



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/31/2024

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/31/2024

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	68.50	6,343,785.70	93	68.50	6,343,785.70
Agency Total	0	0.00	0.00	93	68.50	6,343,785.70	93	68.50	6,343,785.70
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
Agency Total	12	12.00	899,332.98	2	2.00	269,803.04	14	14.00	1,169,136.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	2,883,374.00	1	1.00	109,000.06	50	43.00	2,992,374.06
Agency Total	49	42.00	2,883,374.00	1	1.00	109,000.06	50	43.00	2,992,374.06
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
Agency Total	31	30.00	2,142,976.68	1	1.00	125,673.60	32	31.00	2,268,650.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	353.00	27,207,086.40	122	118.50	10,076,313.52	506	471.50	37,283,399.92
Agency Total	384	353.00	27,207,086.40	122	118.50	10,076,313.52	506	471.50	37,283,399.92
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	155.00	13,277,847.18	11	3.00	754,208.00	168	158.00	14,032,055.18
Agency Total	157	155.00	13,277,847.18	11	3.00	754,208.00	168	158.00	14,032,055.18

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	254	252.00	18,834,941.32	254	252.00	18,834,941.32
Agency Total	0	0.00	0.00	254	252.00	18,834,941.32	254	252.00	18,834,941.32
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	883	848.50	43,573,129.80	883	848.50	43,573,129.80
Agency Total	0	0.00	0.00	883	848.50	43,573,129.80	883	848.50	43,573,129.80
0116 - Gov-Off. State Public Defender									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
Agency Total	9	8.00	571,812.80	6	6.00	725,195.90	15	14.00	1,297,008.70
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,717,020.80	1	1.00	114,732.80	43	43.00	2,831,753.60
Agency Total	42	42.00	2,717,020.80	1	1.00	114,732.80	43	43.00	2,831,753.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	69.29	4,148,364.73	1	1.00	134,971.20	75	70.29	4,283,335.93
Agency Total	74	69.29	4,148,364.73	1	1.00	134,971.20	75	70.29	4,283,335.93
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,016,828.80	78	64.00	4,462,524.04	95	81.00	5,479,352.84
Agency Total	17	17.00	1,016,828.80	78	64.00	4,462,524.04	95	81.00	5,479,352.84

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	87.80	6,693,431.68	1	1.00	156,832.00	93	88.80	6,850,263.68
Agency Total	92	87.80	6,693,431.68	1	1.00	156,832.00	93	88.80	6,850,263.68
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	50.00	3,494,327.20	2	2.00	300,000.22	61	52.00	3,794,327.42
Agency Total	59	50.00	3,494,327.20	2	2.00	300,000.22	61	52.00	3,794,327.42
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	3,175,764.80	0	0.00	0.00	42	41.00	3,175,764.80
Agency Total	42	41.00	3,175,764.80	0	0.00	0.00	42	41.00	3,175,764.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,385,654.40	0	0.00	0.00	33	33.00	1,385,654.40
Agency Total	33	33.00	1,385,654.40	0	0.00	0.00	33	33.00	1,385,654.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
Agency Total	6	6.00	373,547.20	0	0.00	0.00	6	6.00	373,547.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	807.00	61,514,983.92	2	2.00	313,009.84	837	809.00	61,827,993.76
Agency Total	835	807.00	61,514,983.92	2	2.00	313,009.84	837	809.00	61,827,993.76

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	55.00	4,732,956.80	1	1.00	140,608.00	63	56.00	4,873,564.80
Agency Total	62	55.00	4,732,956.80	1	1.00	140,608.00	63	56.00	4,873,564.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	83.00	5,808,795.20	0	0.00	0.00	85	83.00	5,808,795.20
Agency Total	85	83.00	5,808,795.20	0	0.00	0.00	85	83.00	5,808,795.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
Agency Total	3	3.00	206,980.80	0	0.00	0.00	3	3.00	206,980.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,992	1,894.09	142,251,086.37	1,459	1,372.50	86,434,729.04	3,451	3,266.59	228,685,815.41
DEPARTMENT TOTALS	1,992	1,894.09	142,251,086.37	1,459	1,372.50	86,434,729.04	3,451	3,266.59	228,685,815.41

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	118.00	5,753,280.00	30	7.00	907,587.96	154	125.00	6,660,867.96
Agency Total	124	118.00	5,753,280.00	30	7.00	907,587.96	154	125.00	6,660,867.96
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	88.00	4,515,331.60	0	0.00	0.00	116	88.00	4,515,331.60
Agency Total	116	88.00	4,515,331.60	0	0.00	0.00	116	88.00	4,515,331.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	132.00	6,743,344.40	0	0.00	0.00	157	132.00	6,743,344.40
Agency Total	157	132.00	6,743,344.40	0	0.00	0.00	157	132.00	6,743,344.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	124.00	5,804,082.44	0	0.00	0.00	137	124.00	5,804,082.44
Agency Total	137	124.00	5,804,082.44	0	0.00	0.00	137	124.00	5,804,082.44
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	122.00	5,906,108.00	0	0.00	0.00	139	122.00	5,906,108.00
Agency Total	139	122.00	5,906,108.00	0	0.00	0.00	139	122.00	5,906,108.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	112.00	5,599,609.60	0	0.00	0.00	132	112.00	5,599,609.60
Agency Total	132	112.00	5,599,609.60	0	0.00	0.00	132	112.00	5,599,609.60

