8	8.00	1,207,939.20	532	512.00	28,693,555.26
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	327.00	17,079,938.20	3	3.00	524,940.26	344	330.00	17,604,878.46
Agency Total	341	327.00	17,079,938.20	3	3.00	524,940.26	344	330.00	17,604,878.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	775	735.00	46,408,928.80	0	0.00	0.00	775	735.00	46,408,928.80
Agency Total	775	735.00	46,408,928.80	0	0.00	0.00	775	735.00	46,408,928.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	299.00	15,814,485.44	6	5.00	697,132.80	328	304.00	16,511,618.24
Agency Total	322	299.00	15,814,485.44	6	5.00	697,132.80	328	304.00	16,511,618.24
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,883,103.23	0	0.00	0.00	67	63.00	3,883,103.23
Agency Total	67	63.00	3,883,103.23	0	0.00	0.00	67	63.00	3,883,103.23
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,721	4,471.00	253,877,956.58	58	56.00	7,760,655.24	4,779	4,527.00	261,638,611.82
DEPARTMENT TOTALS	4,721	4,471.00	253,877,956.58	63	61.00	7,980,655.54	4,784	4,532.00	261,858,612.12

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	102.00	7,514,790.40	0	0.00	0.00	118	102.00	7,514,790.40
Agency Total	118	102.00	7,514,790.40	0	0.00	0.00	118	102.00	7,514,790.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,554	1,495.00	117,379,401.10	90	62.55	5,344,690.52	1,644	1,557.55	122,724,091.62
Agency Total	1,554	1,495.00	117,379,401.10	90	62.55	5,344,690.52	1,644	1,557.55	122,724,091.62
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	513.00	23,024,076.40	4	4.00	387,748.40	549	517.00	23,411,824.80
Agency Total	545	513.00	23,024,076.40	4	4.00	387,748.40	549	517.00	23,411,824.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	154.00	10,252,001.76	100	32.00	5,697,830.58	263	186.00	15,949,832.34
Agency Total	163	154.00	10,252,001.76	100	32.00	5,697,830.58	263	186.00	15,949,832.34
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	71,541.60	2	2.00	176,999.94	4	3.00	248,541.54
Agency Total	2	1.00	71,541.60	2	2.00	176,999.94	4	3.00	248,541.54
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76
Agency Total	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,404	2,285.00	159,544,374.86	198	102.55	11,826,257.30	2,602	2,387.55	171,370,632.16
DEPARTMENT TOTALS	2,404	2,285.00	159,544,374.86	198	102.55	11,826,257.30	2,602	2,387.55	171,370,632.16

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	684.00	37,452,202.58	75	58.00	4,982,518.58	767	742.00	42,434,721.16
Agency Total	692	684.00	37,452,202.58	75	58.00	4,982,518.58	767	742.00	42,434,721.16

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	684.00	37,452,202.58	75	58.00	4,982,518.58	767	742.00	42,434,721.16
DEPARTMENT TOTALS	692	684.00	37,452,202.58	75	58.00	4,982,518.58	767	742.00	42,434,721.16

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.80	7,068,422.40	16	13.65	2,111,460.52	134	129.45	9,179,882.92
Agency Total	118	115.80	7,068,422.40	16	13.65	2,111,460.52	134	129.45	9,179,882.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	155.00	9,406,592.00	16	12.33	2,128,043.84	179	167.33	11,534,635.84
Agency Total	163	155.00	9,406,592.00	16	12.33	2,128,043.84	179	167.33	11,534,635.84
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	11,798,238.40	18	13.00	2,516,675.20	204	199.00	14,314,913.60
Agency Total	186	186.00	11,798,238.40	18	13.00	2,516,675.20	204	199.00	14,314,913.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	307,236.80	2	2.00	172,999.84	7	7.00	480,236.64
Agency Total	5	5.00	307,236.80	2	2.00	172,999.84	7	7.00	480,236.64
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,005	990.00	58,514,777.62	10	6.00	1,044,692.74	1,015	996.00	59,559,470.36
Agency Total	1,005	990.00	58,514,777.62	10	6.00	1,044,692.74	1,015	996.00	59,559,470.36
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	422.50	36,113,356.50	16	11.00	1,852,926.92	474	433.50	37,966,283.42
Agency Total	458	422.50	36,113,356.50	16	11.00	1,852,926.92	474	433.50	37,966,283.42

