



STATE CIVIL SERVICE

Report on State Employment

Data as of 9/9/2022

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 9/9/2022

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,209	2,131.80	152,379,679.04	1,755	1,392.86	79,019,272.91	3,964	3,524.66	231,398,951.95
VETERANS AFFAIRS	755	672.00	30,180,581.34	38	6.00	721,718.54	793	678.00	30,902,299.88
ECONOMIC DEVELOPMENT	60	58.00	4,092,634.26	44	43.50	4,778,770.88	104	101.50	8,871,405.14
CRT	653	487.75	25,697,434.88	429	143.75	10,816,348.18	1,082	631.50	36,513,783.06
DOTD	4,026	4,013.50	221,544,962.60	86	44.50	3,249,130.78	4,112	4,058.00	224,794,093.38
DPSC - CORRECTIONS	4,596	4,344.00	237,742,169.77	71	58.20	6,724,148.28	4,667	4,402.20	244,466,318.05
DPSC - PUBLIC SAFETY	2,388	2,274.00	148,749,498.56	296	146.80	12,930,953.06	2,684	2,420.80	161,680,451.62
DYS-OFF OF JUV JUST	608	599.00	31,784,960.48	71	51.00	4,471,290.98	679	650.00	36,256,251.46
LDH	7,411	7,064.30	403,961,252.92	573	173.13	33,192,340.80	7,984	7,237.43	437,153,593.72
DCFS	3,422	3,315.00	182,123,596.72	73	54.00	5,534,291.62	3,495	3,369.00	187,657,888.34
DNR	289	276.00	18,960,411.60	19	10.00	1,222,516.80	308	286.00	20,182,928.40
REVENUE	650	605.00	37,219,127.92	23	15.55	2,065,284.52	673	620.55	39,284,412.44
DEQ	666	646.00	43,671,044.30	28	16.50	1,479,795.20	694	662.50	45,150,839.50
LWC	874	803.50	44,141,365.84	54	19.12	1,866,696.44	928	822.62	46,008,062.28
WILDLIFE & FISHERIES	726	714.00	45,181,482.32	60	42.10	1,768,427.44	786	756.10	46,949,909.76
CIVIL SERVICE AGENCIES	158	157.00	11,247,662.40	77	17.00	1,589,551.48	235	174.00	12,837,213.88
HIGHER EDUCATION	4,205	4,107.38	150,253,917.33	25,129	20,920.81	1,459,156,290.92	29,334	25,028.19	1,609,410,208.25
HEALTH CARE SERVICES	246	244.40	10,849,494.86	176	134.33	12,655,174.29	422	378.73	23,504,669.15
EDUCATION	477	429.00	29,763,892.00	63	55.50	5,586,963.20	540	484.50	35,350,855.20
EDUCATION - OTHER	174	165.50	7,259,192.30	544	411.70	28,357,624.80	718	577.20	35,616,817.10
PUBLIC SERVICE COMM	60	59.00	3,464,707.48	18	18.00	1,182,242.88	78	77.00	4,646,950.36
AGRICULTURE	565	530.00	28,604,504.76	47	44.62	4,791,472.66	612	574.62	33,395,977.42
JUSTICE	0	0.00	0.00	544	518.25	37,033,563.84	544	518.25	37,033,563.84
INSURANCE	190	183.00	11,753,233.70	29	24.50	3,335,411.30	219	207.50	15,088,645.00
LIEUTENANT GOVERNOR	3	3.00	190,944.00	17	16.50	1,346,635.16	20	19.50	1,537,579.16
SECRETARY OF STATE	584	357.00	21,207,724.20	184	180.50	10,956,651.68	768	537.50	32,164,375.88
TREASURY	50	44.00	3,261,960.00	36	20.00	2,173,694.90	86	64.00	5,435,654.90
RETIREMENT SYSTEMS	256	251.00	17,338,583.60	62	29.00	5,571,484.78	318	280.00	22,910,068.38
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
LEGISLATIVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NON SCS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EXECUTIVE BRANCH (State Employees)	36,301	34,534.13	1,922,626,019.18	30,556	24,609.72	1,743,697,798.22	66,857	59,143.85	3,666,323,817.40
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90
HOUSING AUTHORITIES	313	287.50	11,256,982.10	441	117.64	7,457,906.88	754	405.14	18,714,888.98
PORTS, LEVEE BOARDS	832	816.30	42,250,670.54	287	96.75	11,697,977.14	1,119	913.05	53,948,647.68
INDEPENDENT	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24
LEGISLATIVE	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
UNITS OF LOCAL GOVT	1,145	1,103.80	53,507,652.64	749	222.39	20,345,281.16	1,894	1,326.19	73,852,933.80
TOTAL WORKFORCE	37,446	35,637.93	1,976,133,671.82	31,305	24,832.11	1,764,043,079.38	68,751	60,470.04	3,740,176,751.20

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/9/2022

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	5	0.00	325.00	5	0.00	325.00
All Other Employees	0	0.00	0.00	98	74.50	5,870,486.30	98	74.50	5,870,486.30
Agency Total	0	0.00	0.00	109	77.50	5,926,451.30	109	77.50	5,926,451.30
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
Agency Total	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,607,401.42	1	1.00	109,000.06	45	43.00	2,716,401.48
Agency Total	44	42.00	2,607,401.42	1	1.00	109,000.06	45	43.00	2,716,401.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	30	29.00	2,001,854.40	1	1.00	118,976.00	31	30.00	2,120,830.40
Agency Total	30	29.00	2,001,854.40	6	6.00	419,669.12	36	35.00	2,421,523.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.62	183,599.00	15	7.62	183,599.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	351.00	25,550,553.60	106	103.00	8,786,761.88	481	454.00	34,337,315.48
Agency Total	375	351.00	25,550,553.60	121	110.62	8,970,360.88	496	461.62	34,520,914.48

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	54,080.00	5	2.50	54,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	14,114,158.50	12	4.00	854,963.20	180	171.00	14,969,121.70
Agency Total	168	167.00	14,114,158.50	17	6.50	909,043.20	185	173.50	15,023,201.70
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	225	225.00	14,290,293.42	225	225.00	14,290,293.42
Agency Total	0	0.00	0.00	225	225.00	14,290,293.42	225	225.00	14,290,293.42
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	870	843.50	38,919,253.08	871	844.50	38,966,427.48
Agency Total	1	1.00	47,174.40	870	843.50	38,919,253.08	871	844.50	38,966,427.48
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	780.00	7	0.00	780.00
All Other Employees	9	9.00	557,336.00	6	6.00	722,664.54	15	15.00	1,280,000.54
Agency Total	9	9.00	557,336.00	13	6.00	723,444.54	22	15.00	1,280,780.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	42,640.00	4	2.00	42,640.00
Board Members	0	0.00	0.00	41	0.50	2,100.00	41	0.50	2,100.00
All Other Employees	37	37.00	2,422,222.40	1	1.00	114,732.80	38	38.00	2,536,955.20
Agency Total	37	37.00	2,422,222.40	46	3.50	159,472.80	83	40.50	2,581,695.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	67	65.00	3,895,975.98	1	1.00	126,152.00	68	66.00	4,022,127.98
Agency Total	67	65.00	3,895,975.98	15	1.00	126,712.00	82	66.00	4,022,687.98
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	15	15.00	916,364.80	74	59.00	3,556,776.08	89	74.00	4,473,140.88
Agency Total	15	15.00	916,364.80	87	59.00	3,557,426.08	102	74.00	4,473,790.88
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.80	6,083,480.00	1	1.00	156,832.00	84	80.80	6,240,312.00
Agency Total	83	79.80	6,083,480.00	1	1.00	156,832.00	84	80.80	6,240,312.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,244.00	1	0.50	10,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	39.00	2,632,364.80	2	2.00	286,000.00	48	41.00	2,918,364.80
Agency Total	46	39.00	2,632,364.80	3	2.50	296,244.00	49	41.50	2,928,608.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,782,549.12	0	0.00	0.00	37	37.00	2,782,549.12
Agency Total	37	37.00	2,782,549.12	0	0.00	0.00	37	37.00	2,782,549.12

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,322,006.40	0	0.00	0.00	32	32.00	1,322,006.40
Agency Total	32	32.00	1,322,006.40	0	0.00	0.00	32	32.00	1,322,006.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	317,324.80	0	0.00	0.00	5	5.00	317,324.80
Agency Total	5	5.00	317,324.80	0	0.00	0.00	5	5.00	317,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.50	273,988.00	23	11.50	273,988.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	768.00	58,312,801.30	3	2.50	374,379.20	799	770.50	58,687,180.50
Agency Total	796	768.00	58,312,801.30	26	14.00	648,367.20	822	782.00	58,961,168.50
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,915,142.40	1	1.00	140,608.00	49	49.00	4,055,750.40
Agency Total	48	48.00	3,915,142.40	1	1.00	140,608.00	49	49.00	4,055,750.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,847,233.60	0	0.00	0.00	87	87.00	5,847,233.60
Agency Total	87	87.00	5,847,233.60	1	0.50	14,560.00	88	87.50	5,861,793.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	27.62	634,751.00	55	27.62	634,751.00
Board Members	0	0.00	0.00	85	5.50	305,108.12	85	5.50	305,108.12
All Other Employees	1,896	1,827.80	134,471,115.22	1,404	1,327.50	74,692,059.36	3,300	3,155.30	209,163,174.58
Appropriated Personnel Area Totals	1,896	1,827.80	134,471,115.22	1,544	1,360.62	75,631,918.48	3,440	3,188.42	210,103,033.70

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,652.80	2	2.00	34,652.80
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	134	133.00	8,754,019.20	6	6.00	841,627.60	140	139.00	9,595,646.80
Agency Total	134	133.00	8,754,019.20	18	8.00	876,780.40	152	141.00	9,630,799.60
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50	50.00	2,744,768.00	3	3.00	420,097.60	53	53.00	3,164,865.60
Agency Total	50	50.00	2,744,768.00	12	3.00	420,772.60	62	53.00	3,165,540.60
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,106.00	7	0.00	1,106.00
All Other Employees	2	2.00	90,500.80	2	1.00	197,609.62	4	3.00	288,110.42
Agency Total	2	2.00	90,500.80	9	1.00	198,715.62	11	3.00	289,216.42
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	135,011.24	2	2.00	135,011.24
Agency Total	0	0.00	0.00	13	2.00	135,011.24	13	2.00	135,011.24
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	60,000.20	5	2.00	184,066.48	6	3.00	244,066.68
Agency Total	1	1.00	60,000.20	9	2.00	184,066.48	10	3.00	244,066.68

