



STATE CIVIL SERVICE

Report on State Employment

Data as of 7/8/2022

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 7/8/2022

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,220	2,146.80	149,524,742.04	1,749	1,389.38	77,243,784.75	3,969	3,536.18	226,768,526.79
VETERANS AFFAIRS	762	683.50	29,639,116.26	37	6.00	707,071.75	799	689.50	30,346,188.01
ECONOMIC DEVELOPMENT	57	56.00	3,893,476.08	51	48.00	4,906,880.16	108	104.00	8,800,356.24
CRT	641	487.75	25,010,428.30	411	140.50	10,400,031.89	1,052	628.25	35,410,460.19
DOTD	4,043	4,030.50	216,756,893.08	107	66.50	3,699,869.18	4,150	4,097.00	220,456,762.26
DPSC - CORRECTIONS	4,434	4,192.00	224,896,479.25	71	60.50	6,902,591.48	4,505	4,252.50	231,799,070.73
DPSC - PUBLIC SAFETY	2,404	2,295.00	148,264,047.36	292	149.80	13,087,663.90	2,696	2,444.80	161,351,711.26
DYS-OFF OF JUV JUST	622	609.00	31,600,716.16	72	54.00	4,433,441.74	694	663.00	36,034,157.90
LDH	7,334	6,991.22	391,239,167.91	613	182.58	33,526,029.22	7,947	7,173.80	424,765,197.13
DCFS	3,357	3,261.00	173,885,809.76	75	53.50	5,528,458.78	3,432	3,314.50	179,414,268.54
DNR	283	272.00	18,136,544.40	19	10.00	1,198,122.04	302	282.00	19,334,666.44
REVENUE	646	609.00	36,135,321.04	33	18.10	2,232,141.86	679	627.10	38,367,462.90
DEQ	678	658.00	43,272,188.96	24	15.00	1,406,392.00	702	673.00	44,678,580.96
LWC	890	815.50	43,891,794.96	52	17.62	1,734,566.44	942	833.12	45,626,361.40
WILDLIFE & FISHERIES	734	719.00	44,854,384.64	61	42.70	1,786,783.44	795	761.70	46,641,168.08
CIVIL SERVICE AGENCIES	156	155.00	10,830,497.60	77	17.00	1,530,507.82	233	172.00	12,361,005.42
HIGHER EDUCATION	4,252	4,170.29	148,189,571.90	23,716	20,064.98	1,370,968,002.55	27,968	24,235.27	1,519,157,574.45
HEALTH CARE SERVICES	249	247.80	10,630,690.82	166	129.13	12,349,439.04	415	376.93	22,980,129.86
EDUCATION	483	435.00	29,738,448.40	60	54.50	5,483,691.20	543	489.50	35,222,139.60
EDUCATION - OTHER	175	166.00	7,639,156.04	520	395.20	26,940,816.60	695	561.20	34,579,972.64
PUBLIC SERVICE COMM	60	59.00	3,354,508.82	17	17.00	1,108,367.52	77	76.00	4,462,876.34
AGRICULTURE	556	529.00	27,720,958.46	51	46.62	4,813,573.70	607	575.62	32,534,532.16
JUSTICE	0	0.00	0.00	546	520.75	36,270,696.80	546	520.75	36,270,696.80
INSURANCE	198	188.00	11,854,950.12	29	25.00	3,107,796.38	227	213.00	14,962,746.50
LIEUTENANT GOVERNOR	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
SECRETARY OF STATE	601	361.00	21,055,656.44	187	182.50	11,057,200.18	788	543.50	32,112,856.62
TREASURY	51	45.00	3,221,859.68	34	20.00	2,047,750.90	85	65.00	5,269,610.58
RETIREMENT SYSTEMS	258	253.00	17,087,523.20	62	29.50	5,559,308.98	320	282.50	22,646,832.18
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
LEGISLATIVE	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
NON SCS	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EXECUTIVE BRANCH (State Employees)	36,147	34,438.36	1,872,511,611.68	29,159	23,775.11	1,651,524,117.76	65,306	58,213.47	3,524,035,729.44
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90
HOUSING AUTHORITIES	303	287.50	10,926,359.60	441	119.64	7,645,843.46	744	407.14	18,572,203.06
PORTS, LEVEE BOARDS	834	817.30	40,994,921.50	294	94.25	11,502,334.78	1,128	911.55	52,497,256.28
INDEPENDENT	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24
LEGISLATIVE	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
UNITS OF LOCAL GOVT	1,137	1,104.80	51,921,281.10	756	221.89	20,337,575.38	1,893	1,326.69	72,258,856.48
TOTAL WORKFORCE	37,284	35,543.16	1,924,432,892.78	29,915	23,997.00	1,671,861,693.14	67,199	59,540.16	3,596,294,585.92