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	122.80	7,604,862.72	8	7.60	1,374,522.24	135	130.40	8,979,384.96
Agency Total	127	122.80	7,604,862.72	8	7.60	1,374,522.24	135	130.40	8,979,384.96
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,356,166.40	4	4.00	581,067.24	90	90.00	5,937,233.64
Agency Total	86	86.00	5,356,166.40	4	4.00	581,067.24	90	90.00	5,937,233.64
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	374.00	24,109,588.10	25	1.00	1,780,979.20	417	375.00	25,890,567.30
Agency Total	392	374.00	24,109,588.10	25	1.00	1,780,979.20	417	375.00	25,890,567.30
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	788,309.60	1	1.00	147,000.10	10	10.00	935,309.70
Agency Total	9	9.00	788,309.60	1	1.00	147,000.10	10	10.00	935,309.70
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	104.00	6,051,988.80	4	3.55	677,990.56	111	107.55	6,729,979.36
Agency Total	107	104.00	6,051,988.80	4	3.55	677,990.56	111	107.55	6,729,979.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,238	1,198.00	84,247,279.22	76	11.00	4,882,690.28	1,314	1,209.00	89,129,969.50
Agency Total	1,238	1,198.00	84,247,279.22	76	11.00	4,882,690.28	1,314	1,209.00	89,129,969.50

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,589	1,445.00	77,540,769.80	38	14.50	4,677,934.82	1,627	1,459.50	82,218,704.62
Agency Total	1,589	1,445.00	77,540,769.80	38	14.50	4,677,934.82	1,627	1,459.50	82,218,704.62
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,584	1,554.00	70,505,386.38	10	9.50	989,872.00	1,594	1,563.50	71,495,258.38
Agency Total	1,584	1,554.00	70,505,386.38	10	9.50	989,872.00	1,594	1,563.50	71,495,258.38
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	103,240.80	1	1.00	149,999.98	3	2.00	253,240.78
Agency Total	2	1.00	103,240.80	1	1.00	149,999.98	3	2.00	253,240.78
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	4,771,901.13	3	2.00	361,509.77	89	82.00	5,133,410.90
Agency Total	86	80.00	4,771,901.13	3	2.00	361,509.77	89	82.00	5,133,410.90
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	87.00	5,253,154.40	2	2.00	272,251.20	92	89.00	5,525,405.60
Agency Total	90	87.00	5,253,154.40	2	2.00	272,251.20	92	89.00	5,525,405.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,572,609.60	11	4.00	922,313.60	88	81.00	5,494,923.20
Agency Total	77	77.00	4,572,609.60	11	4.00	922,313.60	88	81.00	5,494,923.20

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,335,680.00	11	10.80	2,144,433.09	110	109.80	8,480,113.09
Agency Total	99	99.00	6,335,680.00	11	10.80	2,144,433.09	110	109.80	8,480,113.09

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,421	7,111.10	420,449,560.67	272	129.93	28,789,363.14	7,693	7,241.03	449,238,923.81
DEPARTMENT TOTALS	7,421	7,111.10	420,449,560.67	272	129.93	28,789,363.14	7,693	7,241.03	449,238,923.81

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,800	3,691.00	205,567,662.82	68	30.00	5,415,053.28	3,868	3,721.00	210,982,716.10
Agency Total	3,800	3,691.00	205,567,662.82	68	30.00	5,415,053.28	3,868	3,721.00	210,982,716.10
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,800	3,691.00	205,567,662.82	68	30.00	5,415,053.28	3,868	3,721.00	210,982,716.10
DEPARTMENT TOTALS	3,800	3,691.00	205,567,662.82	68	30.00	5,415,053.28	3,868	3,721.00	210,982,716.10

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	112.00	8,438,154.40	8	7.00	868,878.40	124	119.00	9,307,032.80
Agency Total	116	112.00	8,438,154.40	8	7.00	868,878.40	124	119.00	9,307,032.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	169.00	11,779,338.22	1	1.00	129,251.20	181	170.00	11,908,589.42
Agency Total	180	169.00	11,779,338.22	1	1.00	129,251.20	181	170.00	11,908,589.42
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	281.00	20,217,492.62	9	8.00	998,129.60	305	289.00	21,215,622.22
DEPARTMENT TOTALS	296	281.00	20,217,492.62	9	8.00	998,129.60	305	289.00	21,215,622.22