State of Louisiana

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,100.00	5	0.00	1,100.00
All Other Employees	6	6.00	262,651.22	5	2.00	324,813.20	11	8.00	587,464.42
Agency Total	6	6.00	262,651.22	10	2.00	325,913.20	16	8.00	588,564.42
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	3	2.00	120,619.20	2	0.00	100.00	5	2.00	120,719.20
Agency Total	3	2.00	120,619.20	10	0.00	500.00	13	2.00	121,119.20
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,760.00	24	0.00	1,760.00
All Other Employees	45	44.00	2,610,233.60	2	2.00	316,784.00	47	46.00	2,927,017.60
Agency Total	45	44.00	2,610,233.60	26	2.00	318,544.00	71	46.00	2,928,777.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.72	56,680.00	3	2.72	56,680.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	16	16.00	840,694.40	1	1.00	112,528.00	17	17.00	953,222.40
Agency Total	16	16.00	840,694.40	15	3.72	169,658.00	31	19.72	1,010,352.40
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	450.00	7	0.00	450.00
All Other Employees	1	0.00	31,200.00	2	1.00	49,575.10	3	1.00	80,775.10
Agency Total	1	0.00	31,200.00	9	1.00	50,025.10	10	1.00	81,225.10

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	14	12.00	672,396.40	2	1.00	118,704.94	16	13.00	791,101.34
Agency Total	14	12.00	672,396.40	11	1.00	119,379.94	25	13.00	791,776.34
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	18	18.00	842,545.60	2	2.00	304,619.90	20	20.00	1,147,165.50
Agency Total	18	18.00	842,545.60	20	2.00	305,419.90	38	20.00	1,147,965.50
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	31,323.55	1	0.38	31,323.55
Agency Total	0	0.00	0.00	7	0.38	31,905.55	7	0.38	31,905.55
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	291.00	7	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	8	0.62	34,793.00	8	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	400.00	6	0.00	400.00
All Other Employees	0	0.00	0.00	3	0.02	7,724.00	3	0.02	7,724.00
Agency Total	0	0.00	0.00	9	0.02	8,124.00	9	0.02	8,124.00

State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	21	20.00	836,659.20	6	2.00	130,400.00	27	22.00	967,059.20
Agency Total	21	20.00	836,659.20	14	2.00	131,175.00	35	22.00	967,834.20
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	0.00	42,276.00	1	1.00	60,070.40	3	1.00	102,346.40
Agency Total	2	0.00	42,276.00	11	1.50	76,570.40	13	1.50	118,846.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.22	106,932.80	6	5.22	106,932.80
Board Members	0	0.00	0.00	159	0.00	10,864.00	159	0.00	10,864.00
All Other Employees	313	304.00	17,908,563.82	46	27.02	3,269,557.63	359	331.02	21,178,121.45
Non-Appropriated Personnel Area Totals	313	304.00	17,908,563.82	211	32.24	3,387,354.43	524	336.24	21,295,918.25

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Agency Total	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	61	32.84	741,683.80	61	32.84	741,683.80
Board Members	0	0.00	0.00	249	5.50	316,347.12	249	5.50	316,347.12
All Other Employees	2,209	2,131.80	152,379,679.04	1,456	1,357.52	78,105,469.89	3,665	3,489.32	230,485,148.93
DEPARTMENT TOTALS	2,209	2,131.80	152,379,679.04	1,766	1,395.86	79,163,500.81	3,975	3,527.66	231,543,179.85

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	117	113.00	5,329,519.00	30	6.00	721,118.54	147	119.00	6,050,637.54
Agency Total	117	113.00	5,329,519.00	38	6.00	721,718.54	155	119.00	6,051,237.54
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	92.00	4,227,238.08	0	0.00	0.00	111	92.00	4,227,238.08
Agency Total	111	92.00	4,227,238.08	0	0.00	0.00	111	92.00	4,227,238.08
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	126.00	5,519,352.80	0	0.00	0.00	149	126.00	5,519,352.80
Agency Total	149	126.00	5,519,352.80	0	0.00	0.00	149	126.00	5,519,352.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	122.00	5,259,737.86	0	0.00	0.00	135	122.00	5,259,737.86
Agency Total	135	122.00	5,259,737.86	0	0.00	0.00	135	122.00	5,259,737.86
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	105.00	4,616,757.60	0	0.00	0.00	120	105.00	4,616,757.60
Agency Total	120	105.00	4,616,757.60	0	0.00	0.00	120	105.00	4,616,757.60

State of Louisiana
STATE CIVIL SERVICE
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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	114.00	5,227,976.00	0	0.00	0.00	123	114.00	5,227,976.00
Agency Total	123	114.00	5,227,976.00	0	0.00	0.00	123	114.00	5,227,976.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	755	672.00	30,180,581.34	30	6.00	721,118.54	785	678.00	30,901,699.88
Appropriated Personnel Area Totals	755	672.00	30,180,581.34	38	6.00	721,718.54	793	678.00	30,902,299.88

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	755	672.00	30,180,581.34	30	6.00	721,118.54	785	678.00	30,901,699.88
DEPARTMENT TOTALS	755	672.00	30,180,581.34	38	6.00	721,718.54	793	678.00	30,902,299.88

State of Louisiana

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,677,270.40	12	12.00	1,574,678.82	34	33.00	3,251,949.22
Agency Total	22	21.00	1,677,270.40	13	12.50	1,585,078.82	35	33.50	3,262,349.22
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,415,363.86	31	31.00	3,193,692.06	69	68.00	5,609,055.92
Agency Total	38	37.00	2,415,363.86	31	31.00	3,193,692.06	69	68.00	5,609,055.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,092,634.26	43	43.00	4,768,370.88	103	101.00	8,861,005.14
Appropriated Personnel Area Totals	60	58.00	4,092,634.26	44	43.50	4,778,770.88	104	101.50	8,871,405.14
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,092,634.26	43	43.00	4,768,370.88	103	101.00	8,861,005.14
DEPARTMENT TOTALS	60	58.00	4,092,634.26	44	43.50	4,778,770.88	104	101.50	8,871,405.14

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/9/2022

CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,760.00	4	2.00	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.75	2,759,277.04	5	4.75	482,388.40	47	42.50	3,241,665.44
Agency Total	42	37.75	2,759,277.04	9	6.75	528,148.40	51	44.50	3,287,425.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,249,254.80	1	1.00	131,497.60	44	43.00	2,380,752.40
Agency Total	43	42.00	2,249,254.80	2	1.50	141,897.60	45	43.50	2,391,152.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	61.00	3,505,128.64	2	2.00	233,126.40	82	63.00	3,738,255.04
Agency Total	80	61.00	3,505,128.64	3	2.50	244,566.40	83	63.50	3,749,695.04
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	255.00	11,946,012.00	20	6.00	558,396.80	370	261.00	12,504,408.80
Agency Total	350	255.00	11,946,012.00	24	8.00	602,076.80	374	263.00	12,548,088.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	33,280.00	3	1.50	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	1,985,068.80	6	6.00	512,782.40	39	37.00	2,497,851.20
Agency Total	33	31.00	1,985,068.80	9	7.50	546,062.40	42	38.50	2,531,131.20

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	61.00	3,252,693.60	2	2.00	236,371.20	107	63.00	3,489,064.80
Agency Total	105	61.00	3,252,693.60	2	2.00	236,371.20	107	63.00	3,489,064.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	144,560.00	13	6.50	144,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	487.75	25,697,434.88	36	21.75	2,154,562.80	689	509.50	27,851,997.68
Appropriated Personnel Area Totals	653	487.75	25,697,434.88	49	28.25	2,299,122.80	702	516.00	27,996,557.68

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CRT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	380	115.50	8,517,225.38	380	115.50	8,517,225.38
Agency Total	0	0.00	0.00	380	115.50	8,517,225.38	380	115.50	8,517,225.38

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	380	115.50	8,517,225.38	380	115.50	8,517,225.38
Non-Appropriated Personnel Area Totals	0	0.00	0.00	380	115.50	8,517,225.38	380	115.50	8,517,225.38

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	144,560.00	13	6.50	144,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	487.75	25,697,434.88	416	137.25	10,671,788.18	1,069	625.00	36,369,223.06
DEPARTMENT TOTALS	653	487.75	25,697,434.88	429	143.75	10,816,348.18	1,082	631.50	36,513,783.06

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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	212,836.00	17	8.50	212,836.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	12,504,388.00	9	9.00	1,316,910.40	190	189.00	13,821,298.40
Agency Total	181	180.00	12,504,388.00	26	17.50	1,529,746.40	207	197.50	14,034,134.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	320,361.60	17	9.00	320,361.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,783	3,777.00	206,414,886.60	9	9.00	978,016.00	3,792	3,786.00	207,392,902.60
Agency Total	3,783	3,777.00	206,414,886.60	26	18.00	1,298,377.60	3,809	3,795.00	207,713,264.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.50	533,197.60	34	17.50	533,197.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,964	3,957.00	218,919,274.60	18	18.00	2,294,926.40	3,982	3,975.00	221,214,201.00
Appropriated Personnel Area Totals	3,964	3,957.00	218,919,274.60	52	35.50	2,828,124.00	4,016	3,992.50	221,747,398.60

State of Louisiana

STATE CIVIL SERVICE

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	9	9.00	481,000.00	2	2.00	165,009.00	11	11.00	646,009.00
Agency Total	9	9.00	481,000.00	13	2.00	166,109.00	22	11.00	647,109.00

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	14	1.00	3,750.00	14	1.00	3,750.00
All Other Employees	53	47.50	2,144,688.00	1	1.00	140,940.80	54	48.50	2,285,628.80
Agency Total	53	47.50	2,144,688.00	19	6.00	205,010.80	72	53.50	2,349,698.80

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	26	1.00	4,850.00	26	1.00	4,850.00
All Other Employees	62	56.50	2,625,688.00	4	4.00	355,836.78	66	60.50	2,981,524.78
Non-Appropriated Personnel Area Totals	62	56.50	2,625,688.00	34	9.00	421,006.78	96	65.50	3,046,694.78

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	21.50	593,517.60	38	21.50	593,517.60
Board Members	0	0.00	0.00	26	1.00	4,850.00	26	1.00	4,850.00
All Other Employees	4,026	4,013.50	221,544,962.60	22	22.00	2,650,763.18	4,048	4,035.50	224,195,725.78
DEPARTMENT TOTALS	4,026	4,013.50	221,544,962.60	86	44.50	3,249,130.78	4,112	4,058.00	224,794,093.38

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	299	260.00	17,242,186.37	13	13.00	1,673,307.22	312	273.00	18,915,493.59
Agency Total	299	260.00	17,242,186.37	18	18.00	1,893,307.52	317	278.00	19,135,493.89
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,075	1,027.00	55,677,781.12	8	8.00	1,370,994.82	1,083	1,035.00	57,048,775.94
Agency Total	1,075	1,027.00	55,677,781.12	8	8.00	1,370,994.82	1,083	1,035.00	57,048,775.94
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	31,616.00	2	1.60	31,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	318.00	16,811,412.80	3	3.00	207,875.20	342	321.00	17,019,288.00
Agency Total	339	318.00	16,811,412.80	5	4.60	239,491.20	344	322.60	17,050,904.00
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	250.00	13,042,537.04	5	5.00	480,170.08	263	255.00	13,522,707.12
Agency Total	258	250.00	13,042,537.04	5	5.00	480,170.08	263	255.00	13,522,707.12
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	33,280.00	2	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	10,314,869.76	1	1.00	82,746.30	223	219.00	10,397,616.06
Agency Total	222	218.00	10,314,869.76	3	2.60	116,026.30	225	220.60	10,430,896.06