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

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Data as of 7/8/2022

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	94,900.00	10	5.00	94,900.00
Board Members	0	0.00	0.00	5	0.00	325.00	5	0.00	325.00
All Other Employees	0	0.00	0.00	93	72.00	5,707,820.64	93	72.00	5,707,820.64
Agency Total	0	0.00	0.00	108	77.00	5,803,045.64	108	77.00	5,803,045.64
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
Agency Total	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
Agency Total	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	29	28.00	1,897,646.40	1	1.00	118,976.00	30	29.00	2,016,622.40
Agency Total	29	28.00	1,897,646.40	6	6.00	419,669.12	35	34.00	2,317,315.52
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.12	149,747.00	12	6.12	149,747.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	358.00	25,302,786.60	108	105.00	8,848,798.92	489	463.00	34,151,585.52

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	381	358.00	25,302,786.60	120	111.12	8,998,545.92	501	469.12	34,301,332.52
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	49,400.00	5	2.50	49,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	13,564,124.86	12	5.00	933,792.08	176	168.00	14,497,916.94
Agency Total	164	163.00	13,564,124.86	17	7.50	983,192.08	181	170.50	14,547,316.94
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	229.00	14,166,337.38	229	229.00	14,166,337.38
Agency Total	0	0.00	0.00	229	229.00	14,166,337.38	229	229.00	14,166,337.38
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	852	830.00	37,340,237.58	853	831.00	37,386,496.78
Agency Total	1	1.00	46,259.20	852	830.00	37,340,237.58	853	831.00	37,386,496.78
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	780.00	7	0.00	780.00
All Other Employees	8	8.00	472,052.88	6	6.00	722,664.54	14	14.00	1,194,717.42
Agency Total	8	8.00	472,052.88	13	6.00	723,444.54	21	14.00	1,195,497.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	42,640.00	4	2.00	42,640.00
Board Members	0	0.00	0.00	41	0.50	2,100.00	41	0.50	2,100.00

State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	38	38.00	2,425,321.60	2	2.00	199,139.20	40	40.00	2,624,460.80
Agency Total	38	38.00	2,425,321.60	47	4.50	243,879.20	85	42.50	2,669,200.80

0133 - Gov-Office of Elderly Affairs

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	69	66.00	3,829,582.90	2	1.00	202,592.00	71	67.00	4,032,174.90
Agency Total	69	66.00	3,829,582.90	16	1.00	203,152.00	85	67.00	4,032,734.90

0254 - GOV-La St Racing Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.90	16,848.00	1	0.90	16,848.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	14	14.00	856,460.80	77	61.00	3,627,766.48	91	75.00	4,484,227.28
Agency Total	14	14.00	856,460.80	91	61.90	3,645,264.48	105	75.90	4,501,725.28

0255 - GOV-Office of Financial Instit

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.80	5,989,495.20	1	1.00	156,832.00	86	82.80	6,146,327.20
Agency Total	85	81.80	5,989,495.20	1	1.00	156,832.00	86	82.80	6,146,327.20

0800 - DOA-Office of Group Benefits

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,244.00	1	0.50	10,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	2,860,728.00	2	2.00	286,000.00	53	47.00	3,146,728.00
Agency Total	51	45.00	2,860,728.00	3	2.50	296,244.00	54	47.50	3,156,972.00

0804 - DOA-Office of Risk Management

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,672,170.80	0	0.00	0.00	36	36.00	2,672,170.80
Agency Total	36	36.00	2,672,170.80	0	0.00	0.00	36	36.00	2,672,170.80

0806 - DOA-La Property Assist Agency

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,231,656.40	0	0.00	0.00	31	31.00	1,231,656.40
Agency Total	31	31.00	1,231,656.40	0	0.00	0.00	31	31.00	1,231,656.40

0807 - DOA-Fed Property Assistance

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,508.00	1	0.50	14,508.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
Agency Total	5	5.00	309,670.40	1	0.50	14,508.00	6	5.50	324,178.40