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	608.00	39,191,131.20	18	11.00	1,892,485.40	677	619.00	41,083,616.60
Agency Total	659	608.00	39,191,131.20	18	11.00	1,892,485.40	677	619.00	41,083,616.60

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	608.00	39,191,131.20	18	11.00	1,892,485.40	677	619.00	41,083,616.60
DEPARTMENT TOTALS	659	608.00	39,191,131.20	18	11.00	1,892,485.40	677	619.00	41,083,616.60

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	46,513,485.46	14	10.00	1,316,598.40	697	673.00	47,830,083.86
Agency Total	683	663.00	46,513,485.46	14	10.00	1,316,598.40	697	673.00	47,830,083.86
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	46,513,485.46	14	10.00	1,316,598.40	697	673.00	47,830,083.86
DEPARTMENT TOTALS	683	663.00	46,513,485.46	14	10.00	1,316,598.40	697	673.00	47,830,083.86

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	823.00	46,520,945.12	7	7.00	998,899.20	903	830.00	47,519,844.32
Agency Total	896	823.00	46,520,945.12	7	7.00	998,899.20	903	830.00	47,519,844.32
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	823.00	46,520,945.12	7	7.00	998,899.20	903	830.00	47,519,844.32
DEPARTMENT TOTALS	896	823.00	46,520,945.12	7	7.00	998,899.20	903	830.00	47,519,844.32

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,749,167.20	1	1.00	128,887.20	42	42.00	2,878,054.40
Agency Total	41	41.00	2,749,167.20	1	1.00	128,887.20	42	42.00	2,878,054.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	244.00	17,230,063.76	4	4.00	382,983.64	250	248.00	17,613,047.40
Agency Total	246	244.00	17,230,063.76	4	4.00	382,983.64	250	248.00	17,613,047.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	209.00	12,891,675.94	2	2.00	196,245.40	222	211.00	13,087,921.34
Agency Total	220	209.00	12,891,675.94	2	2.00	196,245.40	222	211.00	13,087,921.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	205.00	12,676,014.52	2	1.00	220,147.20	210	206.00	12,896,161.72
Agency Total	208	205.00	12,676,014.52	2	1.00	220,147.20	210	206.00	12,896,161.72
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	715	699.00	45,546,921.42	9	8.00	928,263.44	724	707.00	46,475,184.86
DEPARTMENT TOTALS	715	699.00	45,546,921.42	9	8.00	928,263.44	724	707.00	46,475,184.86

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,827,768.00	30	0.00	461,136.00	131	101.00	8,288,904.00
Agency Total	101	101.00	7,827,768.00	30	0.00	461,136.00	131	101.00	8,288,904.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
Agency Total	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,578,742.40	0	0.00	0.00	39	39.00	2,578,742.40
Agency Total	39	39.00	2,578,742.40	0	0.00	0.00	39	39.00	2,578,742.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
Agency Total	0	0.00	0.00	4	4.00	366,472.60	4	4.00	366,472.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.00	809,060.46	12	10.00	809,060.46
Agency Total	0	0.00	0.00	12	10.00	809,060.46	12	10.00	809,060.46
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	11,854,731.20	46	14.00	1,636,669.06	206	174.00	13,491,400.26
DEPARTMENT TOTALS	160	160.00	11,854,731.20	46	14.00	1,636,669.06	206	174.00	13,491,400.26

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	619	617.92	25,917,905.52	3,198	2,994.81	244,025,389.19	3,817	3,612.73	269,943,294.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	619	617.92	25,917,905.52	3,198	2,994.81	244,025,389.19	3,817	3,612.73	269,943,294.71
0602 - LSU-Alexandria									
Education Employees	50	49.80	1,867,131.36	250	200.46	11,741,692.34	300	250.26	13,608,823.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.80	1,867,131.36	250	200.46	11,741,692.34	300	250.26	13,608,823.70
0603 - University of New Orleans									
Education Employees	36	33.00	1,608,601.28	569	440.42	29,187,464.11	605	473.42	30,796,065.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	33.00	1,608,601.28	569	440.42	29,187,464.11	605	473.42	30,796,065.39
0604 - LSU-Health Sciences Center NO									
Education Employees	262	262.00	9,806,022.73	913	838.43	90,232,361.08	1,175	1,100.43	100,038,383.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	262	262.00	9,806,022.73	913	838.43	90,232,361.08	1,175	1,100.43	100,038,383.81
0605 - LSU-Eunice									
Education Employees	23	23.00	832,631.76	176	130.92	5,481,287.01	199	153.92	6,313,918.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	832,631.76	176	130.92	5,481,287.01	199	153.92	6,313,918.77
0606 - LSU-Shreveport									
Education Employees	58	57.60	1,918,767.60	365	295.44	20,031,292.58	423	353.04	21,950,060.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.60	1,918,767.60	365	295.44	20,031,292.58	423	353.04	21,950,060.18