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	696.00	34,321,756.04	30	7.00	907,587.96	835	703.00	35,229,344.00
DEPARTMENT TOTALS	805	696.00	34,321,756.04	30	7.00	907,587.96	835	703.00	35,229,344.00

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,692,943.20	12	12.00	1,641,658.98	33	32.00	3,334,602.18
Agency Total	21	20.00	1,692,943.20	12	12.00	1,641,658.98	33	32.00	3,334,602.18
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,664,968.80	29	28.00	2,896,190.44	69	66.00	5,561,159.24
Agency Total	40	38.00	2,664,968.80	29	28.00	2,896,190.44	69	66.00	5,561,159.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	58.00	4,357,912.00	41	40.00	4,537,849.42	102	98.00	8,895,761.42
DEPARTMENT TOTALS	61	58.00	4,357,912.00	41	40.00	4,537,849.42	102	98.00	8,895,761.42

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.75	3,055,703.04	5	4.75	513,962.80	49	45.50	3,569,665.84
Agency Total	44	40.75	3,055,703.04	5	4.75	513,962.80	49	45.50	3,569,665.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,686,190.00	1	1.00	151,236.80	47	46.00	2,837,426.80
Agency Total	46	45.00	2,686,190.00	1	1.00	151,236.80	47	46.00	2,837,426.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	75.00	4,319,588.00	2	2.00	242,382.40	103	77.00	4,561,970.40
Agency Total	101	75.00	4,319,588.00	2	2.00	242,382.40	103	77.00	4,561,970.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	267.00	13,852,389.20	19	4.00	529,776.00	400	271.00	14,382,165.20
Agency Total	381	267.00	13,852,389.20	19	4.00	529,776.00	400	271.00	14,382,165.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,273,790.48	6	6.00	537,394.00	42	41.00	2,811,184.48
Agency Total	36	35.00	2,273,790.48	6	6.00	537,394.00	42	41.00	2,811,184.48
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	68.00	3,609,247.20	2	2.00	257,483.20	112	70.00	3,866,730.40
Agency Total	110	68.00	3,609,247.20	2	2.00	257,483.20	112	70.00	3,866,730.40

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	530.75	29,796,907.92	35	19.75	2,232,235.20	753	550.50	32,029,143.12
DEPARTMENT TOTALS	718	530.75	29,796,907.92	35	19.75	2,232,235.20	753	550.50	32,029,143.12

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	173.00	12,246,592.80	9	9.00	1,245,400.00	183	182.00	13,491,992.80
Agency Total	174	173.00	12,246,592.80	9	9.00	1,245,400.00	183	182.00	13,491,992.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,992	3,977.00	225,722,744.00	10	10.00	1,082,016.00	4,002	3,987.00	226,804,760.00
Agency Total	3,992	3,977.00	225,722,744.00	10	10.00	1,082,016.00	4,002	3,987.00	226,804,760.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,166	4,150.00	237,969,336.80	19	19.00	2,327,416.00	4,185	4,169.00	240,296,752.80
DEPARTMENT TOTALS	4,166	4,150.00	237,969,336.80	19	19.00	2,327,416.00	4,185	4,169.00	240,296,752.80

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	325	279.00	20,060,559.59	13	13.00	1,763,920.08	338	292.00	21,824,479.67
Agency Total	325	279.00	20,060,559.59	18	18.00	1,983,920.38	343	297.00	22,044,479.97
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,053	1,006.00	56,072,494.40	10	9.00	1,731,529.80	1,063	1,015.00	57,804,024.20
Agency Total	1,053	1,006.00	56,072,494.40	10	9.00	1,731,529.80	1,063	1,015.00	57,804,024.20
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	335.00	18,523,103.04	3	3.00	343,502.38	368	338.00	18,866,605.42
Agency Total	365	335.00	18,523,103.04	3	3.00	343,502.38	368	338.00	18,866,605.42
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	247.00	13,360,355.84	5	5.00	709,113.60	263	252.00	14,069,469.44
Agency Total	258	247.00	13,360,355.84	5	5.00	709,113.60	263	252.00	14,069,469.44
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	249.00	12,251,722.08	4	4.00	313,482.78	260	253.00	12,565,204.86
Agency Total	256	249.00	12,251,722.08	4	4.00	313,482.78	260	253.00	12,565,204.86
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	474.00	25,198,995.64	3	3.00	334,227.40	502	477.00	25,533,223.04
Agency Total	499	474.00	25,198,995.64	3	3.00	334,227.40	502	477.00	25,533,223.04