0815 - DOA-Office of Technology Svcs

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	325,312.00	27	13.50	325,312.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	771.00	57,201,020.50	2	1.50	224,369.60	797	772.50	57,425,390.10
Agency Total	795	771.00	57,201,020.50	29	15.00	549,681.60	824	786.00	57,750,702.10

0816 - CS-Div of Administrative Law

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,891,908.80	1	1.00	140,608.00	50	50.00	4,032,516.80
Agency Total	49	49.00	3,891,908.80	1	1.00	140,608.00	50	50.00	4,032,516.80

0820 - DOA-Office Of St Procurement

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,822,398.40	0	0.00	0.00	89	88.00	5,822,398.40
Agency Total	89	88.00	5,822,398.40	1	0.50	14,560.00	90	88.50	5,836,958.40

0829 - DOA-Off of Aircraft Services

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	62	31.52	718,159.00	62	31.52	718,159.00
Board Members	0	0.00	0.00	85	5.50	305,108.12	85	5.50	305,108.12
All Other Employees	1,904	1,839.80	131,939,117.18	1,391	1,320.50	73,049,115.28	3,295	3,160.30	204,988,232.46
Appropriated Personnel Area Totals	1,904	1,839.80	131,939,117.18	1,538	1,357.52	74,072,382.40	3,442	3,197.32	206,011,499.58

State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,652.80	2	2.00	34,652.80
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	135	134.00	8,510,037.56	5	5.00	721,650.00	140	139.00	9,231,687.56
Agency Total	135	134.00	8,510,037.56	17	7.00	756,802.80	152	141.00	9,266,840.36
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.62	18,850.00	1	0.62	18,850.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50	50.00	2,709,782.40	2	2.00	323,648.00	52	52.00	3,033,430.40
Agency Total	50	50.00	2,709,782.40	12	2.62	343,173.00	62	52.62	3,052,955.40
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,106.00	7	0.00	1,106.00
All Other Employees	2	2.00	88,251.28	2	1.00	197,609.62	4	3.00	285,860.90
Agency Total	2	2.00	88,251.28	9	1.00	198,715.62	11	3.00	286,966.90
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	135,011.24	2	2.00	135,011.24
Agency Total	0	0.00	0.00	14	2.00	135,011.24	14	2.00	135,011.24
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	175,461.26	5	2.00	175,461.26

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Agency Total	0	0.00	0.00	9	2.00	175,461.26	9	2.00	175,461.26
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,100.00	5	0.00	1,100.00
All Other Employees	6	6.00	256,099.22	5	2.00	312,060.08	11	8.00	568,159.30
Agency Total	6	6.00	256,099.22	10	2.00	313,160.08	16	8.00	569,259.30
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	3	2.00	120,619.20	2	0.00	100.00	5	2.00	120,719.20
Agency Total	3	2.00	120,619.20	10	0.00	500.00	13	2.00	121,119.20
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	23	0.00	1,685.00	23	0.00	1,685.00
All Other Employees	45	44.00	2,551,390.40	2	2.00	304,595.20	47	46.00	2,855,985.60
Agency Total	45	44.00	2,551,390.40	25	2.00	306,280.20	70	46.00	2,857,670.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.72	56,680.00	3	2.72	56,680.00
Board Members	0	0.00	0.00	11	0.00	500.00	11	0.00	500.00
All Other Employees	18	18.00	924,934.40	1	1.00	112,528.00	19	19.00	1,037,462.40
Agency Total	18	18.00	924,934.40	15	3.72	169,708.00	33	21.72	1,094,642.40
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	450.00	7	0.00	450.00

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	1	0.00	31,200.00	2	1.00	49,575.10	3	1.00	80,775.10
Agency Total	1	0.00	31,200.00	9	1.00	50,025.10	10	1.00	81,225.10

OB27 - Used Mtr Veh&Parts Comm /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	19,760.00	1	1.00	19,760.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	15	13.00	707,324.80	2	1.00	114,142.20	17	14.00	821,467.00
Agency Total	15	13.00	707,324.80	12	2.00	134,577.20	27	15.00	841,902.00

OB28 - Motor Vehicle Comm La /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	20	20.00	892,060.00	2	2.00	304,619.90	22	22.00	1,196,679.90
Agency Total	20	20.00	892,060.00	20	2.00	305,419.90	40	22.00	1,197,479.90

OB43 - Auctioneers Lic La Bd /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	582.00	6	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	31,323.55	1	0.38	31,323.55
Agency Total	0	0.00	0.00	7	0.38	31,905.55	7	0.38	31,905.55

