



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/11/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/11/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	72.00	5,716,899.88	95	72.00	5,716,899.88
Agency Total	0	0.00	0.00	95	72.00	5,716,899.88	95	72.00	5,716,899.88
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
Agency Total	13	13.00	974,982.58	2	2.00	269,803.04	15	15.00	1,244,785.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,535,100.62	1	1.00	109,000.06	44	40.00	2,644,100.68
Agency Total	43	39.00	2,535,100.62	1	1.00	109,000.06	44	40.00	2,644,100.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	2,022,872.80	1	1.00	125,673.60	30	29.00	2,148,546.40
Agency Total	29	28.00	2,022,872.80	1	1.00	125,673.60	30	29.00	2,148,546.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	340.00	26,003,156.40	120	117.00	9,825,237.24	485	457.00	35,828,393.64
Agency Total	365	340.00	26,003,156.40	120	117.00	9,825,237.24	485	457.00	35,828,393.64
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	13,939,387.02	11	3.00	702,582.40	174	164.00	14,641,969.42
Agency Total	163	161.00	13,939,387.02	11	3.00	702,582.40	174	164.00	14,641,969.42

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	225	224.50	14,548,785.42	225	224.50	14,548,785.42
Agency Total	0	0.00	0.00	225	224.50	14,548,785.42	225	224.50	14,548,785.42
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,067.20	866	839.50	42,535,656.80	867	840.50	42,584,724.00
Agency Total	1	1.00	49,067.20	866	839.50	42,535,656.80	867	840.50	42,584,724.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
Agency Total	7	6.00	383,260.80	6	6.00	725,195.90	13	12.00	1,108,456.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,664,573.60	1	1.00	114,732.80	42	42.00	2,779,306.40
Agency Total	41	41.00	2,664,573.60	1	1.00	114,732.80	42	42.00	2,779,306.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,960,805.68	2	1.00	202,592.00	69	65.00	4,163,397.68
Agency Total	67	64.00	3,960,805.68	2	1.00	202,592.00	69	65.00	4,163,397.68
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,048,008.00	80	62.00	4,513,733.64	97	79.00	5,561,741.64
Agency Total	17	17.00	1,048,008.00	80	62.00	4,513,733.64	97	79.00	5,561,741.64

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.80	6,254,073.28	1	1.00	156,832.00	84	80.80	6,410,905.28
Agency Total	83	79.80	6,254,073.28	1	1.00	156,832.00	84	80.80	6,410,905.28
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	49.00	3,331,016.00	2	2.00	286,000.00	60	51.00	3,617,016.00
Agency Total	58	49.00	3,331,016.00	2	2.00	286,000.00	60	51.00	3,617,016.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	3,078,389.60	0	0.00	0.00	40	39.00	3,078,389.60
Agency Total	40	39.00	3,078,389.60	0	0.00	0.00	40	39.00	3,078,389.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,569,484.80	0	0.00	0.00	36	36.00	1,569,484.80
Agency Total	36	36.00	1,569,484.80	0	0.00	0.00	36	36.00	1,569,484.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	844	812.00	62,220,252.38	3	2.50	374,379.20	847	814.50	62,594,631.58
Agency Total	844	812.00	62,220,252.38	3	2.50	374,379.20	847	814.50	62,594,631.58

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	54.00	4,781,316.80	1	1.00	140,608.00	62	55.00	4,921,924.80
Agency Total	61	54.00	4,781,316.80	1	1.00	140,608.00	62	55.00	4,921,924.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	6,086,392.00	0	0.00	0.00	87	86.00	6,086,392.00
Agency Total	87	86.00	6,086,392.00	0	0.00	0.00	87	86.00	6,086,392.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,964	1,874.80	141,482,667.56	1,417	1,336.50	80,347,711.98	3,381	3,211.30	221,830,379.54
DEPARTMENT TOTALS	1,964	1,874.80	141,482,667.56	1,417	1,336.50	80,347,711.98	3,381	3,211.30	221,830,379.54

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	5,622,879.60	6	6.00	721,805.50	124	121.00	6,344,685.10
Agency Total	118	115.00	5,622,879.60	6	6.00	721,805.50	124	121.00	6,344,685.10
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	93.00	4,586,181.60	0	0.00	0.00	111	93.00	4,586,181.60
Agency Total	111	93.00	4,586,181.60	0	0.00	0.00	111	93.00	4,586,181.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	116.00	5,861,872.64	0	0.00	0.00	141	116.00	5,861,872.64
Agency Total	141	116.00	5,861,872.64	0	0.00	0.00	141	116.00	5,861,872.64
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	113.00	5,159,806.03	0	0.00	0.00	127	113.00	5,159,806.03
Agency Total	127	113.00	5,159,806.03	0	0.00	0.00	127	113.00	5,159,806.03
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	127.00	5,838,118.00	0	0.00	0.00	140	127.00	5,838,118.00
Agency Total	140	127.00	5,838,118.00	0	0.00	0.00	140	127.00	5,838,118.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	111.00	5,390,590.40	0	0.00	0.00	128	111.00	5,390,590.40
Agency Total	128	111.00	5,390,590.40	0	0.00	0.00	128	111.00	5,390,590.40