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	516.00	28,049,389.66	9	9.00	1,425,923.20	544	525.00	29,475,312.86
Agency Total	535	516.00	28,049,389.66	9	9.00	1,425,923.20	544	525.00	29,475,312.86
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	318.00	16,682,460.60	2	2.00	317,897.06	334	320.00	17,000,357.66
Agency Total	332	318.00	16,682,460.60	2	2.00	317,897.06	334	320.00	17,000,357.66
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	766.00	48,987,887.00	0	0.00	0.00	805	766.00	48,987,887.00
Agency Total	805	766.00	48,987,887.00	0	0.00	0.00	805	766.00	48,987,887.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	310.00	16,185,886.08	6	5.00	713,772.80	335	315.00	16,899,658.88
Agency Total	329	310.00	16,185,886.08	6	5.00	713,772.80	335	315.00	16,899,658.88
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	3,682,036.03	0	0.00	0.00	64	61.00	3,682,036.03
Agency Total	64	61.00	3,682,036.03	0	0.00	0.00	64	61.00	3,682,036.03
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,821	4,561.00	259,054,889.96	55	53.00	7,653,369.10	4,876	4,614.00	266,708,259.06
DEPARTMENT TOTALS	4,821	4,561.00	259,054,889.96	60	58.00	7,873,369.40	4,881	4,619.00	266,928,259.36

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	106.00	7,765,249.44	1	1.00	170,000.22	123	107.00	7,935,249.66
Agency Total	122	106.00	7,765,249.44	1	1.00	170,000.22	123	107.00	7,935,249.66
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,628	1,576.00	127,365,893.72	86	61.55	5,495,379.24	1,714	1,637.55	132,861,272.96
Agency Total	1,628	1,576.00	127,365,893.72	86	61.55	5,495,379.24	1,714	1,637.55	132,861,272.96
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	491.00	21,763,627.60	5	5.00	556,350.08	522	496.00	22,319,977.68
Agency Total	517	491.00	21,763,627.60	5	5.00	556,350.08	522	496.00	22,319,977.68
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	153.00	9,950,625.36	95	30.00	5,618,371.98	255	183.00	15,568,997.34
Agency Total	160	153.00	9,950,625.36	95	30.00	5,618,371.98	255	183.00	15,568,997.34
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
Agency Total	1	1.00	44,179.20	2	2.00	187,008.12	3	3.00	231,187.32
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	548,773.16	1	1.00	99,999.90	12	11.00	648,773.06
Agency Total	11	10.00	548,773.16	1	1.00	99,999.90	12	11.00	648,773.06

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	11.00	851,593.60	1	1.00	118,987.96	15	12.00	970,581.56
Agency Total	14	11.00	851,593.60	1	1.00	118,987.96	15	12.00	970,581.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,453	2,348.00	168,289,942.08	191	101.55	12,246,097.50	2,644	2,449.55	180,536,039.58
DEPARTMENT TOTALS	2,453	2,348.00	168,289,942.08	191	101.55	12,246,097.50	2,644	2,449.55	180,536,039.58

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	731.00	40,445,806.18	76	62.00	4,970,534.66	818	793.00	45,416,340.84
Agency Total	742	731.00	40,445,806.18	76	62.00	4,970,534.66	818	793.00	45,416,340.84

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	731.00	40,445,806.18	76	62.00	4,970,534.66	818	793.00	45,416,340.84
DEPARTMENT TOTALS	742	731.00	40,445,806.18	76	62.00	4,970,534.66	818	793.00	45,416,340.84

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	113.80	6,916,187.20	16	13.65	2,132,260.52	132	127.45	9,048,447.72
Agency Total	116	113.80	6,916,187.20	16	13.65	2,132,260.52	132	127.45	9,048,447.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	162.80	9,941,131.20	13	12.80	2,101,756.80	184	175.60	12,042,888.00
Agency Total	171	162.80	9,941,131.20	13	12.80	2,101,756.80	184	175.60	12,042,888.00
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,453,707.20	18	13.00	2,537,932.80	196	191.00	13,991,640.00
Agency Total	178	178.00	11,453,707.20	18	13.00	2,537,932.80	196	191.00	13,991,640.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	343,116.80	1	1.00	130,000.00	7	7.00	473,116.80
Agency Total	6	6.00	343,116.80	1	1.00	130,000.00	7	7.00	473,116.80
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	1,010.00	58,783,739.82	9	5.00	862,692.74	1,031	1,015.00	59,646,432.56
Agency Total	1,022	1,010.00	58,783,739.82	9	5.00	862,692.74	1,031	1,015.00	59,646,432.56
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	408.50	35,555,466.18	12	11.50	1,622,251.02	458	420.00	37,177,717.20
Agency Total	446	408.50	35,555,466.18	12	11.50	1,622,251.02	458	420.00	37,177,717.20

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	7,566,239.20	11	10.60	1,809,013.44	138	136.60	9,375,252.64
Agency Total	127	126.00	7,566,239.20	11	10.60	1,809,013.44	138	136.60	9,375,252.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,310,364.02	5	5.00	706,023.24	92	92.00	6,016,387.26
Agency Total	87	87.00	5,310,364.02	5	5.00	706,023.24	92	92.00	6,016,387.26
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	400.00	25,366,429.40	15	1.00	1,118,124.80	430	401.00	26,484,554.20
Agency Total	415	400.00	25,366,429.40	15	1.00	1,118,124.80	430	401.00	26,484,554.20
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
Agency Total	9	9.00	785,917.60	1	1.00	152,880.00	10	10.00	938,797.60
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.00	6,332,331.20	4	3.55	677,990.56	117	114.55	7,010,321.76
Agency Total	113	111.00	6,332,331.20	4	3.55	677,990.56	117	114.55	7,010,321.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,265	1,214.00	85,219,823.52	57	10.00	4,246,813.48	1,322	1,224.00	89,466,637.00
Agency Total	1,265	1,214.00	85,219,823.52	57	10.00	4,246,813.48	1,322	1,224.00	89,466,637.00