OB44 - Interior Design St Bd Exm/Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	291.00	7	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	8	0.62	34,793.00	8	0.62	34,793.00

OB57 - Boxing & Wrestling Comm /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	6	0.00	400.00	6	0.00	400.00
All Other Employees	0	0.00	0.00	3	0.02	7,724.00	3	0.02	7,724.00
Agency Total	0	0.00	0.00	9	0.02	8,124.00	9	0.02	8,124.00

OB83 - State Board of Cosmetology

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	19	18.00	751,649.60	6	2.00	130,400.00	25	20.00	882,049.60
Agency Total	19	18.00	751,649.60	14	2.00	131,175.00	33	20.00	882,824.60

OB85 - LA Board of Prof Geoscientists

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	0.00	42,276.00	1	1.00	60,070.40	3	1.00	102,346.40
Agency Total	2	0.00	42,276.00	11	1.50	76,570.40	13	1.50	118,846.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.84	145,542.80	8	6.84	145,542.80
Board Members	0	0.00	0.00	159	0.00	10,839.00	159	0.00	10,839.00
All Other Employees	316	307.00	17,585,624.86	44	25.02	3,015,020.55	360	332.02	20,600,645.41
Non-Appropriated Personnel Area Totals	316	307.00	17,585,624.86	211	31.86	3,171,402.35	527	338.86	20,757,027.21

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Agency Total	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	143,852.90	6	3.00	143,852.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.00	144,227.90	11	3.00	144,227.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	70	38.36	863,701.80	70	38.36	863,701.80
Board Members	0	0.00	0.00	249	5.50	316,322.12	249	5.50	316,322.12
All Other Employees	2,220	2,146.80	149,524,742.04	1,441	1,348.52	76,207,988.73	3,661	3,495.32	225,732,730.77
DEPARTMENT TOTALS	2,220	2,146.80	149,524,742.04	1,760	1,392.38	77,388,012.65	3,980	3,539.18	226,912,754.69

State of Louisiana

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	113	109.00	5,027,812.40	29	6.00	706,471.75	142	115.00	5,734,284.15
Agency Total	113	109.00	5,027,812.40	37	6.00	707,071.75	150	115.00	5,734,884.15
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	94.00	4,192,427.20	0	0.00	0.00	111	94.00	4,192,427.20
Agency Total	111	94.00	4,192,427.20	0	0.00	0.00	111	94.00	4,192,427.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	132.50	5,490,638.40	0	0.00	0.00	150	132.50	5,490,638.40
Agency Total	150	132.50	5,490,638.40	0	0.00	0.00	150	132.50	5,490,638.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	129.00	5,319,745.86	0	0.00	0.00	143	129.00	5,319,745.86
Agency Total	143	129.00	5,319,745.86	0	0.00	0.00	143	129.00	5,319,745.86
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	108.00	4,662,684.00	0	0.00	0.00	126	108.00	4,662,684.00

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	126	108.00	4,662,684.00	0	0.00	0.00	126	108.00	4,662,684.00

0136 - DVA-SE Louisiana Veterans Home

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	111.00	4,945,808.40	0	0.00	0.00	119	111.00	4,945,808.40
Agency Total	119	111.00	4,945,808.40	0	0.00	0.00	119	111.00	4,945,808.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	762	683.50	29,639,116.26	29	6.00	706,471.75	791	689.50	30,345,588.01
Appropriated Personnel Area Totals	762	683.50	29,639,116.26	37	6.00	707,071.75	799	689.50	30,346,188.01

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	762	683.50	29,639,116.26	29	6.00	706,471.75	791	689.50	30,345,588.01
DEPARTMENT TOTALS	762	683.50	29,639,116.26	37	6.00	707,071.75	799	689.50	30,346,188.01

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,972.00	6	3.00	62,972.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,637,282.40	12	12.00	1,498,803.80	34	33.00	3,136,086.20
Agency Total	22	21.00	1,637,282.40	18	15.00	1,561,775.80	40	36.00	3,199,058.20

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,256,193.68	33	33.00	3,345,104.36	68	68.00	5,601,298.04
Agency Total	35	35.00	2,256,193.68	33	33.00	3,345,104.36	68	68.00	5,601,298.04

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,972.00	6	3.00	62,972.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,893,476.08	45	45.00	4,843,908.16	102	101.00	8,737,384.24
Appropriated Personnel Area Totals	57	56.00	3,893,476.08	51	48.00	4,906,880.16	108	104.00	8,800,356.24