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DPSC - CORRECTIONS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	72,800.00	5	2.50	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	481.00	24,757,852.60	4	3.00	376,064.00	507	484.00	25,133,916.60
Agency Total	503	481.00	24,757,852.60	9	5.50	448,864.00	512	486.50	25,206,716.60
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	422.00	23,119,549.44	7	7.00	1,064,627.20	449	429.00	24,184,176.64
Agency Total	442	422.00	23,119,549.44	7	7.00	1,064,627.20	449	429.00	24,184,176.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	289.00	14,991,108.60	3	2.00	372,195.20	312	291.00	15,363,303.80
Agency Total	309	289.00	14,991,108.60	3	2.00	372,195.20	312	291.00	15,363,303.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	737.00	44,015,726.56	0	0.00	0.00	787	737.00	44,015,726.56
Agency Total	787	737.00	44,015,726.56	0	0.00	0.00	787	737.00	44,015,726.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	280.00	14,223,896.96	6	5.00	727,621.96	303	285.00	14,951,518.92
Agency Total	297	280.00	14,223,896.96	6	5.00	727,621.96	303	285.00	14,951,518.92

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	65	62.00	3,545,248.52	0	0.00	0.00	65	62.00	3,545,248.52
Agency Total	65	62.00	3,545,248.52	7	0.50	10,850.00	72	62.50	3,556,098.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	148,096.00	10	6.20	148,096.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,596	4,344.00	237,742,169.77	50	47.00	6,355,601.98	4,646	4,391.00	244,097,771.75
Appropriated Personnel Area Totals	4,596	4,344.00	237,742,169.77	71	58.20	6,724,148.28	4,667	4,402.20	244,466,318.05

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	148,096.00	10	6.20	148,096.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,596	4,344.00	237,742,169.77	50	47.00	6,355,601.98	4,646	4,391.00	244,097,771.75
DEPARTMENT TOTALS	4,596	4,344.00	237,742,169.77	71	58.20	6,724,148.28	4,667	4,402.20	244,466,318.05

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/9/2022

DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	141,960.00	9	5.50	141,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	103.00	7,210,772.40	0	0.00	0.00	116	103.00	7,210,772.40
Agency Total	116	103.00	7,210,772.40	9	5.50	141,960.00	125	108.50	7,352,732.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	14.00	347,360.00	26	14.00	347,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,573	1,513.00	109,055,112.40	92	63.30	5,381,398.36	1,665	1,576.30	114,436,510.76
Agency Total	1,573	1,513.00	109,055,112.40	118	77.30	5,728,758.36	1,691	1,590.30	114,783,870.76
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.00	181,069.20	11	7.00	181,069.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	479.00	21,200,293.40	5	4.00	465,748.40	514	483.00	21,666,041.80
Agency Total	509	479.00	21,200,293.40	16	11.00	646,817.60	525	490.00	21,847,111.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	10	0.00	454.00	10	0.00	454.00
All Other Employees	155	149.00	9,462,970.40	103	35.00	5,500,426.10	258	184.00	14,963,396.50
Agency Total	155	149.00	9,462,970.40	116	36.50	5,536,240.10	271	185.50	14,999,210.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	2	1.00	69,836.00	2	2.00	177,008.00	4	3.00	246,844.00
Agency Total	2	1.00	69,836.00	11	11.00	449,538.44	13	12.00	519,374.44

State of Louisiana
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	375.00	3	0.00	375.00
All Other Employees	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16
Agency Total	10	9.00	515,909.16	4	1.00	124,759.00	14	10.00	640,668.16
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	14	13.00	909,376.00	1	1.00	118,987.96	15	14.00	1,028,363.96
Agency Total	14	13.00	909,376.00	3	1.00	118,989.96	17	14.00	1,028,365.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	49	28.00	705,749.20	49	28.00	705,749.20
Board Members	0	0.00	0.00	24	9.00	273,361.44	24	9.00	273,361.44
All Other Employees	2,379	2,267.00	148,424,269.76	204	106.30	11,767,952.82	2,583	2,373.30	160,192,222.58
Appropriated Personnel Area Totals	2,379	2,267.00	148,424,269.76	277	143.30	12,747,063.46	2,656	2,410.30	161,171,333.22

State of Louisiana
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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	8	6.00	277,742.40	3	1.00	85,009.60	11	7.00	362,752.00
Agency Total	8	6.00	277,742.40	10	1.00	85,009.60	18	7.00	362,752.00
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	47,486.40	4	2.00	86,400.00	5	3.00	133,886.40
Agency Total	1	1.00	47,486.40	9	2.50	98,880.00	10	3.50	146,366.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	9	7.00	325,228.80	7	3.00	171,409.60	16	10.00	496,638.40
Non-Appropriated Personnel Area Totals	9	7.00	325,228.80	19	3.50	183,889.60	28	10.50	509,118.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	50	28.50	718,229.20	50	28.50	718,229.20
Board Members	0	0.00	0.00	35	9.00	273,361.44	35	9.00	273,361.44
All Other Employees	2,388	2,274.00	148,749,498.56	211	109.30	11,939,362.42	2,599	2,383.30	160,688,860.98
DEPARTMENT TOTALS	2,388	2,274.00	148,749,498.56	296	146.80	12,930,953.06	2,684	2,420.80	161,680,451.62

State of Louisiana
STATE CIVIL SERVICE
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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	599.00	31,784,960.48	71	51.00	4,471,290.98	679	650.00	36,256,251.46
Agency Total	608	599.00	31,784,960.48	71	51.00	4,471,290.98	679	650.00	36,256,251.46

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	599.00	31,784,960.48	71	51.00	4,471,290.98	679	650.00	36,256,251.46
Appropriated Personnel Area Totals	608	599.00	31,784,960.48	71	51.00	4,471,290.98	679	650.00	36,256,251.46

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	599.00	31,784,960.48	71	51.00	4,471,290.98	679	650.00	36,256,251.46
DEPARTMENT TOTALS	608	599.00	31,784,960.48	71	51.00	4,471,290.98	679	650.00	36,256,251.46

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/9/2022

LDH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	123.80	7,055,509.76	17	14.05	1,917,456.32	144	137.85	8,972,966.08
Agency Total	127	123.80	7,055,509.76	17	14.05	1,917,456.32	144	137.85	8,972,966.08
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	158.00	9,407,031.40	19	12.33	2,308,740.51	188	170.33	11,715,771.91
Agency Total	169	158.00	9,407,031.40	19	12.33	2,308,740.51	188	170.33	11,715,771.91
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	196.00	12,006,737.60	13	9.00	1,968,865.60	209	205.00	13,975,603.20
Agency Total	196	196.00	12,006,737.60	13	9.00	1,968,865.60	209	205.00	13,975,603.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
Agency Total	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,364.00	3	1.50	26,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	914	902.00	50,868,866.10	6	2.00	397,654.40	920	904.00	51,266,520.50
Agency Total	914	902.00	50,868,866.10	9	3.50	424,018.40	923	905.50	51,292,884.50

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LDH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	397.50	32,483,907.04	21	10.00	1,885,420.94	448	407.50	34,369,327.98
Agency Total	427	397.50	32,483,907.04	21	10.00	1,885,420.94	448	407.50	34,369,327.98
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	132.00	7,944,404.00	7	6.60	1,303,024.32	141	138.60	9,247,428.32
Agency Total	134	132.00	7,944,404.00	7	6.60	1,303,024.32	141	138.60	9,247,428.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	5,861,323.00	4	4.00	546,504.40	103	103.00	6,407,827.40
Agency Total	99	99.00	5,861,323.00	4	4.00	546,504.40	103	103.00	6,407,827.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	362.00	21,547,094.14	24	3.00	2,069,392.00	397	365.00	23,616,486.14
Agency Total	373	362.00	21,547,094.14	24	3.00	2,069,392.00	397	365.00	23,616,486.14
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.00	5,656,102.40	5	4.55	855,705.76	109	106.55	6,511,808.16
Agency Total	104	102.00	5,656,102.40	5	4.55	855,705.76	109	106.55	6,511,808.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,396.00	4	2.00	32,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,264	1,208.00	82,317,022.84	89	10.00	5,358,854.80	1,353	1,218.00	87,675,877.64
Agency Total	1,264	1,208.00	82,317,022.84	93	12.00	5,391,250.80	1,357	1,220.00	87,708,273.64
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,512	1,360.00	70,984,994.34	59	13.50	4,767,817.08	1,571	1,373.50	75,752,811.42
Agency Total	1,512	1,360.00	70,984,994.34	59	13.50	4,767,817.08	1,571	1,373.50	75,752,811.42
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,579	1,533.00	67,853,474.75	13	11.50	1,073,945.60	1,592	1,544.50	68,927,420.35
Agency Total	1,579	1,533.00	67,853,474.75	13	11.50	1,073,945.60	1,592	1,544.50	68,927,420.35
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	77.00	4,493,226.20	5	2.00	369,080.40	89	79.00	4,862,306.60
Agency Total	84	77.00	4,493,226.20	5	2.00	369,080.40	89	79.00	4,862,306.60

State of Louisiana

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	4,794,556.00	2	2.00	256,006.40	88	86.00	5,050,562.40
Agency Total	86	84.00	4,794,556.00	2	2.00	256,006.40	88	86.00	5,050,562.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,570,753.20	12	4.00	915,720.00	91	83.00	5,486,473.20
Agency Total	79	79.00	4,570,753.20	12	4.00	915,720.00	91	83.00	5,486,473.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,205,264.00	10	9.80	1,908,935.49	110	109.80	8,114,199.49
Agency Total	100	100.00	6,205,264.00	10	9.80	1,908,935.49	110	109.80	8,114,199.49
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	58,760.00	7	3.50	58,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,259	6,925.30	394,950,913.27	309	121.33	28,219,124.12	7,568	7,046.63	423,170,037.39
Appropriated Personnel Area Totals	7,259	6,925.30	394,950,913.27	316	124.83	28,277,884.12	7,575	7,050.13	423,228,797.39

State of Louisiana

STATE CIVIL SERVICE

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	169,228.02	4	3.00	169,228.02
Agency Total	0	0.00	0.00	10	3.00	169,328.02	10	3.00	169,328.02
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	4	4.00	228,633.60	4	4.00	228,633.60
Agency Total	0	0.00	0.00	13	4.00	229,433.60	13	4.00	229,433.60
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	47	47.00	2,718,539.20	7	6.00	1,159,587.16	54	53.00	3,878,126.36
Agency Total	47	47.00	2,718,539.20	16	6.00	1,160,387.16	63	53.00	3,878,926.36
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	53,271.04	10	0.00	53,271.04
All Other Employees	57	50.50	3,587,677.60	7	3.00	795,345.98	64	53.50	4,383,023.58
Agency Total	57	50.50	3,587,677.60	17	3.00	848,617.02	74	53.50	4,436,294.62