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,590	1,457.00	78,963,219.72	44	11.50	4,341,110.02	1,634	1,468.50	83,304,329.74
Agency Total	1,590	1,457.00	78,963,219.72	44	11.50	4,341,110.02	1,634	1,468.50	83,304,329.74
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,599	1,563.00	70,647,433.22	10	9.50	989,872.00	1,609	1,572.50	71,637,305.22
Agency Total	1,599	1,563.00	70,647,433.22	10	9.50	989,872.00	1,609	1,572.50	71,637,305.22
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	269,027.98	1	1.00	149,999.98	5	4.00	419,027.96
Agency Total	4	3.00	269,027.98	1	1.00	149,999.98	5	4.00	419,027.96
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	78.00	4,792,101.79	3	2.00	369,053.99	89	80.00	5,161,155.78
Agency Total	86	78.00	4,792,101.79	3	2.00	369,053.99	89	80.00	5,161,155.78
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	82.00	4,902,463.80	3	2.00	290,971.20	88	84.00	5,193,435.00
Agency Total	85	82.00	4,902,463.80	3	2.00	290,971.20	88	84.00	5,193,435.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,365,225.80	13	4.00	948,313.60	88	79.00	5,313,539.40
Agency Total	75	75.00	4,365,225.80	13	4.00	948,313.60	88	79.00	5,313,539.40

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,317,293.06	10	10.00	2,066,875.20	108	108.00	8,384,168.26
Agency Total	98	98.00	6,317,293.06	10	10.00	2,066,875.20	108	108.00	8,384,168.26
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,492	7,182.10	423,831,218.71	246	128.10	27,253,935.39	7,738	7,310.20	451,085,154.10
DEPARTMENT TOTALS	7,492	7,182.10	423,831,218.71	246	128.10	27,253,935.39	7,738	7,310.20	451,085,154.10

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,675	3,564.00	201,132,021.48	40	28.00	3,668,396.94	3,715	3,592.00	204,800,418.42
Agency Total	3,675	3,564.00	201,132,021.48	40	28.00	3,668,396.94	3,715	3,592.00	204,800,418.42
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,675	3,564.00	201,132,021.48	40	28.00	3,668,396.94	3,715	3,592.00	204,800,418.42
DEPARTMENT TOTALS	3,675	3,564.00	201,132,021.48	40	28.00	3,668,396.94	3,715	3,592.00	204,800,418.42

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DENR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DENR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	125.00	9,216,048.40	12	11.00	1,397,905.60	143	136.00	10,613,954.00
Agency Total	131	125.00	9,216,048.40	12	11.00	1,397,905.60	143	136.00	10,613,954.00
0432 - DENR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	170.00	11,861,959.72	1	1.00	129,251.20	184	171.00	11,991,210.92
Agency Total	183	170.00	11,861,959.72	1	1.00	129,251.20	184	171.00	11,991,210.92
DENR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	295.00	21,078,008.12	13	12.00	1,527,156.80	327	307.00	22,605,164.92
DEPARTMENT TOTALS	314	295.00	21,078,008.12	13	12.00	1,527,156.80	327	307.00	22,605,164.92

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	637.00	40,904,925.88	18	14.00	1,991,118.48	705	651.00	42,896,044.36
Agency Total	687	637.00	40,904,925.88	18	14.00	1,991,118.48	705	651.00	42,896,044.36

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	637.00	40,904,925.88	18	14.00	1,991,118.48	705	651.00	42,896,044.36
DEPARTMENT TOTALS	687	637.00	40,904,925.88	18	14.00	1,991,118.48	705	651.00	42,896,044.36

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	657.00	46,370,354.68	13	9.00	1,188,491.20	689	666.00	47,558,845.88
Agency Total	676	657.00	46,370,354.68	13	9.00	1,188,491.20	689	666.00	47,558,845.88
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	657.00	46,370,354.68	13	9.00	1,188,491.20	689	666.00	47,558,845.88
DEPARTMENT TOTALS	676	657.00	46,370,354.68	13	9.00	1,188,491.20	689	666.00	47,558,845.88

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	823.00	46,389,475.08	8	8.00	1,142,236.16	894	831.00	47,531,711.24
Agency Total	886	823.00	46,389,475.08	8	8.00	1,142,236.16	894	831.00	47,531,711.24
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	823.00	46,389,475.08	8	8.00	1,142,236.16	894	831.00	47,531,711.24
DEPARTMENT TOTALS	886	823.00	46,389,475.08	8	8.00	1,142,236.16	894	831.00	47,531,711.24

