



# STATE CIVIL SERVICE

## **Report on State Employment**

Data as of 4/14/2023

*The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at [Lindsay.Ruiz@La.Gov](mailto:Lindsay.Ruiz@La.Gov).*

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| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. |               |

# **Report on State Employment**

## Section 1: Method of Reporting

## Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

### 1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

*Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.*

### 2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

| TYPE OF EMPLOYEE:            | FTE PERCENT ASSIGNED BY PROGRAM:   |
|------------------------------|------------------------------------|
| WAE (When Actually Employed) | 0.00                               |
| Per Diem                     | 0.00                               |
| Full Time                    | 1.00                               |
| Part Time                    | Assigned value reported by agency. |

#### **WAE:**

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### **PER DIEM:**

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

### 3. **ANNUAL PAY RATE CALCULATED**

*Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.*

# **Report on State Employment**

## **Section 2: Summary by Major Department**

## SUMMARY BY MAJOR DEPARTMENT - Data as of 4/14/2023

| DEPARTMENT TOTALS                         | CLASSIFIED    |                  |                         | UNCLASSIFIED  |                  |                         | TOTAL EMPLOYEES |                  |                         |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
|   | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP           | # FTE            | ANNUAL PAY RATE         |
| EXECUTIVE DEPARTMENT                      | 2,230         | 2,137.80         | 153,054,583.93          | 1,791         | 1,413.64         | 80,921,186.91           | 4,021           | 3,551.44         | 233,975,770.84          |
| VETERANS AFFAIRS                          | 745           | 663.00           | 30,312,380.80           | 41            | 6.00             | 723,393.54              | 786             | 669.00           | 31,035,774.34           |
| ECONOMIC DEVELOPMENT                      | 62            | 60.00            | 4,217,369.78            | 49            | 47.50            | 5,031,202.80            | 111             | 107.50           | 9,248,572.58            |
| CRT                                       | 699           | 516.75           | 27,184,494.48           | 39            | 29.75            | 2,136,092.40            | 738             | 546.50           | 29,320,586.88           |
| DOTD                                      | 4,046         | 4,027.00         | 219,820,945.24          | 90            | 45.50            | 3,385,266.58            | 4,136           | 4,072.50         | 223,206,211.82          |
| DPSC - CORRECTIONS                        | 4,656         | 4,408.00         | 243,135,097.18          | 73            | 61.40            | 7,663,832.22            | 4,729           | 4,469.40         | 250,798,929.40          |
| DPSC - PUBLIC SAFETY                      | 2,422         | 2,297.50         | 149,277,367.98          | 291           | 147.30           | 12,946,984.68           | 2,713           | 2,444.80         | 162,224,352.66          |
| DYS-OFF OF JUV JUST                       | 651           | 641.00           | 34,203,569.40           | 77            | 54.00            | 4,864,361.58            | 728             | 695.00           | 39,067,930.98           |
| LDH                                       | 7,484         | 7,160.90         | 410,427,105.38          | 535           | 173.23           | 32,041,208.85           | 8,019           | 7,334.13         | 442,468,314.23          |
| DCFS                                      | 3,749         | 3,643.00         | 196,420,357.12          | 71            | 32.50            | 5,152,269.98            | 3,820           | 3,675.50         | 201,572,627.10          |
| DNR                                       | 291           | 279.00           | 19,210,666.80           | 18            | 9.00             | 1,093,265.60            | 309             | 288.00           | 20,303,932.40           |
| REVENUE                                   | 640           | 593.00           | 37,002,678.96           | 24            | 15.40            | 2,167,596.86            | 664             | 608.40           | 39,170,275.82           |
| DEQ                                       | 680           | 661.00           | 45,103,648.98           | 31            | 19.00            | 1,639,832.48            | 711             | 680.00           | 46,743,481.46           |
| LWC                                       | 899           | 828.00           | 45,314,042.02           | 51            | 16.12            | 1,594,859.60            | 950             | 844.12           | 46,908,901.62           |
| WILDLIFE & FISHERIES                      | 725           | 708.00           | 44,961,548.84           | 53            | 36.90            | 1,638,895.44            | 778             | 744.90           | 46,600,444.28           |
| CIVIL SERVICE AGENCIES                    | 159           | 159.00           | 11,286,412.80           | 74            | 18.00            | 1,632,533.04            | 233             | 177.00           | 12,918,945.84           |
| HIGHER EDUCATION                          | 4,103         | 4,001.17         | 146,667,695.17          | 26,249        | 21,217.37        | 1,486,769,939.78        | 30,352          | 25,218.54        | 1,633,437,634.95        |
| HEALTH CARE SERVICES                      | 250           | 247.80           | 11,042,565.40           | 186           | 138.98           | 13,039,058.11           | 436             | 386.78           | 24,081,623.51           |
| EDUCATION                                 | 457           | 417.00           | 29,026,558.00           | 68            | 59.50            | 5,892,791.84            | 525             | 476.50           | 34,919,349.84           |
| EDUCATION - OTHER                         | 172           | 160.50           | 7,205,086.84            | 529           | 411.20           | 28,508,698.16           | 701             | 571.70           | 35,713,785.00           |
| PUBLIC SERVICE COMM                       | 64            | 62.00            | 3,645,308.68            | 17            | 17.00            | 1,109,946.76            | 81              | 79.00            | 4,755,255.44            |
| AGRICULTURE                               | 559           | 535.00           | 29,166,767.76           | 51            | 47.00            | 5,239,273.78            | 610             | 582.00           | 34,406,041.54           |
| JUSTICE                                   | 0             | 0.00             | 0.00                    | 543           | 516.65           | 36,796,689.28           | 543             | 516.65           | 36,796,689.28           |
| INSURANCE                                 | 191           | 184.00           | 11,584,886.56           | 32            | 28.00            | 3,696,922.58            | 223             | 212.00           | 15,281,809.14           |
| LIEUTENANT GOVERNOR                       | 2             | 1.00             | 97,593.60               | 19            | 18.00            | 1,369,307.16            | 21              | 19.00            | 1,466,900.76            |
| SECRETARY OF STATE                        | 595           | 358.00           | 21,816,672.28           | 184           | 181.00           | 11,138,592.14           | 779             | 539.00           | 32,955,264.42           |
| TREASURY                                  | 48            | 44.00            | 3,162,997.76            | 31            | 18.00            | 2,013,310.26            | 79              | 62.00            | 5,176,308.02            |
| RETIREMENT SYSTEMS                        | 257           | 252.00           | 17,944,726.00           | 65            | 30.50            | 5,784,713.64            | 322             | 282.50           | 23,729,439.64           |
| INDEPENDENT                               | 0             | 0.00             | 0.00                    | 10            | 2.00             | 120,049.90              | 10              | 2.00             | 120,049.90              |
| LEGISLATIVE                               | 0             | 0.00             | 0.00                    | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| NON SCS                                   | 0             | 0.00             | 0.00                    | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| <b>EXECUTIVE BRANCH (State Employees)</b> | <b>36,836</b> | <b>35,045.42</b> | <b>1,952,293,127.74</b> | <b>31,292</b> | <b>24,810.44</b> | <b>1,766,112,075.95</b> | <b>68,128</b>   | <b>59,855.86</b> | <b>3,718,405,203.69</b> |
| EXECUTIVE DEPARTMENT                      | 0             | 0.00             | 0.00                    | 11            | 3.00             | 144,227.90              | 11              | 3.00             | 144,227.90              |
| HOUSING AUTHORITIES                       | 310           | 283.50           | 11,173,579.04           | 440           | 115.39           | 7,525,981.54            | 750             | 398.89           | 18,699,560.58           |
| PORTS, LEVEE BOARDS                       | 832           | 815.30           | 42,260,267.54           | 301           | 97.00            | 11,689,101.10           | 1,133           | 912.30           | 53,949,368.64           |
| INDEPENDENT                               | 0             | 0.00             | 0.00                    | 4             | 4.00             | 589,764.24              | 4               | 4.00             | 589,764.24              |
| LEGISLATIVE                               | 0             | 0.00             | 0.00                    | 6             | 1.00             | 455,405.00              | 6               | 1.00             | 455,405.00              |
| <b>UNITS OF LOCAL GOVT</b>                | <b>1,142</b>  | <b>1,098.80</b>  | <b>53,433,846.58</b>    | <b>762</b>    | <b>220.39</b>    | <b>20,404,479.78</b>    | <b>1,904</b>    | <b>1,319.19</b>  | <b>73,838,326.36</b>    |
| <b>TOTAL WORKFORCE</b>                    | <b>37,978</b> | <b>36,144.22</b> | <b>2,005,726,974.32</b> | <b>32,054</b> | <b>25,030.83</b> | <b>1,786,516,555.73</b> | <b>70,032</b>   | <b>61,175.05</b> | <b>3,792,243,530.05</b> |

# **Report on State Employment**

## **Section 3: Definitions**

# DEFINITIONS

|   |   |
|---|---|
| <b><u>Board Members:</u></b>                | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.   |
| <b><u>Classified Employees:</u></b>         | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.  |
| <b><u>Education Employees:</u></b>          | Employees of a college or university of the state excluding students.   |
| <b><u>Full Time:</u></b>                    | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.  |
| <b><u>Health Care Services:</u></b>         | Includes Medical Centers and the LSU Health Care Services Divisions.  |
| <b><u>Higher Education:</u></b>             | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.   |
| <b><u>Major Department:</u></b>             | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.                       |
| <b><u>Part Time:</u></b>                    | Employees who work less than 40 hours per week.   |
| <b><u>Per Diem:</u></b>                     | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.   |
| <b><u>Personnel Area:</u></b>               | A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.  |
| <b><u>State Employees:</u></b>              | Employees of the Executive Branch of State Government.  |
| <b><u>Student Employees:</u></b>            | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)                 |
| <b><u>Unclassified Employees:</u></b>       | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.             |
| <b><u>Units of Local Government:</u></b>    | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).   |
| <b><u>WAE (When Actually Employed):</u></b> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |



**Report on State Employment**  
Section 4: Major Department by Personnel Area / Summaries

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### EXECUTIVE DEPARTMENT

##### Appropriated Agencies

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0100 - Gov-Executive Office</b>           |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 11           | 5.50          | 127,712.00          | 11              | 5.50          | 127,712.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 6            | 0.00          | 325.00              | 6               | 0.00          | 325.00               |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 101          | 77.00         | 5,965,119.04        | 101             | 77.00         | 5,965,119.04         |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>118</b>   | <b>82.50</b>  | <b>6,093,156.04</b> | <b>118</b>      | <b>82.50</b>  | <b>6,093,156.04</b>  |
| <b>0102 - Gov-Office of Inspector Gen</b>    |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 12         | 12.00         | 872,628.90           | 2            | 2.00          | 269,803.04          | 14              | 14.00         | 1,142,431.94         |
| <b>Agency Total</b>                          | <b>12</b>  | <b>12.00</b>  | <b>872,628.90</b>    | <b>2</b>     | <b>2.00</b>   | <b>269,803.04</b>   | <b>14</b>       | <b>14.00</b>  | <b>1,142,431.94</b>  |
| <b>0103 - Gov-Mental Health Advocacy Ser</b> |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 1            | 0.50          | 11,596.00           | 1               | 0.50          | 11,596.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 44         | 41.00         | 2,577,790.02         | 1            | 1.00          | 109,000.06          | 45              | 42.00         | 2,686,790.08         |
| <b>Agency Total</b>                          | <b>44</b>  | <b>41.00</b>  | <b>2,577,790.02</b>  | <b>2</b>     | <b>1.50</b>   | <b>120,596.06</b>   | <b>46</b>       | <b>42.50</b>  | <b>2,698,386.08</b>  |
| <b>0106 - DOA-Louisiana Tax Commission</b>   |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 5            | 5.00          | 300,693.12          | 5               | 5.00          | 300,693.12           |
| All Other Employees                          | 29         | 28.00         | 1,952,735.20         | 1            | 1.00          | 125,673.60          | 30              | 29.00         | 2,078,408.80         |
| <b>Agency Total</b>                          | <b>29</b>  | <b>28.00</b>  | <b>1,952,735.20</b>  | <b>6</b>     | <b>6.00</b>   | <b>426,366.72</b>   | <b>35</b>       | <b>34.00</b>  | <b>2,379,101.92</b>  |
| <b>0107 - Gov-Div of Administration</b>      |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 16           | 8.00          | 193,232.00          | 16              | 8.00          | 193,232.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 364        | 337.00        | 25,235,387.32        | 113          | 110.00        | 9,232,269.02        | 477             | 447.00        | 34,467,656.34        |
| <b>Agency Total</b>                          | <b>364</b> | <b>337.00</b> | <b>25,235,387.32</b> | <b>129</b>   | <b>118.00</b> | <b>9,425,501.02</b> | <b>493</b>      | <b>455.00</b> | <b>34,660,888.34</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### EXECUTIVE DEPARTMENT

##### Appropriated Agencies

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0109 - GOV-Coast Prot &amp; Restor Auth</b> |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                 | 6            | 3.00          | 73,840.00            | 6               | 3.00          | 73,840.00            |
| Board Members                                  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                            | 161        | 159.00        | 13,415,726.48        | 12           | 4.00          | 854,963.20           | 173             | 163.00        | 14,270,689.68        |
| <b>Agency Total</b>                            | <b>161</b> | <b>159.00</b> | <b>13,415,726.48</b> | <b>18</b>    | <b>7.00</b>   | <b>928,803.20</b>    | <b>179</b>      | <b>166.00</b> | <b>14,344,529.68</b> |
| <b>0111 - Gov-Home Security &amp; EP</b>       |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                            | 0          | 0.00          | 0.00                 | 217          | 216.00        | 13,833,130.48        | 217             | 216.00        | 13,833,130.48        |
| <b>Agency Total</b>                            | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>217</b>   | <b>216.00</b> | <b>13,833,130.48</b> | <b>217</b>      | <b>216.00</b> | <b>13,833,130.48</b> |
| <b>0112 - Gov-Dept of Military Affairs</b>     |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                            | 1          | 1.00          | 47,174.40            | 879          | 849.00        | 39,804,945.84        | 880             | 850.00        | 39,852,120.24        |
| <b>Agency Total</b>                            | <b>1</b>   | <b>1.00</b>   | <b>47,174.40</b>     | <b>879</b>   | <b>849.00</b> | <b>39,804,945.84</b> | <b>880</b>      | <b>850.00</b> | <b>39,852,120.24</b> |
| <b>0116 - Gov-LA Public Defender Board</b>     |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                  | 0          | 0.00          | 0.00                 | 7            | 0.00          | 780.00               | 7               | 0.00          | 780.00               |
| All Other Employees                            | 9          | 9.00          | 562,014.70           | 6            | 6.00          | 725,195.90           | 15              | 15.00         | 1,287,210.60         |
| <b>Agency Total</b>                            | <b>9</b>   | <b>9.00</b>   | <b>562,014.70</b>    | <b>13</b>    | <b>6.00</b>   | <b>725,975.90</b>    | <b>22</b>       | <b>15.00</b>  | <b>1,287,990.60</b>  |
| <b>0129 - Gov-La Comm Law Enforce Adm CJ</b>   |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                 | 2            | 1.00          | 21,060.00            | 2               | 1.00          | 21,060.00            |
| Board Members                                  | 0          | 0.00          | 0.00                 | 45           | 2.50          | 2,250.00             | 45              | 2.50          | 2,250.00             |
| All Other Employees                            | 41         | 41.00         | 2,594,236.58         | 2            | 2.00          | 203,715.20           | 43              | 43.00         | 2,797,951.78         |
| <b>Agency Total</b>                            | <b>41</b>  | <b>41.00</b>  | <b>2,594,236.58</b>  | <b>49</b>    | <b>5.50</b>   | <b>227,025.20</b>    | <b>90</b>       | <b>46.50</b>  | <b>2,821,261.78</b>  |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### EXECUTIVE DEPARTMENT

##### Appropriated Agencies

|  | CLASSIFIED |              |                     | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0133 - Gov-Office of Elderly Affairs</b>  |            |              |                     |              |              |                     |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 14           | 0.00         | 560.00              | 14              | 0.00         | 560.00              |
| All Other Employees                          | 69         | 66.00        | 3,889,736.24        | 2            | 1.00         | 202,592.00          | 71              | 67.00        | 4,092,328.24        |
| <b>Agency Total</b>                          | <b>69</b>  | <b>66.00</b> | <b>3,889,736.24</b> | <b>16</b>    | <b>1.00</b>  | <b>203,152.00</b>   | <b>85</b>       | <b>67.00</b> | <b>4,092,888.24</b> |
| <b>0254 - GOV-La St Racing Commission</b>    |            |              |                     |              |              |                     |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 12           | 0.00         | 600.00              | 12              | 0.00         | 600.00              |
| All Other Employees                          | 17         | 17.00        | 1,005,067.44        | 82           | 64.00        | 3,982,763.72        | 99              | 81.00        | 4,987,831.16        |
| <b>Agency Total</b>                          | <b>17</b>  | <b>17.00</b> | <b>1,005,067.44</b> | <b>94</b>    | <b>64.00</b> | <b>3,983,363.72</b> | <b>111</b>      | <b>81.00</b> | <b>4,988,431.16</b> |
| <b>0255 - GOV-Office of Financial Instit</b> |            |              |                     |              |              |                     |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| All Other Employees                          | 84         | 80.80        | 6,094,660.00        | 1            | 1.00         | 156,832.00          | 85              | 81.80        | 6,251,492.00        |
| <b>Agency Total</b>                          | <b>84</b>  | <b>80.80</b> | <b>6,094,660.00</b> | <b>1</b>     | <b>1.00</b>  | <b>156,832.00</b>   | <b>85</b>       | <b>81.80</b> | <b>6,251,492.00</b> |
| <b>0800 - DOA-Office of Group Benefits</b>   |            |              |                     |              |              |                     |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 1            | 0.50         | 10,868.00           | 1               | 0.50         | 10,868.00           |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| All Other Employees                          | 48         | 40.00        | 2,782,956.80        | 2            | 2.00         | 286,000.00          | 50              | 42.00        | 3,068,956.80        |
| <b>Agency Total</b>                          | <b>48</b>  | <b>40.00</b> | <b>2,782,956.80</b> | <b>3</b>     | <b>2.50</b>  | <b>296,868.00</b>   | <b>51</b>       | <b>42.50</b> | <b>3,079,824.80</b> |
| <b>0804 - DOA-Office of Risk Management</b>  |            |              |                     |              |              |                     |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| All Other Employees                          | 39         | 39.00        | 2,950,958.40        | 0            | 0.00         | 0.00                | 39              | 39.00        | 2,950,958.40        |
| <b>Agency Total</b>                          | <b>39</b>  | <b>39.00</b> | <b>2,950,958.40</b> | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>         | <b>39</b>       | <b>39.00</b> | <b>2,950,958.40</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### EXECUTIVE DEPARTMENT

##### Appropriated Agencies

|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                   | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0806 - DOA-La Property Assist Agency</b> |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 31         | 31.00         | 1,303,666.00         | 0            | 0.00         | 0.00              | 31              | 31.00         | 1,303,666.00         |
| <b>Agency Total</b>                         | <b>31</b>  | <b>31.00</b>  | <b>1,303,666.00</b>  | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>       | <b>31</b>       | <b>31.00</b>  | <b>1,303,666.00</b>  |
| <b>0807 - DOA-Fed Property Assistance</b>   |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 6          | 6.00          | 356,262.40           | 0            | 0.00         | 0.00              | 6               | 6.00          | 356,262.40           |
| <b>Agency Total</b>                         | <b>6</b>   | <b>6.00</b>   | <b>356,262.40</b>    | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>       | <b>6</b>        | <b>6.00</b>   | <b>356,262.40</b>    |
| <b>0815 - DOA-Office of Technology Svcs</b> |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 29           | 14.50        | 360,412.00        | 29              | 14.50         | 360,412.00           |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 821        | 786.00        | 59,159,677.46        | 3            | 2.50         | 374,379.20        | 824             | 788.50        | 59,534,056.66        |
| <b>Agency Total</b>                         | <b>821</b> | <b>786.00</b> | <b>59,159,677.46</b> | <b>32</b>    | <b>17.00</b> | <b>734,791.20</b> | <b>853</b>      | <b>803.00</b> | <b>59,894,468.66</b> |
| <b>0816 - CS-Div of Administrative Law</b>  |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 48         | 48.00         | 3,971,084.00         | 1            | 1.00         | 140,608.00        | 49              | 49.00         | 4,111,692.00         |
| <b>Agency Total</b>                         | <b>48</b>  | <b>48.00</b>  | <b>3,971,084.00</b>  | <b>1</b>     | <b>1.00</b>  | <b>140,608.00</b> | <b>49</b>       | <b>49.00</b>  | <b>4,111,692.00</b>  |
| <b>0820 - DOA-Office Of St Procurement</b>  |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 88         | 88.00         | 5,961,716.80         | 0            | 0.00         | 0.00              | 88              | 88.00         | 5,961,716.80         |
| <b>Agency Total</b>                         | <b>88</b>  | <b>88.00</b>  | <b>5,961,716.80</b>  | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>       | <b>88</b>       | <b>88.00</b>  | <b>5,961,716.80</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0829 - DOA-Off of Aircraft Services</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                        | 3                 | 3.00         | 194,729.60             | 0                   | 0.00         | 0.00                   | 3                      | 3.00         | 194,729.60             |
| <b>Agency Total</b>                        | <b>3</b>          | <b>3.00</b>  | <b>194,729.60</b>      | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>3</b>               | <b>3.00</b>  | <b>194,729.60</b>      |

**Appropriated Totals**

|   |              |                 |                       |              |                 |                      |              |                 |                       |
|---|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees                       | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 66           | 33.00           | 798,720.00           | 66           | 33.00           | 798,720.00            |
| Board Members                             | 0            | 0.00            | 0.00                  | 89           | 7.50            | 305,208.12           | 89           | 7.50            | 305,208.12            |
| All Other Employees                       | 1,915        | 1,832.80        | 134,928,208.74        | 1,425        | 1,339.50        | 76,266,990.30        | 3,340        | 3,172.30        | 211,195,199.04        |
| <b>Appropriated Personnel Area Totals</b> | <b>1,915</b> | <b>1,832.80</b> | <b>134,928,208.74</b> | <b>1,580</b> | <b>1,380.00</b> | <b>77,370,918.42</b> | <b>3,495</b> | <b>3,212.80</b> | <b>212,299,127.16</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### EXECUTIVE DEPARTMENT

##### Non-Appropriated Agencies

|  | CLASSIFIED |               |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                     |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE     |
| <b>0A04 - Louisiana Housing Corporation</b>  |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                | 0          | 0.00          | 0.00                | 11           | 0.00        | 550.00            | 11              | 0.00          | 550.00              |
| All Other Employees                          | 136        | 134.00        | 8,770,260.37        | 6            | 6.00        | 841,627.60        | 142             | 140.00        | 9,611,887.97        |
| <b>Agency Total</b>                          | <b>136</b> | <b>134.00</b> | <b>8,770,260.37</b> | <b>17</b>    | <b>6.00</b> | <b>842,177.60</b> | <b>153</b>      | <b>140.00</b> | <b>9,612,437.97</b> |
| <b>0A97 - La Patients Compensation Fund</b>  |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00          | 0.00                | 1            | 0.62        | 15,600.00         | 1               | 0.62          | 15,600.00           |
| Board Members                                | 0          | 0.00          | 0.00                | 8            | 0.00        | 600.00            | 8               | 0.00          | 600.00              |
| All Other Employees                          | 48         | 48.00         | 2,744,643.20        | 3            | 3.00        | 420,097.60        | 51              | 51.00         | 3,164,740.80        |
| <b>Agency Total</b>                          | <b>48</b>  | <b>48.00</b>  | <b>2,744,643.20</b> | <b>12</b>    | <b>3.62</b> | <b>436,297.60</b> | <b>60</b>       | <b>51.62</b>  | <b>3,180,940.80</b> |
| <b>0B01 - Arch Examrs La St Bd /Gov</b>      |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                | 0          | 0.00          | 0.00                | 7            | 0.00        | 1,106.00          | 7               | 0.00          | 1,106.00            |
| All Other Employees                          | 2          | 2.00          | 90,500.80           | 3            | 2.00        | 252,609.76        | 5               | 4.00          | 343,110.56          |
| <b>Agency Total</b>                          | <b>2</b>   | <b>2.00</b>   | <b>90,500.80</b>    | <b>10</b>    | <b>2.00</b> | <b>253,715.76</b> | <b>12</b>       | <b>4.00</b>   | <b>344,216.56</b>   |
| <b>0B02 - French Quarter Management Dist</b> |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                | 0          | 0.00          | 0.00                | 12           | 0.00        | 0.00              | 12              | 0.00          | 0.00                |
| All Other Employees                          | 0          | 0.00          | 0.00                | 2            | 2.00        | 135,011.24        | 2               | 2.00          | 135,011.24          |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>14</b>    | <b>2.00</b> | <b>135,011.24</b> | <b>14</b>       | <b>2.00</b>   | <b>135,011.24</b>   |
| <b>0B05 - Cemetery Bd La /Gov</b>            |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                | 0          | 0.00          | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00          | 0.00                |
| All Other Employees                          | 0          | 0.00          | 0.00                | 6            | 3.00        | 289,068.26        | 6               | 3.00          | 289,068.26          |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>10</b>    | <b>3.00</b> | <b>289,068.26</b> | <b>10</b>       | <b>3.00</b>   | <b>289,068.26</b>   |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### EXECUTIVE DEPARTMENT

##### Non-Appropriated Agencies

|   | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OB07 - CPAs La St Bd /Gov</b>            |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 5            | 0.00        | 1,050.00          | 5               | 0.00         | 1,050.00            |
| All Other Employees                         | 6          | 6.00         | 262,651.22          | 4            | 2.00        | 193,503.20        | 10              | 8.00         | 456,154.42          |
| <b>Agency Total</b>                         | <b>6</b>   | <b>6.00</b>  | <b>262,651.22</b>   | <b>9</b>     | <b>2.00</b> | <b>194,553.20</b> | <b>15</b>       | <b>8.00</b>  | <b>457,204.42</b>   |
| <b>OB11 - Real Est Appr Bd Cert La /Gov</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 8            | 0.00        | 400.00            | 8               | 0.00         | 400.00              |
| All Other Employees                         | 2          | 1.00         | 69,638.40           | 2            | 0.00        | 100.00            | 4               | 1.00         | 69,738.40           |
| <b>Agency Total</b>                         | <b>2</b>   | <b>1.00</b>  | <b>69,638.40</b>    | <b>10</b>    | <b>0.00</b> | <b>500.00</b>     | <b>12</b>       | <b>1.00</b>  | <b>70,138.40</b>    |
| <b>OB12 - Contractor Lic Bd La St /Gov</b>  |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 24           | 0.00        | 1,760.00          | 24              | 0.00         | 1,760.00            |
| All Other Employees                         | 47         | 46.00        | 2,759,265.60        | 2            | 2.00        | 316,784.00        | 49              | 48.00        | 3,076,049.60        |
| <b>Agency Total</b>                         | <b>47</b>  | <b>46.00</b> | <b>2,759,265.60</b> | <b>26</b>    | <b>2.00</b> | <b>318,544.00</b> | <b>73</b>       | <b>48.00</b> | <b>3,077,809.60</b> |
| <b>OB20 - Real Estate Comm La /Gov</b>      |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 1            | 1.00        | 20,800.00         | 1               | 1.00         | 20,800.00           |
| Board Members                               | 0          | 0.00         | 0.00                | 11           | 0.00        | 450.00            | 11              | 0.00         | 450.00              |
| All Other Employees                         | 18         | 18.00        | 942,214.00          | 2            | 2.00        | 217,547.20        | 20              | 20.00        | 1,159,761.20        |
| <b>Agency Total</b>                         | <b>18</b>  | <b>18.00</b> | <b>942,214.00</b>   | <b>14</b>    | <b>3.00</b> | <b>238,797.20</b> | <b>32</b>       | <b>21.00</b> | <b>1,181,011.20</b> |
| <b>OB25 - Cert Short Rep Bd Exm /Gov</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 6            | 0.00        | 300.00            | 6               | 0.00         | 300.00              |
| All Other Employees                         | 1          | 0.00         | 31,200.00           | 2            | 1.00        | 57,575.04         | 3               | 1.00         | 88,775.04           |
| <b>Agency Total</b>                         | <b>1</b>   | <b>0.00</b>  | <b>31,200.00</b>    | <b>8</b>     | <b>1.00</b> | <b>57,875.04</b>  | <b>9</b>        | <b>1.00</b>  | <b>89,075.04</b>    |



# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### EXECUTIVE DEPARTMENT

##### Non-Appropriated Agencies

|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OB27 - Used Mtr Veh&amp;Parts Comm /Gov</b> |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00              | 1            | 0.50        | 9,880.00          | 1               | 0.50         | 9,880.00            |
| Board Members                                  | 0          | 0.00         | 0.00              | 9            | 0.00        | 675.00            | 9               | 0.00         | 675.00              |
| All Other Employees                            | 12         | 10.00        | 608,472.80        | 3            | 2.00        | 182,290.54        | 15              | 12.00        | 790,763.34          |
| <b>Agency Total</b>                            | <b>12</b>  | <b>10.00</b> | <b>608,472.80</b> | <b>13</b>    | <b>2.50</b> | <b>192,845.54</b> | <b>25</b>       | <b>12.50</b> | <b>801,318.34</b>   |
| <b>OB28 - Motor Vehicle Comm La /Gov</b>       |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00              | 18           | 0.00        | 800.00            | 18              | 0.00         | 800.00              |
| All Other Employees                            | 20         | 20.00        | 966,742.40        | 2            | 2.00        | 304,619.90        | 22              | 22.00        | 1,271,362.30        |
| <b>Agency Total</b>                            | <b>20</b>  | <b>20.00</b> | <b>966,742.40</b> | <b>20</b>    | <b>2.00</b> | <b>305,419.90</b> | <b>40</b>       | <b>22.00</b> | <b>1,272,162.30</b> |
| <b>OB43 - Auctioneers Lic La Bd /Gov</b>       |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00              | 6            | 0.00        | 582.00            | 6               | 0.00         | 582.00              |
| All Other Employees                            | 0          | 0.00         | 0.00              | 1            | 0.38        | 31,323.55         | 1               | 0.38         | 31,323.55           |
| <b>Agency Total</b>                            | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>7</b>     | <b>0.38</b> | <b>31,905.55</b>  | <b>7</b>        | <b>0.38</b>  | <b>31,905.55</b>    |
| <b>OB44 - Interior Design St Bd Exm/Gov</b>    |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00              | 7            | 0.00        | 291.00            | 7               | 0.00         | 291.00              |
| All Other Employees                            | 0          | 0.00         | 0.00              | 1            | 0.62        | 34,502.00         | 1               | 0.62         | 34,502.00           |
| <b>Agency Total</b>                            | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>8</b>     | <b>0.62</b> | <b>34,793.00</b>  | <b>8</b>        | <b>0.62</b>  | <b>34,793.00</b>    |
| <b>OB57 - Boxing &amp; Wrestling Comm /Gov</b> |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00              | 6            | 0.00        | 400.00            | 6               | 0.00         | 400.00              |
| All Other Employees                            | 0          | 0.00         | 0.00              | 3            | 0.02        | 7,724.00          | 3               | 0.02         | 7,724.00            |
| <b>Agency Total</b>                            | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>9</b>     | <b>0.02</b> | <b>8,124.00</b>   | <b>9</b>        | <b>0.02</b>  | <b>8,124.00</b>     |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>OB83 - State Board of Cosmetology</b>      |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 8                   | 0.00         | 775.00                 | 8                      | 0.00          | 775.00                 |
| All Other Employees                           | 21                | 20.00         | 838,510.40             | 6                   | 2.00         | 133,395.20             | 27                     | 22.00         | 971,905.60             |
| <b>Agency Total</b>                           | <b>21</b>         | <b>20.00</b>  | <b>838,510.40</b>      | <b>14</b>           | <b>2.00</b>  | <b>134,170.20</b>      | <b>35</b>              | <b>22.00</b>  | <b>972,680.60</b>      |
| <b>OB85 - LA Board of Prof Geoscientists</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 1                   | 0.50         | 15,600.00              | 1                      | 0.50          | 15,600.00              |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 8                   | 0.00         | 800.00                 | 8                      | 0.00          | 800.00                 |
| All Other Employees                           | 2                 | 0.00          | 42,276.00              | 1                   | 1.00         | 60,070.40              | 3                      | 1.00          | 102,346.40             |
| <b>Agency Total</b>                           | <b>2</b>          | <b>0.00</b>   | <b>42,276.00</b>       | <b>10</b>           | <b>1.50</b>  | <b>76,470.40</b>       | <b>12</b>              | <b>1.50</b>   | <b>118,746.40</b>      |
| <b>Non-Appropriated Totals</b>                |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 4                   | 2.62         | 61,880.00              | 4                      | 2.62          | 61,880.00              |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 158                 | 0.00         | 10,539.00              | 158                    | 0.00          | 10,539.00              |
| All Other Employees                           | 315               | 305.00        | 18,126,375.19          | 49                  | 31.02        | 3,477,849.49           | 364                    | 336.02        | 21,604,224.68          |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>315</b>        | <b>305.00</b> | <b>18,126,375.19</b>   | <b>211</b>          | <b>33.64</b> | <b>3,550,268.49</b>    | <b>526</b>             | <b>338.64</b> | <b>21,676,643.68</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**EXECUTIVE DEPARTMENT**