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,972.00	6	3.00	62,972.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,893,476.08	45	45.00	4,843,908.16	102	101.00	8,737,384.24
DEPARTMENT TOTALS	57	56.00	3,893,476.08	51	48.00	4,906,880.16	108	104.00	8,800,356.24

State of Louisiana

STATE CIVIL SERVICE

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	78,520.00	7	3.50	78,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.75	2,611,560.64	4	4.00	382,109.00	45	40.75	2,993,669.64
Agency Total	41	36.75	2,611,560.64	11	7.50	460,629.00	52	44.25	3,072,189.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,190,541.60	1	1.00	126,443.20	44	43.00	2,316,984.80
Agency Total	43	42.00	2,190,541.60	3	2.00	147,243.20	46	44.00	2,337,784.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	61.00	3,444,983.62	1	1.00	113,588.80	83	62.00	3,558,572.42
Agency Total	82	61.00	3,444,983.62	5	3.00	155,188.80	87	64.00	3,600,172.42
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	255.00	11,619,195.64	20	6.00	543,816.00	358	261.00	12,163,011.64
Agency Total	338	255.00	11,619,195.64	24	8.00	585,416.00	362	263.00	12,204,611.64
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	33,280.00	3	1.50	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,921,067.20	6	6.00	493,035.40	39	36.00	2,414,102.60

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Agency Total	33	30.00	1,921,067.20	9	7.50	526,315.40	42	37.50	2,447,382.60

0267 - CRT-Off of Tourism

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	63.00	3,223,079.60	2	2.00	227,281.60	106	65.00	3,450,361.20
Agency Total	104	63.00	3,223,079.60	2	2.00	227,281.60	106	65.00	3,450,361.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	215,800.00	20	10.00	215,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	487.75	25,010,428.30	34	20.00	1,886,274.00	675	507.75	26,896,702.30
Appropriated Personnel Area Totals	641	487.75	25,010,428.30	54	30.00	2,102,074.00	695	517.75	27,112,502.30

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	357	110.50	8,297,957.89	357	110.50	8,297,957.89
Agency Total	0	0.00	0.00	357	110.50	8,297,957.89	357	110.50	8,297,957.89
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	357	110.50	8,297,957.89	357	110.50	8,297,957.89
Non-Appropriated Personnel Area Totals	0	0.00	0.00	357	110.50	8,297,957.89	357	110.50	8,297,957.89
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	215,800.00	20	10.00	215,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	487.75	25,010,428.30	391	130.50	10,184,231.89	1,032	618.25	35,194,660.19
DEPARTMENT TOTALS	641	487.75	25,010,428.30	411	140.50	10,400,031.89	1,052	628.25	35,410,460.19

State of Louisiana
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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	198,796.00	16	8.00	198,796.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	11,859,156.40	7	7.00	987,188.80	183	182.00	12,846,345.20
Agency Total	176	175.00	11,859,156.40	23	15.00	1,185,984.80	199	190.00	13,045,141.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	33.50	1,162,252.00	40	33.50	1,162,252.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,800	3,796.00	202,185,770.28	9	9.00	930,425.60	3,809	3,805.00	203,116,195.88
Agency Total	3,800	3,796.00	202,185,770.28	49	42.50	2,092,677.60	3,849	3,838.50	204,278,447.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	56	41.50	1,361,048.00	56	41.50	1,361,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,976	3,971.00	214,044,926.68	16	16.00	1,917,614.40	3,992	3,987.00	215,962,541.08
Appropriated Personnel Area Totals	3,976	3,971.00	214,044,926.68	72	57.50	3,278,662.40	4,048	4,028.50	217,323,589.08

State of Louisiana
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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	9	9.00	464,713.60	2	2.00	165,009.00	11	11.00	629,722.60
Agency Total	9	9.00	464,713.60	13	2.00	166,109.00	22	11.00	630,822.60
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	58	50.50	2,247,252.80	1	1.00	140,940.80	59	51.50	2,388,193.60
Agency Total	58	50.50	2,247,252.80	20	6.00	205,210.80	78	56.50	2,452,463.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	67	59.50	2,711,966.40	4	4.00	355,836.78	71	63.50	3,067,803.18
Non-Appropriated Personnel Area Totals	67	59.50	2,711,966.40	35	9.00	421,206.78	102	68.50	3,133,173.18
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	60	45.50	1,421,368.00	60	45.50	1,421,368.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	4,043	4,030.50	216,756,893.08	20	20.00	2,273,451.18	4,063	4,050.50	219,030,344.26
DEPARTMENT TOTALS	4,043	4,030.50	216,756,893.08	107	66.50	3,699,869.18	4,150	4,097.00	220,456,762.26