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	156	155.05	6,443,338.32	332	325.51	28,497,611.82	488	480.56	34,940,950.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	155.05	6,443,338.32	332	325.51	28,497,611.82	488	480.56	34,940,950.14
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	48.80	2,128,741.28	200	192.37	14,081,305.46	250	241.17	16,210,046.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	48.80	2,128,741.28	200	192.37	14,081,305.46	250	241.17	16,210,046.74
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	66	66.00	3,101,446.40	417	414.91	36,915,850.31	483	480.91	40,017,296.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	3,101,446.40	417	414.91	36,915,850.31	483	480.91	40,017,296.71
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,581,985.69	361	285.43	18,407,549.25	404	328.43	19,989,534.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,581,985.69	361	285.43	18,407,549.25	404	328.43	19,989,534.94
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	223	220.00	8,550,204.52	1,134	1,127.50	49,305,922.87	1,357	1,347.50	57,856,127.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	220.00	8,550,204.52	1,134	1,127.50	49,305,922.87	1,357	1,347.50	57,856,127.39

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	37	37.00	1,306,490.06	299	287.09	11,995,518.39	336	324.09	13,302,008.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,306,490.06	299	287.09	11,995,518.39	336	324.09	13,302,008.45
0618 - SU Shreveport									
Education Employees	27	26.00	947,211.20	188	172.57	7,272,077.06	215	198.57	8,219,288.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	947,211.20	188	172.57	7,272,077.06	215	198.57	8,219,288.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	26	23.05	2,888,330.12	26	23.05	2,888,330.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	26	23.05	2,888,330.12	26	23.05	2,888,330.12
0621 - Nicholls State University									
Education Employees	140	140.00	4,891,702.40	545	473.49	28,998,552.89	685	613.49	33,890,255.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	140.00	4,891,702.40	545	473.49	28,998,552.89	685	613.49	33,890,255.29
0623 - Grambling State University									
Education Employees	62	59.00	2,388,237.20	319	312.40	20,541,644.47	381	371.40	22,929,881.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	59.00	2,388,237.20	319	312.40	20,541,644.47	381	371.40	22,929,881.67
0625 - La Tech University									
Education Employees	180	180.00	6,463,537.60	495	312.62	18,318,991.20	675	492.62	24,782,528.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	180.00	6,463,537.60	495	312.62	18,318,991.20	675	492.62	24,782,528.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	76	75.00	2,643,638.40	542	410.77	29,700,233.12	618	485.77	32,343,871.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	75.00	2,643,638.40	542	410.77	29,700,233.12	618	485.77	32,343,871.52
0629 - University of La-Monroe									
Education Employees	174	173.50	6,544,085.40	533	531.80	37,108,757.71	707	705.30	43,652,843.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	173.50	6,544,085.40	533	531.80	37,108,757.71	707	705.30	43,652,843.11
0631 - Northwestern State University									
Education Employees	92	92.00	3,651,372.92	588	570.75	33,738,013.60	680	662.75	37,389,386.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	92.00	3,651,372.92	588	570.75	33,738,013.60	680	662.75	37,389,386.52
0634 - Southeastern La University									
Education Employees	263	258.28	9,554,608.99	790	737.57	18,698,840.90	1,053	995.85	28,253,449.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	258.28	9,554,608.99	790	737.57	18,698,840.90	1,053	995.85	28,253,449.89
0640 - University of La-Lafayette									
Education Employees	411	391.00	15,475,605.60	1,562	1,561.38	117,959,376.00	1,973	1,952.38	133,434,981.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	411	391.00	15,475,605.60	1,562	1,561.38	117,959,376.00	1,973	1,952.38	133,434,981.60
0641 - Delgado Community College									
Education Employees	155	107.00	5,092,713.60	847	605.25	36,166,030.48	1,002	712.25	41,258,744.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	155	107.00	5,092,713.60	847	605.25	36,166,030.48	1,002	712.25	41,258,744.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	9	8.00	210,006.57	205	115.42	6,415,101.67	214	123.42	6,625,108.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.00	210,006.57	205	115.42	6,415,101.67	214	123.42	6,625,108.24
0644 - Bossier Community College									
Education Employees	17	16.00	675,043.20	358	311.41	17,419,592.24	375	327.41	18,094,635.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	16.00	675,043.20	358	311.41	17,419,592.24	375	327.41	18,094,635.44
0671 - HED-Board of Regents									
Education Employees	9	9.00	679,889.60	214	208.00	15,747,419.74	223	217.00	16,427,309.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	679,889.60	214	208.00	15,747,419.74	223	217.00	16,427,309.34
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	335,358.40	164	134.46	8,361,119.13	172	142.46	8,696,477.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	335,358.40	164	134.46	8,361,119.13	172	142.46	8,696,477.53
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	527,477.60	210	205.61	11,716,925.84	225	220.61	12,244,403.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	527,477.60	210	205.61	11,716,925.84	225	220.61	12,244,403.44
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	207	107.89	5,361,325.27	208	108.89	5,386,336.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	207	107.89	5,361,325.27	208	108.89	5,386,336.85