*Units of Local Govt Agencies*

|  | <u>CLASSIFIED</u> |             |                 | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |             |                   |
|--|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
|  | # EMP             | # FTE       | ANNUAL PAY RATE | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE       | ANNUAL PAY RATE   |
| <b>0A93 - Ascension/St James Reg Airport</b> |                   |             |                 |                     |             |                   |                        |             |                   |
| Education Employees                          | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees                            | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Board Members                                | 0                 | 0.00        | 0.00            | 5                   | 0.00        | 375.00            | 5                      | 0.00        | 375.00            |
| All Other Employees                          | 0                 | 0.00        | 0.00            | 6                   | 3.00        | 143,852.90        | 6                      | 3.00        | 143,852.90        |
| <b>Agency Total</b>                          | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>11</b>           | <b>3.00</b> | <b>144,227.90</b> | <b>11</b>              | <b>3.00</b> | <b>144,227.90</b> |

**Units of Local Govt Totals**

|  |          |             |             |           |             |                   |           |             |                   |
|--|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees                              | 0        | 0.00        | 0.00        | 0         | 0.00        | 0.00              | 0         | 0.00        | 0.00              |
| Student Employees                                | 0        | 0.00        | 0.00        | 0         | 0.00        | 0.00              | 0         | 0.00        | 0.00              |
| Board Members                                    | 0        | 0.00        | 0.00        | 5         | 0.00        | 375.00            | 5         | 0.00        | 375.00            |
| All Other Employees                              | 0        | 0.00        | 0.00        | 6         | 3.00        | 143,852.90        | 6         | 3.00        | 143,852.90        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>11</b> | <b>3.00</b> | <b>144,227.90</b> | <b>11</b> | <b>3.00</b> | <b>144,227.90</b> |

**EXECUTIVE DEPARTMENT TOTALS**

|                          |              |                 |                       |              |                 |                      |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 70           | 35.62           | 860,600.00           | 70           | 35.62           | 860,600.00            |
| Board Members            | 0            | 0.00            | 0.00                  | 252          | 7.50            | 316,122.12           | 252          | 7.50            | 316,122.12            |
| All Other Employees      | 2,230        | 2,137.80        | 153,054,583.93        | 1,480        | 1,373.52        | 79,888,692.69        | 3,710        | 3,511.32        | 232,943,276.62        |
| <b>DEPARTMENT TOTALS</b> | <b>2,230</b> | <b>2,137.80</b> | <b>153,054,583.93</b> | <b>1,802</b> | <b>1,416.64</b> | <b>81,065,414.81</b> | <b>4,032</b> | <b>3,554.44</b> | <b>234,119,998.74</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### VETERANS AFFAIRS

##### Appropriated Agencies

|  | CLASSIFIED |               |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                     |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE     |
| <b>0130 - DVA-Dept of Veterans Affairs</b>   |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                | 0          | 0.00          | 0.00                | 7            | 0.00        | 525.00            | 7               | 0.00          | 525.00              |
| All Other Employees                          | 118        | 115.00        | 5,380,398.40        | 34           | 6.00        | 722,868.54        | 152             | 121.00        | 6,103,266.94        |
| <b>Agency Total</b>                          | <b>118</b> | <b>115.00</b> | <b>5,380,398.40</b> | <b>41</b>    | <b>6.00</b> | <b>723,393.54</b> | <b>159</b>      | <b>121.00</b> | <b>6,103,791.94</b> |
| <b>0131 - DVA-Louisiana Veterans Home</b>    |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                          | 114        | 95.00         | 4,472,613.60        | 0            | 0.00        | 0.00              | 114             | 95.00         | 4,472,613.60        |
| <b>Agency Total</b>                          | <b>114</b> | <b>95.00</b>  | <b>4,472,613.60</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>114</b>      | <b>95.00</b>  | <b>4,472,613.60</b> |
| <b>0132 - DVA-NE Louisiana Veterans Home</b> |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                          | 143        | 119.00        | 5,669,211.34        | 0            | 0.00        | 0.00              | 143             | 119.00        | 5,669,211.34        |
| <b>Agency Total</b>                          | <b>143</b> | <b>119.00</b> | <b>5,669,211.34</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>143</b>      | <b>119.00</b> | <b>5,669,211.34</b> |
| <b>0134 - DVA-SW Louisiana Veterans Home</b> |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                          | 126        | 116.00        | 4,877,823.86        | 0            | 0.00        | 0.00              | 126             | 116.00        | 4,877,823.86        |
| <b>Agency Total</b>                          | <b>126</b> | <b>116.00</b> | <b>4,877,823.86</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>126</b>      | <b>116.00</b> | <b>4,877,823.86</b> |
| <b>0135 - DVA-NW Louisiana Veterans Home</b> |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                          | 128        | 113.00        | 5,084,050.40        | 0            | 0.00        | 0.00              | 128             | 113.00        | 5,084,050.40        |
| <b>Agency Total</b>                          | <b>128</b> | <b>113.00</b> | <b>5,084,050.40</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>128</b>      | <b>113.00</b> | <b>5,084,050.40</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**VETERANS AFFAIRS**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                     | <u>UNCLASSIFIED</u> |             |                 | <u>TOTAL EMPLOYEES</u> |               |                     |
|--|-------------------|---------------|---------------------|---------------------|-------------|-----------------|------------------------|---------------|---------------------|
|  | # EMP             | # FTE         | ANNUAL PAY RATE     | # EMP               | # FTE       | ANNUAL PAY RATE | # EMP                  | # FTE         | ANNUAL PAY RATE     |
| <b>0136 - DVA-SE Louisiana Veterans Home</b> |                   |               |                     |                     |             |                 |                        |               |                     |
| Education Employees                          | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00            | 0                      | 0.00          | 0.00                |
| Student Employees                            | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00            | 0                      | 0.00          | 0.00                |
| Board Members                                | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00            | 0                      | 0.00          | 0.00                |
| All Other Employees                          | 116               | 105.00        | 4,828,283.20        | 0                   | 0.00        | 0.00            | 116                    | 105.00        | 4,828,283.20        |
| <b>Agency Total</b>                          | <b>116</b>        | <b>105.00</b> | <b>4,828,283.20</b> | <b>0</b>            | <b>0.00</b> | <b>0.00</b>     | <b>116</b>             | <b>105.00</b> | <b>4,828,283.20</b> |

**Appropriated Totals**

|   |            |               |                      |           |             |                   |            |               |                      |
|---|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Board Members                             | 0          | 0.00          | 0.00                 | 7         | 0.00        | 525.00            | 7          | 0.00          | 525.00               |
| All Other Employees                       | 745        | 663.00        | 30,312,380.80        | 34        | 6.00        | 722,868.54        | 779        | 669.00        | 31,035,249.34        |
| <b>Appropriated Personnel Area Totals</b> | <b>745</b> | <b>663.00</b> | <b>30,312,380.80</b> | <b>41</b> | <b>6.00</b> | <b>723,393.54</b> | <b>786</b> | <b>669.00</b> | <b>31,035,774.34</b> |

**VETERANS AFFAIRS TOTALS**

|                          |            |               |                      |           |             |                   |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Board Members            | 0          | 0.00          | 0.00                 | 7         | 0.00        | 525.00            | 7          | 0.00          | 525.00               |
| All Other Employees      | 745        | 663.00        | 30,312,380.80        | 34        | 6.00        | 722,868.54        | 779        | 669.00        | 31,035,249.34        |
| <b>DEPARTMENT TOTALS</b> | <b>745</b> | <b>663.00</b> | <b>30,312,380.80</b> | <b>41</b> | <b>6.00</b> | <b>723,393.54</b> | <b>786</b> | <b>669.00</b> | <b>31,035,774.34</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### ECONOMIC DEVELOPMENT

##### Appropriated Agencies

|   | CLASSIFIED |              |                     | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                     |
|---|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|---------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE     |
| <b>0251 - DED-Off of the Secretary</b>        |            |              |                     |              |              |                     |                 |               |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 3            | 1.50         | 31,200.00           | 3               | 1.50          | 31,200.00           |
| Board Members                                 | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                           | 21         | 20.00        | 1,619,303.92        | 12           | 12.00        | 1,568,178.82        | 33              | 32.00         | 3,187,482.74        |
| <b>Agency Total</b>                           | <b>21</b>  | <b>20.00</b> | <b>1,619,303.92</b> | <b>15</b>    | <b>13.50</b> | <b>1,599,378.82</b> | <b>36</b>       | <b>33.50</b>  | <b>3,218,682.74</b> |
| <b>0252 - DED-Off of Business Development</b> |            |              |                     |              |              |                     |                 |               |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                           | 41         | 40.00        | 2,598,065.86        | 34           | 34.00        | 3,431,823.98        | 75              | 74.00         | 6,029,889.84        |
| <b>Agency Total</b>                           | <b>41</b>  | <b>40.00</b> | <b>2,598,065.86</b> | <b>34</b>    | <b>34.00</b> | <b>3,431,823.98</b> | <b>75</b>       | <b>74.00</b>  | <b>6,029,889.84</b> |
| <b>Appropriated Totals</b>                    |            |              |                     |              |              |                     |                 |               |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 3            | 1.50         | 31,200.00           | 3               | 1.50          | 31,200.00           |
| Board Members                                 | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                           | 62         | 60.00        | 4,217,369.78        | 46           | 46.00        | 5,000,002.80        | 108             | 106.00        | 9,217,372.58        |
| <b>Appropriated Personnel Area Totals</b>     | <b>62</b>  | <b>60.00</b> | <b>4,217,369.78</b> | <b>49</b>    | <b>47.50</b> | <b>5,031,202.80</b> | <b>111</b>      | <b>107.50</b> | <b>9,248,572.58</b> |
| <b>ECONOMIC DEVELOPMENT TOTALS</b>            |            |              |                     |              |              |                     |                 |               |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 3            | 1.50         | 31,200.00           | 3               | 1.50          | 31,200.00           |
| Board Members                                 | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                           | 62         | 60.00        | 4,217,369.78        | 46           | 46.00        | 5,000,002.80        | 108             | 106.00        | 9,217,372.58        |
| <b>DEPARTMENT TOTALS</b>                      | <b>62</b>  | <b>60.00</b> | <b>4,217,369.78</b> | <b>49</b>    | <b>47.50</b> | <b>5,031,202.80</b> | <b>111</b>      | <b>107.50</b> | <b>9,248,572.58</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### CRT

##### Appropriated Agencies

|  | CLASSIFIED |               |                      | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0261 - CRT-Off of the Secretary</b>     |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 8            | 4.00        | 95,160.00         | 8               | 4.00          | 95,160.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 43         | 38.75         | 2,812,941.04         | 5            | 4.75        | 482,388.40        | 48              | 43.50         | 3,295,329.44         |
| <b>Agency Total</b>                        | <b>43</b>  | <b>38.75</b>  | <b>2,812,941.04</b>  | <b>13</b>    | <b>8.75</b> | <b>577,548.40</b> | <b>56</b>       | <b>47.50</b>  | <b>3,390,489.44</b>  |
| <b>0262 - CRT-Off of the State Library</b> |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 2            | 1.00        | 20,800.00         | 2               | 1.00          | 20,800.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 43         | 42.00         | 2,299,128.00         | 1            | 1.00        | 131,497.60        | 44              | 43.00         | 2,430,625.60         |
| <b>Agency Total</b>                        | <b>43</b>  | <b>42.00</b>  | <b>2,299,128.00</b>  | <b>3</b>     | <b>2.00</b> | <b>152,297.60</b> | <b>46</b>       | <b>44.00</b>  | <b>2,451,425.60</b>  |
| <b>0263 - CRT-Off of State Museum</b>      |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 1            | 0.50        | 11,440.00         | 1               | 0.50          | 11,440.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 88         | 66.00         | 3,768,352.64         | 2            | 2.00        | 233,126.40        | 90              | 68.00         | 4,001,479.04         |
| <b>Agency Total</b>                        | <b>88</b>  | <b>66.00</b>  | <b>3,768,352.64</b>  | <b>3</b>     | <b>2.50</b> | <b>244,566.40</b> | <b>91</b>       | <b>68.50</b>  | <b>4,012,919.04</b>  |
| <b>0264 - CRT-Office of State Parks</b>    |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 4            | 2.00        | 44,720.00         | 4               | 2.00          | 44,720.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 386        | 272.00        | 12,866,282.00        | 5            | 5.00        | 334,526.40        | 391             | 277.00        | 13,200,808.40        |
| <b>Agency Total</b>                        | <b>386</b> | <b>272.00</b> | <b>12,866,282.00</b> | <b>9</b>     | <b>7.00</b> | <b>379,246.40</b> | <b>395</b>      | <b>279.00</b> | <b>13,245,528.40</b> |
| <b>0265 - CRT-Off of Cultural Dev</b>      |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 3            | 1.50        | 33,280.00         | 3               | 1.50          | 33,280.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 33         | 32.00         | 2,026,850.80         | 6            | 6.00        | 512,782.40        | 39              | 38.00         | 2,539,633.20         |
| <b>Agency Total</b>                        | <b>33</b>  | <b>32.00</b>  | <b>2,026,850.80</b>  | <b>9</b>     | <b>7.50</b> | <b>546,062.40</b> | <b>42</b>       | <b>39.50</b>  | <b>2,572,913.20</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**CRT**

*Appropriated Agencies*

|                                  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|                                  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0267 - CRT-Off of Tourism</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                    | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees              | 106               | 66.00        | 3,410,940.00           | 2                   | 2.00         | 236,371.20             | 108                    | 68.00        | 3,647,311.20           |
| <b>Agency Total</b>              | <b>106</b>        | <b>66.00</b> | <b>3,410,940.00</b>    | <b>2</b>            | <b>2.00</b>  | <b>236,371.20</b>      | <b>108</b>             | <b>68.00</b> | <b>3,647,311.20</b>    |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 18        | 9.00         | 205,400.00          | 18         | 9.00          | 205,400.00           |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 699        | 516.75        | 27,184,494.48        | 21        | 20.75        | 1,930,692.40        | 720        | 537.50        | 29,115,186.88        |
| <b>Appropriated Personnel Area Totals</b> | <b>699</b> | <b>516.75</b> | <b>27,184,494.48</b> | <b>39</b> | <b>29.75</b> | <b>2,136,092.40</b> | <b>738</b> | <b>546.50</b> | <b>29,320,586.88</b> |

**CRT TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 18        | 9.00         | 205,400.00          | 18         | 9.00          | 205,400.00           |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 699        | 516.75        | 27,184,494.48        | 21        | 20.75        | 1,930,692.40        | 720        | 537.50        | 29,115,186.88        |
| <b>DEPARTMENT TOTALS</b> | <b>699</b> | <b>516.75</b> | <b>27,184,494.48</b> | <b>39</b> | <b>29.75</b> | <b>2,136,092.40</b> | <b>738</b> | <b>546.50</b> | <b>29,320,586.88</b> |



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**DOTD**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0273 - DOTD-Administration</b>               |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                               | 0                 | 0.00            | 0.00                   | 16                  | 8.00         | 230,973.60             | 16                     | 8.00            | 230,973.60             |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 175               | 175.00          | 11,989,157.96          | 9                   | 9.00         | 1,316,910.40           | 184                    | 184.00          | 13,306,068.36          |
| <b>Agency Total</b>                             | <b>175</b>        | <b>175.00</b>   | <b>11,989,157.96</b>   | <b>25</b>           | <b>17.00</b> | <b>1,547,884.00</b>    | <b>200</b>             | <b>192.00</b>   | <b>13,537,041.96</b>   |
| <b>0276 - DOTD-Engineering &amp; Operations</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                               | 0                 | 0.00            | 0.00                   | 21                  | 10.50        | 410,768.80             | 21                     | 10.50           | 410,768.80             |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 3,810             | 3,797.50        | 205,385,748.88         | 9                   | 9.00         | 988,977.60             | 3,819                  | 3,806.50        | 206,374,726.48         |
| <b>Agency Total</b>                             | <b>3,810</b>      | <b>3,797.50</b> | <b>205,385,748.88</b>  | <b>30</b>           | <b>19.50</b> | <b>1,399,746.40</b>    | <b>3,840</b>           | <b>3,817.00</b> | <b>206,785,495.28</b>  |
| <b>Appropriated Totals</b>                      |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                               | 0                 | 0.00            | 0.00                   | 37                  | 18.50        | 641,742.40             | 37                     | 18.50           | 641,742.40             |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 3,985             | 3,972.50        | 217,374,906.84         | 18                  | 18.00        | 2,305,888.00           | 4,003                  | 3,990.50        | 219,680,794.84         |
| <b>Appropriated Personnel Area Totals</b>       | <b>3,985</b>      | <b>3,972.50</b> | <b>217,374,906.84</b>  | <b>55</b>           | <b>36.50</b> | <b>2,947,630.40</b>    | <b>4,040</b>           | <b>4,009.00</b> | <b>220,322,537.24</b>  |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### DOTD

##### Non-Appropriated Agencies

|  | CLASSIFIED   |                 |                       | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                       |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0A90 - Bd of Reg Prof Eng &amp; Land Surv</b> |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                              | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                    | 0            | 0.00            | 0.00                  | 11           | 0.00         | 1,100.00            | 11              | 0.00            | 1,100.00              |
| All Other Employees                              | 8            | 8.00            | 447,262.40            | 2            | 2.00         | 175,801.60          | 10              | 10.00           | 623,064.00            |
| <b>Agency Total</b>                              | <b>8</b>     | <b>8.00</b>     | <b>447,262.40</b>     | <b>13</b>    | <b>2.00</b>  | <b>176,901.60</b>   | <b>21</b>       | <b>10.00</b>    | <b>624,164.00</b>     |
| <b>0A92 - Poverty Point Reservoir Dist</b>       |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                              | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                    | 0            | 0.00            | 0.00                  | 1            | 0.00         | 0.00                | 1               | 0.00            | 0.00                  |
| All Other Employees                              | 0            | 0.00            | 0.00                  | 1            | 1.00         | 49,886.98           | 1               | 1.00            | 49,886.98             |
| <b>Agency Total</b>                              | <b>0</b>     | <b>0.00</b>     | <b>0.00</b>           | <b>2</b>     | <b>1.00</b>  | <b>49,886.98</b>    | <b>2</b>        | <b>1.00</b>     | <b>49,886.98</b>      |
| <b>N813 - DOTD-Sabine River Authority</b>        |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                              | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                                | 0            | 0.00            | 0.00                  | 4            | 4.00         | 60,320.00           | 4               | 4.00            | 60,320.00             |
| Board Members                                    | 0            | 0.00            | 0.00                  | 15           | 1.00         | 3,950.00            | 15              | 1.00            | 3,950.00              |
| All Other Employees                              | 53           | 46.50           | 1,998,776.00          | 1            | 1.00         | 146,577.60          | 54              | 47.50           | 2,145,353.60          |
| <b>Agency Total</b>                              | <b>53</b>    | <b>46.50</b>    | <b>1,998,776.00</b>   | <b>20</b>    | <b>6.00</b>  | <b>210,847.60</b>   | <b>73</b>       | <b>52.50</b>    | <b>2,209,623.60</b>   |
| <b>Non-Appropriated Totals</b>                   |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                              | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                                | 0            | 0.00            | 0.00                  | 4            | 4.00         | 60,320.00           | 4               | 4.00            | 60,320.00             |
| Board Members                                    | 0            | 0.00            | 0.00                  | 27           | 1.00         | 5,050.00            | 27              | 1.00            | 5,050.00              |
| All Other Employees                              | 61           | 54.50           | 2,446,038.40          | 4            | 4.00         | 372,266.18          | 65              | 58.50           | 2,818,304.58          |
| <b>Non-Appropriated Personnel Area Totals</b>    | <b>61</b>    | <b>54.50</b>    | <b>2,446,038.40</b>   | <b>35</b>    | <b>9.00</b>  | <b>437,636.18</b>   | <b>96</b>       | <b>63.50</b>    | <b>2,883,674.58</b>   |
| <b>DOTD TOTALS</b>                               |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                              | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                                | 0            | 0.00            | 0.00                  | 41           | 22.50        | 702,062.40          | 41              | 22.50           | 702,062.40            |
| Board Members                                    | 0            | 0.00            | 0.00                  | 27           | 1.00         | 5,050.00            | 27              | 1.00            | 5,050.00              |
| All Other Employees                              | 4,046        | 4,027.00        | 219,820,945.24        | 22           | 22.00        | 2,678,154.18        | 4,068           | 4,049.00        | 222,499,099.42        |
| <b>DEPARTMENT TOTALS</b>                         | <b>4,046</b> | <b>4,027.00</b> | <b>219,820,945.24</b> | <b>90</b>    | <b>45.50</b> | <b>3,385,266.58</b> | <b>4,136</b>    | <b>4,072.50</b> | <b>223,206,211.82</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### DPSC - CORRECTIONS

##### Appropriated Agencies

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0400 - DOC-Administration</b>             |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 5            | 5.00         | 220,000.30          | 5               | 5.00            | 220,000.30           |
| All Other Employees                          | 301          | 263.00          | 17,647,553.49        | 13           | 13.00        | 1,697,497.62        | 314             | 276.00          | 19,345,051.11        |
| <b>Agency Total</b>                          | <b>301</b>   | <b>263.00</b>   | <b>17,647,553.49</b> | <b>18</b>    | <b>18.00</b> | <b>1,917,497.92</b> | <b>319</b>      | <b>281.00</b>   | <b>19,565,051.41</b> |
| <b>0402 - DOC-La State Penitentiary</b>      |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,066        | 1,020.00        | 55,522,389.78        | 9            | 9.00         | 1,559,994.80        | 1,075           | 1,029.00        | 57,082,384.58        |
| <b>Agency Total</b>                          | <b>1,066</b> | <b>1,020.00</b> | <b>55,522,389.78</b> | <b>9</b>     | <b>9.00</b>  | <b>1,559,994.80</b> | <b>1,075</b>    | <b>1,029.00</b> | <b>57,082,384.58</b> |
| <b>0405 - DOC-Raymond Laborde Corr Ctr</b>   |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 3            | 2.40         | 47,424.00           | 3               | 2.40            | 47,424.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 347          | 322.00          | 17,300,429.12        | 4            | 4.00         | 387,878.40          | 351             | 326.00          | 17,688,307.52        |
| <b>Agency Total</b>                          | <b>347</b>   | <b>322.00</b>   | <b>17,300,429.12</b> | <b>7</b>     | <b>6.40</b>  | <b>435,302.40</b>   | <b>354</b>      | <b>328.40</b>   | <b>17,735,731.52</b> |
| <b>0406 - DOC-La Correctional Inst Women</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 260          | 249.00          | 13,166,776.48        | 6            | 6.00         | 769,967.12          | 266             | 255.00          | 13,936,743.60        |
| <b>Agency Total</b>                          | <b>260</b>   | <b>249.00</b>   | <b>13,166,776.48</b> | <b>6</b>     | <b>6.00</b>  | <b>769,967.12</b>   | <b>266</b>      | <b>255.00</b>   | <b>13,936,743.60</b> |
| <b>0408 - DOC-Allen Correctional Centr</b>   |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 258          | 254.00          | 11,931,911.68        | 2            | 2.00         | 157,113.06          | 260             | 256.00          | 12,089,024.74        |
| <b>Agency Total</b>                          | <b>258</b>   | <b>254.00</b>   | <b>11,931,911.68</b> | <b>2</b>     | <b>2.00</b>  | <b>157,113.06</b>   | <b>260</b>      | <b>256.00</b>   | <b>12,089,024.74</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### DPSC - CORRECTIONS

##### Appropriated Agencies

|  | CLASSIFIED |               |                      | UNCLASSIFIED |             |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|-------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE       | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0409 - DOC-Dixon Correctional Inst</b>    |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 3            | 1.50        | 38,480.00           | 3               | 1.50          | 38,480.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 480        | 461.00        | 23,986,006.20        | 4            | 3.00        | 376,064.00          | 484             | 464.00        | 24,362,070.20        |
| <b>Agency Total</b>                          | <b>480</b> | <b>461.00</b> | <b>23,986,006.20</b> | <b>7</b>     | <b>4.50</b> | <b>414,544.00</b>   | <b>487</b>      | <b>465.50</b> | <b>24,400,550.20</b> |
| <b>0413 - DOC-Elayn Hunt Correction Ctr</b>  |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 484        | 468.00        | 24,954,567.04        | 8            | 8.00        | 1,289,627.30        | 492             | 476.00        | 26,244,194.34        |
| <b>Agency Total</b>                          | <b>484</b> | <b>468.00</b> | <b>24,954,567.04</b> | <b>8</b>     | <b>8.00</b> | <b>1,289,627.30</b> | <b>492</b>      | <b>476.00</b> | <b>26,244,194.34</b> |
| <b>0414 - DOC-David Wade Correction Ctr</b>  |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 300        | 281.00        | 14,846,174.20        | 3            | 2.00        | 372,195.20          | 303             | 283.00        | 15,218,369.40        |
| <b>Agency Total</b>                          | <b>300</b> | <b>281.00</b> | <b>14,846,174.20</b> | <b>3</b>     | <b>2.00</b> | <b>372,195.20</b>   | <b>303</b>      | <b>283.00</b> | <b>15,218,369.40</b> |
| <b>0415 - DOC-Adult Probation and Parole</b> |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 770        | 725.00        | 44,625,004.32        | 0            | 0.00        | 0.00                | 770             | 725.00        | 44,625,004.32        |
| <b>Agency Total</b>                          | <b>770</b> | <b>725.00</b> | <b>44,625,004.32</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>         | <b>770</b>      | <b>725.00</b> | <b>44,625,004.32</b> |
| <b>0416 - DOC-Rayburn Correctional Ctr</b>   |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 323        | 302.00        | 15,418,307.84        | 6            | 5.00        | 732,580.42          | 329             | 307.00        | 16,150,888.26        |
| <b>Agency Total</b>                          | <b>323</b> | <b>302.00</b> | <b>15,418,307.84</b> | <b>6</b>     | <b>5.00</b> | <b>732,580.42</b>   | <b>329</b>      | <b>307.00</b> | <b>16,150,888.26</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**DPSC - CORRECTIONS**

*Appropriated Agencies*

|                                      | <u>CLASSIFIED</u> |              |                     | <u>UNCLASSIFIED</u> |             |                  | <u>TOTAL EMPLOYEES</u> |              |                     |
|--------------------------------------|-------------------|--------------|---------------------|---------------------|-------------|------------------|------------------------|--------------|---------------------|
|                                      | # EMP             | # FTE        | ANNUAL PAY RATE     | # EMP               | # FTE       | ANNUAL PAY RATE  | # EMP                  | # FTE        | ANNUAL PAY RATE     |
| <b>0811 - DOC-Prison Enterprises</b> |                   |              |                     |                     |             |                  |                        |              |                     |
| Education Employees                  | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00             | 0                      | 0.00         | 0.00                |
| Student Employees                    | 0                 | 0.00         | 0.00                | 1                   | 0.50        | 14,560.00        | 1                      | 0.50         | 14,560.00           |
| Board Members                        | 0                 | 0.00         | 0.00                | 6                   | 0.00        | 450.00           | 6                      | 0.00         | 450.00              |
| All Other Employees                  | 67                | 63.00        | 3,735,977.03        | 0                   | 0.00        | 0.00             | 67                     | 63.00        | 3,735,977.03        |
| <b>Agency Total</b>                  | <b>67</b>         | <b>63.00</b> | <b>3,735,977.03</b> | <b>7</b>            | <b>0.50</b> | <b>15,010.00</b> | <b>74</b>              | <b>63.50</b> | <b>3,750,987.03</b> |

**Appropriated Totals**

|   |              |                 |                       |           |              |                     |              |                 |                       |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees                       | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 7         | 4.40         | 100,464.00          | 7            | 4.40            | 100,464.00            |
| Board Members                             | 0            | 0.00            | 0.00                  | 11        | 5.00         | 220,450.30          | 11           | 5.00            | 220,450.30            |
| All Other Employees                       | 4,656        | 4,408.00        | 243,135,097.18        | 55        | 52.00        | 7,342,917.92        | 4,711        | 4,460.00        | 250,478,015.10        |
| <b>Appropriated Personnel Area Totals</b> | <b>4,656</b> | <b>4,408.00</b> | <b>243,135,097.18</b> | <b>73</b> | <b>61.40</b> | <b>7,663,832.22</b> | <b>4,729</b> | <b>4,469.40</b> | <b>250,798,929.40</b> |