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,820,729.60	1	1.00	128,887.20	42	42.00	2,949,616.80
Agency Total	41	41.00	2,820,729.60	1	1.00	128,887.20	42	42.00	2,949,616.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	260.00	18,052,138.00	5	5.00	483,915.64	267	265.00	18,536,053.64
Agency Total	262	260.00	18,052,138.00	5	5.00	483,915.64	267	265.00	18,536,053.64
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	215.00	13,111,635.42	2	2.00	196,245.40	228	217.00	13,307,880.82
Agency Total	226	215.00	13,111,635.42	2	2.00	196,245.40	228	217.00	13,307,880.82
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	210.00	12,945,418.72	2	1.00	220,147.20	213	211.00	13,165,565.92
Agency Total	211	210.00	12,945,418.72	2	1.00	220,147.20	213	211.00	13,165,565.92
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	726.00	46,929,921.74	10	9.00	1,029,195.44	750	735.00	47,959,117.18
DEPARTMENT TOTALS	740	726.00	46,929,921.74	10	9.00	1,029,195.44	750	735.00	47,959,117.18

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,943,166.40	28	0.00	443,664.00	129	101.00	8,386,830.40
Agency Total	101	101.00	7,943,166.40	28	0.00	443,664.00	129	101.00	8,386,830.40
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,340,788.80	0	0.00	0.00	18	18.00	1,340,788.80
Agency Total	18	18.00	1,340,788.80	0	0.00	0.00	18	18.00	1,340,788.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,665,062.40	0	0.00	0.00	40	40.00	2,665,062.40
Agency Total	40	40.00	2,665,062.40	0	0.00	0.00	40	40.00	2,665,062.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	366,316.60	4	4.00	366,316.60
Agency Total	0	0.00	0.00	4	4.00	366,316.60	4	4.00	366,316.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
Agency Total	0	0.00	0.00	12	11.00	855,493.08	12	11.00	855,493.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	11,949,017.60	44	15.00	1,665,473.68	203	174.00	13,614,491.28
DEPARTMENT TOTALS	159	159.00	11,949,017.60	44	15.00	1,665,473.68	203	174.00	13,614,491.28

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	609	608.42	25,745,436.72	3,120	2,952.85	240,122,805.14	3,729	3,561.27	265,868,241.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	609	608.42	25,745,436.72	3,120	2,952.85	240,122,805.14	3,729	3,561.27	265,868,241.86
0602 - LSU-Alexandria									
Education Employees	48	47.80	1,799,459.28	283	228.23	12,851,600.00	331	276.03	14,651,059.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	47.80	1,799,459.28	283	228.23	12,851,600.00	331	276.03	14,651,059.28
0603 - University of New Orleans									
Education Employees	40	33.00	1,703,621.92	541	417.92	28,455,221.38	581	450.92	30,158,843.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	33.00	1,703,621.92	541	417.92	28,455,221.38	581	450.92	30,158,843.30
0604 - LSU-Health Sciences Center NO									
Education Employees	281	281.00	10,514,133.80	897	835.16	87,313,070.79	1,178	1,116.16	97,827,204.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	281	281.00	10,514,133.80	897	835.16	87,313,070.79	1,178	1,116.16	97,827,204.59
0605 - LSU-Eunice									
Education Employees	23	23.00	821,899.44	175	133.08	5,539,738.06	198	156.08	6,361,637.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	821,899.44	175	133.08	5,539,738.06	198	156.08	6,361,637.50
0606 - LSU-Shreveport									
Education Employees	63	61.00	2,177,763.12	376	302.07	20,488,352.00	439	363.07	22,666,115.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	61.00	2,177,763.12	376	302.07	20,488,352.00	439	363.07	22,666,115.12

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	163	162.05	6,765,621.12	328	323.61	28,361,926.23	491	485.66	35,127,547.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	162.05	6,765,621.12	328	323.61	28,361,926.23	491	485.66	35,127,547.35
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.05	2,265,208.56	215	211.65	15,759,465.71	266	261.70	18,024,674.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.05	2,265,208.56	215	211.65	15,759,465.71	266	261.70	18,024,674.27
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	66	66.00	3,055,583.65	405	403.06	35,827,677.52	471	469.06	38,883,261.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	3,055,583.65	405	403.06	35,827,677.52	471	469.06	38,883,261.17
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,682,241.09	425	296.81	19,646,940.39	468	339.81	21,329,181.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,682,241.09	425	296.81	19,646,940.39	468	339.81	21,329,181.48
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	23.00	2,714,816.00	23	23.00	2,714,816.00
0616 - SU A & M College									
Education Employees	214	214.00	8,178,879.80	1,155	1,148.50	51,050,777.75	1,369	1,362.50	59,229,657.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	214	214.00	8,178,879.80	1,155	1,148.50	51,050,777.75	1,369	1,362.50	59,229,657.55