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	13	13.00	532,209.60	255	220.10	12,596,696.22	268	233.10	13,128,905.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	532,209.60	255	220.10	12,596,696.22	268	233.10	13,128,905.82
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	140	122.66	6,490,753.20	141	123.66	6,541,239.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	140	122.66	6,490,753.20	141	123.66	6,541,239.15
N645 - South La Community College-NP									
Education Employees	35	34.00	1,269,457.80	520	355.21	18,923,482.55	555	389.21	20,192,940.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,269,457.80	520	355.21	18,923,482.55	555	389.21	20,192,940.35
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	295,339.20	205	147.71	8,555,542.39	212	154.71	8,850,881.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	295,339.20	205	147.71	8,555,542.39	212	154.71	8,850,881.59
N647 - La Delta Community College-NP									
Education Employees	7	7.00	319,217.60	286	245.88	12,419,756.37	293	252.88	12,738,973.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,217.60	286	245.88	12,419,756.37	293	252.88	12,738,973.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	171	168.26	15,652,595.72	171	168.26	15,652,595.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	171	168.26	15,652,595.72	171	168.26	15,652,595.72

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,325	3,233.95	127,635,476.93	17,603	15,606.55	1,053,349,218.30	20,928	18,840.50	1,180,984,695.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,325	3,233.95	127,635,476.93	17,603	15,606.55	1,053,349,218.30	20,928	18,840.50	1,180,984,695.23

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	57,907.20	53	44.80	5,021,542.21	54	45.80	5,079,449.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	57,907.20	53	44.80	5,021,542.21	54	45.80	5,079,449.41
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	264	262.20	12,287,237.03	132	96.48	8,528,759.27	396	358.68	20,815,996.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	264	262.20	12,287,237.03	132	96.48	8,528,759.27	396	358.68	20,815,996.30
HEALTH CARE SERVICES TOTALS									
Education Employees	265	263.20	12,345,144.23	185	141.28	13,550,301.48	450	404.48	25,895,445.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	265	263.20	12,345,144.23	185	141.28	13,550,301.48	450	404.48	25,895,445.71

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	410.00	29,550,151.20	43	43.00	4,991,433.20	490	453.00	34,541,584.40
Agency Total	447	410.00	29,550,151.20	43	43.00	4,991,433.20	490	453.00	34,541,584.40
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60
Agency Total	0	0.00	0.00	7	7.00	639,537.60	7	7.00	639,537.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	410.00	29,550,151.20	50	50.00	5,630,970.80	497	460.00	35,181,122.00
DEPARTMENT TOTALS	447	410.00	29,550,151.20	50	50.00	5,630,970.80	497	460.00	35,181,122.00