State of Louisiana
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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	290	252.00	16,518,477.41	13	13.00	1,642,785.82	303	265.00	18,161,263.23
Agency Total	290	252.00	16,518,477.41	18	18.00	1,862,786.12	308	270.00	18,381,263.53

0402 - DOC-La State Penitentiary

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,054	1,005.00	53,474,695.30	7	7.00	1,237,470.78	1,061	1,012.00	54,712,166.08
Agency Total	1,054	1,005.00	53,474,695.30	7	7.00	1,237,470.78	1,061	1,012.00	54,712,166.08

0405 - DOC-Raymond Laborde Corr Ctr

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	295.00	14,736,425.60	3	3.00	201,150.30	314	298.00	14,937,575.90
Agency Total	311	295.00	14,736,425.60	6	5.40	248,574.30	317	300.40	14,984,999.90

0406 - DOC-La Correctional Inst Women

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	245.00	12,520,750.84	4	4.00	378,344.72	259	249.00	12,899,095.56
Agency Total	255	245.00	12,520,750.84	4	4.00	378,344.72	259	249.00	12,899,095.56

0408 - DOC-Allen Correctional Centr

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	33,280.00	2	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	186.00	8,582,475.72	1	1.00	77,746.50	191	187.00	8,660,222.22

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	190	186.00	8,582,475.72	3	2.60	111,026.50	193	188.60	8,693,502.22
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	72,800.00	5	2.50	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	437.00	22,578,858.38	5	5.00	519,751.70	463	442.00	23,098,610.08
Agency Total	458	437.00	22,578,858.38	10	7.50	592,551.70	468	444.50	23,171,410.08
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	417.00	22,263,096.96	8	8.00	1,281,948.20	443	425.00	23,545,045.16
Agency Total	435	417.00	22,263,096.96	8	8.00	1,281,948.20	443	425.00	23,545,045.16
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	285.00	14,515,932.60	4	4.00	531,065.60	308	289.00	15,046,998.20
Agency Total	304	285.00	14,515,932.60	4	4.00	531,065.60	308	289.00	15,046,998.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	740.00	42,905,584.80	0	0.00	0.00	788	740.00	42,905,584.80
Agency Total	788	740.00	42,905,584.80	0	0.00	0.00	788	740.00	42,905,584.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	282	266.00	13,257,574.72	5	4.00	658,373.56	287	270.00	13,915,948.28
Agency Total	282	266.00	13,257,574.72	5	4.00	658,373.56	287	270.00	13,915,948.28

0811 - DOC-Prison Enterprises

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	67	64.00	3,542,606.92	0	0.00	0.00	67	64.00	3,542,606.92
Agency Total	67	64.00	3,542,606.92	6	0.00	450.00	73	64.00	3,543,056.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.50	153,504.00	10	6.50	153,504.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,434	4,192.00	224,896,479.25	50	49.00	6,528,637.18	4,484	4,241.00	231,425,116.43
Appropriated Personnel Area Totals	4,434	4,192.00	224,896,479.25	71	60.50	6,902,591.48	4,505	4,252.50	231,799,070.73

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.50	153,504.00	10	6.50	153,504.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,434	4,192.00	224,896,479.25	50	49.00	6,528,637.18	4,484	4,241.00	231,425,116.43
DEPARTMENT TOTALS	4,434	4,192.00	224,896,479.25	71	60.50	6,902,591.48	4,505	4,252.50	231,799,070.73

State of Louisiana
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.25	81,380.00	6	3.25	81,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	102.00	7,007,531.18	0	0.00	0.00	115	102.00	7,007,531.18
Agency Total	115	102.00	7,007,531.18	6	3.25	81,380.00	121	105.25	7,088,911.18

0419 - DPS-Office of State Police

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.00	322,400.00	24	13.00	322,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,577	1,518.00	108,865,768.70	95	66.05	5,747,777.62	1,672	1,584.05	114,613,546.32
Agency Total	1,577	1,518.00	108,865,768.70	119	79.05	6,070,177.62	1,696	1,597.05	114,935,946.32