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	37	37.00	1,428,372.04	221	215.37	9,494,351.74	258	252.37	10,922,723.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,428,372.04	221	215.37	9,494,351.74	258	252.37	10,922,723.78
0618 - SU Shreveport									
Education Employees	29	28.00	1,024,053.60	207	191.57	8,223,679.06	236	219.57	9,247,732.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	28.00	1,024,053.60	207	191.57	8,223,679.06	236	219.57	9,247,732.66
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,419,098.50	22	20.25	2,419,098.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,419,098.50	22	20.25	2,419,098.50
0621 - Nicholls State University									
Education Employees	137	137.00	4,782,835.20	304	236.48	13,669,365.10	441	373.48	18,452,200.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	4,782,835.20	304	236.48	13,669,365.10	441	373.48	18,452,200.30
0623 - Grambling State University									
Education Employees	63	60.00	2,402,718.60	385	350.69	21,727,216.48	448	410.69	24,129,935.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	60.00	2,402,718.60	385	350.69	21,727,216.48	448	410.69	24,129,935.08
0625 - La Tech University									
Education Employees	172	172.00	6,158,984.00	433	260.79	15,132,614.40	605	432.79	21,291,598.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	6,158,984.00	433	260.79	15,132,614.40	605	432.79	21,291,598.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	78	75.00	2,711,538.06	553	413.15	30,037,580.12	631	488.15	32,749,118.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	75.00	2,711,538.06	553	413.15	30,037,580.12	631	488.15	32,749,118.18
0629 - University of La-Monroe									
Education Employees	164	163.00	6,128,303.80	514	513.25	37,635,320.80	678	676.25	43,763,624.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	163.00	6,128,303.80	514	513.25	37,635,320.80	678	676.25	43,763,624.60
0631 - Northwestern State University									
Education Employees	90	90.00	3,572,998.52	571	553.88	33,223,041.28	661	643.88	36,796,039.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	90.00	3,572,998.52	571	553.88	33,223,041.28	661	643.88	36,796,039.80
0634 - Southeastern La University									
Education Employees	263	261.00	9,653,259.20	715	697.80	46,258,502.49	978	958.80	55,911,761.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	261.00	9,653,259.20	715	697.80	46,258,502.49	978	958.80	55,911,761.69
0640 - University of La-Lafayette									
Education Employees	452	429.00	16,564,433.60	1,567	1,566.38	120,858,973.00	2,019	1,995.38	137,423,406.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	452	429.00	16,564,433.60	1,567	1,566.38	120,858,973.00	2,019	1,995.38	137,423,406.60
0641 - Delgado Community College									
Education Employees	146	103.00	4,825,146.56	801	587.38	34,808,575.17	947	690.38	39,633,721.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	103.00	4,825,146.56	801	587.38	34,808,575.17	947	690.38	39,633,721.73

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	5	5.00	125,245.95	137	118.45	6,707,567.77	142	123.45	6,832,813.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	125,245.95	137	118.45	6,707,567.77	142	123.45	6,832,813.72
0644 - Bossier Community College									
Education Employees	14	13.00	576,742.40	372	304.16	17,310,165.32	386	317.16	17,886,907.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	13.00	576,742.40	372	304.16	17,310,165.32	386	317.16	17,886,907.72
0671 - HED-Board of Regents									
Education Employees	6	6.00	450,403.20	238	228.50	17,923,550.84	244	234.50	18,373,954.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	450,403.20	238	228.50	17,923,550.84	244	234.50	18,373,954.04
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	319,264.40	173	139.89	8,750,662.01	180	146.89	9,069,926.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	319,264.40	173	139.89	8,750,662.01	180	146.89	9,069,926.41
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	484,348.80	220	214.24	12,062,644.60	234	228.24	12,546,993.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	484,348.80	220	214.24	12,062,644.60	234	228.24	12,546,993.40
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	25,011.58	218	108.51	5,504,797.13	219	109.51	5,529,808.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	25,011.58	218	108.51	5,504,797.13	219	109.51	5,529,808.71

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	11	11.00	447,512.00	220	204.00	12,113,758.13	231	215.00	12,561,270.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	447,512.00	220	204.00	12,113,758.13	231	215.00	12,561,270.13
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	50,485.95	138	117.83	6,195,475.04	139	118.83	6,245,960.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,485.95	138	117.83	6,195,475.04	139	118.83	6,245,960.99
N645 - South La Community College-NP									
Education Employees	38	37.00	1,368,253.57	386	352.68	19,431,049.69	424	389.68	20,799,303.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	37.00	1,368,253.57	386	352.68	19,431,049.69	424	389.68	20,799,303.26
N646 - River Parish Comm College-NP									
Education Employees	7	6.52	304,108.48	210	159.84	9,331,750.79	217	166.36	9,635,859.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	6.52	304,108.48	210	159.84	9,331,750.79	217	166.36	9,635,859.27
N647 - La Delta Community College-NP									
Education Employees	6	6.00	282,880.00	290	234.18	12,275,471.38	296	240.18	12,558,351.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	6.00	282,880.00	290	234.18	12,275,471.38	296	240.18	12,558,351.38
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	173	169.63	15,895,496.89	173	169.63	15,895,496.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	173	169.63	15,895,496.89	173	169.63	15,895,496.89

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,342	3,251.84	128,396,748.01	17,011	15,234.84	1,065,123,098.70	20,353	18,486.68	1,193,519,846.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,342	3,251.84	128,396,748.01	17,011	15,234.84	1,065,123,098.70	20,353	18,486.68	1,193,519,846.71

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	1.60	68,590.08	54	45.80	5,181,855.50	56	47.40	5,250,445.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	1.60	68,590.08	54	45.80	5,181,855.50	56	47.40	5,250,445.58
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	261	260.20	12,186,416.83	124	91.18	7,998,497.78	385	351.38	20,184,914.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	261	260.20	12,186,416.83	124	91.18	7,998,497.78	385	351.38	20,184,914.61
HEALTH CARE SERVICES TOTALS									
Education Employees	263	261.80	12,255,006.91	178	136.98	13,180,353.28	441	398.78	25,435,360.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	263	261.80	12,255,006.91	178	136.98	13,180,353.28	441	398.78	25,435,360.19