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	3,917,329.52	190	181.00	11,146,473.68	301	283.00	15,063,803.20
Agency Total	111	102.00	3,917,329.52	190	181.00	11,146,473.68	301	283.00	15,063,803.20
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	89	81.00	5,135,189.54	100	92.00	5,593,392.74
Agency Total	11	11.00	458,203.20	89	81.00	5,135,189.54	100	92.00	5,593,392.74
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	118	47.00	5,372,023.28	120	49.00	5,490,437.68
Agency Total	2	2.00	118,414.40	118	47.00	5,372,023.28	120	49.00	5,490,437.68
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
Agency Total	0	0.00	0.00	6	6.00	354,102.06	6	6.00	354,102.06
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.50	2,875,937.48	12	12.00	1,054,308.84	60	56.50	3,930,246.32
Agency Total	48	44.50	2,875,937.48	12	12.00	1,054,308.84	60	56.50	3,930,246.32
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,616.80	95	75.20	5,332,233.14	102	82.20	5,669,849.94
Agency Total	7	7.00	337,616.80	95	75.20	5,332,233.14	102	82.20	5,669,849.94

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	166.50	7,707,501.40	521	413.20	29,306,597.74	700	579.70	37,014,099.14
DEPARTMENT TOTALS	179	166.50	7,707,501.40	521	413.20	29,306,597.74	700	579.70	37,014,099.14

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	3,504,176.00	13	13.00	951,479.62	72	72.00	4,455,655.62
Agency Total	59	59.00	3,504,176.00	18	18.00	1,176,479.72	77	77.00	4,680,655.72

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	59.00	3,504,176.00	13	13.00	951,479.62	72	72.00	4,455,655.62
DEPARTMENT TOTALS	59	59.00	3,504,176.00	18	18.00	1,176,479.72	77	77.00	4,680,655.72

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	523.00	29,869,362.12	41	40.00	4,707,405.04	603	563.00	34,576,767.16
Agency Total	562	523.00	29,869,362.12	41	40.00	4,707,405.04	603	563.00	34,576,767.16
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	523.00	29,869,362.12	41	40.00	4,707,405.04	603	563.00	34,576,767.16
DEPARTMENT TOTALS	562	523.00	29,869,362.12	41	40.00	4,707,405.04	603	563.00	34,576,767.16

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	466	457.00	34,887,223.28	466	457.00	34,887,223.28
Agency Total	0	0.00	0.00	466	457.00	34,887,223.28	466	457.00	34,887,223.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	466	457.00	34,887,223.28	466	457.00	34,887,223.28
DEPARTMENT TOTALS	0	0.00	0.00	466	457.00	34,887,223.28	466	457.00	34,887,223.28

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,758,137.82	27	24.00	3,656,765.58	216	207.00	15,414,903.40
Agency Total	189	183.00	11,758,137.82	27	24.00	3,656,765.58	216	207.00	15,414,903.40

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,758,137.82	27	24.00	3,656,765.58	216	207.00	15,414,903.40
DEPARTMENT TOTALS	189	183.00	11,758,137.82	27	24.00	3,656,765.58	216	207.00	15,414,903.40

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	20	20.00	1,642,138.68	21	20.00	1,679,578.68
Agency Total	1	0.00	37,440.00	20	20.00	1,642,138.68	21	20.00	1,679,578.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	20	20.00	1,642,138.68	21	20.00	1,679,578.68
DEPARTMENT TOTALS	1	0.00	37,440.00	20	20.00	1,642,138.68	21	20.00	1,679,578.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	296.00	20,820,180.68	21	19.00	2,066,088.70	484	315.00	22,886,269.38
Agency Total	463	296.00	20,820,180.68	21	19.00	2,066,088.70	484	315.00	22,886,269.38

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	296.00	20,820,180.68	21	19.00	2,066,088.70	484	315.00	22,886,269.38
DEPARTMENT TOTALS	463	296.00	20,820,180.68	21	19.00	2,066,088.70	484	315.00	22,886,269.38