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	675.00	32,459,448.27	6	6.00	721,805.50	771	681.00	33,181,253.77
DEPARTMENT TOTALS	765	675.00	32,459,448.27	6	6.00	721,805.50	771	681.00	33,181,253.77

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
Agency Total	22	21.00	1,751,973.60	12	12.00	1,570,353.98	34	33.00	3,322,327.58
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,446,652.78	32	32.00	3,290,176.24	68	68.00	5,736,829.02
Agency Total	36	36.00	2,446,652.78	32	32.00	3,290,176.24	68	68.00	5,736,829.02
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	4,198,626.38	44	44.00	4,860,530.22	102	101.00	9,059,156.60
DEPARTMENT TOTALS	58	57.00	4,198,626.38	44	44.00	4,860,530.22	102	101.00	9,059,156.60

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	3,040,446.24	5	4.75	513,962.80	50	44.50	3,554,409.04
Agency Total	45	39.75	3,040,446.24	5	4.75	513,962.80	50	44.50	3,554,409.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,544,183.20	1	1.00	119,600.00	46	45.00	2,663,783.20
Agency Total	45	44.00	2,544,183.20	1	1.00	119,600.00	46	45.00	2,663,783.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	67.00	3,903,681.60	2	2.00	242,382.40	91	69.00	4,146,064.00
Agency Total	89	67.00	3,903,681.60	2	2.00	242,382.40	91	69.00	4,146,064.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	273.00	14,143,854.40	20	5.00	581,131.20	420	278.00	14,724,985.60
Agency Total	400	273.00	14,143,854.40	20	5.00	581,131.20	420	278.00	14,724,985.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,073,427.20	6	6.00	522,522.00	38	37.00	2,595,949.20
Agency Total	32	31.00	2,073,427.20	6	6.00	522,522.00	38	37.00	2,595,949.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	65.00	3,454,703.20	2	2.00	257,483.20	109	67.00	3,712,186.40
Agency Total	107	65.00	3,454,703.20	2	2.00	257,483.20	109	67.00	3,712,186.40

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	519.75	29,160,295.84	36	20.75	2,237,081.60	754	540.50	31,397,377.44
DEPARTMENT TOTALS	718	519.75	29,160,295.84	36	20.75	2,237,081.60	754	540.50	31,397,377.44

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	12,318,924.80	9	9.00	1,267,947.20	183	183.00	13,586,872.00
Agency Total	174	174.00	12,318,924.80	9	9.00	1,267,947.20	183	183.00	13,586,872.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,907	3,892.50	223,163,200.00	8	8.00	895,044.80	3,915	3,900.50	224,058,244.80
Agency Total	3,907	3,892.50	223,163,200.00	8	8.00	895,044.80	3,915	3,900.50	224,058,244.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,081	4,066.50	235,482,124.80	17	17.00	2,162,992.00	4,098	4,083.50	237,645,116.80
DEPARTMENT TOTALS	4,081	4,066.50	235,482,124.80	17	17.00	2,162,992.00	4,098	4,083.50	237,645,116.80

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	312	274.00	19,050,060.85	14	14.00	1,883,520.08	326	288.00	20,933,580.93
Agency Total	312	274.00	19,050,060.85	19	19.00	2,103,520.38	331	293.00	21,153,581.23
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,042	989.00	56,152,428.80	10	10.00	1,702,680.20	1,052	999.00	57,855,109.00
Agency Total	1,042	989.00	56,152,428.80	10	10.00	1,702,680.20	1,052	999.00	57,855,109.00
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	327.00	17,996,488.64	4	4.00	394,118.40	355	331.00	18,390,607.04
Agency Total	351	327.00	17,996,488.64	4	4.00	394,118.40	355	331.00	18,390,607.04
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	245.00	13,392,498.08	6	6.00	793,062.40	261	251.00	14,185,560.48
Agency Total	255	245.00	13,392,498.08	6	6.00	793,062.40	261	251.00	14,185,560.48
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	244.00	11,946,991.68	3	3.00	238,285.58	251	247.00	12,185,277.26
Agency Total	248	244.00	11,946,991.68	3	3.00	238,285.58	251	247.00	12,185,277.26
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	459.00	24,510,751.20	4	3.00	318,976.32	484	462.00	24,829,727.52
Agency Total	480	459.00	24,510,751.20	4	3.00	318,976.32	484	462.00	24,829,727.52