**DPSC - CORRECTIONS TOTALS**

|                          |              |                 |                       |           |              |                     |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 7         | 4.40         | 100,464.00          | 7            | 4.40            | 100,464.00            |
| Board Members            | 0            | 0.00            | 0.00                  | 11        | 5.00         | 220,450.30          | 11           | 5.00            | 220,450.30            |
| All Other Employees      | 4,656        | 4,408.00        | 243,135,097.18        | 55        | 52.00        | 7,342,917.92        | 4,711        | 4,460.00        | 250,478,015.10        |
| <b>DEPARTMENT TOTALS</b> | <b>4,656</b> | <b>4,408.00</b> | <b>243,135,097.18</b> | <b>73</b> | <b>61.40</b> | <b>7,663,832.22</b> | <b>4,729</b> | <b>4,469.40</b> | <b>250,798,929.40</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**DPSC - PUBLIC SAFETY**

*Appropriated Agencies*

|   | CLASSIFIED   |                 |                       | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                       |
|---|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
|   | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0418 - DPS-Office of Mgt and Finance</b> |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                           | 0            | 0.00            | 0.00                  | 8            | 4.75         | 123,240.00          | 8               | 4.75            | 123,240.00            |
| Board Members                               | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 120          | 103.00          | 7,354,721.92          | 0            | 0.00         | 0.00                | 120             | 103.00          | 7,354,721.92          |
| <b>Agency Total</b>                         | <b>120</b>   | <b>103.00</b>   | <b>7,354,721.92</b>   | <b>8</b>     | <b>4.75</b>  | <b>123,240.00</b>   | <b>128</b>      | <b>107.75</b>   | <b>7,477,961.92</b>   |
| <b>0419 - DPS-Office of State Police</b>    |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                           | 0            | 0.00            | 0.00                  | 25           | 13.50        | 334,880.00          | 25              | 13.50           | 334,880.00            |
| Board Members                               | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 1,574        | 1,514.00        | 108,796,885.86        | 94           | 64.80        | 5,478,118.36        | 1,668           | 1,578.80        | 114,275,004.22        |
| <b>Agency Total</b>                         | <b>1,574</b> | <b>1,514.00</b> | <b>108,796,885.86</b> | <b>119</b>   | <b>78.30</b> | <b>5,812,998.36</b> | <b>1,693</b>    | <b>1,592.30</b> | <b>114,609,884.22</b> |
| <b>0420 - DPS-Office of Motor Vehicles</b>  |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                           | 0            | 0.00            | 0.00                  | 10           | 6.25         | 162,349.20          | 10              | 6.25            | 162,349.20            |
| Board Members                               | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 545          | 508.00          | 22,041,293.04         | 4            | 4.00         | 387,748.40          | 549             | 512.00          | 22,429,041.44         |
| <b>Agency Total</b>                         | <b>545</b>   | <b>508.00</b>   | <b>22,041,293.04</b>  | <b>14</b>    | <b>10.25</b> | <b>550,097.60</b>   | <b>559</b>      | <b>518.25</b>   | <b>22,591,390.64</b>  |
| <b>0422 - DPS-Off of State Fire Marshal</b> |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                           | 0            | 0.00            | 0.00                  | 3            | 1.50         | 35,360.00           | 3               | 1.50            | 35,360.00             |
| Board Members                               | 0            | 0.00            | 0.00                  | 10           | 0.00         | 454.00              | 10              | 0.00            | 454.00                |
| All Other Employees                         | 155          | 148.00          | 9,591,530.00          | 101          | 36.00        | 5,506,938.32        | 256             | 184.00          | 15,098,468.32         |
| <b>Agency Total</b>                         | <b>155</b>   | <b>148.00</b>   | <b>9,591,530.00</b>   | <b>114</b>   | <b>37.50</b> | <b>5,542,752.32</b> | <b>269</b>      | <b>185.50</b>   | <b>15,134,282.32</b>  |
| <b>0423 - DPS-La Gaming Control Board</b>   |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                           | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00            | 0.00                  | 9            | 9.00         | 272,530.44          | 9               | 9.00            | 272,530.44            |
| All Other Employees                         | 2            | 1.00            | 69,836.00             | 2            | 2.00         | 176,999.94          | 4               | 3.00            | 246,835.94            |
| <b>Agency Total</b>                         | <b>2</b>     | <b>1.00</b>     | <b>69,836.00</b>      | <b>11</b>    | <b>11.00</b> | <b>449,530.38</b>   | <b>13</b>       | <b>12.00</b>    | <b>519,366.38</b>     |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**DPSC - PUBLIC SAFETY**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0424 - DPS-Liquefied Petrol Gas Comm</b> |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                           | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                               | 0                 | 0.00            | 0.00                   | 4                   | 0.00          | 500.00                 | 4                      | 0.00            | 500.00                 |
| All Other Employees                         | 9                 | 8.00            | 464,137.96             | 1                   | 1.00          | 110,000.02             | 10                     | 9.00            | 574,137.98             |
| <b>Agency Total</b>                         | <b>9</b>          | <b>8.00</b>     | <b>464,137.96</b>      | <b>5</b>            | <b>1.00</b>   | <b>110,500.02</b>      | <b>14</b>              | <b>9.00</b>     | <b>574,637.98</b>      |
| <b>0425 - DPS-La Highway Safety Comm</b>    |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                           | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                               | 0                 | 0.00            | 0.00                   | 2                   | 0.00          | 2.00                   | 2                      | 0.00            | 2.00                   |
| All Other Employees                         | 10                | 9.00            | 668,241.60             | 1                   | 1.00          | 118,987.96             | 11                     | 10.00           | 787,229.56             |
| <b>Agency Total</b>                         | <b>10</b>         | <b>9.00</b>     | <b>668,241.60</b>      | <b>3</b>            | <b>1.00</b>   | <b>118,989.96</b>      | <b>13</b>              | <b>10.00</b>    | <b>787,231.56</b>      |
| <b>Appropriated Totals</b>                  |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                           | 0                 | 0.00            | 0.00                   | 46                  | 26.00         | 655,829.20             | 46                     | 26.00           | 655,829.20             |
| Board Members                               | 0                 | 0.00            | 0.00                   | 25                  | 9.00          | 273,486.44             | 25                     | 9.00            | 273,486.44             |
| All Other Employees                         | 2,415             | 2,291.00        | 148,986,646.38         | 203                 | 108.80        | 11,778,793.00          | 2,618                  | 2,399.80        | 160,765,439.38         |
| <b>Appropriated Personnel Area Totals</b>   | <b>2,415</b>      | <b>2,291.00</b> | <b>148,986,646.38</b>  | <b>274</b>          | <b>143.80</b> | <b>12,708,108.64</b>   | <b>2,689</b>           | <b>2,434.80</b> | <b>161,694,755.02</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**DPSC - PUBLIC SAFETY**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0A88 - Private Security Examiners</b>      |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                 | 0                 | 0.00            | 0.00                   | 5                   | 0.00          | 0.00                   | 5                      | 0.00            | 0.00                   |
| All Other Employees                           | 6                 | 5.50            | 242,278.40             | 3                   | 1.00          | 99,996.00              | 9                      | 6.50            | 342,274.40             |
| <b>Agency Total</b>                           | <b>6</b>          | <b>5.50</b>     | <b>242,278.40</b>      | <b>8</b>            | <b>1.00</b>   | <b>99,996.00</b>       | <b>14</b>              | <b>6.50</b>     | <b>342,274.40</b>      |
| <b>0A91 - Private Investigator Examiners</b>  |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                             | 0                 | 0.00            | 0.00                   | 1                   | 0.50          | 12,480.00              | 1                      | 0.50            | 12,480.00              |
| Board Members                                 | 0                 | 0.00            | 0.00                   | 4                   | 0.00          | 0.00                   | 4                      | 0.00            | 0.00                   |
| All Other Employees                           | 1                 | 1.00            | 48,443.20              | 4                   | 2.00          | 126,400.04             | 5                      | 3.00            | 174,843.24             |
| <b>Agency Total</b>                           | <b>1</b>          | <b>1.00</b>     | <b>48,443.20</b>       | <b>9</b>            | <b>2.50</b>   | <b>138,880.04</b>      | <b>10</b>              | <b>3.50</b>     | <b>187,323.24</b>      |
| <b>Non-Appropriated Totals</b>                |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                             | 0                 | 0.00            | 0.00                   | 1                   | 0.50          | 12,480.00              | 1                      | 0.50            | 12,480.00              |
| Board Members                                 | 0                 | 0.00            | 0.00                   | 9                   | 0.00          | 0.00                   | 9                      | 0.00            | 0.00                   |
| All Other Employees                           | 7                 | 6.50            | 290,721.60             | 7                   | 3.00          | 226,396.04             | 14                     | 9.50            | 517,117.64             |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>7</b>          | <b>6.50</b>     | <b>290,721.60</b>      | <b>17</b>           | <b>3.50</b>   | <b>238,876.04</b>      | <b>24</b>              | <b>10.00</b>    | <b>529,597.64</b>      |
| <b>DPSC - PUBLIC SAFETY TOTALS</b>            |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                           | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                             | 0                 | 0.00            | 0.00                   | 47                  | 26.50         | 668,309.20             | 47                     | 26.50           | 668,309.20             |
| Board Members                                 | 0                 | 0.00            | 0.00                   | 34                  | 9.00          | 273,486.44             | 34                     | 9.00            | 273,486.44             |
| All Other Employees                           | 2,422             | 2,297.50        | 149,277,367.98         | 210                 | 111.80        | 12,005,189.04          | 2,632                  | 2,409.30        | 161,282,557.02         |
| <b>DEPARTMENT TOTALS</b>                      | <b>2,422</b>      | <b>2,297.50</b> | <b>149,277,367.98</b>  | <b>291</b>          | <b>147.30</b> | <b>12,946,984.68</b>   | <b>2,713</b>           | <b>2,444.80</b> | <b>162,224,352.66</b>  |



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**DYS-OFF OF JUV JUST**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0403 - DYS-Off of Juvenile Justice</b> |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                       | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                         | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Board Members                             | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                       | 651               | 641.00        | 34,203,569.40        | 77                  | 54.00        | 4,864,361.58        | 728                    | 695.00        | 39,067,930.98        |
| <b>Agency Total</b>                       | <b>651</b>        | <b>641.00</b> | <b>34,203,569.40</b> | <b>77</b>           | <b>54.00</b> | <b>4,864,361.58</b> | <b>728</b>             | <b>695.00</b> | <b>39,067,930.98</b> |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 651        | 641.00        | 34,203,569.40        | 77        | 54.00        | 4,864,361.58        | 728        | 695.00        | 39,067,930.98        |
| <b>Appropriated Personnel Area Totals</b> | <b>651</b> | <b>641.00</b> | <b>34,203,569.40</b> | <b>77</b> | <b>54.00</b> | <b>4,864,361.58</b> | <b>728</b> | <b>695.00</b> | <b>39,067,930.98</b> |

**DYS-OFF OF JUV JUST TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 651        | 641.00        | 34,203,569.40        | 77        | 54.00        | 4,864,361.58        | 728        | 695.00        | 39,067,930.98        |
| <b>DEPARTMENT TOTALS</b> | <b>651</b> | <b>641.00</b> | <b>34,203,569.40</b> | <b>77</b> | <b>54.00</b> | <b>4,864,361.58</b> | <b>728</b> | <b>695.00</b> | <b>39,067,930.98</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### LDH

##### Appropriated Agencies

|  | CLASSIFIED   |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|--------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0300 - LDH-Jeff Parish Human Srv Auth</b> |              |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 128          | 123.80        | 7,148,818.56         | 14           | 11.65        | 1,690,124.80        | 142             | 135.45        | 8,838,943.36         |
| <b>Agency Total</b>                          | <b>128</b>   | <b>123.80</b> | <b>7,148,818.56</b>  | <b>14</b>    | <b>11.65</b> | <b>1,690,124.80</b> | <b>142</b>      | <b>135.45</b> | <b>8,838,943.36</b>  |
| <b>0301 - LDH-FI Parishes Human Srv Auth</b> |              |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 168          | 158.00        | 9,378,452.20         | 17           | 12.33        | 2,226,635.84        | 185             | 170.33        | 11,605,088.04        |
| <b>Agency Total</b>                          | <b>168</b>   | <b>158.00</b> | <b>9,378,452.20</b>  | <b>17</b>    | <b>12.33</b> | <b>2,226,635.84</b> | <b>185</b>      | <b>170.33</b> | <b>11,605,088.04</b> |
| <b>0302 - LDH-Capital Area Human Svc Dst</b> |              |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 181          | 181.00        | 11,235,952.00        | 16           | 12.00        | 2,318,513.60        | 197             | 193.00        | 13,554,465.60        |
| <b>Agency Total</b>                          | <b>181</b>   | <b>181.00</b> | <b>11,235,952.00</b> | <b>16</b>    | <b>12.00</b> | <b>2,318,513.60</b> | <b>197</b>      | <b>193.00</b> | <b>13,554,465.60</b> |
| <b>0303 - LDH-Developml Disabilities Cn</b>  |              |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 6            | 6.00          | 340,323.10           | 2            | 2.00         | 172,999.84          | 8               | 8.00          | 513,322.94           |
| <b>Agency Total</b>                          | <b>6</b>     | <b>6.00</b>   | <b>340,323.10</b>    | <b>2</b>     | <b>2.00</b>  | <b>172,999.84</b>   | <b>8</b>        | <b>8.00</b>   | <b>513,322.94</b>    |
| <b>0305 - LDH-Medical Vendor Admin</b>       |              |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0            | 0.00          | 0.00                 | 1            | 0.50         | 10,660.00           | 1               | 0.50          | 10,660.00            |
| Board Members                                | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 1,003        | 991.00        | 56,279,764.58        | 8            | 4.00         | 768,527.50          | 1,011           | 995.00        | 57,048,292.08        |
| <b>Agency Total</b>                          | <b>1,003</b> | <b>991.00</b> | <b>56,279,764.58</b> | <b>9</b>     | <b>4.50</b>  | <b>779,187.50</b>   | <b>1,012</b>    | <b>995.50</b> | <b>57,058,952.08</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### LDH

##### Appropriated Agencies

|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0307 - LDH-Office of Secretary</b>       |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 3            | 2.00         | 52,000.00           | 3               | 2.00          | 52,000.00            |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 448        | 419.50        | 34,232,039.66        | 21           | 10.00        | 1,939,046.46        | 469             | 429.50        | 36,171,086.12        |
| <b>Agency Total</b>                         | <b>448</b> | <b>419.50</b> | <b>34,232,039.66</b> | <b>24</b>    | <b>12.00</b> | <b>1,991,046.46</b> | <b>472</b>      | <b>431.50</b> | <b>36,223,086.12</b> |
| <b>0309 - LDH-S Ctrl LA Human Ser Auth</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 134        | 128.60        | 7,918,851.20         | 6            | 5.60         | 1,091,675.52        | 140             | 134.20        | 9,010,526.72         |
| <b>Agency Total</b>                         | <b>134</b> | <b>128.60</b> | <b>7,918,851.20</b>  | <b>6</b>     | <b>5.60</b>  | <b>1,091,675.52</b> | <b>140</b>      | <b>134.20</b> | <b>9,010,526.72</b>  |
| <b>0310 - LDH-NE Delta Human Svc Auth</b>   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 99         | 99.00         | 5,789,133.48         | 4            | 4.00         | 546,504.40          | 103             | 103.00        | 6,335,637.88         |
| <b>Agency Total</b>                         | <b>99</b>  | <b>99.00</b>  | <b>5,789,133.48</b>  | <b>4</b>     | <b>4.00</b>  | <b>546,504.40</b>   | <b>103</b>      | <b>103.00</b> | <b>6,335,637.88</b>  |
| <b>0320 - LDH-Aging and Adult Services</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 1            | 0.50         | 11,440.00           | 1               | 0.50          | 11,440.00            |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 382        | 367.00        | 22,677,729.88        | 24           | 1.00         | 1,606,758.40        | 406             | 368.00        | 24,284,488.28        |
| <b>Agency Total</b>                         | <b>382</b> | <b>367.00</b> | <b>22,677,729.88</b> | <b>25</b>    | <b>1.50</b>  | <b>1,618,198.40</b> | <b>407</b>      | <b>368.50</b> | <b>24,295,928.28</b> |
| <b>0324 - LDH-LA Emergency Response Net</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 9          | 9.00          | 767,488.80           | 1            | 1.00         | 147,000.10          | 10              | 10.00         | 914,488.90           |
| <b>Agency Total</b>                         | <b>9</b>   | <b>9.00</b>   | <b>767,488.80</b>    | <b>1</b>     | <b>1.00</b>  | <b>147,000.10</b>   | <b>10</b>       | <b>10.00</b>  | <b>914,488.90</b>    |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### LDH

##### Appropriated Agencies

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0325 - LDH-Acadiana Area Hman Svc Dst</b>     |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                              | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                    | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                              | 108          | 105.00          | 5,759,988.00         | 4            | 3.55         | 672,520.16          | 112             | 108.55          | 6,432,508.16         |
| <b>Agency Total</b>                              | <b>108</b>   | <b>105.00</b>   | <b>5,759,988.00</b>  | <b>4</b>     | <b>3.55</b>  | <b>672,520.16</b>   | <b>112</b>      | <b>108.55</b>   | <b>6,432,508.16</b>  |
| <b>0326 - LDH-Office of Public Health</b>        |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                              | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                                | 0            | 0.00            | 0.00                 | 1            | 0.50         | 14,560.00           | 1               | 0.50            | 14,560.00            |
| Board Members                                    | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                              | 1,239        | 1,203.00        | 81,525,247.18        | 69           | 8.00         | 4,232,534.80        | 1,308           | 1,211.00        | 85,757,781.98        |
| <b>Agency Total</b>                              | <b>1,239</b> | <b>1,203.00</b> | <b>81,525,247.18</b> | <b>70</b>    | <b>8.50</b>  | <b>4,247,094.80</b> | <b>1,309</b>    | <b>1,211.50</b> | <b>85,772,341.98</b> |
| <b>0330 - LDH-Off of Behavioral Health</b>       |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                              | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                                | 0            | 0.00            | 0.00                 | 1            | 0.50         | 15,600.00           | 1               | 0.50            | 15,600.00            |
| Board Members                                    | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                              | 1,528        | 1,370.00        | 71,592,412.72        | 43           | 13.50        | 4,727,215.48        | 1,571           | 1,383.50        | 76,319,628.20        |
| <b>Agency Total</b>                              | <b>1,528</b> | <b>1,370.00</b> | <b>71,592,412.72</b> | <b>44</b>    | <b>14.00</b> | <b>4,742,815.48</b> | <b>1,572</b>    | <b>1,384.00</b> | <b>76,335,228.20</b> |
| <b>0340 - LDH-Off for Citizen w/ Dev Dis</b>     |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                              | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                                | 0            | 0.00            | 0.00                 | 5            | 2.50         | 50,076.00           | 5               | 2.50            | 50,076.00            |
| Board Members                                    | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                              | 1,552        | 1,524.00        | 67,074,109.44        | 9            | 8.50         | 872,185.60          | 1,561           | 1,532.50        | 67,946,295.04        |
| <b>Agency Total</b>                              | <b>1,552</b> | <b>1,524.00</b> | <b>67,074,109.44</b> | <b>14</b>    | <b>11.00</b> | <b>922,261.60</b>   | <b>1,566</b>    | <b>1,535.00</b> | <b>67,996,371.04</b> |
| <b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                              | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                    | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                              | 0            | 0.00            | 0.00                 | 1            | 1.00         | 149,999.98          | 1               | 1.00            | 149,999.98           |
| <b>Agency Total</b>                              | <b>0</b>     | <b>0.00</b>     | <b>0.00</b>          | <b>1</b>     | <b>1.00</b>  | <b>149,999.98</b>   | <b>1</b>        | <b>1.00</b>     | <b>149,999.98</b>    |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### LDH

##### Appropriated Agencies

|  | CLASSIFIED   |                 |                       | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |                 |                       |
|--|--------------|-----------------|-----------------------|--------------|---------------|----------------------|-----------------|-----------------|-----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0375 - LDH-Imperial Calc Hum Svc Auth</b> |              |                 |                       |              |               |                      |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 84           | 79.00           | 4,468,553.93          | 4            | 2.00          | 357,952.97           | 88              | 81.00           | 4,826,506.90          |
| <b>Agency Total</b>                          | <b>84</b>    | <b>79.00</b>    | <b>4,468,553.93</b>   | <b>4</b>     | <b>2.00</b>   | <b>357,952.97</b>    | <b>88</b>       | <b>81.00</b>    | <b>4,826,506.90</b>   |
| <b>0376 - LDH-Central LA Hum Svc Dist</b>    |              |                 |                       |              |               |                      |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 88           | 85.00           | 4,906,275.40          | 2            | 2.00          | 268,008.00           | 90              | 87.00           | 5,174,283.40          |
| <b>Agency Total</b>                          | <b>88</b>    | <b>85.00</b>    | <b>4,906,275.40</b>   | <b>2</b>     | <b>2.00</b>   | <b>268,008.00</b>    | <b>90</b>       | <b>87.00</b>    | <b>5,174,283.40</b>   |
| <b>0377 - LDH-NW LA Hum Svcs District</b>    |              |                 |                       |              |               |                      |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 79           | 79.00           | 4,426,775.60          | 12           | 4.00          | 915,720.00           | 91              | 83.00           | 5,342,495.60          |
| <b>Agency Total</b>                          | <b>79</b>    | <b>79.00</b>    | <b>4,426,775.60</b>   | <b>12</b>    | <b>4.00</b>   | <b>915,720.00</b>    | <b>91</b>       | <b>83.00</b>    | <b>5,342,495.60</b>   |
| <b>N304 - Metropolitan Human Svc Dst</b>     |              |                 |                       |              |               |                      |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 95           | 95.00           | 5,863,769.60          | 10           | 9.80          | 1,919,418.69         | 105             | 104.80          | 7,783,188.29          |
| <b>Agency Total</b>                          | <b>95</b>    | <b>95.00</b>    | <b>5,863,769.60</b>   | <b>10</b>    | <b>9.80</b>   | <b>1,919,418.69</b>  | <b>105</b>      | <b>104.80</b>   | <b>7,783,188.29</b>   |
| <b>Appropriated Totals</b>                   |              |                 |                       |              |               |                      |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 12           | 6.50          | 154,336.00           | 12              | 6.50            | 154,336.00            |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 7,331        | 7,022.90        | 401,385,685.33        | 267          | 115.93        | 26,623,342.14        | 7,598           | 7,138.83        | 428,009,027.47        |
| <b>Appropriated Personnel Area Totals</b>    | <b>7,331</b> | <b>7,022.90</b> | <b>401,385,685.33</b> | <b>279</b>   | <b>122.43</b> | <b>26,777,678.14</b> | <b>7,610</b>    | <b>7,145.33</b> | <b>428,163,363.47</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### LDH

##### Non-Appropriated Agencies

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                     | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|---------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE     | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0A33 - Addictive Dis Reg Authority</b>        |            |              |                     |              |             |                     |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 5            | 0.00        | 0.00                | 5               | 0.00         | 0.00                |
| All Other Employees                              | 0          | 0.00         | 0.00                | 5            | 1.75        | 54,080.00           | 5               | 1.75         | 54,080.00           |
| <b>Agency Total</b>                              | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>10</b>    | <b>1.75</b> | <b>54,080.00</b>    | <b>10</b>       | <b>1.75</b>  | <b>54,080.00</b>    |
| <b>0B06 - Chiropractic Exam Bd /LDH</b>          |            |              |                     |              |             |                     |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 6            | 0.00        | 100.00              | 6               | 0.00         | 100.00              |
| All Other Employees                              | 0          | 0.00         | 0.00                | 4            | 3.00        | 174,005.26          | 4               | 3.00         | 174,005.26          |
| <b>Agency Total</b>                              | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>10</b>    | <b>3.00</b> | <b>174,105.26</b>   | <b>10</b>       | <b>3.00</b>  | <b>174,105.26</b>   |
| <b>0B10 - Embalm&amp;Funrl Dir La St Bd /LDH</b> |            |              |                     |              |             |                     |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 9            | 0.00        | 800.00              | 9               | 0.00         | 800.00              |
| All Other Employees                              | 0          | 0.00         | 0.00                | 3            | 3.00        | 178,630.40          | 3               | 3.00         | 178,630.40          |
| <b>Agency Total</b>                              | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>12</b>    | <b>3.00</b> | <b>179,430.40</b>   | <b>12</b>       | <b>3.00</b>  | <b>179,430.40</b>   |
| <b>0B13 - Med Examrs La St Bd /LDH</b>           |            |              |                     |              |             |                     |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 9            | 0.00        | 900.00              | 9               | 0.00         | 900.00              |
| All Other Employees                              | 45         | 45.00        | 2,644,345.60        | 7            | 6.00        | 1,169,587.28        | 52              | 51.00        | 3,813,932.88        |
| <b>Agency Total</b>                              | <b>45</b>  | <b>45.00</b> | <b>2,644,345.60</b> | <b>16</b>    | <b>6.00</b> | <b>1,170,487.28</b> | <b>61</b>       | <b>51.00</b> | <b>3,814,832.88</b> |
| <b>0B14 - Nursing La St Bd /LDH</b>              |            |              |                     |              |             |                     |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 11           | 0.00        | 53,346.04           | 11              | 0.00         | 53,346.04           |
| All Other Employees                              | 58         | 49.50        | 3,631,695.60        | 8            | 4.00        | 856,450.40          | 66              | 53.50        | 4,488,146.00        |
| <b>Agency Total</b>                              | <b>58</b>  | <b>49.50</b> | <b>3,631,695.60</b> | <b>19</b>    | <b>4.00</b> | <b>909,796.44</b>   | <b>77</b>       | <b>53.50</b> | <b>4,541,492.04</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### LDH

##### Non-Appropriated Agencies

|   | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OB15 - Physical Therapy St Bd /LDH</b>   |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00              | 8            | 0.00        | 1,200.00          | 8               | 0.00         | 1,200.00            |
| All Other Employees                         | 3          | 3.00         | 126,526.40        | 2            | 2.00        | 170,027.78        | 5               | 5.00         | 296,554.18          |
| <b>Agency Total</b>                         | <b>3</b>   | <b>3.00</b>  | <b>126,526.40</b> | <b>10</b>    | <b>2.00</b> | <b>171,227.78</b> | <b>13</b>       | <b>5.00</b>  | <b>297,754.18</b>   |
| <b>OB18 - Prac Nurse Exam La St Bd /LDH</b> |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00              | 11           | 0.00        | 675.00            | 11              | 0.00         | 675.00              |
| All Other Employees                         | 12         | 11.00        | 770,244.80        | 2            | 2.00        | 289,791.84        | 14              | 13.00        | 1,060,036.64        |
| <b>Agency Total</b>                         | <b>12</b>  | <b>11.00</b> | <b>770,244.80</b> | <b>13</b>    | <b>2.00</b> | <b>290,466.84</b> | <b>25</b>       | <b>13.00</b> | <b>1,060,711.64</b> |
| <b>OB19 - Radiology La St Bd /LDH</b>       |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00              | 10           | 0.00        | 500.00            | 10              | 0.00         | 500.00              |
| All Other Employees                         | 1          | 1.00         | 33,529.60         | 1            | 1.00        | 95,000.10         | 2               | 2.00         | 128,529.70          |
| <b>Agency Total</b>                         | <b>1</b>   | <b>1.00</b>  | <b>33,529.60</b>  | <b>11</b>    | <b>1.00</b> | <b>95,500.10</b>  | <b>12</b>       | <b>2.00</b>  | <b>129,029.70</b>   |
| <b>OB29 - Nursing Hm Admin La Bd /LDH</b>   |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00              | 10           | 0.00        | 413.52            | 10              | 0.00         | 413.52              |
| All Other Employees                         | 0          | 0.00         | 0.00              | 2            | 1.00        | 163,939.20        | 2               | 1.00         | 163,939.20          |
| <b>Agency Total</b>                         | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>12</b>    | <b>1.00</b> | <b>164,352.72</b> | <b>12</b>       | <b>1.00</b>  | <b>164,352.72</b>   |
| <b>OB32 - Lic Prof Voc Rehab Cns La/LDH</b> |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                         | 0          | 0.00         | 0.00              | 1            | 0.00        | 0.00              | 1               | 0.00         | 0.00                |
| <b>Agency Total</b>                         | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>4</b>     | <b>0.00</b> | <b>0.00</b>       | <b>4</b>        | <b>0.00</b>  | <b>0.00</b>         |

# State of Louisiana

## STATE CIVIL SERVICE

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Data as of 4/14/2023

#### LDH

##### Non-Appropriated Agencies

|  | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OB33 - Hearing Aid Dirs La St Bd /LDH</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00        | 0.00              |
| All Other Employees                          | 0          | 0.00        | 0.00              | 3            | 0.50        | 14,684.80         | 3               | 0.50        | 14,684.80         |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>8</b>     | <b>0.50</b> | <b>14,684.80</b>  | <b>8</b>        | <b>0.50</b> | <b>14,684.80</b>  |
| <b>OB34 - Veterinary Med La St Bd /LDH</b>   |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00        | 0.00              |
| All Other Employees                          | 1          | 0.00        | 11,668.80         | 2            | 2.00        | 122,512.00        | 3               | 2.00        | 134,180.80        |
| <b>Agency Total</b>                          | <b>1</b>   | <b>0.00</b> | <b>11,668.80</b>  | <b>7</b>     | <b>2.00</b> | <b>122,512.00</b> | <b>8</b>        | <b>2.00</b> | <b>134,180.80</b> |
| <b>OB35 - Dentistry La St Bd /LDH</b>        |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 14           | 0.00        | 1,350.00          | 14              | 0.00        | 1,350.00          |
| All Other Employees                          | 5          | 4.00        | 191,141.60        | 3            | 2.00        | 344,154.00        | 8               | 6.00        | 535,295.60        |
| <b>Agency Total</b>                          | <b>5</b>   | <b>4.00</b> | <b>191,141.60</b> | <b>17</b>    | <b>2.00</b> | <b>345,504.00</b> | <b>22</b>       | <b>6.00</b> | <b>536,645.60</b> |
| <b>OB36 - Wholesale Drug Dist Bd /LDH</b>    |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 7            | 0.00        | 525.00            | 7               | 0.00        | 525.00            |
| All Other Employees                          | 0          | 0.00        | 0.00              | 3            | 2.00        | 221,925.46        | 3               | 2.00        | 221,925.46        |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>10</b>    | <b>2.00</b> | <b>222,450.46</b> | <b>10</b>       | <b>2.00</b> | <b>222,450.46</b> |
| <b>OB38 - Lic Prof Counslrs Bd Exam /LDH</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 1            | 1.00        | 22,880.00         | 1               | 1.00        | 22,880.00         |
| Board Members                                | 0          | 0.00        | 0.00              | 11           | 0.00        | 0.00              | 11              | 0.00        | 0.00              |
| All Other Employees                          | 4          | 2.00        | 122,720.00        | 2            | 2.00        | 137,841.60        | 6               | 4.00        | 260,561.60        |
| <b>Agency Total</b>                          | <b>4</b>   | <b>2.00</b> | <b>122,720.00</b> | <b>14</b>    | <b>3.00</b> | <b>160,721.60</b> | <b>18</b>       | <b>5.00</b> | <b>283,441.60</b> |



# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### LDH

##### Non-Appropriated Agencies

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OB39 - Psychologists Bd of Exam/LDH</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 5            | 0.00        | 375.00            | 5               | 0.00         | 375.00              |
| All Other Employees                        | 0          | 0.00         | 0.00                | 4            | 3.00        | 159,975.06        | 4               | 3.00         | 159,975.06          |
| <b>Agency Total</b>                        | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>9</b>     | <b>3.00</b> | <b>160,350.06</b> | <b>9</b>        | <b>3.00</b>  | <b>160,350.06</b>   |
| <b>OB40 - Optometry Exam La St Bd /LDH</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 5            | 0.00        | 1,650.00          | 5               | 0.00         | 1,650.00            |
| All Other Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| <b>Agency Total</b>                        | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>5</b>     | <b>0.00</b> | <b>1,650.00</b>   | <b>5</b>        | <b>0.00</b>  | <b>1,650.00</b>     |
| <b>OB41 - Pharmacy La Bd Of /LDH</b>       |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 1            | 1.00        | 18,720.00         | 1               | 1.00         | 18,720.00           |
| Board Members                              | 0          | 0.00         | 0.00                | 17           | 0.00        | 1,275.00          | 17              | 0.00         | 1,275.00            |
| All Other Employees                        | 23         | 21.50        | 1,469,382.85        | 3            | 3.00        | 416,790.40        | 26              | 24.50        | 1,886,173.25        |
| <b>Agency Total</b>                        | <b>23</b>  | <b>21.50</b> | <b>1,469,382.85</b> | <b>21</b>    | <b>4.00</b> | <b>436,785.40</b> | <b>44</b>       | <b>25.50</b> | <b>1,906,168.25</b> |
| <b>OB48 - Social Work Exam La Bd /LDH</b>  |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                        | 1          | 1.00         | 40,164.80           | 2            | 1.55        | 107,452.80        | 3               | 2.55         | 147,617.60          |
| <b>Agency Total</b>                        | <b>1</b>   | <b>1.00</b>  | <b>40,164.80</b>    | <b>5</b>     | <b>1.55</b> | <b>107,452.80</b> | <b>6</b>        | <b>2.55</b>  | <b>147,617.60</b>   |
| <b>OB52 - Electrolysis Exam Bd /LDH</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 2            | 0.00        | 100.00            | 2               | 0.00         | 100.00              |
| All Other Employees                        | 0          | 0.00         | 0.00                | 1            | 0.00        | 50.00             | 1               | 0.00         | 50.00               |
| <b>Agency Total</b>                        | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>3</b>     | <b>0.00</b> | <b>150.00</b>     | <b>3</b>        | <b>0.00</b>  | <b>150.00</b>       |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### LDH

##### Non-Appropriated Agencies

|   | CLASSIFIED |             |                 | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|---|------------|-------------|-----------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|   | # EMP      | # FTE       | ANNUAL PAY RATE | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OB53 - Sanitariums La St Bd Exam /LDH</b>    |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00            | 2            | 0.00        | 100.00            | 2               | 0.00        | 100.00            |
| All Other Employees                             | 0          | 0.00        | 0.00            | 2            | 0.00        | 200.00            | 2               | 0.00        | 200.00            |
| <b>Agency Total</b>                             | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>4</b>     | <b>0.00</b> | <b>300.00</b>     | <b>4</b>        | <b>0.00</b> | <b>300.00</b>     |
| <b>OB54 - Speech Path Bd Exam /LDH</b>          |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00            | 5            | 0.00        | 0.00              | 5               | 0.00        | 0.00              |
| All Other Employees                             | 0          | 0.00        | 0.00            | 4            | 2.00        | 117,556.70        | 4               | 2.00        | 117,556.70        |
| <b>Agency Total</b>                             | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>9</b>     | <b>2.00</b> | <b>117,556.70</b> | <b>9</b>        | <b>2.00</b> | <b>117,556.70</b> |
| <b>OB61 - Diet &amp; Nutrition Bd Exam /LDH</b> |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00            | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                             | 0          | 0.00        | 0.00            | 5            | 2.00        | 68,794.77         | 5               | 2.00        | 68,794.77         |
| <b>Agency Total</b>                             | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>9</b>     | <b>2.00</b> | <b>68,794.77</b>  | <b>9</b>        | <b>2.00</b> | <b>68,794.77</b>  |
| <b>OB64 - Massage Ther La Bd Exam /LDH</b>      |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00            | 4            | 0.00        | 200.00            | 4               | 0.00        | 200.00            |
| All Other Employees                             | 0          | 0.00        | 0.00            | 3            | 3.00        | 134,998.50        | 3               | 3.00        | 134,998.50        |
| <b>Agency Total</b>                             | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>7</b>     | <b>3.00</b> | <b>135,198.50</b> | <b>7</b>        | <b>3.00</b> | <b>135,198.50</b> |
| <b>OB84 - LA Board of Behavior Analysts</b>     |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00            | 1            | 0.00        | 24,960.00         | 1               | 0.00        | 24,960.00         |
| Board Members                                   | 0          | 0.00        | 0.00            | 7            | 0.00        | 0.00              | 7               | 0.00        | 0.00              |
| All Other Employees                             | 0          | 0.00        | 0.00            | 3            | 2.00        | 135,012.80        | 3               | 2.00        | 135,012.80        |
| <b>Agency Total</b>                             | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>11</b>    | <b>2.00</b> | <b>159,972.80</b> | <b>11</b>       | <b>2.00</b> | <b>159,972.80</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**LDH**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>Non-Appropriated Totals</b>                |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 3                   | 2.00         | 66,560.00              | 3                      | 2.00          | 66,560.00              |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 178                 | 0.00         | 63,509.56              | 178                    | 0.00          | 63,509.56              |
| All Other Employees                           | 153               | 138.00        | 9,041,420.05           | 75                  | 48.80        | 5,133,461.15           | 228                    | 186.80        | 14,174,881.20          |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>153</b>        | <b>138.00</b> | <b>9,041,420.05</b>    | <b>256</b>          | <b>50.80</b> | <b>5,263,530.71</b>    | <b>409</b>             | <b>188.80</b> | <b>14,304,950.76</b>   |

**LDH TOTALS**

|                          |              |                 |                       |            |               |                      |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 15         | 8.50          | 220,896.00           | 15           | 8.50            | 220,896.00            |
| Board Members            | 0            | 0.00            | 0.00                  | 178        | 0.00          | 63,509.56            | 178          | 0.00            | 63,509.56             |
| All Other Employees      | 7,484        | 7,160.90        | 410,427,105.38        | 342        | 164.73        | 31,756,803.29        | 7,826        | 7,325.63        | 442,183,908.67        |
| <b>DEPARTMENT TOTALS</b> | <b>7,484</b> | <b>7,160.90</b> | <b>410,427,105.38</b> | <b>535</b> | <b>173.23</b> | <b>32,041,208.85</b> | <b>8,019</b> | <b>7,334.13</b> | <b>442,468,314.23</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**DCFS**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                 |                       | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |                 |                       |
|--|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
|  | # EMP             | # FTE           | ANNUAL PAY RATE       | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE           | ANNUAL PAY RATE       |
| <b>0360 - DCFS-Off of Children &amp; Family Services</b> |                   |                 |                       |                     |              |                     |                        |                 |                       |
| Education Employees                                      | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                | 0                      | 0.00            | 0.00                  |
| Student Employees  | 0                 | 0.00            | 0.00                  | 7                   | 3.50         | 74,360.00           | 7                      | 3.50            | 74,360.00             |
| Board Members  | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                | 0                      | 0.00            | 0.00                  |
| All Other Employees                                      | 3,749             | 3,643.00        | 196,420,357.12        | 64                  | 29.00        | 5,077,909.98        | 3,813                  | 3,672.00        | 201,498,267.10        |
| <b>Agency Total</b>                                      | <b>3,749</b>      | <b>3,643.00</b> | <b>196,420,357.12</b> | <b>71</b>           | <b>32.50</b> | <b>5,152,269.98</b> | <b>3,820</b>           | <b>3,675.50</b> | <b>201,572,627.10</b> |

**Appropriated Totals**

|   |              |                 |                       |           |              |                     |              |                 |                       |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees                       | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 7         | 3.50         | 74,360.00           | 7            | 3.50            | 74,360.00             |
| Board Members                             | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| All Other Employees                       | 3,749        | 3,643.00        | 196,420,357.12        | 64        | 29.00        | 5,077,909.98        | 3,813        | 3,672.00        | 201,498,267.10        |
| <b>Appropriated Personnel Area Totals</b> | <b>3,749</b> | <b>3,643.00</b> | <b>196,420,357.12</b> | <b>71</b> | <b>32.50</b> | <b>5,152,269.98</b> | <b>3,820</b> | <b>3,675.50</b> | <b>201,572,627.10</b> |

**DCFS TOTALS**

|                          |              |                 |                       |           |              |                     |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 7         | 3.50         | 74,360.00           | 7            | 3.50            | 74,360.00             |
| Board Members            | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| All Other Employees      | 3,749        | 3,643.00        | 196,420,357.12        | 64        | 29.00        | 5,077,909.98        | 3,813        | 3,672.00        | 201,498,267.10        |
| <b>DEPARTMENT TOTALS</b> | <b>3,749</b> | <b>3,643.00</b> | <b>196,420,357.12</b> | <b>71</b> | <b>32.50</b> | <b>5,152,269.98</b> | <b>3,820</b> | <b>3,675.50</b> | <b>201,572,627.10</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### DNR

##### Appropriated Agencies

|   | CLASSIFIED |               |                      | UNCLASSIFIED |             |                     | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|-------------|---------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE       | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0431 - DNR-Office of the Secretary</b>   |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 27         | 26.00         | 1,957,222.80         | 8            | 7.00        | 853,465.60          | 35              | 33.00         | 2,810,688.40         |
| <b>Agency Total</b>                         | <b>27</b>  | <b>26.00</b>  | <b>1,957,222.80</b>  | <b>8</b>     | <b>7.00</b> | <b>853,465.60</b>   | <b>35</b>       | <b>33.00</b>  | <b>2,810,688.40</b>  |
| <b>0432 - DNR-Office of Conservation</b>    |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 175        | 167.00        | 11,095,240.00        | 0            | 0.00        | 0.00                | 175             | 167.00        | 11,095,240.00        |
| <b>Agency Total</b>                         | <b>175</b> | <b>167.00</b> | <b>11,095,240.00</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>         | <b>175</b>      | <b>167.00</b> | <b>11,095,240.00</b> |
| <b>0434 - DNR-Off of Mineral Resources</b>  |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 8            | 0.00        | 600.00              | 8               | 0.00          | 600.00               |
| All Other Employees                         | 48         | 47.00         | 3,282,760.00         | 1            | 1.00        | 119,600.00          | 49              | 48.00         | 3,402,360.00         |
| <b>Agency Total</b>                         | <b>48</b>  | <b>47.00</b>  | <b>3,282,760.00</b>  | <b>9</b>     | <b>1.00</b> | <b>120,200.00</b>   | <b>57</b>       | <b>48.00</b>  | <b>3,402,960.00</b>  |
| <b>0435 - DNR-Off of Coastal Management</b> |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 41         | 39.00         | 2,875,444.00         | 1            | 1.00        | 119,600.00          | 42              | 40.00         | 2,995,044.00         |
| <b>Agency Total</b>                         | <b>41</b>  | <b>39.00</b>  | <b>2,875,444.00</b>  | <b>1</b>     | <b>1.00</b> | <b>119,600.00</b>   | <b>42</b>       | <b>40.00</b>  | <b>2,995,044.00</b>  |
| <b>Appropriated Totals</b>                  |            |               |                      |              |             |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 8            | 0.00        | 600.00              | 8               | 0.00          | 600.00               |
| All Other Employees                         | 291        | 279.00        | 19,210,666.80        | 10           | 9.00        | 1,092,665.60        | 301             | 288.00        | 20,303,332.40        |
| <b>Appropriated Personnel Area Totals</b>   | <b>291</b> | <b>279.00</b> | <b>19,210,666.80</b> | <b>18</b>    | <b>9.00</b> | <b>1,093,265.60</b> | <b>309</b>      | <b>288.00</b> | <b>20,303,932.40</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**DNR**

*Appropriated Agencies*

|                          | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                          | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>DNR TOTALS</b>        |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees      | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members            | 0                 | 0.00          | 0.00                   | 8                   | 0.00         | 600.00                 | 8                      | 0.00          | 600.00                 |
| All Other Employees      | 291               | 279.00        | 19,210,666.80          | 10                  | 9.00         | 1,092,665.60           | 301                    | 288.00        | 20,303,332.40          |
| <b>DEPARTMENT TOTALS</b> | <b>291</b>        | <b>279.00</b> | <b>19,210,666.80</b>   | <b>18</b>           | <b>9.00</b>  | <b>1,093,265.60</b>    | <b>309</b>             | <b>288.00</b> | <b>20,303,932.40</b>   |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### REVENUE

##### *Appropriated Agencies*

|                                     | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|-------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                     | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0440 - DOR-Office of Revenue</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                   | 0                 | 0.00          | 0.00                   | 3                   | 2.55         | 56,576.00              | 3                      | 2.55          | 56,576.00              |
| Board Members                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                 | 636               | 589.00        | 36,742,533.36          | 20                  | 11.85        | 1,989,371.80           | 656                    | 600.85        | 38,731,905.16          |
| <b>Agency Total</b>                 | <b>636</b>        | <b>589.00</b> | <b>36,742,533.36</b>   | <b>23</b>           | <b>14.40</b> | <b>2,045,947.80</b>    | <b>659</b>             | <b>603.40</b> | <b>38,788,481.16</b>   |

##### **Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 3         | 2.55         | 56,576.00           | 3          | 2.55          | 56,576.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 636        | 589.00        | 36,742,533.36        | 20        | 11.85        | 1,989,371.80        | 656        | 600.85        | 38,731,905.16        |
| <b>Appropriated Personnel Area Totals</b> | <b>636</b> | <b>589.00</b> | <b>36,742,533.36</b> | <b>23</b> | <b>14.40</b> | <b>2,045,947.80</b> | <b>659</b> | <b>603.40</b> | <b>38,788,481.16</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**REVENUE**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |             |                   | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |             |                   |
|--|-------------------|-------------|-------------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
|  | # EMP             | # FTE       | ANNUAL PAY RATE   | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE       | ANNUAL PAY RATE   |
| <b>0A41 - LA Sales/Use Tax Com Rem Sells</b> |                   |             |                   |                     |             |                   |                        |             |                   |
| Education Employees                          | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees                            | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Board Members                                | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| All Other Employees                          | 4                 | 4.00        | 260,145.60        | 1                   | 1.00        | 121,649.06        | 5                      | 5.00        | 381,794.66        |
| <b>Agency Total</b>                          | <b>4</b>          | <b>4.00</b> | <b>260,145.60</b> | <b>1</b>            | <b>1.00</b> | <b>121,649.06</b> | <b>5</b>               | <b>5.00</b> | <b>381,794.66</b> |

**Non-Appropriated Totals**

|   |          |             |                   |          |             |                   |          |             |                   |
|---|----------|-------------|-------------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees                           | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Student Employees                             | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Board Members                                 | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| All Other Employees                           | 4        | 4.00        | 260,145.60        | 1        | 1.00        | 121,649.06        | 5        | 5.00        | 381,794.66        |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>4</b> | <b>4.00</b> | <b>260,145.60</b> | <b>1</b> | <b>1.00</b> | <b>121,649.06</b> | <b>5</b> | <b>5.00</b> | <b>381,794.66</b> |

**REVENUE TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 3         | 2.55         | 56,576.00           | 3          | 2.55          | 56,576.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 640        | 593.00        | 37,002,678.96        | 21        | 12.85        | 2,111,020.86        | 661        | 605.85        | 39,113,699.82        |
| <b>DEPARTMENT TOTALS</b> | <b>640</b> | <b>593.00</b> | <b>37,002,678.96</b> | <b>24</b> | <b>15.40</b> | <b>2,167,596.86</b> | <b>664</b> | <b>608.40</b> | <b>39,170,275.82</b> |



**State of Louisiana**  
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**DEQ**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0856 - Dept of Environmental Quality</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 16                  | 8.00         | 187,720.00             | 16                     | 8.00          | 187,720.00             |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 680               | 661.00        | 45,103,648.98          | 15                  | 11.00        | 1,452,112.48           | 695                    | 672.00        | 46,555,761.46          |
| <b>Agency Total</b>                         | <b>680</b>        | <b>661.00</b> | <b>45,103,648.98</b>   | <b>31</b>           | <b>19.00</b> | <b>1,639,832.48</b>    | <b>711</b>             | <b>680.00</b> | <b>46,743,481.46</b>   |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 16        | 8.00         | 187,720.00          | 16         | 8.00          | 187,720.00           |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 680        | 661.00        | 45,103,648.98        | 15        | 11.00        | 1,452,112.48        | 695        | 672.00        | 46,555,761.46        |
| <b>Appropriated Personnel Area Totals</b> | <b>680</b> | <b>661.00</b> | <b>45,103,648.98</b> | <b>31</b> | <b>19.00</b> | <b>1,639,832.48</b> | <b>711</b> | <b>680.00</b> | <b>46,743,481.46</b> |

**DEQ TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 16        | 8.00         | 187,720.00          | 16         | 8.00          | 187,720.00           |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 680        | 661.00        | 45,103,648.98        | 15        | 11.00        | 1,452,112.48        | 695        | 672.00        | 46,555,761.46        |
| <b>DEPARTMENT TOTALS</b> | <b>680</b> | <b>661.00</b> | <b>45,103,648.98</b> | <b>31</b> | <b>19.00</b> | <b>1,639,832.48</b> | <b>711</b> | <b>680.00</b> | <b>46,743,481.46</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**LWC**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0474 - LWC-Workforce Support &amp; Training</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                                  | 0                 | 0.00          | 0.00                   | 6                   | 3.00         | 57,200.00              | 6                      | 3.00          | 57,200.00              |
| Board Members                                      | 0                 | 0.00          | 0.00                   | 5                   | 0.00         | 450.00                 | 5                      | 0.00          | 450.00                 |
| All Other Employees                                | 891               | 821.00        | 45,015,395.62          | 7                   | 7.00         | 998,899.20             | 898                    | 828.00        | 46,014,294.82          |
| <b>Agency Total</b>                                | <b>891</b>        | <b>821.00</b> | <b>45,015,395.62</b>   | <b>18</b>           | <b>10.00</b> | <b>1,056,549.20</b>    | <b>909</b>             | <b>831.00</b> | <b>46,071,944.82</b>   |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 6         | 3.00         | 57,200.00           | 6          | 3.00          | 57,200.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 5         | 0.00         | 450.00              | 5          | 0.00          | 450.00               |
| All Other Employees                       | 891        | 821.00        | 45,015,395.62        | 7         | 7.00         | 998,899.20          | 898        | 828.00        | 46,014,294.82        |
| <b>Appropriated Personnel Area Totals</b> | <b>891</b> | <b>821.00</b> | <b>45,015,395.62</b> | <b>18</b> | <b>10.00</b> | <b>1,056,549.20</b> | <b>909</b> | <b>831.00</b> | <b>46,071,944.82</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### LWC

##### Non-Appropriated Agencies

|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0A50 - LWC-Boards &amp; Commissions</b>    |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 7            | 0.00         | 70.00               | 7               | 0.00          | 70.00                |
| All Other Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                           | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>7</b>     | <b>0.00</b>  | <b>70.00</b>        | <b>7</b>        | <b>0.00</b>   | <b>70.00</b>         |
| <b>0B16 - Plumbing La St Bd /LWC</b>          |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 9            | 0.00         | 600.00              | 9               | 0.00          | 600.00               |
| All Other Employees                           | 4          | 4.00          | 132,808.00           | 11           | 5.12         | 483,973.58          | 15              | 9.12          | 616,781.58           |
| <b>Agency Total</b>                           | <b>4</b>   | <b>4.00</b>   | <b>132,808.00</b>    | <b>20</b>    | <b>5.12</b>  | <b>484,573.58</b>   | <b>24</b>       | <b>9.12</b>   | <b>617,381.58</b>    |
| <b>0B46 - Barber Examiners Board /DOL</b>     |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 5            | 0.00         | 625.00              | 5               | 0.00          | 625.00               |
| All Other Employees                           | 4          | 3.00          | 165,838.40           | 1            | 1.00         | 53,041.82           | 5               | 4.00          | 218,880.22           |
| <b>Agency Total</b>                           | <b>4</b>   | <b>3.00</b>   | <b>165,838.40</b>    | <b>6</b>     | <b>1.00</b>  | <b>53,666.82</b>    | <b>10</b>       | <b>4.00</b>   | <b>219,505.22</b>    |
| <b>Non-Appropriated Totals</b>                |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 21           | 0.00         | 1,295.00            | 21              | 0.00          | 1,295.00             |
| All Other Employees                           | 8          | 7.00          | 298,646.40           | 12           | 6.12         | 537,015.40          | 20              | 13.12         | 835,661.80           |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>8</b>   | <b>7.00</b>   | <b>298,646.40</b>    | <b>33</b>    | <b>6.12</b>  | <b>538,310.40</b>   | <b>41</b>       | <b>13.12</b>  | <b>836,956.80</b>    |
| <b>LWC TOTALS</b>                             |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 6            | 3.00         | 57,200.00           | 6               | 3.00          | 57,200.00            |
| Board Members                                 | 0          | 0.00          | 0.00                 | 26           | 0.00         | 1,745.00            | 26              | 0.00          | 1,745.00             |
| All Other Employees                           | 899        | 828.00        | 45,314,042.02        | 19           | 13.12        | 1,535,914.60        | 918             | 841.12        | 46,849,956.62        |
| <b>DEPARTMENT TOTALS</b>                      | <b>899</b> | <b>828.00</b> | <b>45,314,042.02</b> | <b>51</b>    | <b>16.12</b> | <b>1,594,859.60</b> | <b>950</b>      | <b>844.12</b> | <b>46,908,901.62</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### WILDLIFE & FISHERIES

##### Appropriated Agencies

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0511 - WLF-Off of Mgt &amp; Finance</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 2            | 1.50         | 31,200.00           | 2               | 1.50          | 31,200.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 40         | 40.00         | 2,530,465.60         | 1            | 1.00         | 128,887.20          | 41              | 41.00         | 2,659,352.80         |
| <b>Agency Total</b>                        | <b>40</b>  | <b>40.00</b>  | <b>2,530,465.60</b>  | <b>3</b>     | <b>2.50</b>  | <b>160,087.20</b>   | <b>43</b>       | <b>42.50</b>  | <b>2,690,552.80</b>  |
| <b>0512 - WLF-Off of Secretary</b>         |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 2            | 1.70         | 35,360.00           | 2               | 1.70          | 35,360.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 7            | 0.00         | 0.00                | 7               | 0.00          | 0.00                 |
| All Other Employees                        | 252        | 250.00        | 17,229,165.20        | 5            | 5.00         | 497,383.64          | 257             | 255.00        | 17,726,548.84        |
| <b>Agency Total</b>                        | <b>252</b> | <b>250.00</b> | <b>17,229,165.20</b> | <b>14</b>    | <b>6.70</b>  | <b>532,743.64</b>   | <b>266</b>      | <b>256.70</b> | <b>17,761,908.84</b> |
| <b>0513 - WLF-Office of Wildlife</b>       |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 19           | 14.35        | 305,500.00          | 19              | 14.35         | 305,500.00           |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 222        | 208.00        | 12,628,860.40        | 2            | 2.00         | 196,245.40          | 224             | 210.00        | 12,825,105.80        |
| <b>Agency Total</b>                        | <b>222</b> | <b>208.00</b> | <b>12,628,860.40</b> | <b>21</b>    | <b>16.35</b> | <b>501,745.40</b>   | <b>243</b>      | <b>224.35</b> | <b>13,130,605.80</b> |
| <b>0514 - WLF-Office of Fisheries</b>      |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 13           | 10.35        | 224,172.00          | 13              | 10.35         | 224,172.00           |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 211        | 210.00        | 12,573,057.64        | 2            | 1.00         | 220,147.20          | 213             | 211.00        | 12,793,204.84        |
| <b>Agency Total</b>                        | <b>211</b> | <b>210.00</b> | <b>12,573,057.64</b> | <b>15</b>    | <b>11.35</b> | <b>444,319.20</b>   | <b>226</b>      | <b>221.35</b> | <b>13,017,376.84</b> |
| <b>Appropriated Totals</b>                 |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 36           | 27.90        | 596,232.00          | 36              | 27.90         | 596,232.00           |
| Board Members                              | 0          | 0.00          | 0.00                 | 7            | 0.00         | 0.00                | 7               | 0.00          | 0.00                 |
| All Other Employees                        | 725        | 708.00        | 44,961,548.84        | 10           | 9.00         | 1,042,663.44        | 735             | 717.00        | 46,004,212.28        |
| <b>Appropriated Personnel Area Totals</b>  | <b>725</b> | <b>708.00</b> | <b>44,961,548.84</b> | <b>53</b>    | <b>36.90</b> | <b>1,638,895.44</b> | <b>778</b>      | <b>744.90</b> | <b>46,600,444.28</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**WILDLIFE & FISHERIES**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>WILDLIFE &amp; FISHERIES TOTALS</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                    | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                      | 0                 | 0.00          | 0.00                   | 36                  | 27.90        | 596,232.00             | 36                     | 27.90         | 596,232.00             |
| Board Members                          | 0                 | 0.00          | 0.00                   | 7                   | 0.00         | 0.00                   | 7                      | 0.00          | 0.00                   |
| All Other Employees                    | 725               | 708.00        | 44,961,548.84          | 10                  | 9.00         | 1,042,663.44           | 735                    | 717.00        | 46,004,212.28          |
| <b>DEPARTMENT TOTALS</b>               | <b>725</b>        | <b>708.00</b> | <b>44,961,548.84</b>   | <b>53</b>           | <b>36.90</b> | <b>1,638,895.44</b>    | <b>778</b>             | <b>744.90</b> | <b>46,600,444.28</b>   |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### SCS AGENCIES

##### Appropriated Agencies

|  | CLASSIFIED |              |                     | UNCLASSIFIED |              |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|--------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE        | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0560 - CS-State Civil Service</b>         |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 7            | 0.00         | 525.00            | 7               | 0.00         | 525.00              |
| All Other Employees                          | 99         | 99.00        | 7,317,336.00        | 30           | 0.00         | 447,164.64        | 129             | 99.00        | 7,764,500.64        |
| <b>Agency Total</b>                          | <b>99</b>  | <b>99.00</b> | <b>7,317,336.00</b> | <b>37</b>    | <b>0.00</b>  | <b>447,689.64</b> | <b>136</b>      | <b>99.00</b> | <b>7,765,025.64</b> |
| <b>0561 - CS-Municipal Fire &amp; Police</b> |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                          | 19         | 19.00        | 1,356,596.80        | 0            | 0.00         | 0.00              | 19              | 19.00        | 1,356,596.80        |
| <b>Agency Total</b>                          | <b>19</b>  | <b>19.00</b> | <b>1,356,596.80</b> | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>       | <b>19</b>       | <b>19.00</b> | <b>1,356,596.80</b> |
| <b>0562 - CS-Ethics Administration</b>       |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 11           | 0.00         | 1,925.00          | 11              | 0.00         | 1,925.00            |
| All Other Employees                          | 41         | 41.00        | 2,612,480.00        | 0            | 0.00         | 0.00              | 41              | 41.00        | 2,612,480.00        |
| <b>Agency Total</b>                          | <b>41</b>  | <b>41.00</b> | <b>2,612,480.00</b> | <b>11</b>    | <b>0.00</b>  | <b>1,925.00</b>   | <b>52</b>       | <b>41.00</b> | <b>2,614,405.00</b> |
| <b>0563 - CS-State Police Commission</b>     |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 6            | 0.00         | 450.00            | 6               | 0.00         | 450.00              |
| All Other Employees                          | 0          | 0.00         | 0.00                | 4            | 4.00         | 358,633.86        | 4               | 4.00         | 358,633.86          |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>10</b>    | <b>4.00</b>  | <b>359,083.86</b> | <b>10</b>       | <b>4.00</b>  | <b>359,083.86</b>   |
| <b>0565 - CS-Board of Tax Appeals</b>        |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 3            | 3.00         | 459.00            | 3               | 3.00         | 459.00              |
| All Other Employees                          | 0          | 0.00         | 0.00                | 13           | 11.00        | 823,375.54        | 13              | 11.00        | 823,375.54          |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>16</b>    | <b>14.00</b> | <b>823,834.54</b> | <b>16</b>       | <b>14.00</b> | <b>823,834.54</b>   |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### SCS AGENCIES

##### *Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>Appropriated Totals</b>                |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                       | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                             | 0          | 0.00          | 0.00                 | 27           | 3.00         | 3,359.00            | 27              | 3.00          | 3,359.00             |
| All Other Employees                       | 159        | 159.00        | 11,286,412.80        | 47           | 15.00        | 1,629,174.04        | 206             | 174.00        | 12,915,586.84        |
| <b>Appropriated Personnel Area Totals</b> | <b>159</b> | <b>159.00</b> | <b>11,286,412.80</b> | <b>74</b>    | <b>18.00</b> | <b>1,632,533.04</b> | <b>233</b>      | <b>177.00</b> | <b>12,918,945.84</b> |

#### SCS AGENCIES TOTALS

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Board Members            | 0          | 0.00          | 0.00                 | 27        | 3.00         | 3,359.00            | 27         | 3.00          | 3,359.00             |
| All Other Employees      | 159        | 159.00        | 11,286,412.80        | 47        | 15.00        | 1,629,174.04        | 206        | 174.00        | 12,915,586.84        |
| <b>DEPARTMENT TOTALS</b> | <b>159</b> | <b>159.00</b> | <b>11,286,412.80</b> | <b>74</b> | <b>18.00</b> | <b>1,632,533.04</b> | <b>233</b> | <b>177.00</b> | <b>12,918,945.84</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### HIGHER EDUCATION

##### Appropriated Agencies

|   | CLASSIFIED |               |                      | UNCLASSIFIED |                 |                       | TOTAL EMPLOYEES |                 |                       |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0601 - LSU A &amp; M College</b>         |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 934        | 931.37        | 35,422,179.36        | 4,673        | 4,416.62        | 351,873,178.37        | 5,607           | 5,347.99        | 387,295,357.73        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>934</b> | <b>931.37</b> | <b>35,422,179.36</b> | <b>4,673</b> | <b>4,416.62</b> | <b>351,873,178.37</b> | <b>5,607</b>    | <b>5,347.99</b> | <b>387,295,357.73</b> |
| <b>0602 - LSU-Alexandria</b>                |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 52         | 52.00         | 1,726,713.36         | 290          | 240.18          | 12,711,692.58         | 342             | 292.18          | 14,438,405.94         |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>52</b>  | <b>52.00</b>  | <b>1,726,713.36</b>  | <b>290</b>   | <b>240.18</b>   | <b>12,711,692.58</b>  | <b>342</b>      | <b>292.18</b>   | <b>14,438,405.94</b>  |
| <b>0603 - University of New Orleans</b>     |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 47         | 46.00         | 2,054,951.60         | 1,300        | 989.06          | 68,162,630.25         | 1,347           | 1,035.06        | 70,217,581.85         |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>47</b>  | <b>46.00</b>  | <b>2,054,951.60</b>  | <b>1,300</b> | <b>989.06</b>   | <b>68,162,630.25</b>  | <b>1,347</b>    | <b>1,035.06</b> | <b>70,217,581.85</b>  |
| <b>0604 - LSU-Health Sciences Center NO</b> |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 351        | 349.50        | 12,488,530.49        | 1,791        | 1,660.49        | 159,042,600.58        | 2,142           | 2,009.99        | 171,531,131.07        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 66           | 33.00           | 697,424.00            | 66              | 33.00           | 697,424.00            |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>351</b> | <b>349.50</b> | <b>12,488,530.49</b> | <b>1,857</b> | <b>1,693.49</b> | <b>159,740,024.58</b> | <b>2,208</b>    | <b>2,042.99</b> | <b>172,228,555.07</b> |
| <b>0605 - LSU-Eunice</b>                    |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 31         | 30.50         | 963,215.28           | 197          | 148.13          | 6,399,354.29          | 228             | 178.63          | 7,362,569.57          |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>31</b>  | <b>30.50</b>  | <b>963,215.28</b>    | <b>197</b>   | <b>148.13</b>   | <b>6,399,354.29</b>   | <b>228</b>      | <b>178.63</b>   | <b>7,362,569.57</b>   |



# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### HIGHER EDUCATION

##### Appropriated Agencies

|  | CLASSIFIED |               |                     | UNCLASSIFIED |                 |                       | TOTAL EMPLOYEES |                 |                       |
|--|------------|---------------|---------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0606 - LSU-Shreveport</b>                 |            |               |                     |              |                 |                       |                 |                 |                       |
| Education Employees                          | 60         | 59.05         | 1,840,258.80        | 442          | 358.01          | 22,976,679.72         | 502             | 417.06          | 24,816,938.52         |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                          | <b>60</b>  | <b>59.05</b>  | <b>1,840,258.80</b> | <b>442</b>   | <b>358.01</b>   | <b>22,976,679.72</b>  | <b>502</b>      | <b>417.06</b>   | <b>24,816,938.52</b>  |
| <b>0607 - LSU-Agriculture Center</b>         |            |               |                     |              |                 |                       |                 |                 |                       |
| Education Employees                          | 250        | 247.75        | 9,401,783.76        | 705          | 688.79          | 51,815,393.37         | 955             | 936.54          | 61,217,177.13         |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                          | <b>250</b> | <b>247.75</b> | <b>9,401,783.76</b> | <b>705</b>   | <b>688.79</b>   | <b>51,815,393.37</b>  | <b>955</b>      | <b>936.54</b>   | <b>61,217,177.13</b>  |
| <b>0609 - LSU-Pennington Biomedical Res</b>  |            |               |                     |              |                 |                       |                 |                 |                       |
| Education Employees                          | 54         | 52.80         | 2,183,685.32        | 367          | 347.14          | 28,067,899.48         | 421             | 399.94          | 30,251,584.80         |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                          | <b>54</b>  | <b>52.80</b>  | <b>2,183,685.32</b> | <b>367</b>   | <b>347.14</b>   | <b>28,067,899.48</b>  | <b>421</b>      | <b>399.94</b>   | <b>30,251,584.80</b>  |
| <b>0611 - LSU-Health Sciences Ctr Shreve</b> |            |               |                     |              |                 |                       |                 |                 |                       |
| Education Employees                          | 116        | 115.80        | 5,038,509.20        | 1,117        | 1,083.19        | 106,432,576.50        | 1,233           | 1,198.99        | 111,471,085.70        |
| Student Employees                            | 0          | 0.00          | 0.00                | 25           | 12.50           | 215,800.00            | 25              | 12.50           | 215,800.00            |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                          | <b>116</b> | <b>115.80</b> | <b>5,038,509.20</b> | <b>1,142</b> | <b>1,095.69</b> | <b>106,648,376.50</b> | <b>1,258</b>    | <b>1,211.49</b> | <b>111,686,885.70</b> |
| <b>0612 - Baton Rouge Community College</b>  |            |               |                     |              |                 |                       |                 |                 |                       |
| Education Employees                          | 48         | 48.00         | 1,727,232.00        | 729          | 292.93          | 18,788,192.02         | 777             | 340.93          | 20,515,424.02         |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                          | <b>48</b>  | <b>48.00</b>  | <b>1,727,232.00</b> | <b>729</b>   | <b>292.93</b>   | <b>18,788,192.02</b>  | <b>777</b>      | <b>340.93</b>   | <b>20,515,424.02</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |                 |                      | TOTAL EMPLOYEES |                 |                      |
|--|------------|---------------|---------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0615 - SU Board of Supervisors</b>        |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 0          | 0.00          | 0.00                | 34           | 34.00           | 3,483,773.80         | 34              | 34.00           | 3,483,773.80         |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>34</b>    | <b>34.00</b>    | <b>3,483,773.80</b>  | <b>34</b>       | <b>34.00</b>    | <b>3,483,773.80</b>  |
| <b>0616 - SU A &amp; M College</b>           |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 236        | 231.00        | 8,644,400.70        | 1,184        | 1,177.50        | 51,256,951.34        | 1,420           | 1,408.50        | 59,901,352.04        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>236</b> | <b>231.00</b> | <b>8,644,400.70</b> | <b>1,184</b> | <b>1,177.50</b> | <b>51,256,951.34</b> | <b>1,420</b>    | <b>1,408.50</b> | <b>59,901,352.04</b> |
| <b>0617 - SU New Orleans</b>                 |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 45         | 45.00         | 1,501,592.38        | 294          | 282.09          | 11,586,377.05        | 339             | 327.09          | 13,087,969.43        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>45</b>  | <b>45.00</b>  | <b>1,501,592.38</b> | <b>294</b>   | <b>282.09</b>   | <b>11,586,377.05</b> | <b>339</b>      | <b>327.09</b>   | <b>13,087,969.43</b> |
| <b>0618 - SU Shreveport</b>                  |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 25         | 24.00         | 796,973.79          | 213          | 197.57          | 8,058,968.60         | 238             | 221.57          | 8,855,942.39         |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>25</b>  | <b>24.00</b>  | <b>796,973.79</b>   | <b>213</b>   | <b>197.57</b>   | <b>8,058,968.60</b>  | <b>238</b>      | <b>221.57</b>   | <b>8,855,942.39</b>  |
| <b>0620 - HED-Bd Supervisors U of La Sys</b> |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 0          | 0.00          | 0.00                | 22           | 20.25           | 2,399,749.04         | 22              | 20.25           | 2,399,749.04         |
| Student Employees                            | 0          | 0.00          | 0.00                | 2            | 1.15            | 30,056.00            | 2               | 1.15            | 30,056.00            |
| Board Members                                | 0          | 0.00          | 0.00                | 7            | 0.00            | 100.00               | 7               | 0.00            | 100.00               |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>31</b>    | <b>21.40</b>    | <b>2,429,905.04</b>  | <b>31</b>       | <b>21.40</b>    | <b>2,429,905.04</b>  |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### HIGHER EDUCATION

##### Appropriated Agencies

|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |                 |                      |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0621 - Nicholls State University</b>  |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 149        | 149.00        | 4,591,662.40        | 576          | 483.25        | 29,092,267.55        | 725             | 632.25          | 33,683,929.95        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                      | <b>149</b> | <b>149.00</b> | <b>4,591,662.40</b> | <b>576</b>   | <b>483.25</b> | <b>29,092,267.55</b> | <b>725</b>      | <b>632.25</b>   | <b>33,683,929.95</b> |
| <b>0623 - Grambling State University</b> |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 84         | 78.08         | 2,874,337.27        | 484          | 453.59        | 27,427,461.13        | 568             | 531.67          | 30,301,798.40        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                      | <b>84</b>  | <b>78.08</b>  | <b>2,874,337.27</b> | <b>484</b>   | <b>453.59</b> | <b>27,427,461.13</b> | <b>568</b>      | <b>531.67</b>   | <b>30,301,798.40</b> |
| <b>0625 - La Tech University</b>         |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 241        | 241.00        | 7,664,092.80        | 1,310        | 909.78        | 56,833,507.72        | 1,551           | 1,150.78        | 64,497,600.52        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                      | <b>241</b> | <b>241.00</b> | <b>7,664,092.80</b> | <b>1,310</b> | <b>909.78</b> | <b>56,833,507.72</b> | <b>1,551</b>    | <b>1,150.78</b> | <b>64,497,600.52</b> |
| <b>0627 - McNeese State University</b>   |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 92         | 91.50         | 2,889,692.00        | 584          | 445.31        | 31,766,525.40        | 676             | 536.81          | 34,656,217.40        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                      | <b>92</b>  | <b>91.50</b>  | <b>2,889,692.00</b> | <b>584</b>   | <b>445.31</b> | <b>31,766,525.40</b> | <b>676</b>      | <b>536.81</b>   | <b>34,656,217.40</b> |
| <b>0629 - University of La-Monroe</b>    |            |               |                     |              |               |                      |                 |                 |                      |
| Education Employees                      | 175        | 174.00        | 6,084,738.24        | 710          | 706.09        | 48,620,322.58        | 885             | 880.09          | 54,705,060.82        |
| Student Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                      | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                      | <b>175</b> | <b>174.00</b> | <b>6,084,738.24</b> | <b>710</b>   | <b>706.09</b> | <b>48,620,322.58</b> | <b>885</b>      | <b>880.09</b>   | <b>54,705,060.82</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### HIGHER EDUCATION

##### Appropriated Agencies

|   | CLASSIFIED |               |                      | UNCLASSIFIED |                 |                       | TOTAL EMPLOYEES |                 |                       |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0631 - Northwestern State University</b> |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 120        | 118.75        | 4,347,659.80         | 660          | 640.75          | 37,628,642.09         | 780             | 759.50          | 41,976,301.89         |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>120</b> | <b>118.75</b> | <b>4,347,659.80</b>  | <b>660</b>   | <b>640.75</b>   | <b>37,628,642.09</b>  | <b>780</b>      | <b>759.50</b>   | <b>41,976,301.89</b>  |
| <b>0634 - Southeastern La University</b>    |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 304        | 297.07        | 10,079,502.79        | 1,119        | 1,006.47        | 61,547,167.36         | 1,423           | 1,303.54        | 71,626,670.15         |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>304</b> | <b>297.07</b> | <b>10,079,502.79</b> | <b>1,119</b> | <b>1,006.47</b> | <b>61,547,167.36</b>  | <b>1,423</b>    | <b>1,303.54</b> | <b>71,626,670.15</b>  |
| <b>0640 - University of La-Lafayette</b>    |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 406        | 385.00        | 14,540,803.20        | 1,701        | 1,574.05        | 114,183,578.66        | 2,107           | 1,959.05        | 128,724,381.86        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>406</b> | <b>385.00</b> | <b>14,540,803.20</b> | <b>1,701</b> | <b>1,574.05</b> | <b>114,183,578.66</b> | <b>2,107</b>    | <b>1,959.05</b> | <b>128,724,381.86</b> |
| <b>0641 - Delgado Community College</b>     |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 152        | 105.00        | 4,774,481.92         | 1,529        | 632.03          | 37,482,492.96         | 1,681           | 737.03          | 42,256,974.88         |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>152</b> | <b>105.00</b> | <b>4,774,481.92</b>  | <b>1,529</b> | <b>632.03</b>   | <b>37,482,492.96</b>  | <b>1,681</b>    | <b>737.03</b>   | <b>42,256,974.88</b>  |
| <b>0643 - Nunez Community College</b>       |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 8          | 7.00          | 179,249.20           | 217          | 108.33          | 5,962,644.55          | 225             | 115.33          | 6,141,893.75          |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>8</b>   | <b>7.00</b>   | <b>179,249.20</b>    | <b>217</b>   | <b>108.33</b>   | <b>5,962,644.55</b>   | <b>225</b>      | <b>115.33</b>   | <b>6,141,893.75</b>   |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### HIGHER EDUCATION

##### Appropriated Agencies

|  | CLASSIFIED |              |                   | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|--------------|-------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0644 - Bossier Community College</b>      |            |              |                   |              |               |                      |                 |               |                      |
| Education Employees                          | 19         | 18.00        | 717,600.00        | 845          | 312.85        | 16,762,268.15        | 864             | 330.85        | 17,479,868.15        |
| Student Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>19</b>  | <b>18.00</b> | <b>717,600.00</b> | <b>845</b>   | <b>312.85</b> | <b>16,762,268.15</b> | <b>864</b>      | <b>330.85</b> | <b>17,479,868.15</b> |
| <b>0671 - HED-Board of Regents</b>           |            |              |                   |              |               |                      |                 |               |                      |
| Education Employees                          | 11         | 11.00        | 741,478.40        | 224          | 217.00        | 16,499,806.96        | 235             | 228.00        | 17,241,285.36        |
| Student Employees                            | 0          | 0.00         | 0.00              | 14           | 7.00          | 194,220.00           | 14              | 7.00          | 194,220.00           |
| Board Members                                | 0          | 0.00         | 0.00              | 2            | 1.00          | 401,360.00           | 2               | 1.00          | 401,360.00           |
| All Other Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>11</b>  | <b>11.00</b> | <b>741,478.40</b> | <b>240</b>   | <b>225.00</b> | <b>17,095,386.96</b> | <b>251</b>      | <b>236.00</b> | <b>17,836,865.36</b> |
| <b>0731 - L.E.Fletcher Tech Comm College</b> |            |              |                   |              |               |                      |                 |               |                      |
| Education Employees                          | 7          | 7.00         | 268,923.40        | 243          | 138.09        | 7,759,391.63         | 250             | 145.09        | 8,028,315.03         |
| Student Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>7</b>   | <b>7.00</b>  | <b>268,923.40</b> | <b>243</b>   | <b>138.09</b> | <b>7,759,391.63</b>  | <b>250</b>      | <b>145.09</b> | <b>8,028,315.03</b>  |
| <b>0751 - Sowela Tech Comm College</b>       |            |              |                   |              |               |                      |                 |               |                      |
| Education Employees                          | 16         | 16.00        | 519,543.03        | 356          | 213.19        | 11,377,962.64        | 372             | 229.19        | 11,897,505.67        |
| Student Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>16</b>  | <b>16.00</b> | <b>519,543.03</b> | <b>356</b>   | <b>213.19</b> | <b>11,377,962.64</b> | <b>372</b>      | <b>229.19</b> | <b>11,897,505.67</b> |
| <b>0770 - Northwest LA Tech Comm College</b> |            |              |                   |              |               |                      |                 |               |                      |
| Education Employees                          | 1          | 1.00         | 24,049.59         | 194          | 104.59        | 5,275,551.04         | 195             | 105.59        | 5,299,600.63         |
| Student Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>1</b>   | <b>1.00</b>  | <b>24,049.59</b>  | <b>194</b>   | <b>104.59</b> | <b>5,275,551.04</b>  | <b>195</b>      | <b>105.59</b> | <b>5,299,600.63</b>  |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### HIGHER EDUCATION

##### Appropriated Agencies

|   | CLASSIFIED |              |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0788 - Northshore Tech Comm College</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 12         | 12.00        | 475,571.20          | 344          | 229.54        | 13,065,635.89        | 356             | 241.54        | 13,541,207.09        |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>12</b>  | <b>12.00</b> | <b>475,571.20</b>   | <b>344</b>   | <b>229.54</b> | <b>13,065,635.89</b> | <b>356</b>      | <b>241.54</b> | <b>13,541,207.09</b> |
| <b>0789 - Central LA Tech Comm College</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 1          | 1.00         | 49,015.49           | 193          | 132.42        | 6,926,294.18         | 194             | 133.42        | 6,975,309.67         |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>1</b>   | <b>1.00</b>  | <b>49,015.49</b>    | <b>193</b>   | <b>132.42</b> | <b>6,926,294.18</b>  | <b>194</b>      | <b>133.42</b> | <b>6,975,309.67</b>  |
| <b>N645 - South La Community College-NP</b> |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 42         | 42.00        | 1,472,182.00        | 590          | 359.92        | 18,729,217.10        | 632             | 401.92        | 20,201,399.10        |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>42</b>  | <b>42.00</b> | <b>1,472,182.00</b> | <b>590</b>   | <b>359.92</b> | <b>18,729,217.10</b> | <b>632</b>      | <b>401.92</b> | <b>20,201,399.10</b> |
| <b>N646 - River Parish Comm College-NP</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 7          | 7.00         | 279,739.20          | 286          | 152.58        | 8,253,374.73         | 293             | 159.58        | 8,533,113.93         |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>7</b>   | <b>7.00</b>  | <b>279,739.20</b>   | <b>286</b>   | <b>152.58</b> | <b>8,253,374.73</b>  | <b>293</b>      | <b>159.58</b> | <b>8,533,113.93</b>  |
| <b>N647 - La Delta Community College-NP</b> |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 7          | 7.00         | 303,347.20          | 433          | 247.68        | 11,943,883.48        | 440             | 254.68        | 12,247,230.68        |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>7</b>   | <b>7.00</b>  | <b>303,347.20</b>   | <b>433</b>   | <b>247.68</b> | <b>11,943,883.48</b> | <b>440</b>      | <b>254.68</b> | <b>12,247,230.68</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**HIGHER EDUCATION**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |             |                 | <u>UNCLASSIFIED</u> |               |                      | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|-------------|-----------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE       | ANNUAL PAY RATE | # EMP               | # FTE         | ANNUAL PAY RATE      | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>N649 - La Comm/Tech College BdSup-NP</b> |                   |             |                 |                     |               |                      |                        |               |                      |
| Education Employees                         | 0                 | 0.00        | 0.00            | 164                 | 159.26        | 15,036,316.99        | 164                    | 159.26        | 15,036,316.99        |
| Student Employees                           | 0                 | 0.00        | 0.00            | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Board Members                               | 0                 | 0.00        | 0.00            | 13                  | 0.00          | 650.00               | 13                     | 0.00          | 650.00               |
| All Other Employees                         | 0                 | 0.00        | 0.00            | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>177</b>          | <b>159.26</b> | <b>15,036,966.99</b> | <b>177</b>             | <b>159.26</b> | <b>15,036,966.99</b> |

**Appropriated Totals**

|   |              |                 |                       |               |                  |                         |               |                  |                         |
|---|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees                       | 4,103        | 4,001.17        | 146,667,695.17        | 26,120        | 21,162.72        | 1,485,230,329.78        | 30,223        | 25,163.89        | 1,631,898,024.95        |
| Student Employees                         | 0            | 0.00            | 0.00                  | 107           | 53.65            | 1,137,500.00            | 107           | 53.65            | 1,137,500.00            |
| Board Members                             | 0            | 0.00            | 0.00                  | 22            | 1.00             | 402,110.00              | 22            | 1.00             | 402,110.00              |
| All Other Employees                       | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0             | 0.00             | 0.00                    |
| <b>Appropriated Personnel Area Totals</b> | <b>4,103</b> | <b>4,001.17</b> | <b>146,667,695.17</b> | <b>26,249</b> | <b>21,217.37</b> | <b>1,486,769,939.78</b> | <b>30,352</b> | <b>25,218.54</b> | <b>1,633,437,634.95</b> |

**HIGHER EDUCATION TOTALS**

|                          |              |                 |                       |               |                  |                         |               |                  |                         |
|--------------------------|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees      | 4,103        | 4,001.17        | 146,667,695.17        | 26,120        | 21,162.72        | 1,485,230,329.78        | 30,223        | 25,163.89        | 1,631,898,024.95        |
| Student Employees        | 0            | 0.00            | 0.00                  | 107           | 53.65            | 1,137,500.00            | 107           | 53.65            | 1,137,500.00            |
| Board Members            | 0            | 0.00            | 0.00                  | 22            | 1.00             | 402,110.00              | 22            | 1.00             | 402,110.00              |
| All Other Employees      | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0             | 0.00             | 0.00                    |
| <b>DEPARTMENT TOTALS</b> | <b>4,103</b> | <b>4,001.17</b> | <b>146,667,695.17</b> | <b>26,249</b> | <b>21,217.37</b> | <b>1,486,769,939.78</b> | <b>30,352</b> | <b>25,218.54</b> | <b>1,633,437,634.95</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**HEALTH CARE SERVICES**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0308 - LSU/Health Care Svc Div</b>      |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                        | 1                 | 1.00          | 56,218.86              | 49                  | 43.00         | 4,704,188.54           | 50                     | 44.00         | 4,760,407.40           |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Agency Total</b>                        | <b>1</b>          | <b>1.00</b>   | <b>56,218.86</b>       | <b>49</b>           | <b>43.00</b>  | <b>4,704,188.54</b>    | <b>50</b>              | <b>44.00</b>  | <b>4,760,407.40</b>    |
| <b>0317 - Lallie Kemp Regional Med Ctr</b> |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                        | 249               | 246.80        | 10,986,346.54          | 132                 | 95.98         | 8,292,229.57           | 381                    | 342.78        | 19,278,576.11          |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 5                   | 0.00          | 42,640.00              | 5                      | 0.00          | 42,640.00              |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Agency Total</b>                        | <b>249</b>        | <b>246.80</b> | <b>10,986,346.54</b>   | <b>137</b>          | <b>95.98</b>  | <b>8,334,869.57</b>    | <b>386</b>             | <b>342.78</b> | <b>19,321,216.11</b>   |
| <b>Appropriated Totals</b>                 |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                        | 250               | 247.80        | 11,042,565.40          | 181                 | 138.98        | 12,996,418.11          | 431                    | 386.78        | 24,038,983.51          |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 5                   | 0.00          | 42,640.00              | 5                      | 0.00          | 42,640.00              |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Appropriated Personnel Area Totals</b>  | <b>250</b>        | <b>247.80</b> | <b>11,042,565.40</b>   | <b>186</b>          | <b>138.98</b> | <b>13,039,058.11</b>   | <b>436</b>             | <b>386.78</b> | <b>24,081,623.51</b>   |
| <b>HEALTH CARE SERVICES TOTALS</b>         |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                        | 250               | 247.80        | 11,042,565.40          | 181                 | 138.98        | 12,996,418.11          | 431                    | 386.78        | 24,038,983.51          |
| Student Employees                          | 0                 | 0.00          | 0.00                   | 5                   | 0.00          | 42,640.00              | 5                      | 0.00          | 42,640.00              |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>DEPARTMENT TOTALS</b>                   | <b>250</b>        | <b>247.80</b> | <b>11,042,565.40</b>   | <b>186</b>          | <b>138.98</b> | <b>13,039,058.11</b>   | <b>436</b>             | <b>386.78</b> | <b>24,081,623.51</b>   |



# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### EDUCATION

##### Appropriated Agencies

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0678 - DOE-State Activities</b>         |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 17           | 8.50         | 206,960.00          | 17              | 8.50          | 206,960.00           |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 457        | 417.00        | 29,026,558.00        | 42           | 42.00        | 4,836,276.64        | 499             | 459.00        | 33,862,834.64        |
| <b>Agency Total</b>                        | <b>457</b> | <b>417.00</b> | <b>29,026,558.00</b> | <b>59</b>    | <b>50.50</b> | <b>5,043,236.64</b> | <b>516</b>      | <b>467.50</b> | <b>34,069,794.64</b> |
| <b>0682 - DOE-Recovery School District</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 0          | 0.00          | 0.00                 | 9            | 9.00         | 849,555.20          | 9               | 9.00          | 849,555.20           |
| <b>Agency Total</b>                        | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>9</b>     | <b>9.00</b>  | <b>849,555.20</b>   | <b>9</b>        | <b>9.00</b>   | <b>849,555.20</b>    |
| <b>Appropriated Totals</b>                 |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 17           | 8.50         | 206,960.00          | 17              | 8.50          | 206,960.00           |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 457        | 417.00        | 29,026,558.00        | 51           | 51.00        | 5,685,831.84        | 508             | 468.00        | 34,712,389.84        |
| <b>Appropriated Personnel Area Totals</b>  | <b>457</b> | <b>417.00</b> | <b>29,026,558.00</b> | <b>68</b>    | <b>59.50</b> | <b>5,892,791.84</b> | <b>525</b>      | <b>476.50</b> | <b>34,919,349.84</b> |
| <b>EDUCATION TOTALS</b>                    |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 17           | 8.50         | 206,960.00          | 17              | 8.50          | 206,960.00           |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 457        | 417.00        | 29,026,558.00        | 51           | 51.00        | 5,685,831.84        | 508             | 468.00        | 34,712,389.84        |
| <b>DEPARTMENT TOTALS</b>                   | <b>457</b> | <b>417.00</b> | <b>29,026,558.00</b> | <b>68</b>    | <b>59.50</b> | <b>5,892,791.84</b> | <b>525</b>      | <b>476.50</b> | <b>34,919,349.84</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### EDUCATION - OTHER

##### Appropriated Agencies

|  | CLASSIFIED |              |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0656 - SSC - Special School District</b>      |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                    | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                              | 106        | 98.00        | 3,557,371.28        | 200          | 187.00        | 11,610,593.44        | 306             | 285.00        | 15,167,964.72        |
| <b>Agency Total</b>                              | <b>106</b> | <b>98.00</b> | <b>3,557,371.28</b> | <b>200</b>   | <b>187.00</b> | <b>11,610,593.44</b> | <b>306</b>      | <b>285.00</b> | <b>15,167,964.72</b> |
| <b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b> |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                    | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                              | 11         | 11.00        | 441,875.20          | 93           | 82.00         | 5,016,163.36         | 104             | 93.00         | 5,458,038.56         |
| <b>Agency Total</b>                              | <b>11</b>  | <b>11.00</b> | <b>441,875.20</b>   | <b>93</b>    | <b>82.00</b>  | <b>5,016,163.36</b>  | <b>104</b>      | <b>93.00</b>  | <b>5,458,038.56</b>  |
| <b>0658 - SSC-Thrive Academy</b>                 |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                    | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                              | 2          | 2.00         | 115,336.00          | 109          | 43.00         | 4,898,274.16         | 111             | 45.00         | 5,013,610.16         |
| <b>Agency Total</b>                              | <b>2</b>   | <b>2.00</b>  | <b>115,336.00</b>   | <b>109</b>   | <b>43.00</b>  | <b>4,898,274.16</b>  | <b>111</b>      | <b>45.00</b>  | <b>5,013,610.16</b>  |
| <b>0662 - SSC-La Educational TV Author</b>       |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                                | 0          | 0.00         | 0.00                | 1            | 0.50          | 10,400.00            | 1               | 0.50          | 10,400.00            |
| Board Members                                    | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                              | 46         | 42.50        | 2,764,874.06        | 11           | 11.00         | 929,140.94           | 57              | 53.50         | 3,694,015.00         |
| <b>Agency Total</b>                              | <b>46</b>  | <b>42.50</b> | <b>2,764,874.06</b> | <b>12</b>    | <b>11.50</b>  | <b>939,540.94</b>    | <b>58</b>       | <b>54.00</b>  | <b>3,704,415.00</b>  |
| <b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>    |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                    | 0          | 0.00         | 0.00                | 11           | 0.00          | 1,804.00             | 11              | 0.00          | 1,804.00             |
| All Other Employees                              | 0          | 0.00         | 0.00                | 11           | 11.00         | 882,508.90           | 11              | 11.00         | 882,508.90           |
| <b>Agency Total</b>                              | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>22</b>    | <b>11.00</b>  | <b>884,312.90</b>    | <b>22</b>       | <b>11.00</b>  | <b>884,312.90</b>    |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**EDUCATION - OTHER**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |             |                   | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |              |                     |
|---|-------------------|-------------|-------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
|   | # EMP             | # FTE       | ANNUAL PAY RATE   | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE        | ANNUAL PAY RATE     |
| <b>0673 - SSC-N O Ctr for Creative Arts</b> |                   |             |                   |                     |              |                     |                        |              |                     |
| Education Employees                         | 0                 | 0.00        | 0.00              | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Student Employees                           | 0                 | 0.00        | 0.00              | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Board Members                               | 0                 | 0.00        | 0.00              | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| All Other Employees                         | 7                 | 7.00        | 325,630.30        | 93                  | 76.70        | 5,159,813.36        | 100                    | 83.70        | 5,485,443.66        |
| <b>Agency Total</b>                         | <b>7</b>          | <b>7.00</b> | <b>325,630.30</b> | <b>93</b>           | <b>76.70</b> | <b>5,159,813.36</b> | <b>100</b>             | <b>83.70</b> | <b>5,485,443.66</b> |

**Appropriated Totals**

|   |            |               |                     |            |               |                      |            |               |                      |
|---|------------|---------------|---------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                | 1          | 0.50          | 10,400.00            | 1          | 0.50          | 10,400.00            |
| Board Members                             | 0          | 0.00          | 0.00                | 11         | 0.00          | 1,804.00             | 11         | 0.00          | 1,804.00             |
| All Other Employees                       | 172        | 160.50        | 7,205,086.84        | 517        | 410.70        | 28,496,494.16        | 689        | 571.20        | 35,701,581.00        |
| <b>Appropriated Personnel Area Totals</b> | <b>172</b> | <b>160.50</b> | <b>7,205,086.84</b> | <b>529</b> | <b>411.20</b> | <b>28,508,698.16</b> | <b>701</b> | <b>571.70</b> | <b>35,713,785.00</b> |

**EDUCATION - OTHER TOTALS**

|                          |            |               |                     |            |               |                      |            |               |                      |
|--------------------------|------------|---------------|---------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                | 1          | 0.50          | 10,400.00            | 1          | 0.50          | 10,400.00            |
| Board Members            | 0          | 0.00          | 0.00                | 11         | 0.00          | 1,804.00             | 11         | 0.00          | 1,804.00             |
| All Other Employees      | 172        | 160.50        | 7,205,086.84        | 517        | 410.70        | 28,496,494.16        | 689        | 571.20        | 35,701,581.00        |
| <b>DEPARTMENT TOTALS</b> | <b>172</b> | <b>160.50</b> | <b>7,205,086.84</b> | <b>529</b> | <b>411.20</b> | <b>28,508,698.16</b> | <b>701</b> | <b>571.70</b> | <b>35,713,785.00</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**PUBLIC SERVICE COMM**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                     | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |              |                     |
|---|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
|   | # EMP             | # FTE        | ANNUAL PAY RATE     | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE        | ANNUAL PAY RATE     |
| <b>0158 - PSC-Public Service Commission</b> |                   |              |                     |                     |              |                     |                        |              |                     |
| Education Employees                         | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Student Employees                           | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Board Members                               | 0                 | 0.00         | 0.00                | 5                   | 5.00         | 225,000.10          | 5                      | 5.00         | 225,000.10          |
| All Other Employees                         | 64                | 62.00        | 3,645,308.68        | 12                  | 12.00        | 884,946.66          | 76                     | 74.00        | 4,530,255.34        |
| <b>Agency Total</b>                         | <b>64</b>         | <b>62.00</b> | <b>3,645,308.68</b> | <b>17</b>           | <b>17.00</b> | <b>1,109,946.76</b> | <b>81</b>              | <b>79.00</b> | <b>4,755,255.44</b> |