0420 - DPS-Office of Motor Vehicles

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.50	218,509.20	13	8.50	218,509.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	499.00	21,506,206.80	5	4.00	465,748.40	533	503.00	21,971,955.20
Agency Total	528	499.00	21,506,206.80	18	12.50	684,257.60	546	511.50	22,190,464.40

0422 - DPS-Off of State Fire Marshal

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	10	0.00	454.00	10	0.00	454.00
All Other Employees	153	147.00	9,196,350.28	98	36.00	5,276,457.68	251	183.00	14,472,807.96
Agency Total	153	147.00	9,196,350.28	111	37.50	5,312,271.68	264	184.50	14,508,621.96

0423 - DPS-La Gaming Control Board

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	1	1.00	41,641.60	2	2.00	177,008.00	3	3.00	218,649.60

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	1	1.00	41,641.60	11	11.00	449,538.44	12	12.00	491,180.04
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	375.00	3	0.00	375.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
Agency Total	8	8.00	437,174.40	4	1.00	124,759.00	12	9.00	561,933.40
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	14	13.00	891,009.60	1	1.00	118,987.96	15	14.00	1,009,997.56
Agency Total	14	13.00	891,009.60	3	1.00	118,989.96	17	14.00	1,009,999.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	26.25	657,649.20	46	26.25	657,649.20
Board Members	0	0.00	0.00	24	9.00	273,361.44	24	9.00	273,361.44
All Other Employees	2,396	2,288.00	147,945,682.56	202	110.05	11,910,363.66	2,598	2,398.05	159,856,046.22
Appropriated Personnel Area Totals	2,396	2,288.00	147,945,682.56	272	145.30	12,841,374.30	2,668	2,433.30	160,787,056.86

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	7	6.00	270,878.40	4	2.00	147,409.60	11	8.00	418,288.00
Agency Total	7	6.00	270,878.40	11	2.00	147,409.60	18	8.00	418,288.00
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	47,486.40	4	2.00	86,400.00	5	3.00	133,886.40
Agency Total	1	1.00	47,486.40	9	2.50	98,880.00	10	3.50	146,366.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	8	7.00	318,364.80	8	4.00	233,809.60	16	11.00	552,174.40
Non-Appropriated Personnel Area Totals	8	7.00	318,364.80	20	4.50	246,289.60	28	11.50	564,654.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	47	26.75	670,129.20	47	26.75	670,129.20
Board Members	0	0.00	0.00	35	9.00	273,361.44	35	9.00	273,361.44
All Other Employees	2,404	2,295.00	148,264,047.36	210	114.05	12,144,173.26	2,614	2,409.05	160,408,220.62
DEPARTMENT TOTALS	2,404	2,295.00	148,264,047.36	292	149.80	13,087,663.90	2,696	2,444.80	161,351,711.26

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	622	609.00	31,600,716.16	72	54.00	4,433,441.74	694	663.00	36,034,157.90
Agency Total	622	609.00	31,600,716.16	72	54.00	4,433,441.74	694	663.00	36,034,157.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	622	609.00	31,600,716.16	72	54.00	4,433,441.74	694	663.00	36,034,157.90
Appropriated Personnel Area Totals	622	609.00	31,600,716.16	72	54.00	4,433,441.74	694	663.00	36,034,157.90

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	622	609.00	31,600,716.16	72	54.00	4,433,441.74	694	663.00	36,034,157.90
DEPARTMENT TOTALS	622	609.00	31,600,716.16	72	54.00	4,433,441.74	694	663.00	36,034,157.90

State of Louisiana

STATE CIVIL SERVICE

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LDH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.80	7,192,727.36	13	10.20	1,371,284.20	148	140.00	8,564,011.56
Agency Total	135	129.80	7,192,727.36	13	10.20	1,371,284.20	148	140.00	8,564,011.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	160.00	9,195,329.00	19	12.13	2,279,470.75	188	172.13	11,474,799.75
Agency Total	169	160.00	9,195,329.00	19	12.13	2,279,470.75	188	172.13	11,474,799.75
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	192.00	11,526,268.00	15	10.00	2,187,452.80	207	202.00	13,713,720.80
Agency Total	192	192.00	11,526,268.00	15	10.00	2,187,452.80	207	202.00	13,713,720.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
Agency Total	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	67,704.00	5	2.50	67,704.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	921	909.00	49,264,092.02	6	2.00	397,654.40	927	911.00	49,661,746.42