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	506.00	27,520,071.26	8	8.00	1,207,939.20	534	514.00	28,728,010.46
Agency Total	526	506.00	27,520,071.26	8	8.00	1,207,939.20	534	514.00	28,728,010.46
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	332.00	17,225,808.60	3	3.00	524,940.26	350	335.00	17,750,748.86
Agency Total	347	332.00	17,225,808.60	3	3.00	524,940.26	350	335.00	17,750,748.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	730.00	46,153,484.00	0	0.00	0.00	770	730.00	46,153,484.00
Agency Total	770	730.00	46,153,484.00	0	0.00	0.00	770	730.00	46,153,484.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	294.00	15,540,944.64	6	5.00	697,132.80	321	299.00	16,238,077.44
Agency Total	315	294.00	15,540,944.64	6	5.00	697,132.80	321	299.00	16,238,077.44
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.00	3,984,711.23	0	0.00	0.00	69	65.00	3,984,711.23
Agency Total	69	65.00	3,984,711.23	0	0.00	0.00	69	65.00	3,984,711.23
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,715	4,465.00	253,474,238.98	58	56.00	7,760,655.24	4,773	4,521.00	261,234,894.22
DEPARTMENT TOTALS	4,715	4,465.00	253,474,238.98	63	61.00	7,980,655.54	4,778	4,526.00	261,454,894.52

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	100.00	7,396,438.40	0	0.00	0.00	116	100.00	7,396,438.40
Agency Total	116	100.00	7,396,438.40	0	0.00	0.00	116	100.00	7,396,438.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,563	1,504.00	117,634,477.74	91	62.55	5,385,468.92	1,654	1,566.55	123,019,946.66
Agency Total	1,563	1,504.00	117,634,477.74	91	62.55	5,385,468.92	1,654	1,566.55	123,019,946.66
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	514.00	23,082,649.20	4	4.00	387,748.40	552	518.00	23,470,397.60
Agency Total	548	514.00	23,082,649.20	4	4.00	387,748.40	552	518.00	23,470,397.60
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	153.00	10,266,644.96	98	32.00	5,652,771.54	260	185.00	15,919,416.50
Agency Total	162	153.00	10,266,644.96	98	32.00	5,652,771.54	260	185.00	15,919,416.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	71,541.60	2	2.00	176,999.94	4	3.00	248,541.54
Agency Total	2	1.00	71,541.60	2	2.00	176,999.94	4	3.00	248,541.54
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70
Agency Total	11	10.00	575,894.80	1	1.00	99,999.90	12	11.00	675,894.70

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76
Agency Total	11	10.00	726,668.80	1	1.00	118,987.96	12	11.00	845,656.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,413	2,292.00	159,754,315.50	197	102.55	11,821,976.66	2,610	2,394.55	171,576,292.16
DEPARTMENT TOTALS	2,413	2,292.00	159,754,315.50	197	102.55	11,821,976.66	2,610	2,394.55	171,576,292.16

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	682.00	37,414,646.10	75	59.00	5,012,672.34	764	741.00	42,427,318.44
Agency Total	689	682.00	37,414,646.10	75	59.00	5,012,672.34	764	741.00	42,427,318.44

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	682.00	37,414,646.10	75	59.00	5,012,672.34	764	741.00	42,427,318.44
DEPARTMENT TOTALS	689	682.00	37,414,646.10	75	59.00	5,012,672.34	764	741.00	42,427,318.44

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.80	7,150,374.40	16	13.65	2,111,460.52	136	130.45	9,261,834.92
Agency Total	120	116.80	7,150,374.40	16	13.65	2,111,460.52	136	130.45	9,261,834.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	157.00	9,526,881.00	16	12.33	2,128,043.84	181	169.33	11,654,924.84
Agency Total	165	157.00	9,526,881.00	16	12.33	2,128,043.84	181	169.33	11,654,924.84
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	11,588,616.00	17	12.00	2,378,771.20	199	194.00	13,967,387.20
Agency Total	182	182.00	11,588,616.00	17	12.00	2,378,771.20	199	194.00	13,967,387.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	307,236.80	2	2.00	172,999.84	7	7.00	480,236.64
Agency Total	5	5.00	307,236.80	2	2.00	172,999.84	7	7.00	480,236.64
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,015	1,000.00	58,990,952.02	8	4.00	768,527.50	1,023	1,004.00	59,759,479.52
Agency Total	1,015	1,000.00	58,990,952.02	8	4.00	768,527.50	1,023	1,004.00	59,759,479.52
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	422.50	36,150,214.10	17	11.00	1,863,926.74	473	433.50	38,014,140.84
Agency Total	456	422.50	36,150,214.10	17	11.00	1,863,926.74	473	433.50	38,014,140.84

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	125.80	7,783,014.72	8	7.60	1,374,522.24	138	133.40	9,157,536.96
Agency Total	130	125.80	7,783,014.72	8	7.60	1,374,522.24	138	133.40	9,157,536.96
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,353,108.80	4	4.00	581,067.24	90	90.00	5,934,176.04
Agency Total	86	86.00	5,353,108.80	4	4.00	581,067.24	90	90.00	5,934,176.04
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	371.00	24,008,506.60	24	1.00	1,758,265.60	413	372.00	25,766,772.20
Agency Total	389	371.00	24,008,506.60	24	1.00	1,758,265.60	413	372.00	25,766,772.20
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	788,309.60	1	1.00	147,000.10	10	10.00	935,309.70
Agency Total	9	9.00	788,309.60	1	1.00	147,000.10	10	10.00	935,309.70
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	105.00	6,094,683.92	4	3.55	677,990.56	112	108.55	6,772,674.48
Agency Total	108	105.00	6,094,683.92	4	3.55	677,990.56	112	108.55	6,772,674.48
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,236	1,198.00	84,304,552.02	77	11.00	4,908,690.28	1,313	1,209.00	89,213,242.30
Agency Total	1,236	1,198.00	84,304,552.02	77	11.00	4,908,690.28	1,313	1,209.00	89,213,242.30