**Appropriated Totals**

|   |           |              |                     |           |              |                     |           |              |                     |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees                       | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees                         | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Board Members                             | 0         | 0.00         | 0.00                | 5         | 5.00         | 225,000.10          | 5         | 5.00         | 225,000.10          |
| All Other Employees                       | 64        | 62.00        | 3,645,308.68        | 12        | 12.00        | 884,946.66          | 76        | 74.00        | 4,530,255.34        |
| <b>Appropriated Personnel Area Totals</b> | <b>64</b> | <b>62.00</b> | <b>3,645,308.68</b> | <b>17</b> | <b>17.00</b> | <b>1,109,946.76</b> | <b>81</b> | <b>79.00</b> | <b>4,755,255.44</b> |

**PUBLIC SERVICE COMM TOTALS**

|                          |           |              |                     |           |              |                     |           |              |                     |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees      | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees        | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Board Members            | 0         | 0.00         | 0.00                | 5         | 5.00         | 225,000.10          | 5         | 5.00         | 225,000.10          |
| All Other Employees      | 64        | 62.00        | 3,645,308.68        | 12        | 12.00        | 884,946.66          | 76        | 74.00        | 4,530,255.34        |
| <b>DEPARTMENT TOTALS</b> | <b>64</b> | <b>62.00</b> | <b>3,645,308.68</b> | <b>17</b> | <b>17.00</b> | <b>1,109,946.76</b> | <b>81</b> | <b>79.00</b> | <b>4,755,255.44</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**AGRICULTURE**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|--|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|  | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0160 - DAF-Agriculture &amp; Forestry</b> |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                          | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                            | 0                 | 0.00          | 0.00                 | 6                   | 3.00         | 54,080.00           | 6                      | 3.00          | 54,080.00            |
| Board Members                                | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                          | 559               | 535.00        | 29,166,767.76        | 45                  | 44.00        | 5,185,193.78        | 604                    | 579.00        | 34,351,961.54        |
| <b>Agency Total</b>                          | <b>559</b>        | <b>535.00</b> | <b>29,166,767.76</b> | <b>51</b>           | <b>47.00</b> | <b>5,239,273.78</b> | <b>610</b>             | <b>582.00</b> | <b>34,406,041.54</b> |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 6         | 3.00         | 54,080.00           | 6          | 3.00          | 54,080.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 559        | 535.00        | 29,166,767.76        | 45        | 44.00        | 5,185,193.78        | 604        | 579.00        | 34,351,961.54        |
| <b>Appropriated Personnel Area Totals</b> | <b>559</b> | <b>535.00</b> | <b>29,166,767.76</b> | <b>51</b> | <b>47.00</b> | <b>5,239,273.78</b> | <b>610</b> | <b>582.00</b> | <b>34,406,041.54</b> |

**AGRICULTURE TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 6         | 3.00         | 54,080.00           | 6          | 3.00          | 54,080.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 559        | 535.00        | 29,166,767.76        | 45        | 44.00        | 5,185,193.78        | 604        | 579.00        | 34,351,961.54        |
| <b>DEPARTMENT TOTALS</b> | <b>559</b> | <b>535.00</b> | <b>29,166,767.76</b> | <b>51</b> | <b>47.00</b> | <b>5,239,273.78</b> | <b>610</b> | <b>582.00</b> | <b>34,406,041.54</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**JUSTICE**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |             |                 | <u>UNCLASSIFIED</u> |               |                      | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|-------------|-----------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE       | ANNUAL PAY RATE | # EMP               | # FTE         | ANNUAL PAY RATE      | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0141 - DOJ-Off of the Atty General</b> |                   |             |                 |                     |               |                      |                        |               |                      |
| Education Employees                       | 0                 | 0.00        | 0.00            | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Student Employees                         | 0                 | 0.00        | 0.00            | 19                  | 9.50          | 228,540.00           | 19                     | 9.50          | 228,540.00           |
| Board Members                             | 0                 | 0.00        | 0.00            | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                       | 0                 | 0.00        | 0.00            | 524                 | 507.15        | 36,568,149.28        | 524                    | 507.15        | 36,568,149.28        |
| <b>Agency Total</b>                       | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>543</b>          | <b>516.65</b> | <b>36,796,689.28</b> | <b>543</b>             | <b>516.65</b> | <b>36,796,689.28</b> |

**Appropriated Totals**

|   |          |             |             |            |               |                      |            |               |                      |
|---|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees                       | 0        | 0.00        | 0.00        | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0        | 0.00        | 0.00        | 19         | 9.50          | 228,540.00           | 19         | 9.50          | 228,540.00           |
| Board Members                             | 0        | 0.00        | 0.00        | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 0        | 0.00        | 0.00        | 524        | 507.15        | 36,568,149.28        | 524        | 507.15        | 36,568,149.28        |
| <b>Appropriated Personnel Area Totals</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>543</b> | <b>516.65</b> | <b>36,796,689.28</b> | <b>543</b> | <b>516.65</b> | <b>36,796,689.28</b> |

**JUSTICE TOTALS**

|                          |          |             |             |            |               |                      |            |               |                      |
|--------------------------|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees      | 0        | 0.00        | 0.00        | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees        | 0        | 0.00        | 0.00        | 19         | 9.50          | 228,540.00           | 19         | 9.50          | 228,540.00           |
| Board Members            | 0        | 0.00        | 0.00        | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees      | 0        | 0.00        | 0.00        | 524        | 507.15        | 36,568,149.28        | 524        | 507.15        | 36,568,149.28        |
| <b>DEPARTMENT TOTALS</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>543</b> | <b>516.65</b> | <b>36,796,689.28</b> | <b>543</b> | <b>516.65</b> | <b>36,796,689.28</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**INSURANCE**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0165 - DOI-Commissioner of Insurance</b> |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                         | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                           | 0                 | 0.00          | 0.00                 | 4                   | 2.00         | 45,500.00           | 4                      | 2.00          | 45,500.00            |
| Board Members                               | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                         | 191               | 184.00        | 11,584,886.56        | 28                  | 26.00        | 3,651,422.58        | 219                    | 210.00        | 15,236,309.14        |
| <b>Agency Total</b>                         | <b>191</b>        | <b>184.00</b> | <b>11,584,886.56</b> | <b>32</b>           | <b>28.00</b> | <b>3,696,922.58</b> | <b>223</b>             | <b>212.00</b> | <b>15,281,809.14</b> |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 4         | 2.00         | 45,500.00           | 4          | 2.00          | 45,500.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 191        | 184.00        | 11,584,886.56        | 28        | 26.00        | 3,651,422.58        | 219        | 210.00        | 15,236,309.14        |
| <b>Appropriated Personnel Area Totals</b> | <b>191</b> | <b>184.00</b> | <b>11,584,886.56</b> | <b>32</b> | <b>28.00</b> | <b>3,696,922.58</b> | <b>223</b> | <b>212.00</b> | <b>15,281,809.14</b> |

**INSURANCE TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 4         | 2.00         | 45,500.00           | 4          | 2.00          | 45,500.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 191        | 184.00        | 11,584,886.56        | 28        | 26.00        | 3,651,422.58        | 219        | 210.00        | 15,236,309.14        |
| <b>DEPARTMENT TOTALS</b> | <b>191</b> | <b>184.00</b> | <b>11,584,886.56</b> | <b>32</b> | <b>28.00</b> | <b>3,696,922.58</b> | <b>223</b> | <b>212.00</b> | <b>15,281,809.14</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**LIEUTENANT GOVERNOR**

*Appropriated Agencies*

|                              | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|                              | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0146 - LG-Lt Governor</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees            | 0                 | 0.00         | 0.00                   | 2                   | 1.00         | 22,880.00              | 2                      | 1.00         | 22,880.00              |
| Board Members                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees          | 2                 | 1.00         | 97,593.60              | 17                  | 17.00        | 1,346,427.16           | 19                     | 18.00        | 1,444,020.76           |
| <b>Agency Total</b>          | <b>2</b>          | <b>1.00</b>  | <b>97,593.60</b>       | <b>19</b>           | <b>18.00</b> | <b>1,369,307.16</b>    | <b>21</b>              | <b>19.00</b> | <b>1,466,900.76</b>    |

**Appropriated Totals**

|   |          |             |                  |           |              |                     |           |              |                     |
|---|----------|-------------|------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees                       | 0        | 0.00        | 0.00             | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees                         | 0        | 0.00        | 0.00             | 2         | 1.00         | 22,880.00           | 2         | 1.00         | 22,880.00           |
| Board Members                             | 0        | 0.00        | 0.00             | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| All Other Employees                       | 2        | 1.00        | 97,593.60        | 17        | 17.00        | 1,346,427.16        | 19        | 18.00        | 1,444,020.76        |
| <b>Appropriated Personnel Area Totals</b> | <b>2</b> | <b>1.00</b> | <b>97,593.60</b> | <b>19</b> | <b>18.00</b> | <b>1,369,307.16</b> | <b>21</b> | <b>19.00</b> | <b>1,466,900.76</b> |

**LIEUTENANT GOVERNOR TOTALS**

|                          |          |             |                  |           |              |                     |           |              |                     |
|--------------------------|----------|-------------|------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees      | 0        | 0.00        | 0.00             | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees        | 0        | 0.00        | 0.00             | 2         | 1.00         | 22,880.00           | 2         | 1.00         | 22,880.00           |
| Board Members            | 0        | 0.00        | 0.00             | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| All Other Employees      | 2        | 1.00        | 97,593.60        | 17        | 17.00        | 1,346,427.16        | 19        | 18.00        | 1,444,020.76        |
| <b>DEPARTMENT TOTALS</b> | <b>2</b> | <b>1.00</b> | <b>97,593.60</b> | <b>19</b> | <b>18.00</b> | <b>1,369,307.16</b> | <b>21</b> | <b>19.00</b> | <b>1,466,900.76</b> |



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**SECRETARY OF STATE**

*Appropriated Agencies*

|                                      | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--------------------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|                                      | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0139 - DOS-Secretary of State</b> |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                  | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                    | 0                 | 0.00          | 0.00                   | 2                   | 1.00          | 24,960.00              | 2                      | 1.00          | 24,960.00              |
| Board Members                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                  | 595               | 358.00        | 21,816,672.28          | 182                 | 180.00        | 11,113,632.14          | 777                    | 538.00        | 32,930,304.42          |
| <b>Agency Total</b>                  | <b>595</b>        | <b>358.00</b> | <b>21,816,672.28</b>   | <b>184</b>          | <b>181.00</b> | <b>11,138,592.14</b>   | <b>779</b>             | <b>539.00</b> | <b>32,955,264.42</b>   |

**Appropriated Totals**

|   |            |               |                      |            |               |                      |            |               |                      |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 2          | 1.00          | 24,960.00            | 2          | 1.00          | 24,960.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 595        | 358.00        | 21,816,672.28        | 182        | 180.00        | 11,113,632.14        | 777        | 538.00        | 32,930,304.42        |
| <b>Appropriated Personnel Area Totals</b> | <b>595</b> | <b>358.00</b> | <b>21,816,672.28</b> | <b>184</b> | <b>181.00</b> | <b>11,138,592.14</b> | <b>779</b> | <b>539.00</b> | <b>32,955,264.42</b> |

**SECRETARY OF STATE TOTALS**

|                          |            |               |                      |            |               |                      |            |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 2          | 1.00          | 24,960.00            | 2          | 1.00          | 24,960.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees      | 595        | 358.00        | 21,816,672.28        | 182        | 180.00        | 11,113,632.14        | 777        | 538.00        | 32,930,304.42        |
| <b>DEPARTMENT TOTALS</b> | <b>595</b> | <b>358.00</b> | <b>21,816,672.28</b> | <b>184</b> | <b>181.00</b> | <b>11,138,592.14</b> | <b>779</b> | <b>539.00</b> | <b>32,955,264.42</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**TREASURY**

*Appropriated Agencies*

|                                   | <u>CLASSIFIED</u> |              |                     | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |              |                     |
|-----------------------------------|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
|                                   | # EMP             | # FTE        | ANNUAL PAY RATE     | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE        | ANNUAL PAY RATE     |
| <b>0147 - STO-State Treasurer</b> |                   |              |                     |                     |              |                     |                        |              |                     |
| Education Employees               | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Student Employees                 | 0                 | 0.00         | 0.00                | 8                   | 4.00         | 104,260.00          | 8                      | 4.00         | 104,260.00          |
| Board Members                     | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| All Other Employees               | 48                | 44.00        | 3,162,997.76        | 23                  | 14.00        | 1,909,050.26        | 71                     | 58.00        | 5,072,048.02        |
| <b>Agency Total</b>               | <b>48</b>         | <b>44.00</b> | <b>3,162,997.76</b> | <b>31</b>           | <b>18.00</b> | <b>2,013,310.26</b> | <b>79</b>              | <b>62.00</b> | <b>5,176,308.02</b> |

**Appropriated Totals**

|   |           |              |                     |           |              |                     |           |              |                     |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees                       | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees                         | 0         | 0.00         | 0.00                | 8         | 4.00         | 104,260.00          | 8         | 4.00         | 104,260.00          |
| Board Members                             | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| All Other Employees                       | 48        | 44.00        | 3,162,997.76        | 23        | 14.00        | 1,909,050.26        | 71        | 58.00        | 5,072,048.02        |
| <b>Appropriated Personnel Area Totals</b> | <b>48</b> | <b>44.00</b> | <b>3,162,997.76</b> | <b>31</b> | <b>18.00</b> | <b>2,013,310.26</b> | <b>79</b> | <b>62.00</b> | <b>5,176,308.02</b> |

**TREASURY TOTALS**

|                          |           |              |                     |           |              |                     |           |              |                     |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees      | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees        | 0         | 0.00         | 0.00                | 8         | 4.00         | 104,260.00          | 8         | 4.00         | 104,260.00          |
| Board Members            | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| All Other Employees      | 48        | 44.00        | 3,162,997.76        | 23        | 14.00        | 1,909,050.26        | 71        | 58.00        | 5,072,048.02        |
| <b>DEPARTMENT TOTALS</b> | <b>48</b> | <b>44.00</b> | <b>3,162,997.76</b> | <b>31</b> | <b>18.00</b> | <b>2,013,310.26</b> | <b>79</b> | <b>62.00</b> | <b>5,176,308.02</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### RETIREMENT SYSTEMS

##### Appropriated Agencies

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0571 - La School Emp Retirement Sys</b>   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 12           | 0.00         | 525.00              | 12              | 0.00          | 525.00               |
| All Other Employees                          | 23         | 22.00         | 1,366,144.00         | 4            | 4.00         | 695,572.80          | 27              | 26.00         | 2,061,716.80         |
| <b>Agency Total</b>                          | <b>23</b>  | <b>22.00</b>  | <b>1,366,144.00</b>  | <b>16</b>    | <b>4.00</b>  | <b>696,097.80</b>   | <b>39</b>       | <b>26.00</b>  | <b>2,062,241.80</b>  |
| <b>0572 - La St Emp Retirement System</b>    |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 6            | 3.00         | 93,600.00           | 6               | 3.00          | 93,600.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 109        | 107.00        | 8,298,606.40         | 11           | 11.00        | 2,483,827.20        | 120             | 118.00        | 10,782,433.60        |
| <b>Agency Total</b>                          | <b>109</b> | <b>107.00</b> | <b>8,298,606.40</b>  | <b>17</b>    | <b>14.00</b> | <b>2,577,427.20</b> | <b>126</b>      | <b>121.00</b> | <b>10,876,033.60</b> |
| <b>0573 - Teachers Retirement System La</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 3            | 1.50         | 52,000.00           | 3               | 1.50          | 52,000.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 16           | 0.00         | 1,200.00            | 16              | 0.00          | 1,200.00             |
| All Other Employees                          | 121        | 120.00        | 8,088,620.80         | 10           | 9.00         | 2,068,988.60        | 131             | 129.00        | 10,157,609.40        |
| <b>Agency Total</b>                          | <b>121</b> | <b>120.00</b> | <b>8,088,620.80</b>  | <b>29</b>    | <b>10.50</b> | <b>2,122,188.60</b> | <b>150</b>      | <b>130.50</b> | <b>10,210,809.40</b> |
| <b>0575 - State Police Retirement System</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 4          | 3.00          | 191,354.80           | 3            | 2.00         | 389,000.04          | 7               | 5.00          | 580,354.84           |
| <b>Agency Total</b>                          | <b>4</b>   | <b>3.00</b>   | <b>191,354.80</b>    | <b>3</b>     | <b>2.00</b>  | <b>389,000.04</b>   | <b>7</b>        | <b>5.00</b>   | <b>580,354.84</b>    |
| <b>Appropriated Totals</b>                   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 9            | 4.50         | 145,600.00          | 9               | 4.50          | 145,600.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 28           | 0.00         | 1,725.00            | 28              | 0.00          | 1,725.00             |
| All Other Employees                          | 257        | 252.00        | 17,944,726.00        | 28           | 26.00        | 5,637,388.64        | 285             | 278.00        | 23,582,114.64        |
| <b>Appropriated Personnel Area Totals</b>    | <b>257</b> | <b>252.00</b> | <b>17,944,726.00</b> | <b>65</b>    | <b>30.50</b> | <b>5,784,713.64</b> | <b>322</b>      | <b>282.50</b> | <b>23,729,439.64</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**RETIREMENT SYSTEMS**

*Appropriated Agencies*

|                                  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>RETIREMENT SYSTEMS TOTALS</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                | 0                 | 0.00          | 0.00                   | 9                   | 4.50         | 145,600.00             | 9                      | 4.50          | 145,600.00             |
| Board Members                    | 0                 | 0.00          | 0.00                   | 28                  | 0.00         | 1,725.00               | 28                     | 0.00          | 1,725.00               |
| All Other Employees              | 257               | 252.00        | 17,944,726.00          | 28                  | 26.00        | 5,637,388.64           | 285                    | 278.00        | 23,582,114.64          |
| <b>DEPARTMENT TOTALS</b>         | <b>257</b>        | <b>252.00</b> | <b>17,944,726.00</b>   | <b>65</b>           | <b>30.50</b> | <b>5,784,713.64</b>    | <b>322</b>             | <b>282.50</b> | <b>23,729,439.64</b>   |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### HOUSING AUTHORITIES

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH01 - Abbeville Housing Authority</b>  |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                        | 2          | 2.00         | 98,508.80         | 4            | 2.00        | 147,035.20        | 6               | 4.00         | 245,544.00          |
| <b>Agency Total</b>                        | <b>2</b>   | <b>2.00</b>  | <b>98,508.80</b>  | <b>7</b>     | <b>2.00</b> | <b>147,035.20</b> | <b>9</b>        | <b>4.00</b>  | <b>245,544.00</b>   |
| <b>OH02 - Colfax Housing Authority</b>     |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                        | 1          | 1.00         | 30,305.60         | 4            | 2.00        | 73,740.42         | 5               | 3.00         | 104,046.02          |
| <b>Agency Total</b>                        | <b>1</b>   | <b>1.00</b>  | <b>30,305.60</b>  | <b>7</b>     | <b>2.00</b> | <b>73,740.42</b>  | <b>8</b>        | <b>3.00</b>  | <b>104,046.02</b>   |
| <b>OH03 - Alexandria Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                        | 23         | 21.00        | 888,680.00        | 2            | 2.00        | 179,459.54        | 25              | 23.00        | 1,068,139.54        |
| <b>Agency Total</b>                        | <b>23</b>  | <b>21.00</b> | <b>888,680.00</b> | <b>7</b>     | <b>2.00</b> | <b>179,459.54</b> | <b>30</b>       | <b>23.00</b> | <b>1,068,139.54</b> |
| <b>OH04 - Bogalusa Housing Authority</b>   |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                        | 0          | 0.00         | 0.00              | 3            | 2.00        | 125,167.90        | 3               | 2.00         | 125,167.90          |
| <b>Agency Total</b>                        | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>7</b>     | <b>2.00</b> | <b>125,167.90</b> | <b>7</b>        | <b>2.00</b>  | <b>125,167.90</b>   |
| <b>OH05 - Berwick Housing Authority</b>    |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                        | 3          | 3.00         | 105,372.80        | 6            | 2.50        | 156,015.86        | 9               | 5.50         | 261,388.66          |
| <b>Agency Total</b>                        | <b>3</b>   | <b>3.00</b>  | <b>105,372.80</b> | <b>9</b>     | <b>2.50</b> | <b>156,015.86</b> | <b>12</b>       | <b>5.50</b>  | <b>261,388.66</b>   |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### HOUSING AUTHORITIES

*Units of Local Govt Agencies*

|   | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|   | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH07 - Breaux Bridge Housing Authority</b>   |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                             | 1          | 1.00        | 48,796.80         | 2            | 2.00        | 98,499.70         | 3               | 3.00        | 147,296.50        |
| <b>Agency Total</b>                             | <b>1</b>   | <b>1.00</b> | <b>48,796.80</b>  | <b>6</b>     | <b>2.00</b> | <b>98,499.70</b>  | <b>7</b>        | <b>3.00</b> | <b>147,296.50</b> |
| <b>OH08 - Church Point Housing Authority</b>    |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00        | 0.00              |
| All Other Employees                             | 2          | 2.00        | 68,827.20         | 4            | 2.00        | 133,248.44        | 6               | 4.00        | 202,075.64        |
| <b>Agency Total</b>                             | <b>2</b>   | <b>2.00</b> | <b>68,827.20</b>  | <b>7</b>     | <b>2.00</b> | <b>133,248.44</b> | <b>9</b>        | <b>4.00</b> | <b>202,075.64</b> |
| <b>OH10 - Caldwell Parish Housing Authority</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00        | 0.00              |
| All Other Employees                             | 1          | 1.00        | 54,142.40         | 2            | 1.00        | 119,891.20        | 3               | 2.00        | 174,033.60        |
| <b>Agency Total</b>                             | <b>1</b>   | <b>1.00</b> | <b>54,142.40</b>  | <b>4</b>     | <b>1.00</b> | <b>119,891.20</b> | <b>5</b>        | <b>2.00</b> | <b>174,033.60</b> |
| <b>OH11 - Crowley Housing Authority</b>         |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00        | 0.00              |
| All Other Employees                             | 7          | 7.00        | 250,494.40        | 3            | 2.00        | 251,617.60        | 10              | 9.00        | 502,112.00        |
| <b>Agency Total</b>                             | <b>7</b>   | <b>7.00</b> | <b>250,494.40</b> | <b>6</b>     | <b>2.00</b> | <b>251,617.60</b> | <b>13</b>       | <b>9.00</b> | <b>502,112.00</b> |
| <b>OH12 - Donaldsonville Housing Authority</b>  |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00        | 0.00              |
| All Other Employees                             | 3          | 3.00        | 109,844.80        | 5            | 1.50        | 105,850.80        | 8               | 4.50        | 215,695.60        |
| <b>Agency Total</b>                             | <b>3</b>   | <b>3.00</b> | <b>109,844.80</b> | <b>8</b>     | <b>1.50</b> | <b>105,850.80</b> | <b>11</b>       | <b>4.50</b> | <b>215,695.60</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | <u>CLASSIFIED</u> |             |                   | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |             |                   |
|--|-------------------|-------------|-------------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
|  | # EMP             | # FTE       | ANNUAL PAY RATE   | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE       | ANNUAL PAY RATE   |
| <b>OH13 - Merryville Housing Authority</b>       |                   |             |                   |                     |             |                   |                        |             |                   |
| Education Employees                              | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees                                | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Board Members                                    | 0                 | 0.00        | 0.00              | 4                   | 0.00        | 0.00              | 4                      | 0.00        | 0.00              |
| All Other Employees                              | 5                 | 1.50        | 82,596.80         | 4                   | 2.00        | 142,480.00        | 9                      | 3.50        | 225,076.80        |
| <b>Agency Total</b>                              | <b>5</b>          | <b>1.50</b> | <b>82,596.80</b>  | <b>8</b>            | <b>2.00</b> | <b>142,480.00</b> | <b>13</b>              | <b>3.50</b> | <b>225,076.80</b> |
| <b>OH15 - Eunice Housing Authority</b>           |                   |             |                   |                     |             |                   |                        |             |                   |
| Education Employees                              | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees                                | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Board Members                                    | 0                 | 0.00        | 0.00              | 4                   | 0.00        | 0.00              | 4                      | 0.00        | 0.00              |
| All Other Employees                              | 3                 | 3.00        | 129,230.40        | 3                   | 2.00        | 92,643.20         | 6                      | 5.00        | 221,873.60        |
| <b>Agency Total</b>                              | <b>3</b>          | <b>3.00</b> | <b>129,230.40</b> | <b>7</b>            | <b>2.00</b> | <b>92,643.20</b>  | <b>10</b>              | <b>5.00</b> | <b>221,873.60</b> |
| <b>OH16 - DeQuincy Housing Authority</b>         |                   |             |                   |                     |             |                   |                        |             |                   |
| Education Employees                              | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees                                | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Board Members                                    | 0                 | 0.00        | 0.00              | 4                   | 0.00        | 0.00              | 4                      | 0.00        | 0.00              |
| All Other Employees                              | 1                 | 1.00        | 38,147.20         | 3                   | 2.00        | 112,923.20        | 4                      | 3.00        | 151,070.40        |
| <b>Agency Total</b>                              | <b>1</b>          | <b>1.00</b> | <b>38,147.20</b>  | <b>7</b>            | <b>2.00</b> | <b>112,923.20</b> | <b>8</b>               | <b>3.00</b> | <b>151,070.40</b> |
| <b>OH17 - Gueydan Housing Authority</b>          |                   |             |                   |                     |             |                   |                        |             |                   |
| Education Employees                              | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees                                | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Board Members                                    | 0                 | 0.00        | 0.00              | 4                   | 0.00        | 0.00              | 4                      | 0.00        | 0.00              |
| All Other Employees                              | 0                 | 0.00        | 0.00              | 3                   | 1.50        | 55,598.40         | 3                      | 1.50        | 55,598.40         |
| <b>Agency Total</b>                              | <b>0</b>          | <b>0.00</b> | <b>0.00</b>       | <b>7</b>            | <b>1.50</b> | <b>55,598.40</b>  | <b>7</b>               | <b>1.50</b> | <b>55,598.40</b>  |
| <b>OH18 - Jefferson Parish Housing Authority</b> |                   |             |                   |                     |             |                   |                        |             |                   |
| Education Employees                              | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees                                | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Board Members                                    | 0                 | 0.00        | 0.00              | 4                   | 0.00        | 0.00              | 4                      | 0.00        | 0.00              |
| All Other Employees                              | 7                 | 5.00        | 256,900.80        | 2                   | 1.00        | 75,000.12         | 9                      | 6.00        | 331,900.92        |
| <b>Agency Total</b>                              | <b>7</b>          | <b>5.00</b> | <b>256,900.80</b> | <b>6</b>            | <b>1.00</b> | <b>75,000.12</b>  | <b>13</b>              | <b>6.00</b> | <b>331,900.92</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### HOUSING AUTHORITIES

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH19 - Kaplan Housing Authority</b>       |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                          | 3          | 3.00         | 113,547.20          | 2            | 1.00        | 51,168.00         | 5               | 4.00         | 164,715.20          |
| <b>Agency Total</b>                          | <b>3</b>   | <b>3.00</b>  | <b>113,547.20</b>   | <b>6</b>     | <b>1.00</b> | <b>51,168.00</b>  | <b>9</b>        | <b>4.00</b>  | <b>164,715.20</b>   |
| <b>OH20 - Jonesboro Housing Authority</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                          | 9          | 6.00         | 255,122.40          | 2            | 1.00        | 68,993.60         | 11              | 7.00         | 324,116.00          |
| <b>Agency Total</b>                          | <b>9</b>   | <b>6.00</b>  | <b>255,122.40</b>   | <b>7</b>     | <b>1.00</b> | <b>68,993.60</b>  | <b>16</b>       | <b>7.00</b>  | <b>324,116.00</b>   |
| <b>OH21 - Jennings Housing Authority</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                          | 4          | 4.00         | 155,209.60          | 1            | 1.00        | 68,868.80         | 5               | 5.00         | 224,078.40          |
| <b>Agency Total</b>                          | <b>4</b>   | <b>4.00</b>  | <b>155,209.60</b>   | <b>6</b>     | <b>1.00</b> | <b>68,868.80</b>  | <b>10</b>       | <b>5.00</b>  | <b>224,078.40</b>   |
| <b>OH23 - Lake Charles Housing Authority</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                          | 26         | 26.00        | 1,129,211.20        | 1            | 1.00        | 135,075.20        | 27              | 27.00        | 1,264,286.40        |
| <b>Agency Total</b>                          | <b>26</b>  | <b>26.00</b> | <b>1,129,211.20</b> | <b>1</b>     | <b>1.00</b> | <b>135,075.20</b> | <b>27</b>       | <b>27.00</b> | <b>1,264,286.40</b> |
| <b>OH24 - Mamou Housing Authority</b>        |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 1            | 0.00        | 0.00              | 1               | 0.00         | 0.00                |
| All Other Employees                          | 2          | 2.00         | 85,945.60           | 1            | 1.00        | 27,934.40         | 3               | 3.00         | 113,880.00          |
| <b>Agency Total</b>                          | <b>2</b>   | <b>2.00</b>  | <b>85,945.60</b>    | <b>2</b>     | <b>1.00</b> | <b>27,934.40</b>  | <b>4</b>        | <b>3.00</b>  | <b>113,880.00</b>   |



# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### HOUSING AUTHORITIES

*Units of Local Govt Agencies*

|   | CLASSIFIED |             |                   | UNCLASSIFIED |             |                  | TOTAL EMPLOYEES |             |                   |
|---|------------|-------------|-------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
|   | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE  | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH25 - Marksville Housing Authority</b>  |            |             |                   |              |             |                  |                 |             |                   |
| Education Employees                         | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                           | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                               | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                         | 5          | 4.00        | 203,652.80        | 2            | 1.00        | 84,240.00        | 7               | 5.00        | 287,892.80        |
| <b>Agency Total</b>                         | <b>5</b>   | <b>4.00</b> | <b>203,652.80</b> | <b>5</b>     | <b>1.00</b> | <b>84,240.00</b> | <b>10</b>       | <b>5.00</b> | <b>287,892.80</b> |
| <b>OH27 - Morgan City Housing Authority</b> |            |             |                   |              |             |                  |                 |             |                   |
| Education Employees                         | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                           | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                               | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                         | 5          | 4.00        | 153,982.40        | 2            | 1.00        | 39,999.96        | 7               | 5.00        | 193,982.36        |
| <b>Agency Total</b>                         | <b>5</b>   | <b>4.00</b> | <b>153,982.40</b> | <b>5</b>     | <b>1.00</b> | <b>39,999.96</b> | <b>10</b>       | <b>5.00</b> | <b>193,982.36</b> |
| <b>OH28 - New Iberia Housing Authority</b>  |            |             |                   |              |             |                  |                 |             |                   |
| Education Employees                         | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                           | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                               | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00             | 4               | 0.00        | 0.00              |
| All Other Employees                         | 2          | 2.00        | 80,766.40         | 3            | 2.00        | 95,264.00        | 5               | 4.00        | 176,030.40        |
| <b>Agency Total</b>                         | <b>2</b>   | <b>2.00</b> | <b>80,766.40</b>  | <b>7</b>     | <b>2.00</b> | <b>95,264.00</b> | <b>9</b>        | <b>4.00</b> | <b>176,030.40</b> |
| <b>OH30 - Oakdale Housing Authority</b>     |            |             |                   |              |             |                  |                 |             |                   |
| Education Employees                         | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                           | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                               | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00             | 2               | 0.00        | 0.00              |
| All Other Employees                         | 6          | 6.00        | 178,859.20        | 2            | 1.00        | 86,673.60        | 8               | 7.00        | 265,532.80        |
| <b>Agency Total</b>                         | <b>6</b>   | <b>6.00</b> | <b>178,859.20</b> | <b>4</b>     | <b>1.00</b> | <b>86,673.60</b> | <b>10</b>       | <b>7.00</b> | <b>265,532.80</b> |
| <b>OH31 - Olla Housing Authority</b>        |            |             |                   |              |             |                  |                 |             |                   |
| Education Employees                         | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                           | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                               | 0          | 0.00        | 0.00              | 5            | 0.00        | 0.00             | 5               | 0.00        | 0.00              |
| All Other Employees                         | 0          | 0.00        | 0.00              | 2            | 2.00        | 83,636.80        | 2               | 2.00        | 83,636.80         |
| <b>Agency Total</b>                         | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>7</b>     | <b>2.00</b> | <b>83,636.80</b> | <b>7</b>        | <b>2.00</b> | <b>83,636.80</b>  |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### HOUSING AUTHORITIES