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	451.00	32,314,915.18	31	31.00	3,778,353.28	512	482.00	36,093,268.46
Agency Total	481	451.00	32,314,915.18	31	31.00	3,778,353.28	512	482.00	36,093,268.46
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	624,253.76	7	7.00	624,253.76
Agency Total	0	0.00	0.00	7	7.00	624,253.76	7	7.00	624,253.76
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	451.00	32,314,915.18	38	38.00	4,402,607.04	519	489.00	36,717,522.22
DEPARTMENT TOTALS	481	451.00	32,314,915.18	38	38.00	4,402,607.04	519	489.00	36,717,522.22

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	3,971,117.12	196	186.00	11,723,171.08	308	289.00	15,694,288.20
Agency Total	112	103.00	3,971,117.12	196	186.00	11,723,171.08	308	289.00	15,694,288.20
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	451,039.16	100	79.00	4,955,371.46	111	90.00	5,406,410.62
Agency Total	11	11.00	451,039.16	100	79.00	4,955,371.46	111	90.00	5,406,410.62
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,414.40	106	42.95	4,889,757.86	108	44.95	5,008,172.26
Agency Total	2	2.00	118,414.40	106	42.95	4,889,757.86	108	44.95	5,008,172.26
0659 - SSC - Ecole Pointe-Au-Chien									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
Agency Total	0	0.00	0.00	6	6.00	370,048.90	6	6.00	370,048.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.50	3,037,155.68	12	12.00	1,063,923.12	61	58.50	4,101,078.80
Agency Total	49	46.50	3,037,155.68	12	12.00	1,063,923.12	61	58.50	4,101,078.80
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	781,872.00	10	10.00	781,872.00
Agency Total	0	0.00	0.00	10	10.00	781,872.00	10	10.00	781,872.00

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	337,627.20	98	73.20	5,360,067.70	105	80.20	5,697,694.90
Agency Total	7	7.00	337,627.20	98	73.20	5,360,067.70	105	80.20	5,697,694.90

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	169.50	7,915,353.56	528	409.15	29,144,212.12	709	578.65	37,059,565.68
DEPARTMENT TOTALS	181	169.50	7,915,353.56	528	409.15	29,144,212.12	709	578.65	37,059,565.68

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,482,121.50	13	13.00	928,492.76	73	72.00	4,410,614.26
Agency Total	60	59.00	3,482,121.50	18	18.00	1,153,492.86	78	77.00	4,635,614.36

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,482,121.50	13	13.00	928,492.76	73	72.00	4,410,614.26
DEPARTMENT TOTALS	60	59.00	3,482,121.50	18	18.00	1,153,492.86	78	77.00	4,635,614.36

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	531.00	29,719,044.42	44	43.00	5,178,963.14	604	574.00	34,898,007.56
Agency Total	560	531.00	29,719,044.42	44	43.00	5,178,963.14	604	574.00	34,898,007.56
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	531.00	29,719,044.42	44	43.00	5,178,963.14	604	574.00	34,898,007.56
DEPARTMENT TOTALS	560	531.00	29,719,044.42	44	43.00	5,178,963.14	604	574.00	34,898,007.56

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	453	444.75	34,228,745.20	453	444.75	34,228,745.20
Agency Total	0	0.00	0.00	453	444.75	34,228,745.20	453	444.75	34,228,745.20
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	453	444.75	34,228,745.20	453	444.75	34,228,745.20
DEPARTMENT TOTALS	0	0.00	0.00	453	444.75	34,228,745.20	453	444.75	34,228,745.20

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	184.00	12,007,519.68	27	25.00	3,681,874.56	217	209.00	15,689,394.24
Agency Total	190	184.00	12,007,519.68	27	25.00	3,681,874.56	217	209.00	15,689,394.24
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	184.00	12,007,519.68	27	25.00	3,681,874.56	217	209.00	15,689,394.24
DEPARTMENT TOTALS	190	184.00	12,007,519.68	27	25.00	3,681,874.56	217	209.00	15,689,394.24

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	20	20.00	1,637,458.68	20	20.00	1,637,458.68
Agency Total	0	0.00	0.00	20	20.00	1,637,458.68	20	20.00	1,637,458.68

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	20	20.00	1,637,458.68	20	20.00	1,637,458.68
DEPARTMENT TOTALS	0	0.00	0.00	20	20.00	1,637,458.68	20	20.00	1,637,458.68

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	325.00	21,990,960.68	19	18.00	1,958,746.92	505	343.00	23,949,707.60
Agency Total	486	325.00	21,990,960.68	19	18.00	1,958,746.92	505	343.00	23,949,707.60

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	325.00	21,990,960.68	19	18.00	1,958,746.92	505	343.00	23,949,707.60
DEPARTMENT TOTALS	486	325.00	21,990,960.68	19	18.00	1,958,746.92	505	343.00	23,949,707.60