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	3	3.00	123,739.20	2	2.00	163,488.26	5	5.00	287,227.46
Agency Total	3	3.00	123,739.20	9	2.00	164,538.26	12	5.00	288,277.46
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	14	13.00	866,694.40	1	1.00	122,616.00	15	14.00	989,310.40
Agency Total	14	13.00	866,694.40	11	1.00	123,291.00	25	14.00	989,985.40
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	1	1.00	31,200.00	1	1.00	79,996.80	2	2.00	111,196.80
Agency Total	1	1.00	31,200.00	12	1.00	80,546.80	13	2.00	111,746.80
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	463.52	12	0.00	463.52
All Other Employees	0	0.00	0.00	2	1.00	163,945.60	2	1.00	163,945.60
Agency Total	0	0.00	0.00	14	1.00	164,409.12	14	1.00	164,409.12
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	14,684.80	3	0.50	14,684.80
Agency Total	0	0.00	0.00	8	0.50	14,684.80	8	0.50	14,684.80
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	11,668.80	2	2.00	122,512.00	3	2.00	134,180.80
Agency Total	1	0.00	11,668.80	7	2.00	122,512.00	8	2.00	134,180.80
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,350.00	14	0.00	1,350.00
All Other Employees	4	4.00	162,021.60	3	2.00	312,749.06	7	6.00	474,770.66
Agency Total	4	4.00	162,021.60	17	2.00	314,099.06	21	6.00	476,120.66
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	2	1.00	50,440.00	3	2.00	221,925.46	5	3.00	272,365.46
Agency Total	2	1.00	50,440.00	8	2.00	222,300.46	10	3.00	272,740.46
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	1.00	90,480.00	2	2.00	130,832.00	5	3.00	221,312.00
Agency Total	3	1.00	90,480.00	14	3.00	153,712.00	17	4.00	244,192.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	2	2.00	99,900.06	2	2.00	99,900.06
Agency Total	0	0.00	0.00	8	2.50	111,715.06	8	2.50	111,715.06
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	19	17.50	1,317,002.05	3	3.00	408,043.22	22	20.50	1,725,045.27
Agency Total	19	17.50	1,317,002.05	20	3.00	409,318.22	39	20.50	1,726,320.27
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,876.80	4	1.55	105,206.40	5	2.55	156,083.20
Agency Total	1	1.00	50,876.80	8	1.55	105,206.40	9	2.55	156,083.20
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	107,733.60	4	2.00	107,733.60
Agency Total	0	0.00	0.00	9	2.00	107,733.60	9	2.00	107,733.60
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	61,172.80	4	2.00	61,172.80
Agency Total	0	0.00	0.00	9	2.00	61,172.80	9	2.00	61,172.80
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	135,048.50	4	3.00	135,048.50
Agency Total	0	0.00	0.00	9	3.00	135,298.50	9	3.00	135,298.50
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	135,012.80	3	2.00	135,012.80
Agency Total	0	0.00	0.00	11	2.00	159,972.80	11	2.00	159,972.80

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LDH

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	59,280.00	3	1.50	59,280.00
Board Members	0	0.00	0.00	179	0.00	63,184.56	179	0.00	63,184.56
All Other Employees	152	139.00	9,010,339.65	75	46.80	4,791,992.12	227	185.80	13,802,331.77
Non-Appropriated Personnel Area Totals	152	139.00	9,010,339.65	257	48.30	4,914,456.68	409	187.30	13,924,796.33

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	118,040.00	10	5.00	118,040.00
Board Members	0	0.00	0.00	179	0.00	63,184.56	179	0.00	63,184.56
All Other Employees	7,411	7,064.30	403,961,252.92	384	168.13	33,011,116.24	7,795	7,232.43	436,972,369.16
DEPARTMENT TOTALS	7,411	7,064.30	403,961,252.92	573	173.13	33,192,340.80	7,984	7,237.43	437,153,593.72

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DCFS

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,422	3,315.00	182,123,596.72	67	51.00	5,471,891.62	3,489	3,366.00	187,595,488.34
Agency Total	3,422	3,315.00	182,123,596.72	73	54.00	5,534,291.62	3,495	3,369.00	187,657,888.34

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,422	3,315.00	182,123,596.72	67	51.00	5,471,891.62	3,489	3,366.00	187,595,488.34
Appropriated Personnel Area Totals	3,422	3,315.00	182,123,596.72	73	54.00	5,534,291.62	3,495	3,369.00	187,657,888.34

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,422	3,315.00	182,123,596.72	67	51.00	5,471,891.62	3,489	3,366.00	187,595,488.34
DEPARTMENT TOTALS	3,422	3,315.00	182,123,596.72	73	54.00	5,534,291.62	3,495	3,369.00	187,657,888.34

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	26.00	1,915,986.80	8	7.00	853,465.60	36	33.00	2,769,452.40
Agency Total	28	26.00	1,915,986.80	8	7.00	853,465.60	36	33.00	2,769,452.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	161.00	10,805,152.80	1	1.00	129,251.20	172	162.00	10,934,404.00
Agency Total	171	161.00	10,805,152.80	1	1.00	129,251.20	172	162.00	10,934,404.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	47	47.00	3,229,470.40	1	1.00	119,600.00	48	48.00	3,349,070.40
Agency Total	47	47.00	3,229,470.40	9	1.00	120,200.00	56	48.00	3,349,670.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,009,801.60	1	1.00	119,600.00	44	43.00	3,129,401.60
Agency Total	43	42.00	3,009,801.60	1	1.00	119,600.00	44	43.00	3,129,401.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	289	276.00	18,960,411.60	11	10.00	1,221,916.80	300	286.00	20,182,328.40
Appropriated Personnel Area Totals	289	276.00	18,960,411.60	19	10.00	1,222,516.80	308	286.00	20,182,928.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/9/2022

DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	289	276.00	18,960,411.60	11	10.00	1,221,916.80	300	286.00	20,182,328.40
DEPARTMENT TOTALS	289	276.00	18,960,411.60	19	10.00	1,222,516.80	308	286.00	20,182,928.40

State of Louisiana
STATE CIVIL SERVICE
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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	605.00	37,219,127.92	20	13.00	2,008,708.52	670	618.00	39,227,836.44
Agency Total	650	605.00	37,219,127.92	23	15.55	2,065,284.52	673	620.55	39,284,412.44

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	605.00	37,219,127.92	20	13.00	2,008,708.52	670	618.00	39,227,836.44
Appropriated Personnel Area Totals	650	605.00	37,219,127.92	23	15.55	2,065,284.52	673	620.55	39,284,412.44

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	56,576.00	3	2.55	56,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	605.00	37,219,127.92	20	13.00	2,008,708.52	670	618.00	39,227,836.44
DEPARTMENT TOTALS	650	605.00	37,219,127.92	23	15.55	2,065,284.52	673	620.55	39,284,412.44

State of Louisiana

STATE CIVIL SERVICE

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DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	147,160.00	13	6.50	147,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	646.00	43,671,044.30	15	10.00	1,332,635.20	681	656.00	45,003,679.50
Agency Total	666	646.00	43,671,044.30	28	16.50	1,479,795.20	694	662.50	45,150,839.50

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	147,160.00	13	6.50	147,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	646.00	43,671,044.30	15	10.00	1,332,635.20	681	656.00	45,003,679.50
Appropriated Personnel Area Totals	666	646.00	43,671,044.30	28	16.50	1,479,795.20	694	662.50	45,150,839.50

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	147,160.00	13	6.50	147,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	646.00	43,671,044.30	15	10.00	1,332,635.20	681	656.00	45,003,679.50
DEPARTMENT TOTALS	666	646.00	43,671,044.30	28	16.50	1,479,795.20	694	662.50	45,150,839.50

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LWC

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	866	796.50	43,834,607.44	9	9.00	1,205,686.04	875	805.50	45,040,293.48
Agency Total	866	796.50	43,834,607.44	20	12.00	1,263,336.04	886	808.50	45,097,943.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	866	796.50	43,834,607.44	9	9.00	1,205,686.04	875	805.50	45,040,293.48
Appropriated Personnel Area Totals	866	796.50	43,834,607.44	20	12.00	1,263,336.04	886	808.50	45,097,943.48

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	525.00	8	0.00	525.00
All Other Employees	4	4.00	140,920.00	12	6.12	548,973.58	16	10.12	689,893.58
Agency Total	4	4.00	140,920.00	20	6.12	549,498.58	24	10.12	690,418.58

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00
All Other Employees	4	3.00	165,838.40	1	1.00	53,041.82	5	4.00	218,880.22
Agency Total	4	3.00	165,838.40	7	1.00	53,791.82	11	4.00	219,630.22

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,345.00	21	0.00	1,345.00
All Other Employees	8	7.00	306,758.40	13	7.12	602,015.40	21	14.12	908,773.80
Non-Appropriated Personnel Area Totals	8	7.00	306,758.40	34	7.12	603,360.40	42	14.12	910,118.80

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,200.00	6	3.00	57,200.00
Board Members	0	0.00	0.00	26	0.00	1,795.00	26	0.00	1,795.00
All Other Employees	874	803.50	44,141,365.84	22	16.12	1,807,701.44	896	819.62	45,949,067.28
DEPARTMENT TOTALS	874	803.50	44,141,365.84	54	19.12	1,866,696.44	928	822.62	46,008,062.28

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,980.00	2	1.50	31,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,486,868.80	1	1.00	128,887.20	41	40.00	2,615,756.00
Agency Total	40	39.00	2,486,868.80	3	2.50	160,867.20	43	41.50	2,647,736.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.85	17,680.00	1	0.85	17,680.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	241	240.00	16,879,444.40	5	5.00	497,383.64	246	245.00	17,376,828.04
Agency Total	241	240.00	16,879,444.40	13	5.85	515,063.64	254	245.85	17,394,508.04
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	19.85	437,060.00	26	19.85	437,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	223.00	13,077,917.32	2	2.00	196,245.40	233	225.00	13,274,162.72
Agency Total	231	223.00	13,077,917.32	28	21.85	633,305.40	259	244.85	13,711,222.72
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.90	239,044.00	14	10.90	239,044.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	214	212.00	12,737,251.80	2	1.00	220,147.20	216	213.00	12,957,399.00
Agency Total	214	212.00	12,737,251.80	16	11.90	459,191.20	230	223.90	13,196,443.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	33.10	725,764.00	43	33.10	725,764.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	726	714.00	45,181,482.32	10	9.00	1,042,663.44	736	723.00	46,224,145.76
Appropriated Personnel Area Totals	726	714.00	45,181,482.32	60	42.10	1,768,427.44	786	756.10	46,949,909.76

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	33.10	725,764.00	43	33.10	725,764.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	726	714.00	45,181,482.32	10	9.00	1,042,663.44	736	723.00	46,224,145.76
DEPARTMENT TOTALS	726	714.00	45,181,482.32	60	42.10	1,768,427.44	786	756.10	46,949,909.76