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,589	1,442.00	77,391,084.68	39	14.50	4,830,814.82	1,628	1,456.50	82,221,899.50
Agency Total	1,589	1,442.00	77,391,084.68	39	14.50	4,830,814.82	1,628	1,456.50	82,221,899.50
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,588	1,559.00	70,662,654.40	10	9.50	989,872.00	1,598	1,568.50	71,652,526.40
Agency Total	1,588	1,559.00	70,662,654.40	10	9.50	989,872.00	1,598	1,568.50	71,652,526.40
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
Agency Total	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	4,771,901.13	4	2.00	371,244.17	90	82.00	5,143,145.30
Agency Total	86	80.00	4,771,901.13	4	2.00	371,244.17	90	82.00	5,143,145.30
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	87.00	5,253,154.40	2	2.00	272,251.20	92	89.00	5,525,405.60
Agency Total	90	87.00	5,253,154.40	2	2.00	272,251.20	92	89.00	5,525,405.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,635,176.00	12	4.00	933,649.60	90	82.00	5,568,825.60
Agency Total	78	78.00	4,635,176.00	12	4.00	933,649.60	90	82.00	5,568,825.60

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,283,680.00	10	9.80	1,919,418.69	108	107.80	8,203,098.69
Agency Total	98	98.00	6,283,680.00	10	9.80	1,919,418.69	108	107.80	8,203,098.69

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,431	7,123.10	421,126,541.39	272	125.93	28,338,516.12	7,703	7,249.03	449,465,057.51
DEPARTMENT TOTALS	7,431	7,123.10	421,126,541.39	272	125.93	28,338,516.12	7,703	7,249.03	449,465,057.51

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,822	3,714.00	206,558,976.78	68	30.00	5,415,053.28	3,890	3,744.00	211,974,030.06
Agency Total	3,822	3,714.00	206,558,976.78	68	30.00	5,415,053.28	3,890	3,744.00	211,974,030.06

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,822	3,714.00	206,558,976.78	68	30.00	5,415,053.28	3,890	3,744.00	211,974,030.06
DEPARTMENT TOTALS	3,822	3,714.00	206,558,976.78	68	30.00	5,415,053.28	3,890	3,744.00	211,974,030.06

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	111.00	8,346,114.40	9	8.00	997,672.00	126	119.00	9,343,786.40
Agency Total	117	111.00	8,346,114.40	9	8.00	997,672.00	126	119.00	9,343,786.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	166.00	11,626,726.28	1	1.00	129,251.20	179	167.00	11,755,977.48
Agency Total	178	166.00	11,626,726.28	1	1.00	129,251.20	179	167.00	11,755,977.48
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	277.00	19,972,840.68	10	9.00	1,126,923.20	305	286.00	21,099,763.88
DEPARTMENT TOTALS	295	277.00	19,972,840.68	10	9.00	1,126,923.20	305	286.00	21,099,763.88

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	606.00	39,052,166.40	19	11.00	1,986,189.40	675	617.00	41,038,355.80
Agency Total	656	606.00	39,052,166.40	19	11.00	1,986,189.40	675	617.00	41,038,355.80

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	606.00	39,052,166.40	19	11.00	1,986,189.40	675	617.00	41,038,355.80
DEPARTMENT TOTALS	656	606.00	39,052,166.40	19	11.00	1,986,189.40	675	617.00	41,038,355.80

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	46,399,491.58	14	10.00	1,316,598.40	696	672.00	47,716,089.98
Agency Total	682	662.00	46,399,491.58	14	10.00	1,316,598.40	696	672.00	47,716,089.98

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	46,399,491.58	14	10.00	1,316,598.40	696	672.00	47,716,089.98
DEPARTMENT TOTALS	682	662.00	46,399,491.58	14	10.00	1,316,598.40	696	672.00	47,716,089.98

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	825.00	46,634,159.52	7	7.00	998,899.20	905	832.00	47,633,058.72
Agency Total	898	825.00	46,634,159.52	7	7.00	998,899.20	905	832.00	47,633,058.72
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	825.00	46,634,159.52	7	7.00	998,899.20	905	832.00	47,633,058.72
DEPARTMENT TOTALS	898	825.00	46,634,159.52	7	7.00	998,899.20	905	832.00	47,633,058.72