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH32 - Opelousas Housing Authority</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                            | 16         | 16.00        | 596,190.40        | 3            | 1.00        | 90,001.60         | 19              | 17.00        | 686,192.00        |
| <b>Agency Total</b>                            | <b>16</b>  | <b>16.00</b> | <b>596,190.40</b> | <b>6</b>     | <b>1.00</b> | <b>90,001.60</b>  | <b>22</b>       | <b>17.00</b> | <b>686,192.00</b> |
| <b>OH33 - Patterson Housing Authority</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                            | 2          | 2.00         | 79,352.00         | 3            | 2.00        | 103,941.76        | 5               | 4.00         | 183,293.76        |
| <b>Agency Total</b>                            | <b>2</b>   | <b>2.00</b>  | <b>79,352.00</b>  | <b>5</b>     | <b>2.00</b> | <b>103,941.76</b> | <b>7</b>        | <b>4.00</b>  | <b>183,293.76</b> |
| <b>OH34 - Rayne Housing Authority</b>          |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                            | 2          | 1.50         | 63,325.60         | 3            | 2.00        | 209,352.00        | 5               | 3.50         | 272,677.60        |
| <b>Agency Total</b>                            | <b>2</b>   | <b>1.50</b>  | <b>63,325.60</b>  | <b>7</b>     | <b>2.00</b> | <b>209,352.00</b> | <b>9</b>        | <b>3.50</b>  | <b>272,677.60</b> |
| <b>OH35 - Ruston Housing Authority</b>         |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                            | 12         | 9.50         | 336,169.60        | 4            | 2.00        | 171,552.68        | 16              | 11.50        | 507,722.28        |
| <b>Agency Total</b>                            | <b>12</b>  | <b>9.50</b>  | <b>336,169.60</b> | <b>6</b>     | <b>2.00</b> | <b>171,552.68</b> | <b>18</b>       | <b>11.50</b> | <b>507,722.28</b> |
| <b>OH36 - St Martinville Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 1            | 0.00        | 0.00              | 1               | 0.00         | 0.00              |
| All Other Employees                            | 4          | 4.00         | 148,283.20        | 5            | 2.50        | 107,850.86        | 9               | 6.50         | 256,134.06        |
| <b>Agency Total</b>                            | <b>4</b>   | <b>4.00</b>  | <b>148,283.20</b> | <b>6</b>     | <b>2.50</b> | <b>107,850.86</b> | <b>10</b>       | <b>6.50</b>  | <b>256,134.06</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### HOUSING AUTHORITIES

*Units of Local Govt Agencies*

|   | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|   | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH38 - Sulphur Housing Authority</b>       |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                           | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                             | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                 | 0          | 0.00        | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00        | 0.00              |
| All Other Employees                           | 7          | 6.00        | 246,667.20        | 2            | 2.00        | 126,256.00        | 9               | 8.00        | 372,923.20        |
| <b>Agency Total</b>                           | <b>7</b>   | <b>6.00</b> | <b>246,667.20</b> | <b>7</b>     | <b>2.00</b> | <b>126,256.00</b> | <b>14</b>       | <b>8.00</b> | <b>372,923.20</b> |
| <b>OH39 - Thibodaux Housing Authority</b>     |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                           | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                             | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                 | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00        | 0.00              |
| All Other Employees                           | 6          | 6.00        | 225,534.40        | 4            | 2.00        | 240,011.20        | 10              | 8.00        | 465,545.60        |
| <b>Agency Total</b>                           | <b>6</b>   | <b>6.00</b> | <b>225,534.40</b> | <b>6</b>     | <b>2.00</b> | <b>240,011.20</b> | <b>12</b>       | <b>8.00</b> | <b>465,545.60</b> |
| <b>OH40 - Vinton Housing Authority</b>        |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                           | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                             | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                 | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00        | 0.00              |
| All Other Employees                           | 1          | 1.00        | 22,006.40         | 4            | 1.00        | 92,726.40         | 5               | 2.00        | 114,732.80        |
| <b>Agency Total</b>                           | <b>1</b>   | <b>1.00</b> | <b>22,006.40</b>  | <b>6</b>     | <b>1.00</b> | <b>92,726.40</b>  | <b>7</b>        | <b>2.00</b> | <b>114,732.80</b> |
| <b>OH41 - Vernon Parish Housing Authority</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                           | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                             | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                 | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                           | 2          | 2.00        | 83,990.40         | 3            | 2.00        | 130,184.08        | 5               | 4.00        | 214,174.48        |
| <b>Agency Total</b>                           | <b>2</b>   | <b>2.00</b> | <b>83,990.40</b>  | <b>7</b>     | <b>2.00</b> | <b>130,184.08</b> | <b>9</b>        | <b>4.00</b> | <b>214,174.48</b> |
| <b>OH42 - Ville Platte Housing Authority</b>  |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                           | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                             | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                 | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                           | 6          | 6.00        | 234,083.20        | 3            | 2.00        | 116,521.60        | 9               | 8.00        | 350,604.80        |
| <b>Agency Total</b>                           | <b>6</b>   | <b>6.00</b> | <b>234,083.20</b> | <b>7</b>     | <b>2.00</b> | <b>116,521.60</b> | <b>13</b>       | <b>8.00</b> | <b>350,604.80</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### HOUSING AUTHORITIES

*Units of Local Govt Agencies*

|  | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH43 - Westwego Housing Authority</b>         |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 3            | 0.00        | 450.00            | 3               | 0.00         | 450.00            |
| All Other Employees                              | 8          | 5.00        | 265,408.00        | 4            | 2.00        | 142,733.08        | 12              | 7.00         | 408,141.08        |
| <b>Agency Total</b>                              | <b>8</b>   | <b>5.00</b> | <b>265,408.00</b> | <b>7</b>     | <b>2.00</b> | <b>143,183.08</b> | <b>15</b>       | <b>7.00</b>  | <b>408,591.08</b> |
| <b>OH44 - St Landry Parish Housing Authority</b> |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 7            | 0.00        | 150.00            | 7               | 0.00         | 150.00            |
| All Other Employees                              | 8          | 8.00        | 296,712.00        | 3            | 2.00        | 198,357.20        | 11              | 10.00        | 495,069.20        |
| <b>Agency Total</b>                              | <b>8</b>   | <b>8.00</b> | <b>296,712.00</b> | <b>10</b>    | <b>2.00</b> | <b>198,507.20</b> | <b>18</b>       | <b>10.00</b> | <b>495,219.20</b> |
| <b>OH45 - Pineville Housing Authority</b>        |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                              | 2          | 2.00        | 77,958.40         | 4            | 2.00        | 157,019.20        | 6               | 4.00         | 234,977.60        |
| <b>Agency Total</b>                              | <b>2</b>   | <b>2.00</b> | <b>77,958.40</b>  | <b>7</b>     | <b>2.00</b> | <b>157,019.20</b> | <b>9</b>        | <b>4.00</b>  | <b>234,977.60</b> |
| <b>OH46 - South Landry Housing Authority</b>     |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                              | 4          | 4.00        | 154,065.60        | 3            | 1.00        | 60,000.00         | 7               | 5.00         | 214,065.60        |
| <b>Agency Total</b>                              | <b>4</b>   | <b>4.00</b> | <b>154,065.60</b> | <b>6</b>     | <b>1.00</b> | <b>60,000.00</b>  | <b>10</b>       | <b>5.00</b>  | <b>214,065.60</b> |
| <b>OH48 - Covington Housing Authority</b>        |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00              |
| All Other Employees                              | 0          | 0.00        | 0.00              | 1            | 1.00        | 30,000.10         | 1               | 1.00         | 30,000.10         |
| <b>Agency Total</b>                              | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>6</b>     | <b>1.00</b> | <b>30,000.10</b>  | <b>6</b>        | <b>1.00</b>  | <b>30,000.10</b>  |

# State of Louisiana

## STATE CIVIL SERVICE

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Data as of 4/14/2023

#### HOUSING AUTHORITIES

*Units of Local Govt Agencies*

|  | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH49 - Ponchatoula Housing Authority</b>      |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                              | 2          | 2.00        | 72,612.80         | 3            | 1.00        | 40,000.00         | 5               | 3.00         | 112,612.80        |
| <b>Agency Total</b>                              | <b>2</b>   | <b>2.00</b> | <b>72,612.80</b>  | <b>5</b>     | <b>1.00</b> | <b>40,000.00</b>  | <b>7</b>        | <b>3.00</b>  | <b>112,612.80</b> |
| <b>OH50 - Sabine Parish Housing Authority</b>    |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                              | 8          | 8.00        | 270,753.60        | 3            | 2.00        | 135,116.80        | 11              | 10.00        | 405,870.40        |
| <b>Agency Total</b>                              | <b>8</b>   | <b>8.00</b> | <b>270,753.60</b> | <b>7</b>     | <b>2.00</b> | <b>135,116.80</b> | <b>15</b>       | <b>10.00</b> | <b>405,870.40</b> |
| <b>OH51 - Lafourche Parish Housing Authority</b> |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 1            | 0.00        | 0.00              | 1               | 0.00         | 0.00              |
| All Other Employees                              | 9          | 9.00        | 301,620.80        | 2            | 2.00        | 125,008.00        | 11              | 11.00        | 426,628.80        |
| <b>Agency Total</b>                              | <b>9</b>   | <b>9.00</b> | <b>301,620.80</b> | <b>3</b>     | <b>2.00</b> | <b>125,008.00</b> | <b>12</b>       | <b>11.00</b> | <b>426,628.80</b> |
| <b>OH52 - Delcambre Housing Authority</b>        |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                              | 1          | 0.50        | 16,868.80         | 4            | 2.00        | 75,857.60         | 5               | 2.50         | 92,726.40         |
| <b>Agency Total</b>                              | <b>1</b>   | <b>0.50</b> | <b>16,868.80</b>  | <b>7</b>     | <b>2.00</b> | <b>75,857.60</b>  | <b>8</b>        | <b>2.50</b>  | <b>92,726.40</b>  |
| <b>OH53 - Independence Housing Authority</b>     |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                              | 1          | 1.00        | 33,529.60         | 3            | 1.00        | 44,200.00         | 4               | 2.00         | 77,729.60         |
| <b>Agency Total</b>                              | <b>1</b>   | <b>1.00</b> | <b>33,529.60</b>  | <b>5</b>     | <b>1.00</b> | <b>44,200.00</b>  | <b>6</b>        | <b>2.00</b>  | <b>77,729.60</b>  |

# State of Louisiana

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#### HOUSING AUTHORITIES

*Units of Local Govt Agencies*

|   | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|   | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH54 - St John The Baptist Housing Authority</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00        | 0.00              |
| All Other Employees                                 | 4          | 4.00        | 154,065.60        | 3            | 2.00        | 144,539.20        | 7               | 6.00        | 298,604.80        |
| <b>Agency Total</b>                                 | <b>4</b>   | <b>4.00</b> | <b>154,065.60</b> | <b>5</b>     | <b>2.00</b> | <b>144,539.20</b> | <b>9</b>        | <b>6.00</b> | <b>298,604.80</b> |
| <b>OH55 - Lake Providence Housing Authority</b>     |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00        | 0.00              |
| All Other Employees                                 | 5          | 5.00        | 202,072.00        | 3            | 1.00        | 69,992.00         | 8               | 6.00        | 272,064.00        |
| <b>Agency Total</b>                                 | <b>5</b>   | <b>5.00</b> | <b>202,072.00</b> | <b>6</b>     | <b>1.00</b> | <b>69,992.00</b>  | <b>11</b>       | <b>6.00</b> | <b>272,064.00</b> |
| <b>OH56 - DeRidder Housing Authority</b>            |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00        | 0.00              |
| All Other Employees                                 | 7          | 4.00        | 173,804.80        | 2            | 1.00        | 74,900.80         | 9               | 5.00        | 248,705.60        |
| <b>Agency Total</b>                                 | <b>7</b>   | <b>4.00</b> | <b>173,804.80</b> | <b>5</b>     | <b>1.00</b> | <b>74,900.80</b>  | <b>12</b>       | <b>5.00</b> | <b>248,705.60</b> |
| <b>OH57 - Rayville Housing Authority</b>            |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                                 | 2          | 2.00        | 85,321.60         | 3            | 2.00        | 108,812.86        | 5               | 4.00        | 194,134.46        |
| <b>Agency Total</b>                                 | <b>2</b>   | <b>2.00</b> | <b>85,321.60</b>  | <b>7</b>     | <b>2.00</b> | <b>108,812.86</b> | <b>9</b>        | <b>4.00</b> | <b>194,134.46</b> |
| <b>OH59 - St James Parish Housing Authority</b>     |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00        | 0.00              |
| All Other Employees                                 | 7          | 7.00        | 252,865.60        | 4            | 2.00        | 142,209.60        | 11              | 9.00        | 395,075.20        |
| <b>Agency Total</b>                                 | <b>7</b>   | <b>7.00</b> | <b>252,865.60</b> | <b>7</b>     | <b>2.00</b> | <b>142,209.60</b> | <b>14</b>       | <b>9.00</b> | <b>395,075.20</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### HOUSING AUTHORITIES

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                  | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE  | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH60 - Mansfield Housing Authority</b>            |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 1            | 0.00        | 0.00             | 1               | 0.00         | 0.00              |
| All Other Employees                                  | 0          | 0.00         | 0.00              | 1            | 0.00        | 0.00             | 1               | 0.00         | 0.00              |
| <b>Agency Total</b>                                  | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>2</b>     | <b>0.00</b> | <b>0.00</b>      | <b>2</b>        | <b>0.00</b>  | <b>0.00</b>       |
| <b>OH61 - St Charles Parish Housing Authority</b>    |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00             | 3               | 0.00         | 0.00              |
| All Other Employees                                  | 4          | 4.00         | 170,996.80        | 3            | 1.00        | 86,132.80        | 7               | 5.00         | 257,129.60        |
| <b>Agency Total</b>                                  | <b>4</b>   | <b>4.00</b>  | <b>170,996.80</b> | <b>6</b>     | <b>1.00</b> | <b>86,132.80</b> | <b>10</b>       | <b>5.00</b>  | <b>257,129.60</b> |
| <b>OH62 - Leesville Housing Authority</b>            |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| All Other Employees                                  | 1          | 1.00         | 35,984.00         | 0            | 0.00        | 0.00             | 1               | 1.00         | 35,984.00         |
| <b>Agency Total</b>                                  | <b>1</b>   | <b>1.00</b>  | <b>35,984.00</b>  | <b>0</b>     | <b>0.00</b> | <b>0.00</b>      | <b>1</b>        | <b>1.00</b>  | <b>35,984.00</b>  |
| <b>OH63 - City of Natchitoches Housing Authority</b> |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00             | 3               | 0.00         | 0.00              |
| All Other Employees                                  | 14         | 14.00        | 533,707.20        | 3            | 1.00        | 75,004.80        | 17              | 15.00        | 608,712.00        |
| <b>Agency Total</b>                                  | <b>14</b>  | <b>14.00</b> | <b>533,707.20</b> | <b>6</b>     | <b>1.00</b> | <b>75,004.80</b> | <b>20</b>       | <b>15.00</b> | <b>608,712.00</b> |
| <b>OH64 - Winnfield Housing Authority</b>            |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 4            | 0.00        | 200.00           | 4               | 0.00         | 200.00            |
| All Other Employees                                  | 0          | 0.00         | 0.00              | 1            | 0.00        | 50.00            | 1               | 0.00         | 50.00             |
| <b>Agency Total</b>                                  | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>5</b>     | <b>0.00</b> | <b>250.00</b>    | <b>5</b>        | <b>0.00</b>  | <b>250.00</b>     |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

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#### HOUSING AUTHORITIES

*Units of Local Govt Agencies*

|   | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|   | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH65 - Minden Housing Authority</b>      |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                         | 9          | 9.00        | 308,692.80        | 4            | 2.00        | 142,871.82        | 13              | 11.00        | 451,564.62        |
| <b>Agency Total</b>                         | <b>9</b>   | <b>9.00</b> | <b>308,692.80</b> | <b>7</b>     | <b>2.00</b> | <b>142,871.82</b> | <b>16</b>       | <b>11.00</b> | <b>451,564.62</b> |
| <b>OH66 - Lake Arthur Housing Authority</b> |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                         | 1          | 1.00        | 38,646.40         | 4            | 2.00        | 91,790.40         | 5               | 3.00         | 130,436.80        |
| <b>Agency Total</b>                         | <b>1</b>   | <b>1.00</b> | <b>38,646.40</b>  | <b>7</b>     | <b>2.00</b> | <b>91,790.40</b>  | <b>8</b>        | <b>3.00</b>  | <b>130,436.80</b> |
| <b>OH67 - Houma Housing Authority</b>       |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00        | 0.00              | 3            | 0.00        | 150.00            | 3               | 0.00         | 150.00            |
| All Other Employees                         | 5          | 5.00        | 216,840.00        | 4            | 2.00        | 204,152.00        | 9               | 7.00         | 420,992.00        |
| <b>Agency Total</b>                         | <b>5</b>   | <b>5.00</b> | <b>216,840.00</b> | <b>7</b>     | <b>2.00</b> | <b>204,302.00</b> | <b>12</b>       | <b>7.00</b>  | <b>421,142.00</b> |
| <b>OH68 - Slidell Housing Authority</b>     |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                         | 0          | 0.00        | 0.00              | 3            | 1.00        | 22,880.00         | 3               | 1.00         | 22,880.00         |
| <b>Agency Total</b>                         | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>5</b>     | <b>1.00</b> | <b>22,880.00</b>  | <b>5</b>        | <b>1.00</b>  | <b>22,880.00</b>  |
| <b>OH69 - Erath Housing Authority</b>       |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                         | 1          | 1.00        | 30,784.00         | 4            | 2.00        | 80,620.80         | 5               | 3.00         | 111,404.80        |
| <b>Agency Total</b>                         | <b>1</b>   | <b>1.00</b> | <b>30,784.00</b>  | <b>6</b>     | <b>2.00</b> | <b>80,620.80</b>  | <b>7</b>        | <b>3.00</b>  | <b>111,404.80</b> |



# State of Louisiana

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#### HOUSING AUTHORITIES

*Units of Local Govt Agencies*

|   | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|   | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH70 - White Castle Housing Authority</b>        |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 1            | 0.00        | 0.00              | 1               | 0.00        | 0.00              |
| All Other Employees                                 | 4          | 4.00        | 140,982.40        | 3            | 2.00        | 99,694.40         | 7               | 6.00        | 240,676.80        |
| <b>Agency Total</b>                                 | <b>4</b>   | <b>4.00</b> | <b>140,982.40</b> | <b>4</b>     | <b>2.00</b> | <b>99,694.40</b>  | <b>8</b>        | <b>6.00</b> | <b>240,676.80</b> |
| <b>OH71 - Rapides Housing Authority</b>             |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 1            | 0.00        | 0.00              | 1               | 0.00        | 0.00              |
| All Other Employees                                 | 7          | 7.00        | 254,654.40        | 2            | 2.00        | 244,732.80        | 9               | 9.00        | 499,387.20        |
| <b>Agency Total</b>                                 | <b>7</b>   | <b>7.00</b> | <b>254,654.40</b> | <b>3</b>     | <b>2.00</b> | <b>244,732.80</b> | <b>10</b>       | <b>9.00</b> | <b>499,387.20</b> |
| <b>OH72 - Natchitoches Parish Housing Authority</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00        | 0.00              |
| All Other Employees                                 | 2          | 2.00        | 74,401.60         | 2            | 2.00        | 147,972.24        | 4               | 4.00        | 222,373.84        |
| <b>Agency Total</b>                                 | <b>2</b>   | <b>2.00</b> | <b>74,401.60</b>  | <b>7</b>     | <b>2.00</b> | <b>147,972.24</b> | <b>9</b>        | <b>4.00</b> | <b>222,373.84</b> |
| <b>OH74 - Kinder Housing Authority</b>              |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00        | 0.00              |
| All Other Employees                                 | 1          | 0.50        | 21,975.20         | 4            | 0.89        | 63,947.64         | 5               | 1.39        | 85,922.84         |
| <b>Agency Total</b>                                 | <b>1</b>   | <b>0.50</b> | <b>21,975.20</b>  | <b>7</b>     | <b>0.89</b> | <b>63,947.64</b>  | <b>8</b>        | <b>1.39</b> | <b>85,922.84</b>  |
| <b>OH75 - Ferriday Housing Authority</b>            |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 1            | 0.50        | 7,540.00          | 1               | 0.50        | 7,540.00          |
| Board Members                                       | 0          | 0.00        | 0.00              | 4            | 0.00        | 285.00            | 4               | 0.00        | 285.00            |
| All Other Employees                                 | 0          | 0.00        | 0.00              | 3            | 2.00        | 122,951.50        | 3               | 2.00        | 122,951.50        |
| <b>Agency Total</b>                                 | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>8</b>     | <b>2.50</b> | <b>130,776.50</b> | <b>8</b>        | <b>2.50</b> | <b>130,776.50</b> |

# State of Louisiana

## STATE CIVIL SERVICE

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|  | CLASSIFIED |             |                  | UNCLASSIFIED |             |                  | TOTAL EMPLOYEES |             |                   |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE  | # EMP        | # FTE       | ANNUAL PAY RATE  | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH77 - Arcadia Housing Authority</b>      |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 5            | 0.00        | 200.00           | 5               | 0.00        | 200.00            |
| All Other Employees                          | 2          | 2.00        | 60,461.44        | 1            | 1.00        | 43,576.00        | 3               | 3.00        | 104,037.44        |
| <b>Agency Total</b>                          | <b>2</b>   | <b>2.00</b> | <b>60,461.44</b> | <b>6</b>     | <b>1.00</b> | <b>43,776.00</b> | <b>8</b>        | <b>3.00</b> | <b>104,237.44</b> |
| <b>OH78 - East Carroll Housing Authority</b> |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 5            | 0.00        | 0.00             | 5               | 0.00        | 0.00              |
| All Other Employees                          | 0          | 0.00        | 0.00             | 1            | 1.00        | 41,002.00        | 1               | 1.00        | 41,002.00         |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b> | <b>0.00</b>      | <b>6</b>     | <b>1.00</b> | <b>41,002.00</b> | <b>6</b>        | <b>1.00</b> | <b>41,002.00</b>  |
| <b>OH80 - Grambling Housing Authority</b>    |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                          | 1          | 1.00        | 36,358.40        | 3            | 1.00        | 43,680.00        | 4               | 2.00        | 80,038.40         |
| <b>Agency Total</b>                          | <b>1</b>   | <b>1.00</b> | <b>36,358.40</b> | <b>6</b>     | <b>1.00</b> | <b>43,680.00</b> | <b>7</b>        | <b>2.00</b> | <b>80,038.40</b>  |
| <b>OH81 - Jena Housing Authority</b>         |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 4            | 0.00        | 0.00             | 4               | 0.00        | 0.00              |
| All Other Employees                          | 0          | 0.00        | 0.00             | 1            | 0.00        | 0.00             | 1               | 0.00        | 0.00              |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b> | <b>0.00</b>      | <b>5</b>     | <b>0.00</b> | <b>0.00</b>      | <b>5</b>        | <b>0.00</b> | <b>0.00</b>       |
| <b>OH84 - Homer Housing Authority</b>        |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                          | 1          | 1.00        | 22,235.20        | 4            | 2.00        | 80,381.60        | 5               | 3.00        | 102,616.80        |
| <b>Agency Total</b>                          | <b>1</b>   | <b>1.00</b> | <b>22,235.20</b> | <b>7</b>     | <b>2.00</b> | <b>80,381.60</b> | <b>8</b>        | <b>3.00</b> | <b>102,616.80</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### HOUSING AUTHORITIES

*Units of Local Govt Agencies*

|  | CLASSIFIED |             |                   | UNCLASSIFIED |             |                  | TOTAL EMPLOYEES |             |                   |
|--|------------|-------------|-------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE  | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH85 - Grant Parish Housing Authority</b> |            |             |                   |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| All Other Employees                          | 0          | 0.00        | 0.00              | 2            | 2.00        | 66,570.14        | 2               | 2.00        | 66,570.14         |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>2</b>     | <b>2.00</b> | <b>66,570.14</b> | <b>2</b>        | <b>2.00</b> | <b>66,570.14</b>  |
| <b>OH86 - Haynesville Housing Authority</b>  |            |             |                   |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00             | 2               | 0.00        | 0.00              |
| All Other Employees                          | 1          | 1.00        | 40,102.40         | 4            | 2.00        | 87,034.72        | 5               | 3.00        | 127,137.12        |
| <b>Agency Total</b>                          | <b>1</b>   | <b>1.00</b> | <b>40,102.40</b>  | <b>6</b>     | <b>2.00</b> | <b>87,034.72</b> | <b>7</b>        | <b>3.00</b> | <b>127,137.12</b> |
| <b>OH87 - Basile Housing Authority</b>       |            |             |                   |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| All Other Employees                          | 0          | 0.00        | 0.00              | 1            | 1.00        | 42,328.00        | 1               | 1.00        | 42,328.00         |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>1</b>     | <b>1.00</b> | <b>42,328.00</b> | <b>1</b>        | <b>1.00</b> | <b>42,328.00</b>  |
| <b>OH89 - Hammond Housing Authority</b>      |            |             |                   |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00             | 2               | 0.00        | 0.00              |
| All Other Employees                          | 4          | 1.00        | 105,310.40        | 3            | 1.00        | 59,999.94        | 7               | 2.00        | 165,310.34        |
| <b>Agency Total</b>                          | <b>4</b>   | <b>1.00</b> | <b>105,310.40</b> | <b>5</b>     | <b>1.00</b> | <b>59,999.94</b> | <b>9</b>        | <b>2.00</b> | <b>165,310.34</b> |
| <b>OH90 - New Roads Housing Authority</b>    |            |             |                   |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| All Other Employees                          | 0          | 0.00        | 0.00              | 1            | 1.00        | 70,000.06        | 1               | 1.00        | 70,000.06         |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>1</b>     | <b>1.00</b> | <b>70,000.06</b> | <b>1</b>        | <b>1.00</b> | <b>70,000.06</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|   | <u>CLASSIFIED</u> |             |                   | <u>UNCLASSIFIED</u> |             |                  | <u>TOTAL EMPLOYEES</u> |             |                   |
|---|-------------------|-------------|-------------------|---------------------|-------------|------------------|------------------------|-------------|-------------------|
|   | # EMP             | # FTE       | ANNUAL PAY RATE   | # EMP               | # FTE       | ANNUAL PAY RATE  | # EMP                  | # FTE       | ANNUAL PAY RATE   |
| <b>OH91 - Winnsboro Housing Authority</b> |                   |             |                   |                     |             |                  |                        |             |                   |
| Education Employees                       | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00              |
| Student Employees                         | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00              |
| Board Members                             | 0                 | 0.00        | 0.00              | 5                   | 0.00        | 0.00             | 5                      | 0.00        | 0.00              |
| All Other Employees                       | 5                 | 5.00        | 170,040.00        | 1                   | 1.00        | 51,462.32        | 6                      | 6.00        | 221,502.32        |
| <b>Agency Total</b>                       | <b>5</b>          | <b>5.00</b> | <b>170,040.00</b> | <b>6</b>            | <b>1.00</b> | <b>51,462.32</b> | <b>11</b>              | <b>6.00</b> | <b>221,502.32</b> |

**Units of Local Govt Totals**

|  |            |               |                      |            |               |                     |            |               |                      |
|--|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees                              | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                                | 0          | 0.00          | 0.00                 | 1          | 0.50          | 7,540.00            | 1          | 0.50          | 7,540.00             |
| Board Members                                    | 0          | 0.00          | 0.00                 | 229        | 0.00          | 1,435.00            | 229        | 0.00          | 1,435.00             |
| All Other Employees                              | 310        | 283.50        | 11,173,579.04        | 210        | 114.89        | 7,517,006.54        | 520        | 398.39        | 18,690,585.58        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>310</b> | <b>283.50</b> | <b>11,173,579.04</b> | <b>440</b> | <b>115.39</b> | <b>7,525,981.54</b> | <b>750</b> | <b>398.89</b> | <b>18,699,560.58</b> |

**HOUSING AUTHORITIES TOTALS**

|                          |            |               |                      |            |               |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 1          | 0.50          | 7,540.00            | 1          | 0.50          | 7,540.00             |
| Board Members            | 0          | 0.00          | 0.00                 | 229        | 0.00          | 1,435.00            | 229        | 0.00          | 1,435.00             |
| All Other Employees      | 310        | 283.50        | 11,173,579.04        | 210        | 114.89        | 7,517,006.54        | 520        | 398.39        | 18,690,585.58        |
| <b>DEPARTMENT TOTALS</b> | <b>310</b> | <b>283.50</b> | <b>11,173,579.04</b> | <b>440</b> | <b>115.39</b> | <b>7,525,981.54</b> | <b>750</b> | <b>398.89</b> | <b>18,699,560.58</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### PORTS, LEVEE BOARDS