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	101	100.00	7,434,211.20	33	0.00	477,771.84	134	100.00	7,911,983.04
Agency Total	101	100.00	7,434,211.20	40	0.00	478,296.84	141	100.00	7,912,508.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,388,046.40	0	0.00	0.00	20	20.00	1,388,046.40
Agency Total	20	20.00	1,388,046.40	0	0.00	0.00	20	20.00	1,388,046.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,848.00	11	0.00	1,848.00
All Other Employees	37	37.00	2,425,404.80	0	0.00	0.00	37	37.00	2,425,404.80
Agency Total	37	37.00	2,425,404.80	11	0.00	1,848.00	48	37.00	2,427,252.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	11	4.00	354,522.28	11	4.00	354,522.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	12	10.00	754,425.36	12	10.00	754,425.36
Agency Total	0	0.00	0.00	15	13.00	754,884.36	15	13.00	754,884.36

State of Louisiana
STATE CIVIL SERVICE
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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,357.00	28	3.00	3,357.00
All Other Employees	158	157.00	11,247,662.40	49	14.00	1,586,194.48	207	171.00	12,833,856.88
Appropriated Personnel Area Totals	158	157.00	11,247,662.40	77	17.00	1,589,551.48	235	174.00	12,837,213.88

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,357.00	28	3.00	3,357.00
All Other Employees	158	157.00	11,247,662.40	49	14.00	1,586,194.48	207	171.00	12,833,856.88
DEPARTMENT TOTALS	158	157.00	11,247,662.40	77	17.00	1,589,551.48	235	174.00	12,837,213.88

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	927	924.37	35,188,792.56	4,618	4,362.95	347,983,008.38	5,545	5,287.32	383,171,800.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	927	924.37	35,188,792.56	4,618	4,362.95	347,983,008.38	5,545	5,287.32	383,171,800.94
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,680,485.04	328	248.57	12,680,993.96	378	298.57	14,361,479.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,680,485.04	328	248.57	12,680,993.96	378	298.57	14,361,479.00
0603 - University of New Orleans									
Education Employees	58	54.00	2,379,418.60	1,302	983.67	67,420,116.74	1,360	1,037.67	69,799,535.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	54.00	2,379,418.60	1,302	983.67	67,420,116.74	1,360	1,037.67	69,799,535.34
0604 - LSU-Health Sciences Center NO									
Education Employees	338	335.50	12,158,145.87	1,760	1,626.82	156,251,208.53	2,098	1,962.32	168,409,354.40
Student Employees	0	0.00	0.00	76	38.00	763,141.60	76	38.00	763,141.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	338	335.50	12,158,145.87	1,836	1,664.82	157,014,350.13	2,174	2,000.32	169,172,496.00
0605 - LSU-Eunice									
Education Employees	31	30.50	1,014,371.28	195	145.55	6,310,349.82	226	176.05	7,324,721.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	30.50	1,014,371.28	195	145.55	6,310,349.82	226	176.05	7,324,721.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	58	57.05	1,734,355.44	494	374.06	23,500,864.13	552	431.11	25,235,219.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.05	1,734,355.44	494	374.06	23,500,864.13	552	431.11	25,235,219.57
0607 - LSU-Agriculture Center									
Education Employees	254	250.90	9,597,450.24	712	693.90	51,869,108.71	966	944.80	61,466,558.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	254	250.90	9,597,450.24	712	693.90	51,869,108.71	966	944.80	61,466,558.95
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.80	2,123,989.40	349	331.03	26,868,062.64	400	380.83	28,992,052.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	49.80	2,123,989.40	349	331.03	26,868,062.64	400	380.83	28,992,052.04
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	138	137.80	5,849,957.24	1,112	1,077.54	104,621,726.04	1,250	1,215.34	110,471,683.28
Student Employees	0	0.00	0.00	30	15.00	249,860.00	30	15.00	249,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	137.80	5,849,957.24	1,142	1,092.54	104,871,586.04	1,280	1,230.34	110,721,543.28
0612 - Baton Rouge Community College									
Education Employees	50	50.00	1,752,150.40	513	289.77	18,800,428.32	563	339.77	20,552,578.72
Student Employees	0	0.00	0.00	1	0.00	86.81	1	0.00	86.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,752,150.40	514	289.77	18,800,515.13	564	339.77	20,552,665.53

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	33	33.00	3,048,457.80	33	33.00	3,048,457.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	33	33.00	3,048,457.80	33	33.00	3,048,457.80
0616 - SU A & M College									
Education Employees	246	244.00	8,927,094.02	1,172	1,165.50	50,355,950.56	1,418	1,409.50	59,283,044.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	246	244.00	8,927,094.02	1,172	1,165.50	50,355,950.56	1,418	1,409.50	59,283,044.58
0617 - SU New Orleans									
Education Employees	54	54.00	1,771,725.36	289	277.09	11,179,908.79	343	331.09	12,951,634.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,771,725.36	289	277.09	11,179,908.79	343	331.09	12,951,634.15
0618 - SU Shreveport									
Education Employees	23	22.00	818,770.60	215	199.57	8,284,212.60	238	221.57	9,102,983.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	22.00	818,770.60	215	199.57	8,284,212.60	238	221.57	9,102,983.20
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	100.00	7	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	30	20.90	2,468,204.08	30	20.90	2,468,204.08

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	163	163.00	5,089,385.60	598	501.11	29,066,082.04	761	664.11	34,155,467.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	163.00	5,089,385.60	598	501.11	29,066,082.04	761	664.11	34,155,467.64
0623 - Grambling State University									
Education Employees	87	82.60	2,995,674.28	433	416.42	25,788,423.11	520	499.02	28,784,097.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	87	82.60	2,995,674.28	433	416.42	25,788,423.11	520	499.02	28,784,097.39
0625 - La Tech University									
Education Employees	257	257.00	8,067,737.60	1,297	911.53	55,220,556.86	1,554	1,168.53	63,288,294.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	257.00	8,067,737.60	1,297	911.53	55,220,556.86	1,554	1,168.53	63,288,294.46
0627 - McNeese State University									
Education Employees	99	96.50	3,099,647.20	603	451.31	32,448,361.40	702	547.81	35,548,008.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	99	96.50	3,099,647.20	603	451.31	32,448,361.40	702	547.81	35,548,008.60
0629 - University of La-Monroe									
Education Employees	177	177.00	6,131,748.80	723	720.05	49,430,675.35	900	897.05	55,562,424.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	6,131,748.80	723	720.05	49,430,675.35	900	897.05	55,562,424.15

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	125	123.75	4,380,038.00	658	638.00	37,276,371.29	783	761.75	41,656,409.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	125	123.75	4,380,038.00	658	638.00	37,276,371.29	783	761.75	41,656,409.29
0634 - Southeastern La University									
Education Employees	313	306.94	10,441,254.72	1,101	1,001.23	61,507,358.90	1,414	1,308.17	71,948,613.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	313	306.94	10,441,254.72	1,101	1,001.23	61,507,358.90	1,414	1,308.17	71,948,613.62
0640 - University of La-Lafayette									
Education Employees	408	385.00	14,281,155.20	1,499	1,480.04	107,481,928.68	1,907	1,865.04	121,763,083.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	408	385.00	14,281,155.20	1,499	1,480.04	107,481,928.68	1,907	1,865.04	121,763,083.88
0641 - Delgado Community College									
Education Employees	149	109.00	4,804,155.20	1,466	622.93	36,324,971.91	1,615	731.93	41,129,127.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	109.00	4,804,155.20	1,466	622.93	36,324,971.91	1,615	731.93	41,129,127.11
0643 - Nunez Community College									
Education Employees	6	4.67	129,753.00	201	107.13	5,617,492.23	207	111.80	5,747,245.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	129,753.00	201	107.13	5,617,492.23	207	111.80	5,747,245.23

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	21	20.00	799,302.40	655	295.47	16,026,510.01	676	315.47	16,825,812.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	20.00	799,302.40	655	295.47	16,026,510.01	676	315.47	16,825,812.41
0671 - HED-Board of Regents									
Education Employees	16	16.00	1,131,187.20	219	211.20	15,465,736.00	235	227.20	16,596,923.20
Student Employees	0	0.00	0.00	11	5.50	154,440.00	11	5.50	154,440.00
Board Members	0	0.00	0.00	2	1.00	401,360.00	2	1.00	401,360.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	1,131,187.20	232	217.70	16,021,536.00	248	233.70	17,152,723.20
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	174	138.91	7,794,510.10	182	146.91	8,098,876.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	174	138.91	7,794,510.10	182	146.91	8,098,876.70
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	513,552.00	347	211.59	11,234,372.48	362	226.59	11,747,924.48
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	513,552.00	347	211.59	11,234,372.48	362	226.59	11,747,924.48
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	188	100.74	4,998,959.09	189	101.74	5,023,008.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	188	100.74	4,998,959.09	189	101.74	5,023,008.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	15	15.00	562,972.80	319	211.66	12,086,548.01	334	226.66	12,649,520.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	562,972.80	319	211.66	12,086,548.01	334	226.66	12,649,520.81
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	193	137.26	7,332,100.39	194	138.26	7,381,115.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	193	137.26	7,332,100.39	194	138.26	7,381,115.88
N645 - South La Community College-NP									
Education Employees	50	50.00	1,783,474.80	506	331.15	17,979,284.90	556	381.15	19,762,759.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,783,474.80	506	331.15	17,979,284.90	556	381.15	19,762,759.70
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	315,993.60	172	144.81	7,134,169.24	180	152.81	7,450,162.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	315,993.60	172	144.81	7,134,169.24	180	152.81	7,450,162.84
N647 - La Delta Community College-NP									
Education Employees	8	8.00	352,747.20	366	245.85	11,639,922.53	374	253.85	11,992,669.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	352,747.20	366	245.85	11,639,922.53	374	253.85	11,992,669.73

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	155	153.00	14,089,766.89	155	153.00	14,089,766.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	169	153.00	14,090,466.89	169	153.00	14,090,466.89

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Education Employees	4,205	4,107.38	150,253,917.33	24,988	20,861.31	1,457,586,602.51	29,193	24,968.69	1,607,840,519.84
Student Employees	0	0.00	0.00	118	58.50	1,167,528.41	118	58.50	1,167,528.41
Board Members	0	0.00	0.00	23	1.00	402,160.00	23	1.00	402,160.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,205	4,107.38	150,253,917.33	25,129	20,920.81	1,459,156,290.92	29,334	25,028.19	1,609,410,208.25

HIGHER EDUCATION TOTALS

Education Employees	4,205	4,107.38	150,253,917.33	24,988	20,861.31	1,457,586,602.51	29,193	24,968.69	1,607,840,519.84
Student Employees	0	0.00	0.00	118	58.50	1,167,528.41	118	58.50	1,167,528.41
Board Members	0	0.00	0.00	23	1.00	402,160.00	23	1.00	402,160.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,205	4,107.38	150,253,917.33	25,129	20,920.81	1,459,156,290.92	29,334	25,028.19	1,609,410,208.25

State of Louisiana
STATE CIVIL SERVICE
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Data as of 9/9/2022

HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	245	243.40	10,802,258.06	122	90.08	7,646,831.62	367	333.48	18,449,089.68
Student Employees	0	0.00	0.00	4	0.00	36,920.00	4	0.00	36,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	245	243.40	10,802,258.06	126	90.08	7,683,751.62	371	333.48	18,486,009.68
Appropriated Totals									
Education Employees	246	244.40	10,849,494.86	172	134.33	12,618,254.29	418	378.73	23,467,749.15
Student Employees	0	0.00	0.00	4	0.00	36,920.00	4	0.00	36,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	246	244.40	10,849,494.86	176	134.33	12,655,174.29	422	378.73	23,504,669.15
HEALTH CARE SERVICES TOTALS									
Education Employees	246	244.40	10,849,494.86	172	134.33	12,618,254.29	418	378.73	23,467,749.15
Student Employees	0	0.00	0.00	4	0.00	36,920.00	4	0.00	36,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	246	244.40	10,849,494.86	176	134.33	12,655,174.29	422	378.73	23,504,669.15

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	176,800.00	15	7.50	176,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	429.00	29,763,892.00	38	38.00	4,470,086.40	515	467.00	34,233,978.40
Agency Total	477	429.00	29,763,892.00	53	45.50	4,646,886.40	530	474.50	34,410,778.40

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
Agency Total	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	176,800.00	15	7.50	176,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	429.00	29,763,892.00	48	48.00	5,410,163.20	525	477.00	35,174,055.20
Appropriated Personnel Area Totals	477	429.00	29,763,892.00	63	55.50	5,586,963.20	540	484.50	35,350,855.20

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	176,800.00	15	7.50	176,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	429.00	29,763,892.00	48	48.00	5,410,163.20	525	477.00	35,174,055.20
DEPARTMENT TOTALS	477	429.00	29,763,892.00	63	55.50	5,586,963.20	540	484.50	35,350,855.20

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	3,744,909.52	202	188.00	11,123,412.62	312	292.00	14,868,322.14
Agency Total	110	104.00	3,744,909.52	202	188.00	11,123,412.62	312	292.00	14,868,322.14
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	93	84.00	5,071,626.82	104	95.00	5,513,502.02
Agency Total	11	11.00	441,875.20	93	84.00	5,071,626.82	104	95.00	5,513,502.02
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	122	43.00	5,186,905.88	124	45.00	5,321,877.08
Agency Total	2	2.00	134,971.20	122	43.00	5,186,905.88	124	45.00	5,321,877.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.50	2,612,192.18	10	10.00	800,192.12	54	51.50	3,412,384.30
Agency Total	44	41.50	2,612,192.18	10	10.00	800,192.12	54	51.50	3,412,384.30
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
Agency Total	0	0.00	0.00	22	11.00	880,756.10	22	11.00	880,756.10

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,244.20	95	75.70	5,294,731.26	102	82.70	5,619,975.46
Agency Total	7	7.00	325,244.20	95	75.70	5,294,731.26	102	82.70	5,619,975.46

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	174	165.50	7,259,192.30	533	411.70	28,355,820.80	707	577.20	35,615,013.10
Appropriated Personnel Area Totals	174	165.50	7,259,192.30	544	411.70	28,357,624.80	718	577.20	35,616,817.10

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	174	165.50	7,259,192.30	533	411.70	28,355,820.80	707	577.20	35,615,013.10
DEPARTMENT TOTALS	174	165.50	7,259,192.30	544	411.70	28,357,624.80	718	577.20	35,616,817.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,464,707.48	13	13.00	957,242.78	73	72.00	4,421,950.26
Agency Total	60	59.00	3,464,707.48	18	18.00	1,182,242.88	78	77.00	4,646,950.36

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,464,707.48	13	13.00	957,242.78	73	72.00	4,421,950.26
Appropriated Personnel Area Totals	60	59.00	3,464,707.48	18	18.00	1,182,242.88	78	77.00	4,646,950.36

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,464,707.48	13	13.00	957,242.78	73	72.00	4,421,950.26
DEPARTMENT TOTALS	60	59.00	3,464,707.48	18	18.00	1,182,242.88	78	77.00	4,646,950.36

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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AGRICULTURE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.62	30,030.00	3	1.62	30,030.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	530.00	28,604,504.76	44	43.00	4,761,442.66	609	573.00	33,365,947.42
Agency Total	565	530.00	28,604,504.76	47	44.62	4,791,472.66	612	574.62	33,395,977.42

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.62	30,030.00	3	1.62	30,030.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	530.00	28,604,504.76	44	43.00	4,761,442.66	609	573.00	33,365,947.42
Appropriated Personnel Area Totals	565	530.00	28,604,504.76	47	44.62	4,791,472.66	612	574.62	33,395,977.42

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.62	30,030.00	3	1.62	30,030.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	530.00	28,604,504.76	44	43.00	4,761,442.66	609	573.00	33,365,947.42
DEPARTMENT TOTALS	565	530.00	28,604,504.76	47	44.62	4,791,472.66	612	574.62	33,395,977.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	221,364.00	21	10.50	221,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	523	507.75	36,812,199.84	523	507.75	36,812,199.84
Agency Total	0	0.00	0.00	544	518.25	37,033,563.84	544	518.25	37,033,563.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	221,364.00	21	10.50	221,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	523	507.75	36,812,199.84	523	507.75	36,812,199.84
Appropriated Personnel Area Totals	0	0.00	0.00	544	518.25	37,033,563.84	544	518.25	37,033,563.84

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	221,364.00	21	10.50	221,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	523	507.75	36,812,199.84	523	507.75	36,812,199.84
DEPARTMENT TOTALS	0	0.00	0.00	544	518.25	37,033,563.84	544	518.25	37,033,563.84

State of Louisiana
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,360.00	5	2.50	48,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	183.00	11,753,233.70	24	22.00	3,287,051.30	214	205.00	15,040,285.00
Agency Total	190	183.00	11,753,233.70	29	24.50	3,335,411.30	219	207.50	15,088,645.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,360.00	5	2.50	48,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	183.00	11,753,233.70	24	22.00	3,287,051.30	214	205.00	15,040,285.00
Appropriated Personnel Area Totals	190	183.00	11,753,233.70	29	24.50	3,335,411.30	219	207.50	15,088,645.00

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,360.00	5	2.50	48,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	183.00	11,753,233.70	24	22.00	3,287,051.30	214	205.00	15,040,285.00
DEPARTMENT TOTALS	190	183.00	11,753,233.70	29	24.50	3,335,411.30	219	207.50	15,088,645.00

State of Louisiana
STATE CIVIL SERVICE
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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	17	16.50	1,346,635.16	20	19.50	1,537,579.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Appropriated Personnel Area Totals	3	3.00	190,944.00	17	16.50	1,346,635.16	20	19.50	1,537,579.16

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	17	16.50	1,346,635.16	20	19.50	1,537,579.16

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	584	357.00	21,207,724.20	183	180.00	10,944,171.68	767	537.00	32,151,895.88
Agency Total	584	357.00	21,207,724.20	184	180.50	10,956,651.68	768	537.50	32,164,375.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	584	357.00	21,207,724.20	183	180.00	10,944,171.68	767	537.00	32,151,895.88
Appropriated Personnel Area Totals	584	357.00	21,207,724.20	184	180.50	10,956,651.68	768	537.50	32,164,375.88

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	584	357.00	21,207,724.20	183	180.00	10,944,171.68	767	537.00	32,151,895.88
DEPARTMENT TOTALS	584	357.00	21,207,724.20	184	180.50	10,956,651.68	768	537.50	32,164,375.88

State of Louisiana
STATE CIVIL SERVICE
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	119,860.00	10	5.00	119,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,261,960.00	26	15.00	2,053,834.90	76	59.00	5,315,794.90
Agency Total	50	44.00	3,261,960.00	36	20.00	2,173,694.90	86	64.00	5,435,654.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	119,860.00	10	5.00	119,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,261,960.00	26	15.00	2,053,834.90	76	59.00	5,315,794.90
Appropriated Personnel Area Totals	50	44.00	3,261,960.00	36	20.00	2,173,694.90	86	64.00	5,435,654.90

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	119,860.00	10	5.00	119,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,261,960.00	26	15.00	2,053,834.90	76	59.00	5,315,794.90
DEPARTMENT TOTALS	50	44.00	3,261,960.00	36	20.00	2,173,694.90	86	64.00	5,435,654.90

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	23	22.00	1,375,691.20	4	4.00	695,572.80	27	26.00	2,071,264.00
Agency Total	23	22.00	1,375,691.20	16	4.00	696,097.80	39	26.00	2,071,789.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	62,400.00	4	2.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	7,715,448.00	11	11.00	2,483,827.20	117	116.00	10,199,275.20
Agency Total	106	105.00	7,715,448.00	15	13.00	2,546,227.20	121	118.00	10,261,675.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	36,400.00	2	1.00	36,400.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	122	121.00	8,025,305.60	11	10.00	2,037,559.80	133	131.00	10,062,865.40
Agency Total	122	121.00	8,025,305.60	29	11.00	2,075,159.80	151	132.00	10,100,465.40
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	222,138.80	2	1.00	253,999.98	7	4.00	476,138.78
Agency Total	5	3.00	222,138.80	2	1.00	253,999.98	7	4.00	476,138.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	98,800.00	6	3.00	98,800.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	256	251.00	17,338,583.60	28	26.00	5,470,959.78	284	277.00	22,809,543.38
Appropriated Personnel Area Totals	256	251.00	17,338,583.60	62	29.00	5,571,484.78	318	280.00	22,910,068.38

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	98,800.00	6	3.00	98,800.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	256	251.00	17,338,583.60	28	26.00	5,470,959.78	284	277.00	22,809,543.38
DEPARTMENT TOTALS	256	251.00	17,338,583.60	62	29.00	5,571,484.78	318	280.00	22,910,068.38

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	98,508.80	4	2.00	147,035.20	6	4.00	245,544.00
Agency Total	2	2.00	98,508.80	7	2.00	147,035.20	9	4.00	245,544.00
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,305.60	4	2.00	73,740.42	5	3.00	104,046.02
Agency Total	1	1.00	30,305.60	7	2.00	73,740.42	8	3.00	104,046.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	23	18.00	877,406.40	2	2.00	176,945.60	25	20.00	1,054,352.00
Agency Total	23	18.00	877,406.40	6	2.00	176,945.60	29	20.00	1,054,352.00
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,646.40	3	2.00	125,167.90	5	4.00	189,814.30
Agency Total	2	2.00	64,646.40	7	2.00	125,167.90	9	4.00	189,814.30
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	105,372.80	6	2.50	144,903.20	9	5.50	250,276.00
Agency Total	3	3.00	105,372.80	9	2.50	144,903.20	12	5.50	250,276.00

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STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	47,840.00	2	2.00	84,760.00	3	3.00	132,600.00
Agency Total	1	1.00	47,840.00	6	2.00	84,760.00	7	3.00	132,600.00
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	68,827.20	4	2.00	133,248.44	6	4.00	202,075.64
Agency Total	2	2.00	68,827.20	7	2.00	133,248.44	9	4.00	202,075.64
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	54,142.40	2	1.00	119,891.20	3	2.00	174,033.60
Agency Total	1	1.00	54,142.40	4	1.00	119,891.20	5	2.00	174,033.60
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	250,494.40	3	2.00	251,617.60	10	9.00	502,112.00
Agency Total	7	7.00	250,494.40	6	2.00	251,617.60	13	9.00	502,112.00
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	143,083.20	5	2.00	112,090.80	9	6.00	255,174.00
Agency Total	4	4.00	143,083.20	8	2.00	112,090.80	12	6.00	255,174.00