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,701,764.00	1	1.00	128,887.20	42	42.00	2,830,651.20
Agency Total	41	41.00	2,701,764.00	1	1.00	128,887.20	42	42.00	2,830,651.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	246.00	17,421,378.00	4	4.00	382,983.64	252	250.00	17,804,361.64
Agency Total	248	246.00	17,421,378.00	4	4.00	382,983.64	252	250.00	17,804,361.64
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	210.00	13,068,059.94	2	2.00	196,245.40	226	212.00	13,264,305.34
Agency Total	224	210.00	13,068,059.94	2	2.00	196,245.40	226	212.00	13,264,305.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	205.00	12,626,786.12	2	1.00	220,147.20	209	206.00	12,846,933.32
Agency Total	207	205.00	12,626,786.12	2	1.00	220,147.20	209	206.00	12,846,933.32
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	702.00	45,817,988.06	9	8.00	928,263.44	729	710.00	46,746,251.50
DEPARTMENT TOTALS	720	702.00	45,817,988.06	9	8.00	928,263.44	729	710.00	46,746,251.50

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,787,624.00	30	0.00	461,136.00	130	100.00	8,248,760.00
Agency Total	100	100.00	7,787,624.00	30	0.00	461,136.00	130	100.00	8,248,760.00
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
Agency Total	20	20.00	1,448,220.80	0	0.00	0.00	20	20.00	1,448,220.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,578,742.40	0	0.00	0.00	39	39.00	2,578,742.40
Agency Total	39	39.00	2,578,742.40	0	0.00	0.00	39	39.00	2,578,742.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	363,766.52	4	4.00	363,766.52
Agency Total	0	0.00	0.00	4	4.00	363,766.52	4	4.00	363,766.52
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.00	809,060.46	12	10.00	809,060.46
Agency Total	0	0.00	0.00	12	10.00	809,060.46	12	10.00	809,060.46
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	11,814,587.20	46	14.00	1,633,962.98	205	173.00	13,448,550.18
DEPARTMENT TOTALS	159	159.00	11,814,587.20	46	14.00	1,633,962.98	205	173.00	13,448,550.18

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	614	612.92	25,856,142.48	3,073	2,889.05	229,410,791.43	3,687	3,501.97	255,266,933.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	614	612.92	25,856,142.48	3,073	2,889.05	229,410,791.43	3,687	3,501.97	255,266,933.91
0602 - LSU-Alexandria									
Education Employees	50	49.80	1,845,061.20	238	190.39	10,599,624.00	288	240.19	12,444,685.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.80	1,845,061.20	238	190.39	10,599,624.00	288	240.19	12,444,685.20
0603 - University of New Orleans									
Education Employees	38	35.00	1,710,084.48	559	438.22	28,848,758.80	597	473.22	30,558,843.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	35.00	1,710,084.48	559	438.22	28,848,758.80	597	473.22	30,558,843.28
0604 - LSU-Health Sciences Center NO									
Education Employees	261	261.00	9,783,766.73	904	836.93	90,061,885.26	1,165	1,097.93	99,845,651.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	261	261.00	9,783,766.73	904	836.93	90,061,885.26	1,165	1,097.93	99,845,651.99
0605 - LSU-Eunice									
Education Employees	22	22.00	810,290.16	165	122.94	5,269,482.06	187	144.94	6,079,772.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	810,290.16	165	122.94	5,269,482.06	187	144.94	6,079,772.22
0606 - LSU-Shreveport									
Education Employees	57	56.60	1,896,258.96	359	285.44	18,977,740.70	416	342.04	20,873,999.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	56.60	1,896,258.96	359	285.44	18,977,740.70	416	342.04	20,873,999.66

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	155	154.05	6,417,969.12	336	329.51	28,671,900.45	491	483.56	35,089,869.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	155	154.05	6,417,969.12	336	329.51	28,671,900.45	491	483.56	35,089,869.57
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	48.80	2,077,084.16	203	195.37	14,443,907.06	253	244.17	16,520,991.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	48.80	2,077,084.16	203	195.37	14,443,907.06	253	244.17	16,520,991.22
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	66	66.00	3,038,443.60	415	412.66	36,786,278.16	481	478.66	39,824,721.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	3,038,443.60	415	412.66	36,786,278.16	481	478.66	39,824,721.76
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,621,985.69	349	282.12	18,263,523.13	393	326.12	19,885,508.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,621,985.69	349	282.12	18,263,523.13	393	326.12	19,885,508.82
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	225	221.00	8,608,684.76	1,133	1,126.50	49,229,222.87	1,358	1,347.50	57,837,907.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	221.00	8,608,684.76	1,133	1,126.50	49,229,222.87	1,358	1,347.50	57,837,907.63