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	47.00	3,281,058.56	13	12.00	1,516,628.88	65	59.00	4,797,687.44
Agency Total	52	47.00	3,281,058.56	13	12.00	1,516,628.88	65	59.00	4,797,687.44
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	47.00	3,281,058.56	13	12.00	1,516,628.88	65	59.00	4,797,687.44
DEPARTMENT TOTALS	52	47.00	3,281,058.56	13	12.00	1,516,628.88	65	59.00	4,797,687.44

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,992	1,894.09	142,251,086.37	1,459	1,372.50	86,434,729.04	3,451	3,266.59	228,685,815.41
VETERANS AFFAIRS	805	696.00	34,321,756.04	30	7.00	907,587.96	835	703.00	35,229,344.00
ECONOMIC DEVELOPMENT	61	58.00	4,357,912.00	41	40.00	4,537,849.42	102	98.00	8,895,761.42
CRT	718	530.75	29,796,907.92	35	19.75	2,232,235.20	753	550.50	32,029,143.12
DOTD	4,166	4,150.00	237,969,336.80	19	19.00	2,327,416.00	4,185	4,169.00	240,296,752.80
DPSC - CORRECTIONS	4,821	4,561.00	259,054,889.96	60	58.00	7,873,369.40	4,881	4,619.00	266,928,259.36
DPSC - PUBLIC SAFETY	2,453	2,348.00	168,289,942.08	191	101.55	12,246,097.50	2,644	2,449.55	180,536,039.58
DYS-OFF OF JUV JUST	742	731.00	40,445,806.18	76	62.00	4,970,534.66	818	793.00	45,416,340.84
LDH	7,492	7,182.10	423,831,218.71	246	128.10	27,253,935.39	7,738	7,310.20	451,085,154.10
DCFS	3,675	3,564.00	201,132,021.48	40	28.00	3,668,396.94	3,715	3,592.00	204,800,418.42
DENR	314	295.00	21,078,008.12	13	12.00	1,527,156.80	327	307.00	22,605,164.92
REVENUE	687	637.00	40,904,925.88	18	14.00	1,991,118.48	705	651.00	42,896,044.36
DEQ	676	657.00	46,370,354.68	13	9.00	1,188,491.20	689	666.00	47,558,845.88
LWC	886	823.00	46,389,475.08	8	8.00	1,142,236.16	894	831.00	47,531,711.24
WILDLIFE & FISHERIES	740	726.00	46,929,921.74	10	9.00	1,029,195.44	750	735.00	47,959,117.18
CIVIL SERVICE AGENCIES	159	159.00	11,949,017.60	44	15.00	1,665,473.68	203	174.00	13,614,491.28
HIGHER EDUCATION	3,342	3,251.84	128,396,748.01	17,011	15,234.84	1,065,123,098.70	20,353	18,486.68	1,193,519,846.71
HEALTH CARE SERVICES	263	261.80	12,255,006.91	178	136.98	13,180,353.28	441	398.78	25,435,360.19
EDUCATION	481	451.00	32,314,915.18	38	38.00	4,402,607.04	519	489.00	36,717,522.22
EDUCATION - OTHER	181	169.50	7,915,353.56	528	409.15	29,144,212.12	709	578.65	37,059,565.68
PUBLIC SERVICE COMM	60	59.00	3,482,121.50	18	18.00	1,153,492.86	78	77.00	4,635,614.36
AGRICULTURE	560	531.00	29,719,044.42	44	43.00	5,178,963.14	604	574.00	34,898,007.56
JUSTICE	0	0.00	0.00	453	444.75	34,228,745.20	453	444.75	34,228,745.20
INSURANCE	190	184.00	12,007,519.68	27	25.00	3,681,874.56	217	209.00	15,689,394.24
LIEUTENANT GOVERNOR	0	0.00	0.00	20	20.00	1,637,458.68	20	20.00	1,637,458.68
SECRETARY OF STATE	486	325.00	21,990,960.68	19	18.00	1,958,746.92	505	343.00	23,949,707.60
TREASURY	52	47.00	3,281,058.56	13	12.00	1,516,628.88	65	59.00	4,797,687.44
TOTALS	36,002	34,292.08	2,006,435,309.14	20,652	18,302.62	1,322,202,004.65	56,654	52,594.70	3,328,637,313.79

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,605	3,513.64	140,651,754.92	17,189	15,371.82	1,078,303,451.98	20,794	18,885.46	1,218,955,206.90
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,397	30,778.44	1,865,783,554.22	3,453	2,920.80	243,453,552.27	35,850	33,699.24	2,109,237,106.49
TOTALS	36,002	34,292.08	2,006,435,309.14	20,652	18,302.62	1,322,202,004.65	56,654	52,594.70	3,328,637,313.79
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,002	34,292.08	2,006,435,309.14	20,642	18,292.62	1,321,757,004.25	56,644	52,584.70	3,328,192,313.39
Employees with In-State Resident	33,532		1,898,226,471.18	13,579		877,965,617.66	47,111		2,776,192,088.84
Employees with Out-of State Resident	1,000		47,640,136.88	520		27,784,859.03	1,520		75,424,995.91
Employees with Unknown Resident	1,470		60,568,701.08	6,553		416,451,527.96	8,023		477,020,229.04