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	3.50	117,114.40	4	2.00	156,270.40	9	5.50	273,384.80
Agency Total	5	3.50	117,114.40	8	2.00	156,270.40	13	5.50	273,384.80
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	116,542.40	3	2.00	105,019.20	6	5.00	221,561.60
Agency Total	3	3.00	116,542.40	7	2.00	105,019.20	10	5.00	221,561.60
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	70,387.20	3	2.00	112,923.20	5	4.00	183,310.40
Agency Total	2	2.00	70,387.20	7	2.00	112,923.20	9	4.00	183,310.40
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	38,459.20	2	1.00	38,459.20
Agency Total	0	0.00	0.00	6	1.00	38,459.20	6	1.00	38,459.20
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	5.00	227,418.10	2	1.00	70,000.06	9	6.00	297,418.16
Agency Total	7	5.00	227,418.10	6	1.00	70,000.06	13	6.00	297,418.16

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	113,547.20	2	1.00	49,192.00	5	4.00	162,739.20
Agency Total	3	3.00	113,547.20	6	1.00	49,192.00	9	4.00	162,739.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	7.00	358,384.00	2	1.00	63,003.20	13	8.00	421,387.20
Agency Total	11	7.00	358,384.00	6	1.00	63,003.20	17	8.00	421,387.20
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	155,209.60	1	1.00	68,868.80	6	6.00	224,078.40
Agency Total	5	5.00	155,209.60	6	1.00	68,868.80	11	6.00	224,078.40
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,171,310.40	1	1.00	135,075.20	28	28.00	1,306,385.60
Agency Total	27	27.00	1,171,310.40	1	1.00	135,075.20	28	28.00	1,306,385.60
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	83,574.40	1	1.00	27,934.40	3	3.00	111,508.80
Agency Total	2	2.00	83,574.40	2	1.00	27,934.40	4	3.00	111,508.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	4.00	203,652.80	2	1.00	84,240.00	7	5.00	287,892.80
Agency Total	5	4.00	203,652.80	6	1.00	84,240.00	11	5.00	287,892.80
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	4.00	161,813.60	3	1.00	39,999.96	9	5.00	201,813.56
Agency Total	6	4.00	161,813.60	5	1.00	39,999.96	11	5.00	201,813.56
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80,766.40	3	2.00	95,264.00	5	4.00	176,030.40
Agency Total	2	2.00	80,766.40	6	2.00	95,264.00	8	4.00	176,030.40
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	178,859.20	2	1.00	69,784.00	8	7.00	248,643.20
Agency Total	6	6.00	178,859.20	4	1.00	69,784.00	10	7.00	248,643.20
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	82,097.60	2	2.00	82,097.60
Agency Total	0	0.00	0.00	7	2.00	82,097.60	7	2.00	82,097.60

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OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	14	14.00	504,046.40	3	1.00	90,001.60	17	15.00	594,048.00
Agency Total	14	14.00	504,046.40	6	1.00	90,001.60	20	15.00	594,048.00
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	78,124.80	3	2.00	103,941.76	5	4.00	182,066.56
Agency Total	2	2.00	78,124.80	7	2.00	103,941.76	9	4.00	182,066.56
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.50	115,117.60	3	2.00	209,352.00	6	4.50	324,469.60
Agency Total	3	2.50	115,117.60	7	2.00	209,352.00	10	4.50	324,469.60
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	9.50	335,857.60	4	2.00	171,552.68	16	11.50	507,410.28
Agency Total	12	9.50	335,857.60	6	2.00	171,552.68	18	11.50	507,410.28
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	98,820.80	5	2.50	107,850.86	8	5.50	206,671.66
Agency Total	3	3.00	98,820.80	7	2.50	107,850.86	10	5.50	206,671.66

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OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	260,228.80	2	2.00	126,256.00	9	8.00	386,484.80
Agency Total	7	6.00	260,228.80	7	2.00	126,256.00	14	8.00	386,484.80
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	253,552.00	4	2.00	240,011.20	11	9.00	493,563.20
Agency Total	7	7.00	253,552.00	6	2.00	240,011.20	13	9.00	493,563.20
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	22,006.40	4	1.00	92,726.40	5	2.00	114,732.80
Agency Total	1	1.00	22,006.40	6	1.00	92,726.40	7	2.00	114,732.80
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	83,990.40	3	2.00	126,984.00	5	4.00	210,974.40
Agency Total	2	2.00	83,990.40	7	2.00	126,984.00	9	4.00	210,974.40
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	251,534.40	3	2.00	115,814.40	10	9.00	367,348.80
Agency Total	7	7.00	251,534.40	7	2.00	115,814.40	14	9.00	367,348.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	6.00	291,865.60	4	2.00	125,233.00	12	8.00	417,098.60
Agency Total	8	6.00	291,865.60	7	2.00	125,683.00	15	8.00	417,548.60
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	6	6.00	238,472.00	3	2.00	190,702.80	9	8.00	429,174.80
Agency Total	6	6.00	238,472.00	10	2.00	190,852.80	16	8.00	429,324.80
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	126,339.20	4	2.00	142,230.40	7	5.00	268,569.60
Agency Total	3	3.00	126,339.20	7	2.00	142,230.40	10	5.00	268,569.60
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	154,065.60	3	1.00	60,000.00	7	5.00	214,065.60
Agency Total	4	4.00	154,065.60	6	1.00	60,000.00	10	5.00	214,065.60
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	70,803.20	3	1.00	40,000.00	5	3.00	110,803.20
Agency Total	2	2.00	70,803.20	5	1.00	40,000.00	7	3.00	110,803.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	204,859.20	3	2.00	135,116.80	9	8.00	339,976.00
Agency Total	6	6.00	204,859.20	7	2.00	135,116.80	13	8.00	339,976.00
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	307,236.80	2	2.00	118,352.00	11	11.00	425,588.80
Agency Total	9	9.00	307,236.80	3	2.00	118,352.00	12	11.00	425,588.80
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,868.80	4	2.00	75,857.60	5	2.50	92,726.40
Agency Total	1	0.50	16,868.80	7	2.00	75,857.60	8	2.50	92,726.40
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	33,529.60	3	1.00	42,079.96	4	2.00	75,609.56
Agency Total	1	1.00	33,529.60	5	1.00	42,079.96	6	2.00	75,609.56

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OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	79,310.40	3	2.00	144,539.20	5	4.00	223,849.60
Agency Total	2	2.00	79,310.40	5	2.00	144,539.20	7	4.00	223,849.60
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	174,470.40	3	1.00	65,000.00	7	5.00	239,470.40
Agency Total	4	4.00	174,470.40	5	1.00	65,000.00	9	5.00	239,470.40
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	132,454.40	2	1.00	65,416.00	6	5.00	197,870.40
Agency Total	4	4.00	132,454.40	5	1.00	65,416.00	9	5.00	197,870.40
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	82,846.40	3	2.00	115,919.96	5	4.00	198,766.36
Agency Total	2	2.00	82,846.40	7	2.00	115,919.96	9	4.00	198,766.36
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	247,873.60	4	2.00	142,209.60	11	9.00	390,083.20
Agency Total	7	7.00	247,873.60	7	2.00	142,209.60	14	9.00	390,083.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	170,996.80	3	1.00	86,132.80	7	5.00	257,129.60
Agency Total	4	4.00	170,996.80	6	1.00	86,132.80	10	5.00	257,129.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
Agency Total	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	645,902.40	4	2.00	158,017.60	22	20.00	803,920.00
Agency Total	18	18.00	645,902.40	7	2.00	158,017.60	25	20.00	803,920.00
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	280,820.80	4	2.00	142,871.82	12	10.00	423,692.62
Agency Total	8	8.00	280,820.80	6	2.00	142,871.82	14	10.00	423,692.62
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	38,646.40	4	2.00	84,653.66	5	3.00	123,300.06
Agency Total	1	1.00	38,646.40	7	2.00	84,653.66	8	3.00	123,300.06
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	6	6.00	245,835.20	4	2.00	204,152.00	10	8.00	449,987.20
Agency Total	6	6.00	245,835.20	7	2.00	204,302.00	13	8.00	450,137.20
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	30,784.00	4	2.00	80,620.80	5	3.00	111,404.80
Agency Total	1	1.00	30,784.00	6	2.00	80,620.80	7	3.00	111,404.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	130,395.20	3	2.00	99,694.40	7	6.00	230,089.60
Agency Total	4	4.00	130,395.20	4	2.00	99,694.40	8	6.00	230,089.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	7	7.00	250,827.20	1	1.00	76,128.00	8	8.00	326,955.20
Agency Total	7	7.00	250,827.20	2	1.00	76,128.00	9	8.00	326,955.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	74,401.60	2	2.00	145,579.20	4	4.00	219,980.80
Agency Total	2	2.00	74,401.60	7	2.00	145,579.20	9	4.00	219,980.80
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	21,548.80	4	0.89	63,947.64	5	1.39	85,496.44
Agency Total	1	0.50	21,548.80	7	0.89	63,947.64	8	1.39	85,496.44
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	380.00	5	0.00	380.00
All Other Employees	0	0.00	0.00	3	2.00	121,245.90	3	2.00	121,245.90
Agency Total	0	0.00	0.00	8	2.00	121,625.90	8	2.00	121,625.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	58,136.00	1	1.00	43,576.00	3	3.00	101,712.00
Agency Total	2	2.00	58,136.00	6	1.00	43,776.00	8	3.00	101,912.00
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	92,019.20	4	2.00	92,019.20
Agency Total	0	0.00	0.00	7	2.00	92,019.20	7	2.00	92,019.20
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	22,235.20	4	2.00	80,381.60	5	3.00	102,616.80
Agency Total	1	1.00	22,235.20	7	2.00	80,381.60	8	3.00	102,616.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	39,312.00	4	2.00	87,034.72	5	3.00	126,346.72
Agency Total	1	1.00	39,312.00	6	2.00	87,034.72	7	3.00	126,346.72
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,328.00	1	1.00	42,328.00
Agency Total	0	0.00	0.00	1	1.00	42,328.00	1	1.00	42,328.00
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	1.00	105,310.40	3	1.00	59,999.94	7	2.00	165,310.34
Agency Total	4	1.00	105,310.40	5	1.00	59,999.94	9	2.00	165,310.34
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	163,758.40	2	2.00	123,444.10	7	7.00	287,202.50
Agency Total	5	5.00	163,758.40	7	2.00	123,444.10	12	7.00	287,202.50

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	228	0.00	1,530.00	228	0.00	1,530.00
All Other Employees	313	287.50	11,256,982.10	213	117.64	7,456,376.88	526	405.14	18,713,358.98
Units of Local Govt Personnel Area Totals	313	287.50	11,256,982.10	441	117.64	7,457,906.88	754	405.14	18,714,888.98