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	37	37.00	1,306,490.06	294	282.09	11,869,977.45	331	319.09	13,176,467.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,306,490.06	294	282.09	11,869,977.45	331	319.09	13,176,467.51
0618 - SU Shreveport									
Education Employees	27	26.00	947,211.20	187	171.57	7,225,117.06	214	197.57	8,172,328.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	947,211.20	187	171.57	7,225,117.06	214	197.57	8,172,328.26
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	25	22.05	2,780,330.02	25	22.05	2,780,330.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	25	22.05	2,780,330.02	25	22.05	2,780,330.02
0621 - Nicholls State University									
Education Employees	140	140.00	4,891,702.40	297	223.99	13,087,466.29	437	363.99	17,979,168.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	140.00	4,891,702.40	297	223.99	13,087,466.29	437	363.99	17,979,168.69
0623 - Grambling State University									
Education Employees	63	60.00	2,416,737.20	298	297.50	20,063,247.62	361	357.50	22,479,984.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	60.00	2,416,737.20	298	297.50	20,063,247.62	361	357.50	22,479,984.82
0625 - La Tech University									
Education Employees	182	182.00	6,515,059.20	505	319.66	18,623,313.20	687	501.66	25,138,372.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	182.00	6,515,059.20	505	319.66	18,623,313.20	687	501.66	25,138,372.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	77	76.00	2,633,612.80	543	409.77	29,009,755.12	620	485.77	31,643,367.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	76.00	2,633,612.80	543	409.77	29,009,755.12	620	485.77	31,643,367.92
0629 - University of La-Monroe									
Education Employees	166	165.50	6,304,864.60	503	502.30	35,513,402.71	669	667.80	41,818,267.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	166	165.50	6,304,864.60	503	502.30	35,513,402.71	669	667.80	41,818,267.31
0631 - Northwestern State University									
Education Employees	92	92.00	3,648,398.52	576	558.75	33,020,241.60	668	650.75	36,668,640.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	92.00	3,648,398.52	576	558.75	33,020,241.60	668	650.75	36,668,640.12
0634 - Southeastern La University									
Education Employees	260	255.78	9,455,351.39	712	699.55	17,950,795.91	972	955.33	27,406,147.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	260	255.78	9,455,351.39	712	699.55	17,950,795.91	972	955.33	27,406,147.30
0640 - University of La-Lafayette									
Education Employees	412	392.00	15,491,101.60	1,560	1,559.38	116,142,726.34	1,972	1,951.38	131,633,827.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	412	392.00	15,491,101.60	1,560	1,559.38	116,142,726.34	1,972	1,951.38	131,633,827.94
0641 - Delgado Community College									
Education Employees	152	105.00	4,970,940.00	830	605.21	35,394,246.61	982	710.21	40,365,186.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	152	105.00	4,970,940.00	830	605.21	35,394,246.61	982	710.21	40,365,186.61

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	9	8.00	210,006.57	138	111.23	6,164,287.20	147	119.23	6,374,293.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.00	210,006.57	138	111.23	6,164,287.20	147	119.23	6,374,293.77
0644 - Bossier Community College									
Education Employees	17	16.00	675,043.20	353	298.08	16,472,869.06	370	314.08	17,147,912.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	16.00	675,043.20	353	298.08	16,472,869.06	370	314.08	17,147,912.26
0671 - HED-Board of Regents									
Education Employees	9	9.00	679,889.60	215	209.00	15,763,947.42	224	218.00	16,443,837.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	679,889.60	215	209.00	15,763,947.42	224	218.00	16,443,837.02
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	335,358.40	168	135.04	8,394,736.80	176	143.04	8,730,095.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	335,358.40	168	135.04	8,394,736.80	176	143.04	8,730,095.20
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	527,477.60	208	204.11	11,369,631.24	223	219.11	11,897,108.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	527,477.60	208	204.11	11,369,631.24	223	219.11	11,897,108.84
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	214	109.89	5,433,534.65	215	110.89	5,458,546.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	214	109.89	5,433,534.65	215	110.89	5,458,546.23

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	13	13.00	532,209.60	201	191.51	10,995,580.51	214	204.51	11,527,790.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	532,209.60	201	191.51	10,995,580.51	214	204.51	11,527,790.11
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	139	120.05	6,504,213.96	140	121.05	6,554,699.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	139	120.05	6,504,213.96	140	121.05	6,554,699.91
N645 - South La Community College-NP									
Education Employees	35	34.00	1,269,457.80	363	345.38	18,438,326.73	398	379.38	19,707,784.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,269,457.80	363	345.38	18,438,326.73	398	379.38	19,707,784.53
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	295,339.20	198	146.76	8,164,837.53	205	153.76	8,460,176.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	295,339.20	198	146.76	8,164,837.53	205	153.76	8,460,176.73
N647 - La Delta Community College-NP									
Education Employees	7	7.00	319,217.60	239	219.21	11,545,478.17	246	226.21	11,864,695.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,217.60	239	219.21	11,545,478.17	246	226.21	11,864,695.77
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	171	168.26	15,654,922.42	171	168.26	15,654,922.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	171	168.26	15,654,922.42	171	168.26	15,654,922.42

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,312	3,221.45	127,166,737.41	16,690	15,038.47	1,008,540,915.54	20,002	18,259.92	1,135,707,652.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,312	3,221.45	127,166,737.41	16,690	15,038.47	1,008,540,915.54	20,002	18,259.92	1,135,707,652.95