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0A76 - Capital Area Ground Water Dist</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 14           | 0.00        | 0.00              | 14              | 0.00         | 0.00                |
| All Other Employees                          | 1          | 1.00         | 122,408.00          | 4            | 1.00        | 169,998.40        | 5               | 2.00         | 292,406.40          |
| <b>Agency Total</b>                          | <b>1</b>   | <b>1.00</b>  | <b>122,408.00</b>   | <b>18</b>    | <b>1.00</b> | <b>169,998.40</b> | <b>19</b>       | <b>2.00</b>  | <b>292,406.40</b>   |
| <b>0L02 - Caddo Levee District</b>           |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 7            | 0.00        | 787.50            | 7               | 0.00         | 787.50              |
| All Other Employees                          | 11         | 11.00        | 412,817.60          | 2            | 2.00        | 183,704.04        | 13              | 13.00        | 596,521.64          |
| <b>Agency Total</b>                          | <b>11</b>  | <b>11.00</b> | <b>412,817.60</b>   | <b>9</b>     | <b>2.00</b> | <b>184,491.54</b> | <b>20</b>       | <b>13.00</b> | <b>597,309.14</b>   |
| <b>0L03 - Lafourche Basin Levee District</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 11           | 0.00        | 1,840.00          | 11              | 0.00         | 1,840.00            |
| All Other Employees                          | 31         | 31.00        | 1,289,683.20        | 1            | 1.00        | 143,374.40        | 32              | 32.00        | 1,433,057.60        |
| <b>Agency Total</b>                          | <b>31</b>  | <b>31.00</b> | <b>1,289,683.20</b> | <b>12</b>    | <b>1.00</b> | <b>145,214.40</b> | <b>43</b>       | <b>32.00</b> | <b>1,434,897.60</b> |
| <b>0L04 - Nineteenth La Levee District</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 2            | 0.00        | 150.00            | 2               | 0.00         | 150.00              |
| All Other Employees                          | 0          | 0.00         | 0.00                | 3            | 0.50        | 15,331.00         | 3               | 0.50         | 15,331.00           |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>5</b>     | <b>0.50</b> | <b>15,481.00</b>  | <b>5</b>        | <b>0.50</b>  | <b>15,481.00</b>    |
| <b>0L05 - Tensas Basin Levee District</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 11           | 0.00        | 2,050.00          | 11              | 0.00         | 2,050.00            |
| All Other Employees                          | 36         | 26.00        | 1,461,304.00        | 1            | 1.00        | 136,988.80        | 37              | 27.00        | 1,598,292.80        |
| <b>Agency Total</b>                          | <b>36</b>  | <b>26.00</b> | <b>1,461,304.00</b> | <b>12</b>    | <b>1.00</b> | <b>139,038.80</b> | <b>48</b>       | <b>27.00</b> | <b>1,600,342.80</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### PORTS, LEVEE BOARDS

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OL06 - Fifth La Levee District</b>          |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 8            | 0.00        | 12,480.04         | 8               | 0.00         | 12,480.04           |
| All Other Employees                            | 11         | 11.00        | 384,529.60          | 2            | 2.00        | 208,187.20        | 13              | 13.00        | 592,716.80          |
| <b>Agency Total</b>                            | <b>11</b>  | <b>11.00</b> | <b>384,529.60</b>   | <b>10</b>    | <b>2.00</b> | <b>220,667.24</b> | <b>21</b>       | <b>13.00</b> | <b>605,196.84</b>   |
| <b>OL08 - Lake Borgne Basin Levee District</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                            | 1          | 1.00         | 41,683.20           | 2            | 2.00        | 195,270.40        | 3               | 3.00         | 236,953.60          |
| <b>Agency Total</b>                            | <b>1</b>   | <b>1.00</b>  | <b>41,683.20</b>    | <b>2</b>     | <b>2.00</b> | <b>195,270.40</b> | <b>3</b>        | <b>3.00</b>  | <b>236,953.60</b>   |
| <b>OL09 - Atchafalaya Basin Levee District</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 12           | 0.00        | 1,195.50          | 12              | 0.00         | 1,195.50            |
| All Other Employees                            | 51         | 51.00        | 2,366,644.80        | 2            | 2.00        | 279,760.00        | 53              | 53.00        | 2,646,404.80        |
| <b>Agency Total</b>                            | <b>51</b>  | <b>51.00</b> | <b>2,366,644.80</b> | <b>14</b>    | <b>2.00</b> | <b>280,955.50</b> | <b>65</b>       | <b>53.00</b> | <b>2,647,600.30</b> |
| <b>OL10 - Orleans Levee District</b>           |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                            | 68         | 68.00        | 3,674,205.60        | 1            | 1.00        | 121,784.00        | 69              | 69.00        | 3,795,989.60        |
| <b>Agency Total</b>                            | <b>68</b>  | <b>68.00</b> | <b>3,674,205.60</b> | <b>1</b>     | <b>1.00</b> | <b>121,784.00</b> | <b>69</b>       | <b>69.00</b> | <b>3,795,989.60</b> |
| <b>OL13 - Pontchartrain Levee District</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 9            | 0.00        | 1,942.00          | 9               | 0.00         | 1,942.00            |
| All Other Employees                            | 42         | 41.40        | 1,954,201.60        | 1            | 1.00        | 145,912.00        | 43              | 42.40        | 2,100,113.60        |
| <b>Agency Total</b>                            | <b>42</b>  | <b>41.40</b> | <b>1,954,201.60</b> | <b>10</b>    | <b>1.00</b> | <b>147,854.00</b> | <b>52</b>       | <b>42.40</b> | <b>2,102,055.60</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### PORTS, LEVEE BOARDS

*Units of Local Govt Agencies*

|   | CLASSIFIED |              |                     | UNCLASSIFIED |             |                     | TOTAL EMPLOYEES |               |                     |
|---|------------|--------------|---------------------|--------------|-------------|---------------------|-----------------|---------------|---------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE     |
| <b>0L14 - Red River/Atchaf/Bayou Boeuf</b>      |            |              |                     |              |             |                     |                 |               |                     |
| Education Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                               | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                |
| Board Members                                   | 0          | 0.00         | 0.00                | 3            | 0.00        | 1,315.25            | 3               | 0.00          | 1,315.25            |
| All Other Employees                             | 19         | 19.00        | 872,937.40          | 1            | 1.00        | 106,000.00          | 20              | 20.00         | 978,937.40          |
| <b>Agency Total</b>                             | <b>19</b>  | <b>19.00</b> | <b>872,937.40</b>   | <b>4</b>     | <b>1.00</b> | <b>107,315.25</b>   | <b>23</b>       | <b>20.00</b>  | <b>980,252.65</b>   |
| <b>0L21 - East Jefferson Levee District</b>     |            |              |                     |              |             |                     |                 |               |                     |
| Education Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                               | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                |
| Board Members                                   | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                             | 22         | 22.00        | 1,141,753.60        | 2            | 2.00        | 186,888.00          | 24              | 24.00         | 1,328,641.60        |
| <b>Agency Total</b>                             | <b>22</b>  | <b>22.00</b> | <b>1,141,753.60</b> | <b>2</b>     | <b>2.00</b> | <b>186,888.00</b>   | <b>24</b>       | <b>24.00</b>  | <b>1,328,641.60</b> |
| <b>0L26 - Natchitoches Levee &amp; Drainage</b> |            |              |                     |              |             |                     |                 |               |                     |
| Education Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                               | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                |
| Board Members                                   | 0          | 0.00         | 0.00                | 9            | 0.00        | 600.00              | 9               | 0.00          | 600.00              |
| All Other Employees                             | 5          | 5.00         | 207,459.20          | 0            | 0.00        | 0.00                | 5               | 5.00          | 207,459.20          |
| <b>Agency Total</b>                             | <b>5</b>   | <b>5.00</b>  | <b>207,459.20</b>   | <b>9</b>     | <b>0.00</b> | <b>600.00</b>       | <b>14</b>       | <b>5.00</b>   | <b>208,059.20</b>   |
| <b>0L30 - SE LA Flood Protect Auth-East</b>     |            |              |                     |              |             |                     |                 |               |                     |
| Education Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                               | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                |
| Board Members                                   | 0          | 0.00         | 0.00                | 8            | 0.00        | 0.00                | 8               | 0.00          | 0.00                |
| All Other Employees                             | 98         | 97.50        | 4,679,854.40        | 9            | 8.00        | 1,099,758.40        | 107             | 105.50        | 5,779,612.80        |
| <b>Agency Total</b>                             | <b>98</b>  | <b>97.50</b> | <b>4,679,854.40</b> | <b>17</b>    | <b>8.00</b> | <b>1,099,758.40</b> | <b>115</b>      | <b>105.50</b> | <b>5,779,612.80</b> |
| <b>0L31 - SE LA Flood Protect Auth-West</b>     |            |              |                     |              |             |                     |                 |               |                     |
| Education Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                               | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00          | 0.00                |
| Board Members                                   | 0          | 0.00         | 0.00                | 7            | 0.00        | 889.00              | 7               | 0.00          | 889.00              |
| All Other Employees                             | 41         | 41.00        | 2,031,307.20        | 5            | 5.00        | 546,582.40          | 46              | 46.00         | 2,577,889.60        |
| <b>Agency Total</b>                             | <b>41</b>  | <b>41.00</b> | <b>2,031,307.20</b> | <b>12</b>    | <b>5.00</b> | <b>547,471.40</b>   | <b>53</b>       | <b>46.00</b>  | <b>2,578,778.60</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### PORTS, LEVEE BOARDS

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                     | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|---------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE     | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OL34 - Lakefront Management Authority</b>       |            |              |                     |              |             |                     |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00                | 16           | 0.00        | 0.00                | 16              | 0.00         | 0.00                |
| All Other Employees                                | 39         | 34.00        | 1,791,221.12        | 2            | 2.00        | 270,025.60          | 41              | 36.00        | 2,061,246.72        |
| <b>Agency Total</b>                                | <b>39</b>  | <b>34.00</b> | <b>1,791,221.12</b> | <b>18</b>    | <b>2.00</b> | <b>270,025.60</b>   | <b>57</b>       | <b>36.00</b> | <b>2,061,246.72</b> |
| <b>OP01 - Abbeville Harbor &amp; Term District</b> |            |              |                     |              |             |                     |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00                | 5            | 0.00        | 0.00                | 5               | 0.00         | 0.00                |
| All Other Employees                                | 0          | 0.00         | 0.00                | 3            | 2.00        | 198,143.34          | 3               | 2.00         | 198,143.34          |
| <b>Agency Total</b>                                | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>8</b>     | <b>2.00</b> | <b>198,143.34</b>   | <b>8</b>        | <b>2.00</b>  | <b>198,143.34</b>   |
| <b>OP03 - Greater BR Port Commission</b>           |            |              |                     |              |             |                     |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00                | 17           | 0.00        | 3,150.00            | 17              | 0.00         | 3,150.00            |
| All Other Employees                                | 18         | 18.00        | 927,929.60          | 6            | 6.00        | 1,130,979.20        | 24              | 24.00        | 2,058,908.80        |
| <b>Agency Total</b>                                | <b>18</b>  | <b>18.00</b> | <b>927,929.60</b>   | <b>23</b>    | <b>6.00</b> | <b>1,134,129.20</b> | <b>41</b>       | <b>24.00</b> | <b>2,062,058.80</b> |
| <b>OP04 - Caddo-Bossier Port Commission</b>        |            |              |                     |              |             |                     |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00                | 7            | 0.00        | 0.00                | 7               | 0.00         | 0.00                |
| All Other Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| <b>Agency Total</b>                                | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>7</b>     | <b>0.00</b> | <b>0.00</b>         | <b>7</b>        | <b>0.00</b>  | <b>0.00</b>         |
| <b>OP14 - Madison Parish Port Commission</b>       |            |              |                     |              |             |                     |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00                | 5            | 0.00        | 0.00                | 5               | 0.00         | 0.00                |
| All Other Employees                                | 0          | 0.00         | 0.00                | 4            | 2.00        | 130,228.80          | 4               | 2.00         | 130,228.80          |
| <b>Agency Total</b>                                | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>9</b>     | <b>2.00</b> | <b>130,228.80</b>   | <b>9</b>        | <b>2.00</b>  | <b>130,228.80</b>   |



# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### PORTS, LEVEE BOARDS

*Units of Local Govt Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>OP16 - Iberia Port Commission</b>                  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                                   | 0          | 0.00          | 0.00                 | 2            | 2.00         | 54,000.18           | 2               | 2.00          | 54,000.18            |
| <b>Agency Total</b>                                   | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>2</b>     | <b>2.00</b>  | <b>54,000.18</b>    | <b>2</b>        | <b>2.00</b>   | <b>54,000.18</b>     |
| <b>OP17 - Port of New Orleans Port Commission</b>     |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 4            | 4.00         | 62,400.00           | 4               | 4.00          | 62,400.00            |
| Board Members   | 0          | 0.00          | 0.00                 | 7            | 0.00         | 0.00                | 7               | 0.00          | 0.00                 |
| All Other Employees                                   | 197        | 196.40        | 11,859,814.72        | 25           | 24.00        | 3,252,080.00        | 222             | 220.40        | 15,111,894.72        |
| <b>Agency Total</b>                                   | <b>197</b> | <b>196.40</b> | <b>11,859,814.72</b> | <b>36</b>    | <b>28.00</b> | <b>3,314,480.00</b> | <b>233</b>      | <b>224.40</b> | <b>15,174,294.72</b> |
| <b>OP21 - South Louisiana Port Commission</b>         |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 1            | 0.50         | 15,600.00           | 1               | 0.50          | 15,600.00            |
| Board Members   | 0          | 0.00          | 0.00                 | 9            | 0.00         | 1,622.25            | 9               | 0.00          | 1,622.25             |
| All Other Employees                                   | 47         | 47.00         | 2,359,472.70         | 7            | 7.00         | 821,914.86          | 54              | 54.00         | 3,181,387.56         |
| <b>Agency Total</b>                                   | <b>47</b>  | <b>47.00</b>  | <b>2,359,472.70</b>  | <b>17</b>    | <b>7.50</b>  | <b>839,137.11</b>   | <b>64</b>       | <b>54.50</b>  | <b>3,198,609.81</b>  |
| <b>OP26 - Lake Charles Harbor &amp; Term District</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 7            | 0.00         | 0.00                | 7               | 0.00          | 0.00                 |
| All Other Employees                                   | 94         | 94.00         | 4,681,040.00         | 14           | 13.00        | 1,894,838.40        | 108             | 107.00        | 6,575,878.40         |
| <b>Agency Total</b>                                   | <b>94</b>  | <b>94.00</b>  | <b>4,681,040.00</b>  | <b>21</b>    | <b>13.00</b> | <b>1,894,838.40</b> | <b>115</b>      | <b>107.00</b> | <b>6,575,878.40</b>  |
| <b>OP33 - South Tangipahoa Port Commission</b>        |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 6            | 0.00         | 0.00                | 6               | 0.00          | 0.00                 |
| All Other Employees                                   | 0          | 0.00          | 0.00                 | 3            | 2.00         | 119,880.00          | 3               | 2.00          | 119,880.00           |
| <b>Agency Total</b>                                   | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>9</b>     | <b>2.00</b>  | <b>119,880.00</b>   | <b>9</b>        | <b>2.00</b>   | <b>119,880.00</b>    |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>OP38 - Natchitoches Parish Port Commission</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                     | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                               | 0                 | 0.00          | 0.00                   | 1                   | 1.00         | 42,000.14              | 1                      | 1.00          | 42,000.14              |
| <b>Agency Total</b>                               | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>1</b>            | <b>1.00</b>  | <b>42,000.14</b>       | <b>1</b>               | <b>1.00</b>   | <b>42,000.14</b>       |
| <b>OP42 - Grtr Krotz Springs Port Commission</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                     | 0                 | 0.00          | 0.00                   | 11                  | 0.00         | 750.00                 | 11                     | 0.00          | 750.00                 |
| All Other Employees                               | 0                 | 0.00          | 0.00                   | 2                   | 2.00         | 128,700.00             | 2                      | 2.00          | 128,700.00             |
| <b>Agency Total</b>                               | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>13</b>           | <b>2.00</b>  | <b>129,450.00</b>      | <b>13</b>              | <b>2.00</b>   | <b>129,450.00</b>      |
| <b>Units of Local Govt Totals</b>                 |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                                 | 0                 | 0.00          | 0.00                   | 5                   | 4.50         | 78,000.00              | 5                      | 4.50          | 78,000.00              |
| Board Members                                     | 0                 | 0.00          | 0.00                   | 191                 | 0.00         | 28,771.54              | 191                    | 0.00          | 28,771.54              |
| All Other Employees                               | 832               | 815.30        | 42,260,267.54          | 105                 | 92.50        | 11,582,329.56          | 937                    | 907.80        | 53,842,597.10          |
| <b>Units of Local Govt Personnel Area Totals</b>  | <b>832</b>        | <b>815.30</b> | <b>42,260,267.54</b>   | <b>301</b>          | <b>97.00</b> | <b>11,689,101.10</b>   | <b>1,133</b>           | <b>912.30</b> | <b>53,949,368.64</b>   |
| <b>PORTS, LEVEE BOARDS TOTALS</b>                 |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                                 | 0                 | 0.00          | 0.00                   | 5                   | 4.50         | 78,000.00              | 5                      | 4.50          | 78,000.00              |
| Board Members                                     | 0                 | 0.00          | 0.00                   | 191                 | 0.00         | 28,771.54              | 191                    | 0.00          | 28,771.54              |
| All Other Employees                               | 832               | 815.30        | 42,260,267.54          | 105                 | 92.50        | 11,582,329.56          | 937                    | 907.80        | 53,842,597.10          |
| <b>DEPARTMENT TOTALS</b>                          | <b>832</b>        | <b>815.30</b> | <b>42,260,267.54</b>   | <b>301</b>          | <b>97.00</b> | <b>11,689,101.10</b>   | <b>1,133</b>           | <b>912.30</b> | <b>53,949,368.64</b>   |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### INDEPENDENT

##### Non-Appropriated Agencies

|   | CLASSIFIED |             |                 | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|---|------------|-------------|-----------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|   | # EMP      | # FTE       | ANNUAL PAY RATE | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>0A02 - Int Deep Water Gulf Trans Auth</b>  |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                           | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                             | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                 | 0          | 0.00        | 0.00            | 8            | 0.00        | 0.00              | 8               | 0.00        | 0.00              |
| All Other Employees                           | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| <b>Agency Total</b>                           | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>8</b>     | <b>0.00</b> | <b>0.00</b>       | <b>8</b>        | <b>0.00</b> | <b>0.00</b>       |
| <b>0C01 - Local Govt Environ Dev Auth</b>     |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                           | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                             | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                 | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| All Other Employees                           | 0          | 0.00        | 0.00            | 2            | 2.00        | 120,049.90        | 2               | 2.00        | 120,049.90        |
| <b>Agency Total</b>                           | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>2</b>     | <b>2.00</b> | <b>120,049.90</b> | <b>2</b>        | <b>2.00</b> | <b>120,049.90</b> |
| <b>Non-Appropriated Totals</b>                |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                           | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                             | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                 | 0          | 0.00        | 0.00            | 8            | 0.00        | 0.00              | 8               | 0.00        | 0.00              |
| All Other Employees                           | 0          | 0.00        | 0.00            | 2            | 2.00        | 120,049.90        | 2               | 2.00        | 120,049.90        |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>10</b>    | <b>2.00</b> | <b>120,049.90</b> | <b>10</b>       | <b>2.00</b> | <b>120,049.90</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### INDEPENDENT

##### Units of Local Govt Agencies

|  | CLASSIFIED |             |                 | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|--|------------|-------------|-----------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OB81 - Pilotage Fee Commission</b>            |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                              | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| All Other Employees                              | 0          | 0.00        | 0.00            | 2            | 2.00        | 283,764.00        | 2               | 2.00        | 283,764.00        |
| <b>Agency Total</b>                              | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>2</b>     | <b>2.00</b> | <b>283,764.00</b> | <b>2</b>        | <b>2.00</b> | <b>283,764.00</b> |
| <b>ON70 - Regional Transit Authority</b>         |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                              | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| All Other Employees                              | 0          | 0.00        | 0.00            | 2            | 2.00        | 306,000.24        | 2               | 2.00        | 306,000.24        |
| <b>Agency Total</b>                              | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>2</b>     | <b>2.00</b> | <b>306,000.24</b> | <b>2</b>        | <b>2.00</b> | <b>306,000.24</b> |
| <b>Units of Local Govt Totals</b>                |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                              | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| All Other Employees                              | 0          | 0.00        | 0.00            | 4            | 4.00        | 589,764.24        | 4               | 4.00        | 589,764.24        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>4</b>     | <b>4.00</b> | <b>589,764.24</b> | <b>4</b>        | <b>4.00</b> | <b>589,764.24</b> |
| <b>INDEPENDENT TOTALS</b>                        |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                              | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00            | 8            | 0.00        | 0.00              | 8               | 0.00        | 0.00              |
| All Other Employees                              | 0          | 0.00        | 0.00            | 6            | 6.00        | 709,814.14        | 6               | 6.00        | 709,814.14        |
| <b>DEPARTMENT TOTALS</b>                         | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>14</b>    | <b>6.00</b> | <b>709,814.14</b> | <b>14</b>       | <b>6.00</b> | <b>709,814.14</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### LEGISLATIVE

##### Units of Local Govt Agencies

|                                | CLASSIFIED |             |                 | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|--------------------------------|------------|-------------|-----------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|                                | # EMP      | # FTE       | ANNUAL PAY RATE | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>0962 - La Law Institute</b> |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees            | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees              | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                  | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| All Other Employees            | 0          | 0.00        | 0.00            | 6            | 1.00        | 455,405.00        | 6               | 1.00        | 455,405.00        |
| <b>Agency Total</b>            | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>6</b>     | <b>1.00</b> | <b>455,405.00</b> | <b>6</b>        | <b>1.00</b> | <b>455,405.00</b> |

##### Units of Local Govt Totals

|  |          |             |             |          |             |                   |          |             |                   |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees                              | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Student Employees                                | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Board Members                                    | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| All Other Employees                              | 0        | 0.00        | 0.00        | 6        | 1.00        | 455,405.00        | 6        | 1.00        | 455,405.00        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>6</b> | <b>1.00</b> | <b>455,405.00</b> | <b>6</b> | <b>1.00</b> | <b>455,405.00</b> |

#### LEGISLATIVE TOTALS

|                          |          |             |             |          |             |                   |          |             |                   |
|--------------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees      | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Student Employees        | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Board Members            | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| All Other Employees      | 0        | 0.00        | 0.00        | 6        | 1.00        | 455,405.00        | 6        | 1.00        | 455,405.00        |
| <b>DEPARTMENT TOTALS</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>6</b> | <b>1.00</b> | <b>455,405.00</b> | <b>6</b> | <b>1.00</b> | <b>455,405.00</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**EXECUTIVE BRANCH ONLY**

*Appropriated & Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                  |                         | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|   | <u># EMP</u>      | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  |
| <b>EXECUTIVE BRANCH AGENCIES TOTALS</b> |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Education Employees                     | 4,353             | 4,248.97         | 157,710,260.57          | 26,301              | 21,301.70        | 1,498,226,747.89        | 30,654                 | 25,550.67        | 1,655,937,008.46        |
| Student Employees                       | 0                 | 0.00             | 0.00                    | 449                 | 240.62           | 5,784,339.60            | 449                    | 240.62           | 5,784,339.60            |
| Board Members                           | 0                 | 0.00             | 0.00                    | 646                 | 31.50            | 1,515,111.52            | 646                    | 31.50            | 1,515,111.52            |
| All Other Employees                     | 32,483            | 30,796.45        | 1,794,582,867.17        | 3,896               | 3,236.62         | 260,585,876.94          | 36,379                 | 34,033.07        | 2,055,168,744.11        |
| <b>STATEWIDE TOTALS</b>                 | <b>36,836</b>     | <b>35,045.42</b> | <b>1,952,293,127.74</b> | <b>31,292</b>       | <b>24,810.44</b> | <b>1,766,112,075.95</b> | <b>68,128</b>          | <b>59,855.86</b> | <b>3,718,405,203.69</b> |

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### STATEWIDE

*Appropriated Agencies*

|  | CLASSIFIED    |                  |                         | UNCLASSIFIED  |                  |                         | TOTAL EMPLOYEES |                  |                         |
|--|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
|  | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP           | # FTE            | ANNUAL PAY RATE         |
| <b>APPROPRIATED AGENCIES TOTALS</b>                          |               |                  |                         |               |                  |                         |                 |                  |                         |
| Education Employees  | 4,353         | 4,248.97         | 157,710,260.57          | 26,301        | 21,301.70        | 1,498,226,747.89        | 30,654          | 25,550.67        | 1,655,937,008.46        |
| Student Employees  | 0             | 0.00             | 0.00                    | 437           | 231.50           | 5,583,099.60            | 437             | 231.50           | 5,583,099.60            |
| Board Members  | 0             | 0.00             | 0.00                    | 245           | 30.50            | 1,434,717.96            | 245             | 30.50            | 1,434,717.96            |
| All Other Employees  | 31,935        | 30,281.45        | 1,764,119,519.93        | 3,746         | 3,140.68         | 250,597,189.72          | 35,681          | 33,422.13        | 2,014,716,709.65        |
| <b>STATEWIDE TOTALS</b>                                      | <b>36,288</b> | <b>34,530.42</b> | <b>1,921,829,780.50</b> | <b>30,729</b> | <b>24,704.38</b> | <b>1,755,841,755.17</b> | <b>67,017</b>   | <b>59,234.80</b> | <b>3,677,671,535.67</b> |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>36,288</b> | <b>34,530.42</b> | <b>1,921,829,780.50</b> | <b>30,047</b> | <b>24,442.38</b> | <b>1,748,823,937.61</b> | <b>66,335</b>   | <b>58,972.80</b> | <b>3,670,653,718.11</b> |
| Employees with In-State Resident                             | 33,404        |                  | 1,805,488,937.31        | 20,236        |                  | 1,125,761,205.87        | 53,640          |                  | 2,931,250,143.18        |
| Employees with Out-of State Resident                         | 967           |                  | 44,492,350.76           | 851           |                  | 27,046,676.55           | 1,818           |                  | 71,539,027.31           |
| Employees with Unknown Resident                              | 1,917         |                  | 71,848,492.43           | 9,642         |                  | 603,033,872.75          | 11,559          |                  | 674,882,365.18          |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**STATEWIDE**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>NON-APPROPRIATED AGENCIES TOTALS</b>                      |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees  | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees  | 0                 | 0.00          | 0.00                   | 12                  | 9.12          | 201,240.00             | 12                     | 9.12          | 201,240.00             |
| Board Members  | 0                 | 0.00          | 0.00                   | 401                 | 1.00          | 80,393.56              | 401                    | 1.00          | 80,393.56              |
| All Other Employees  | 548               | 515.00        | 30,463,347.24          | 150                 | 95.94         | 9,988,687.22           | 698                    | 610.94        | 40,452,034.46          |
| <b>STATEWIDE TOTALS</b>                                      | <b>548</b>        | <b>515.00</b> | <b>30,463,347.24</b>   | <b>563</b>          | <b>106.06</b> | <b>10,270,320.78</b>   | <b>1,111</b>           | <b>621.06</b> | <b>40,733,668.02</b>   |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>548</b>        | <b>515.00</b> | <b>30,463,347.24</b>   | <b>150</b>          | <b>95.94</b>  | <b>9,988,687.22</b>    | <b>698</b>             | <b>610.94</b> | <b>40,452,034.46</b>   |
| Employees with In-State Resident                             | 535               |               | 29,864,307.24          | 552                 |               | 10,074,164.14          | 1,087                  |               | 39,938,471.38          |
| Employees with Out-of State Resident                         | 1                 |               | 81,432.00              | 2                   |               | 105,809.60             | 3                      |               | 187,241.60             |
| Employees with Unknown Resident                              | 12                |               | 517,608.00             | 9                   |               | 90,347.04              | 21                     |               | 607,955.04             |



# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

Data as of 4/14/2023

#### STATEWIDE

*Units of Local Government*

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>UNITS OF LOCAL GOVT AGENCIES TOTALS</b>                   |              |                 |                      |              |               |                      |                 |                 |                      |
| Education Employees  | 0            | 0.00            | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Student Employees  | 0            | 0.00            | 0.00                 | 6            | 5.00          | 85,540.00            | 6               | 5.00            | 85,540.00            |
| Board Members  | 0            | 0.00            | 0.00                 | 425          | 0.00          | 30,581.54            | 425             | 0.00            | 30,581.54            |
| All Other Employees  | 1,142        | 1,098.80        | 53,433,846.58        | 331          | 215.39        | 20,288,358.24        | 1,473           | 1,314.19        | 73,722,204.82        |
| <b>STATEWIDE TOTALS</b>                                      | <b>1,142</b> | <b>1,098.80</b> | <b>53,433,846.58</b> | <b>762</b>   | <b>220.39</b> | <b>20,404,479.78</b> | <b>1,904</b>    | <b>1,319.19</b> | <b>73,838,326.36</b> |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>1,142</b> | <b>1,098.80</b> | <b>53,433,846.58</b> | <b>331</b>   | <b>215.39</b> | <b>20,288,358.24</b> | <b>1,473</b>    | <b>1,314.19</b> | <b>73,722,204.82</b> |
| Employees with In-State Resident                             | 1,080        |                 | 50,580,951.86        | 726          |               | 19,769,591.42        | 1,806           |                 | 70,350,543.28        |
| Employees with Out-of State Resident                         | 16           |                 | 880,285.12           | 3            |               | 297,897.60           | 19              |                 | 1,178,182.72         |
| Employees with Unknown Resident                              | 46           |                 | 1,972,609.60         | 33           |               | 336,990.76           | 79              |                 | 2,309,600.36         |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 4/14/2023

**STATEWIDE**

*All Agencies*

|  | <u>CLASSIFIED</u> |                  |                         | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|  | <u># EMP</u>      | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  |
| <b>STATEWIDE AGENCIES TOTALS</b>                             |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Education Employees  | 4,353             | 4,248.97         | 157,710,260.57          | 26,301              | 21,301.70        | 1,498,226,747.89        | 30,654                 | 25,550.67        | 1,655,937,008.46        |
| Student Employees  | 0                 | 0.00             | 0.00                    | 455                 | 245.62           | 5,869,879.60            | 455                    | 245.62           | 5,869,879.60            |
| Board Members  | 0                 | 0.00             | 0.00                    | 1,071               | 31.50            | 1,545,693.06            | 1,071                  | 31.50            | 1,545,693.06            |
| All Other Employees  | 33,625            | 31,895.25        | 1,848,016,713.75        | 4,227               | 3,452.01         | 280,874,235.18          | 37,852                 | 35,347.26        | 2,128,890,948.93        |
| <b>STATEWIDE TOTALS</b>                                      | <b>37,978</b>     | <b>36,144.22</b> | <b>2,005,726,974.32</b> | <b>32,054</b>       | <b>25,030.83</b> | <b>1,786,516,555.73</b> | <b>70,032</b>          | <b>61,175.05</b> | <b>3,792,243,530.05</b> |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>37,978</b>     | <b>36,144.22</b> | <b>2,005,726,974.32</b> | <b>30,528</b>       | <b>24,753.71</b> | <b>1,779,100,983.07</b> | <b>68,506</b>          | <b>60,897.93</b> | <b>3,784,827,957.39</b> |
| Employees with In-State Resident                             | 35,019            |                  | 1,885,934,196.41        | 21,514              |                  | 1,155,604,961.43        | 56,533                 |                  | 3,041,539,157.84        |
| Employees with Out-of State Resident                         | 984               |                  | 45,454,067.88           | 856                 |                  | 27,450,383.75           | 1,840                  |                  | 72,904,451.63           |
| Employees with Unknown Resident                              | 1,975             |                  | 74,338,710.03           | 9,684               |                  | 603,461,210.55          | 11,659                 |                  | 677,799,920.58          |