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	228	0.00	1,530.00	228	0.00	1,530.00
All Other Employees	313	287.50	11,256,982.10	213	117.64	7,456,376.88	526	405.14	18,713,358.98
DEPARTMENT TOTALS	313	287.50	11,256,982.10	441	117.64	7,457,906.88	754	405.14	18,714,888.98

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	1	1.00	122,408.00	2	1.00	169,998.40	3	2.00	292,406.40
Agency Total	1	1.00	122,408.00	9	1.00	169,998.40	10	2.00	292,406.40
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	10	10.00	387,878.40	2	2.00	181,904.06	12	12.00	569,782.46
Agency Total	10	10.00	387,878.40	9	2.00	182,691.56	19	12.00	570,569.96
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	33	33.00	1,356,825.60	2	2.00	242,195.20	35	35.00	1,599,020.80
Agency Total	33	33.00	1,356,825.60	13	2.00	244,035.20	46	35.00	1,600,860.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	58,240.00	3	2.00	58,240.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	39	29.00	1,638,228.80	1	1.00	136,988.80	40	30.00	1,775,217.60
Agency Total	39	29.00	1,638,228.80	15	3.00	197,278.80	54	32.00	1,835,507.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,480.04	8	0.00	12,480.04
All Other Employees	11	11.00	387,004.80	2	2.00	208,187.20	13	13.00	595,192.00
Agency Total	11	11.00	387,004.80	10	2.00	220,667.24	21	13.00	607,672.04
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,731.20	2	2.00	195,270.40	3	3.00	233,001.60
Agency Total	1	1.00	37,731.20	2	2.00	195,270.40	3	3.00	233,001.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	43	43.00	2,005,078.40	2	2.00	279,760.00	45	45.00	2,284,838.40
Agency Total	43	43.00	2,005,078.40	14	2.00	280,955.50	57	45.00	2,286,033.90
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,900,369.20	1	1.00	121,784.00	74	74.00	4,022,153.20
Agency Total	73	73.00	3,900,369.20	1	1.00	121,784.00	74	74.00	4,022,153.20
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,930.00	9	0.00	1,930.00
All Other Employees	43	42.40	1,987,835.20	1	1.00	145,912.00	44	43.40	2,133,747.20
Agency Total	43	42.40	1,987,835.20	10	1.00	147,842.00	53	43.40	2,135,677.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	19	19.00	853,153.60	2	1.75	131,818.00	21	20.75	984,971.60
Agency Total	19	19.00	853,153.60	5	1.75	133,133.25	24	20.75	986,286.85
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,335,692.80	2	2.00	186,888.00	28	28.00	1,522,580.80
Agency Total	26	26.00	1,335,692.80	2	2.00	186,888.00	28	28.00	1,522,580.80
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	207,459.20	0	0.00	0.00	5	5.00	207,459.20
Agency Total	5	5.00	207,459.20	9	0.00	600.00	14	5.00	208,059.20
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	104	104.00	4,838,849.60	9	8.00	1,098,614.40	113	112.00	5,937,464.00
Agency Total	104	104.00	4,838,849.60	15	8.00	1,098,614.40	119	112.00	5,937,464.00
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	889.00	7	0.00	889.00
All Other Employees	40	40.00	1,972,152.00	5	5.00	543,400.00	45	45.00	2,515,552.00
Agency Total	40	40.00	1,972,152.00	12	5.00	544,289.00	52	45.00	2,516,441.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	38	34.00	1,772,709.12	2	2.00	264,409.60	40	36.00	2,037,118.72
Agency Total	38	34.00	1,772,709.12	15	2.00	264,409.60	53	36.00	2,037,118.72
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	193,531.52	3	2.00	193,531.52
Agency Total	0	0.00	0.00	7	2.00	193,531.52	7	2.00	193,531.52
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	20	20.00	1,018,596.80	6	6.00	1,167,940.80	26	26.00	2,186,537.60
Agency Total	20	20.00	1,018,596.80	23	6.00	1,171,090.80	43	26.00	2,189,687.60
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/9/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.00	31,200.00	3	1.00	31,200.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	190	189.40	11,528,054.72	23	22.00	3,060,033.60	213	211.40	14,588,088.32
Agency Total	190	189.40	11,528,054.72	33	23.00	3,091,233.60	223	212.40	14,619,288.32
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	46,800.00	2	1.50	46,800.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	47	46.50	2,393,990.30	8	8.00	962,354.90	55	54.50	3,356,345.20
Agency Total	47	46.50	2,393,990.30	19	9.50	1,010,777.15	66	56.00	3,404,767.45
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	89	89.00	4,506,652.80	13	12.00	1,751,921.60	102	101.00	6,258,574.40
Agency Total	89	89.00	4,506,652.80	20	12.00	1,751,921.60	109	101.00	6,258,574.40
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.00	3	2.00	119,880.00
Agency Total	0	0.00	0.00	8	2.00	119,880.00	8	2.00	119,880.00

State of Louisiana

STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	0	0.00	0.00	2	2.00	128,700.00	2	2.00	128,700.00
Agency Total	0	0.00	0.00	12	2.00	129,375.00	12	2.00	129,375.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	136,240.00	8	4.50	136,240.00
Board Members	0	0.00	0.00	176	0.00	28,684.54	176	0.00	28,684.54
All Other Employees	832	816.30	42,250,670.54	103	92.25	11,533,052.60	935	908.55	53,783,723.14
Units of Local Govt Personnel Area Totals	832	816.30	42,250,670.54	287	96.75	11,697,977.14	1,119	913.05	53,948,647.68
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	136,240.00	8	4.50	136,240.00
Board Members	0	0.00	0.00	176	0.00	28,684.54	176	0.00	28,684.54
All Other Employees	832	816.30	42,250,670.54	103	92.25	11,533,052.60	935	908.55	53,783,723.14
DEPARTMENT TOTALS	832	816.30	42,250,670.54	287	96.75	11,697,977.14	1,119	913.05	53,948,647.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	283,764.00	2	2.00	283,764.00
Agency Total	0	0.00	0.00	2	2.00	283,764.00	2	2.00	283,764.00
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	709,814.14	6	6.00	709,814.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	709,814.14	14	6.00	709,814.14

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 9/9/2022

LEGISLATIVE

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Agency Total	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
DEPARTMENT TOTALS	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/9/2022

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,451	4,351.78	161,103,412.19	25,160	20,995.64	1,470,204,856.80	29,611	25,347.42	1,631,308,268.99
Student Employees	0	0.00	0.00	438	238.81	5,447,209.01	438	238.81	5,447,209.01
Board Members	0	0.00	0.00	647	29.50	1,514,859.52	647	29.50	1,514,859.52
All Other Employees	31,850	30,182.35	1,761,522,606.99	4,311	3,345.77	266,530,872.89	36,161	33,528.12	2,028,053,479.88
STATEWIDE TOTALS	36,301	34,534.13	1,922,626,019.18	30,556	24,609.72	1,743,697,798.22	66,857	59,143.85	3,666,323,817.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/9/2022

STATEWIDE <i>Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,451	4,351.78	161,103,412.19	25,160	20,995.64	1,470,204,856.80	29,611	25,347.42	1,631,308,268.99
Student Employees	0	0.00	0.00	424	227.59	5,208,196.21	424	227.59	5,208,196.21
Board Members	0	0.00	0.00	243	28.50	1,434,615.96	243	28.50	1,434,615.96
All Other Employees	31,306	29,668.85	1,731,346,028.32	3,784	3,140.33	248,702,786.08	35,090	32,809.18	1,980,048,814.40
STATEWIDE TOTALS	35,757	34,020.63	1,892,449,440.51	29,611	24,392.06	1,725,550,455.05	65,368	58,412.69	3,617,999,895.56
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	35,757	34,020.63	1,892,449,440.51	28,944	24,135.97	1,718,907,642.88	64,701	58,156.60	3,611,357,083.39
Employees with In-State Resident	32,806		1,773,927,783.35	19,300		1,105,295,714.80	52,106		2,879,223,498.15
Employees with Out-of State Resident	985		44,996,343.60	743		26,315,583.85	1,728		71,311,927.45
Employees with Unknown Resident	1,966		73,525,313.56	9,568		593,939,156.40	11,534		667,464,469.96

State of Louisiana
STATE CIVIL SERVICE
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Data as of 9/9/2022

STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	11.22	239,012.80	14	11.22	239,012.80
Board Members	0	0.00	0.00	404	1.00	80,243.56	404	1.00	80,243.56
All Other Employees	544	513.50	30,176,578.67	527	205.44	17,828,086.81	1,071	718.94	48,004,665.48
STATEWIDE TOTALS	544	513.50	30,176,578.67	945	217.66	18,147,343.17	1,489	731.16	48,323,921.84
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	544	513.50	30,176,578.67	527	205.44	17,828,086.81	1,071	718.94	48,004,665.48
Employees with In-State Resident	532		29,583,508.27	794		15,634,842.85	1,326		45,218,351.12
Employees with Out-of State Resident	1		81,432.00	3		157,809.60	4		239,241.60
Employees with Unknown Resident	11		511,638.40	148		2,354,690.72	159		2,866,329.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	136,240.00	8	4.50	136,240.00
Board Members	0	0.00	0.00	409	0.00	30,589.54	409	0.00	30,589.54
All Other Employees	1,145	1,103.80	53,507,652.64	332	217.89	20,178,451.62	1,477	1,321.69	73,686,104.26
STATEWIDE TOTALS	1,145	1,103.80	53,507,652.64	749	222.39	20,345,281.16	1,894	1,326.19	73,852,933.80
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,145	1,103.80	53,507,652.64	332	217.89	20,178,451.62	1,477	1,321.69	73,686,104.26
Employees with In-State Resident	1,076		50,429,951.52	710		19,664,945.84	1,786		70,094,897.36
Employees with Out-of State Resident	18		945,139.52	2		132,891.20	20		1,078,030.72
Employees with Unknown Resident	51		2,132,561.60	37		547,444.12	88		2,680,005.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/9/2022

STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	4,451	4,351.78	161,103,412.19	25,160	20,995.64	1,470,204,856.80	29,611	25,347.42	1,631,308,268.99
Student Employees	0	0.00	0.00	446	243.31	5,583,449.01	446	243.31	5,583,449.01
Board Members	0	0.00	0.00	1,056	29.50	1,545,449.06	1,056	29.50	1,545,449.06
All Other Employees	32,995	31,286.15	1,815,030,259.63	4,643	3,563.66	286,709,324.51	37,638	34,849.81	2,101,739,584.14
STATEWIDE TOTALS	37,446	35,637.93	1,976,133,671.82	31,305	24,832.11	1,764,043,079.38	68,751	60,470.04	3,740,176,751.20
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,446	35,637.93	1,976,133,671.82	29,803	24,559.30	1,756,914,181.31	67,249	60,197.23	3,733,047,853.13
Employees with In-State Resident	34,414		1,853,941,243.14	20,804		1,140,595,503.49	55,218		2,994,536,746.63
Employees with Out-of State Resident	1,004		46,022,915.12	748		26,606,284.65	1,752		72,629,199.77
Employees with Unknown Resident	2,028		76,169,513.56	9,753		596,841,291.24	11,781		673,010,804.80