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	57,907.20	53	44.80	5,011,387.61	54	45.80	5,069,294.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	57,907.20	53	44.80	5,011,387.61	54	45.80	5,069,294.81
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	265	263.20	12,315,789.30	133	97.08	8,566,199.27	398	360.28	20,881,988.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	263.20	12,315,789.30	133	97.08	8,566,199.27	398	360.28	20,881,988.57
HEALTH CARE SERVICES TOTALS									
Education Employees	266	264.20	12,373,696.50	186	141.88	13,577,586.88	452	406.08	25,951,283.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	266	264.20	12,373,696.50	186	141.88	13,577,586.88	452	406.08	25,951,283.38

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	414.00	29,746,048.20	43	43.00	4,983,175.60	492	457.00	34,729,223.80
Agency Total	449	414.00	29,746,048.20	43	43.00	4,983,175.60	492	457.00	34,729,223.80
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	8	8.00	734,593.60	8	8.00	734,593.60
Agency Total	0	0.00	0.00	8	8.00	734,593.60	8	8.00	734,593.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	414.00	29,746,048.20	51	51.00	5,717,769.20	500	465.00	35,463,817.40
DEPARTMENT TOTALS	449	414.00	29,746,048.20	51	51.00	5,717,769.20	500	465.00	35,463,817.40

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	3,926,428.72	190	181.00	11,139,526.22	301	283.00	15,065,954.94
Agency Total	111	102.00	3,926,428.72	190	181.00	11,139,526.22	301	283.00	15,065,954.94
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	458,203.20	88	81.00	5,061,496.18	99	92.00	5,519,699.38
Agency Total	11	11.00	458,203.20	88	81.00	5,061,496.18	99	92.00	5,519,699.38
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	122	46.00	5,469,500.14	124	48.00	5,587,914.54
Agency Total	2	2.00	118,414.40	122	46.00	5,469,500.14	124	48.00	5,587,914.54
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	147,736.16	2	2.00	147,736.16
Agency Total	0	0.00	0.00	2	2.00	147,736.16	2	2.00	147,736.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.50	2,757,697.80	12	12.00	1,054,308.84	58	54.50	3,812,006.64
Agency Total	46	42.50	2,757,697.80	12	12.00	1,054,308.84	58	54.50	3,812,006.64
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20
Agency Total	0	0.00	0.00	11	11.00	912,267.20	11	11.00	912,267.20

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,616.80	104	84.20	5,670,791.10	111	91.20	6,008,407.90
Agency Total	7	7.00	337,616.80	104	84.20	5,670,791.10	111	91.20	6,008,407.90

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	164.50	7,598,360.92	529	417.20	29,455,625.84	706	581.70	37,053,986.76
DEPARTMENT TOTALS	177	164.50	7,598,360.92	529	417.20	29,455,625.84	706	581.70	37,053,986.76

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,534,377.60	13	13.00	951,479.62	73	73.00	4,485,857.22
Agency Total	60	60.00	3,534,377.60	18	18.00	1,176,479.72	78	78.00	4,710,857.32

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	60.00	3,534,377.60	13	13.00	951,479.62	73	73.00	4,485,857.22
DEPARTMENT TOTALS	60	60.00	3,534,377.60	18	18.00	1,176,479.72	78	78.00	4,710,857.32

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	525.00	29,902,099.50	41	40.00	4,707,405.04	603	565.00	34,609,504.54
Agency Total	562	525.00	29,902,099.50	41	40.00	4,707,405.04	603	565.00	34,609,504.54
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	525.00	29,902,099.50	41	40.00	4,707,405.04	603	565.00	34,609,504.54
DEPARTMENT TOTALS	562	525.00	29,902,099.50	41	40.00	4,707,405.04	603	565.00	34,609,504.54

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	466	458.00	34,991,264.88	466	458.00	34,991,264.88
Agency Total	0	0.00	0.00	466	458.00	34,991,264.88	466	458.00	34,991,264.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	466	458.00	34,991,264.88	466	458.00	34,991,264.88
DEPARTMENT TOTALS	0	0.00	0.00	466	458.00	34,991,264.88	466	458.00	34,991,264.88

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	182.00	11,732,449.82	27	24.00	3,656,765.58	215	206.00	15,389,215.40
Agency Total	188	182.00	11,732,449.82	27	24.00	3,656,765.58	215	206.00	15,389,215.40

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	182.00	11,732,449.82	27	24.00	3,656,765.58	215	206.00	15,389,215.40
DEPARTMENT TOTALS	188	182.00	11,732,449.82	27	24.00	3,656,765.58	215	206.00	15,389,215.40

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	20	20.00	1,602,150.68	21	20.00	1,639,590.68
Agency Total	1	0.00	37,440.00	20	20.00	1,602,150.68	21	20.00	1,639,590.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	20	20.00	1,602,150.68	21	20.00	1,639,590.68
DEPARTMENT TOTALS	1	0.00	37,440.00	20	20.00	1,602,150.68	21	20.00	1,639,590.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	293.00	20,721,484.68	21	19.00	2,066,088.70	483	312.00	22,787,573.38
Agency Total	462	293.00	20,721,484.68	21	19.00	2,066,088.70	483	312.00	22,787,573.38