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,433,543.36	18	14.00	1,842,793.68	70	62.00	5,276,337.04
Agency Total	52	48.00	3,433,543.36	18	14.00	1,842,793.68	70	62.00	5,276,337.04
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,433,543.36	18	14.00	1,842,793.68	70	62.00	5,276,337.04
DEPARTMENT TOTALS	52	48.00	3,433,543.36	18	14.00	1,842,793.68	70	62.00	5,276,337.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,969	1,878.80	141,543,686.44	1,426	1,345.00	80,541,870.36	3,395	3,223.80	222,085,556.80
VETERANS AFFAIRS	764	670.00	32,275,873.19	34	6.00	737,805.26	798	676.00	33,013,678.45
ECONOMIC DEVELOPMENT	58	57.00	4,198,626.38	44	44.00	4,860,530.22	102	101.00	9,059,156.60
CRT	717	519.75	29,064,324.64	36	20.75	2,248,750.40	753	540.50	31,313,075.04
DOTD	4,092	4,077.50	235,659,195.20	17	17.00	2,162,992.00	4,109	4,094.50	237,822,187.20
DPSC - CORRECTIONS	4,721	4,471.00	253,877,956.58	63	61.00	7,980,655.54	4,784	4,532.00	261,858,612.12
DPSC - PUBLIC SAFETY	2,404	2,285.00	159,544,374.86	198	102.55	11,826,257.30	2,602	2,387.55	171,370,632.16
DYS-OFF OF JUV JUST	692	684.00	37,452,202.58	75	58.00	4,982,518.58	767	742.00	42,434,721.16
LDH	7,421	7,111.10	420,449,560.67	272	129.93	28,789,363.14	7,693	7,241.03	449,238,923.81
DCFS	3,800	3,691.00	205,567,662.82	68	30.00	5,415,053.28	3,868	3,721.00	210,982,716.10
DNR	296	281.00	20,217,492.62	9	8.00	998,129.60	305	289.00	21,215,622.22
REVENUE	659	608.00	39,191,131.20	18	11.00	1,892,485.40	677	619.00	41,083,616.60
DEQ	683	663.00	46,513,485.46	14	10.00	1,316,598.40	697	673.00	47,830,083.86
LWC	896	823.00	46,520,945.12	7	7.00	998,899.20	903	830.00	47,519,844.32
WILDLIFE & FISHERIES	715	699.00	45,546,921.42	9	8.00	928,263.44	724	707.00	46,475,184.86
CIVIL SERVICE AGENCIES	160	160.00	11,854,731.20	46	14.00	1,636,669.06	206	174.00	13,491,400.26
HIGHER EDUCATION	3,325	3,233.95	127,635,476.93	17,603	15,606.55	1,053,349,218.30	20,928	18,840.50	1,180,984,695.23
HEALTH CARE SERVICES	265	263.20	12,345,144.23	185	141.28	13,550,301.48	450	404.48	25,895,445.71
EDUCATION	447	410.00	29,550,151.20	50	50.00	5,630,970.80	497	460.00	35,181,122.00
EDUCATION - OTHER	179	166.50	7,707,501.40	521	413.20	29,306,597.74	700	579.70	37,014,099.14
PUBLIC SERVICE COMM	59	59.00	3,504,176.00	18	18.00	1,176,479.72	77	77.00	4,680,655.72
AGRICULTURE	562	523.00	29,869,362.12	41	40.00	4,707,405.04	603	563.00	34,576,767.16
JUSTICE	0	0.00	0.00	466	457.00	34,887,223.28	466	457.00	34,887,223.28
INSURANCE	189	183.00	11,758,137.82	27	24.00	3,656,765.58	216	207.00	15,414,903.40
LIEUTENANT GOVERNOR	1	0.00	37,440.00	20	20.00	1,642,138.68	21	20.00	1,679,578.68
SECRETARY OF STATE	463	296.00	20,820,180.68	21	19.00	2,066,088.70	484	315.00	22,886,269.38
TREASURY	52	48.00	3,433,543.36	18	14.00	1,842,793.68	70	62.00	5,276,337.04
TOTALS	35,589	33,861.80	1,976,139,284.12	21,306	18,675.26	1,309,132,824.18	56,895	52,537.06	3,285,272,108.30

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,590	3,497.15	139,980,621.16	17,788	15,747.83	1,066,899,519.78	21,378	19,244.98	1,206,880,140.94
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,999	30,364.65	1,836,158,662.96	3,508	2,917.43	241,788,304.00	35,507	33,282.08	2,077,946,966.96
TOTALS	35,589	33,861.80	1,976,139,284.12	21,306	18,675.26	1,309,132,824.18	56,895	52,537.06	3,285,272,108.30
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,589	33,861.80	1,976,139,284.12	21,296	18,665.26	1,308,687,823.78	56,885	52,527.06	3,284,827,107.90
Employees with In-State Resident	33,114		1,867,933,970.31	13,823		851,582,038.04	46,937		2,719,516,008.35
Employees with Out-of State Resident	996		47,314,739.78	521		25,082,419.36	1,517		72,397,159.14
Employees with Unknown Resident	1,479		60,890,574.03	6,962		432,468,366.78	8,441		493,358,940.81