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	293.00	20,721,484.68	21	19.00	2,066,088.70	483	312.00	22,787,573.38
DEPARTMENT TOTALS	462	293.00	20,721,484.68	21	19.00	2,066,088.70	483	312.00	22,787,573.38

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
Agency Total	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
DEPARTMENT TOTALS	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,964	1,874.80	141,482,667.56	1,417	1,336.50	80,347,711.98	3,381	3,211.30	221,830,379.54
VETERANS AFFAIRS	765	675.00	32,459,448.27	6	6.00	721,805.50	771	681.00	33,181,253.77
ECONOMIC DEVELOPMENT	58	57.00	4,198,626.38	44	44.00	4,860,530.22	102	101.00	9,059,156.60
CRT	718	519.75	29,160,295.84	36	20.75	2,237,081.60	754	540.50	31,397,377.44
DOTD	4,081	4,066.50	235,482,124.80	17	17.00	2,162,992.00	4,098	4,083.50	237,645,116.80
DPSC - CORRECTIONS	4,715	4,465.00	253,474,238.98	63	61.00	7,980,655.54	4,778	4,526.00	261,454,894.52
DPSC - PUBLIC SAFETY	2,413	2,292.00	159,754,315.50	197	102.55	11,821,976.66	2,610	2,394.55	171,576,292.16
DYS-OFF OF JUV JUST	689	682.00	37,414,646.10	75	59.00	5,012,672.34	764	741.00	42,427,318.44
LDH	7,431	7,123.10	421,126,541.39	272	125.93	28,338,516.12	7,703	7,249.03	449,465,057.51
DCFS	3,822	3,714.00	206,558,976.78	68	30.00	5,415,053.28	3,890	3,744.00	211,974,030.06
DNR	295	277.00	19,972,840.68	10	9.00	1,126,923.20	305	286.00	21,099,763.88
REVENUE	656	606.00	39,052,166.40	19	11.00	1,986,189.40	675	617.00	41,038,355.80
DEQ	682	662.00	46,399,491.58	14	10.00	1,316,598.40	696	672.00	47,716,089.98
LWC	898	825.00	46,634,159.52	7	7.00	998,899.20	905	832.00	47,633,058.72
WILDLIFE & FISHERIES	720	702.00	45,817,988.06	9	8.00	928,263.44	729	710.00	46,746,251.50
CIVIL SERVICE AGENCIES	159	159.00	11,814,587.20	46	14.00	1,633,962.98	205	173.00	13,448,550.18
HIGHER EDUCATION	3,312	3,221.45	127,166,737.41	16,690	15,038.47	1,008,540,915.54	20,002	18,259.92	1,135,707,652.95
HEALTH CARE SERVICES	266	264.20	12,373,696.50	186	141.88	13,577,586.88	452	406.08	25,951,283.38
EDUCATION	449	414.00	29,746,048.20	51	51.00	5,717,769.20	500	465.00	35,463,817.40
EDUCATION - OTHER	177	164.50	7,598,360.92	529	417.20	29,455,625.84	706	581.70	37,053,986.76
PUBLIC SERVICE COMM	60	60.00	3,534,377.60	18	18.00	1,176,479.72	78	78.00	4,710,857.32
AGRICULTURE	562	525.00	29,902,099.50	41	40.00	4,707,405.04	603	565.00	34,609,504.54
JUSTICE	0	0.00	0.00	466	458.00	34,991,264.88	466	458.00	34,991,264.88
INSURANCE	188	182.00	11,732,449.82	27	24.00	3,656,765.58	215	206.00	15,389,215.40
LIEUTENANT GOVERNOR	1	0.00	37,440.00	20	20.00	1,602,150.68	21	20.00	1,639,590.68
SECRETARY OF STATE	462	293.00	20,721,484.68	21	19.00	2,066,088.70	483	312.00	22,787,573.38
TREASURY	51	47.00	3,387,034.56	18	14.00	1,842,793.68	69	61.00	5,229,828.24
TOTALS	35,594	33,871.30	1,977,002,844.23	20,367	18,103.28	1,264,224,677.60	55,961	51,974.58	3,241,227,521.83

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,578	3,485.65	139,540,433.91	16,876	15,180.35	1,022,118,502.42	20,454	18,666.00	1,161,658,936.33
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,016	30,385.65	1,837,462,410.32	3,481	2,912.93	241,661,174.78	35,497	33,298.58	2,079,123,585.10
TOTALS	35,594	33,871.30	1,977,002,844.23	20,367	18,103.28	1,264,224,677.60	55,961	51,974.58	3,241,227,521.83
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,594	33,871.30	1,977,002,844.23	20,357	18,093.28	1,263,779,677.20	55,951	51,964.58	3,240,782,521.43
Employees with In-State Resident	33,136		1,869,418,605.26	13,401		840,087,361.59	46,537		2,709,505,966.85
Employees with Out-of State Resident	985		46,864,674.58	455		23,702,839.17	1,440		70,567,513.75
Employees with Unknown Resident	1,473		60,719,564.39	6,511		400,434,476.84	7,984		461,154,041.23