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	921	909.00	49,264,092.02	11	4.50	465,358.40	932	913.50	49,729,450.42
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	104,000.00	5	2.50	104,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	382.50	30,249,834.16	25	11.00	2,026,860.94	436	393.50	32,276,695.10
Agency Total	411	382.50	30,249,834.16	30	13.50	2,130,860.94	441	396.00	32,380,695.10
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.00	7,708,937.60	7	6.60	1,261,220.48	138	136.60	8,970,158.08
Agency Total	131	130.00	7,708,937.60	7	6.60	1,261,220.48	138	136.60	8,970,158.08
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,413,937.10	4	4.00	546,504.40	98	98.00	5,960,441.50
Agency Total	94	94.00	5,413,937.10	4	4.00	546,504.40	98	98.00	5,960,441.50
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	351.60	20,204,140.32	25	3.00	2,118,771.20	382	354.60	22,322,911.52
Agency Total	357	351.60	20,204,140.32	25	3.00	2,118,771.20	382	354.60	22,322,911.52
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50
Agency Total	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50

0325 - LDH-Acadiana Area Hman Svc Dst

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,545,675.20	6	5.55	1,016,398.24	109	107.55	6,562,073.44
Agency Total	103	102.00	5,545,675.20	6	5.55	1,016,398.24	109	107.55	6,562,073.44

0326 - LDH-Office of Public Health

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	117,728.00	9	4.50	117,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,266	1,211.00	80,797,350.92	105	11.50	6,105,138.00	1,371	1,222.50	86,902,488.92
Agency Total	1,266	1,211.00	80,797,350.92	114	16.00	6,222,866.00	1,380	1,227.00	87,020,216.92

0330 - LDH-Off of Behavioral Health

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	20,800.00	1	0.50	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,485	1,328.00	68,700,828.30	59	12.50	4,127,637.28	1,544	1,340.50	72,828,465.58
Agency Total	1,485	1,328.00	68,700,828.30	60	13.00	4,148,437.28	1,545	1,341.00	72,849,265.58

0340 - LDH-Off for Citizen w/ Dev Dis

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,546	1,500.00	65,372,444.02	13	11.50	1,063,129.60	1,559	1,511.50	66,435,573.62
Agency Total	1,546	1,500.00	65,372,444.02	13	11.50	1,063,129.60	1,559	1,511.50	66,435,573.62

0375 - LDH-Imperial Calc Hum Svc Auth

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	76.00	4,292,984.60	5	2.00	350,258.48	88	78.00	4,643,243.08
Agency Total	83	76.00	4,292,984.60	5	2.00	350,258.48	88	78.00	4,643,243.08

0376 - LDH-Central LA Hum Svc Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,759,310.40	2	2.00	250,016.00	89	87.00	5,009,326.40
Agency Total	87	85.00	4,759,310.40	2	2.00	250,016.00	89	87.00	5,009,326.40

0377 - LDH-NW LA Hum Svcs District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.82	4,641,361.71	12	4.00	898,248.00	95	86.82	5,539,609.71
Agency Total	83	82.82	4,641,361.71	12	4.00	898,248.00	95	86.82	5,539,609.71

N304 - Metropolitan Human Svc Dst

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	6,368,752.00	10	9.80	1,908,935.49	114	113.80	8,277,687.49
Agency Total	104	104.00	6,368,752.00	10	9.80	1,908,935.49	114	113.80	8,277,687.49

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	310,232.00	20	10.00	310,232.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,178	6,848.72	382,055,988.71	329	120.78	28,224,980.36	7,507	6,969.50	410,280,969.07
Appropriated Personnel Area Totals	7,178	6,848.72	382,055,988.71	349	130.78	28,535,212.36	7,527	6,979.50	410,591,201.07

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LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	164,927.10	4	3.00	164,927.10
Agency Total	0	0.00	0.00	10	3.00	165,027.10	10	3.00	165,027.10
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	0	0.00	0.00	3	3.00	178,630.40	3	3.00	178,630.40
Agency Total	0	0.00	0.00	12	3.00	179,430.40	12	3.00	179,430.40
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	50	50.00	2,836,870.40	7	6.00	1,126,046.64	57	56.00	3,962,917.04
Agency Total	50	50.00	2,836,870.40	16	6.00	1,126,846.64	66	56.00	3,963,717.04
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,271.04	11	0.00	53,271.04
All Other Employees	58	51.50	3,667,508.00	7	3.00	795,345.98	65	54.50	4,462,853.98

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	58	51.50	3,667,508.00	18	3.00	848,617.02	76	54.50	4,516,125.02

OB15 - Physical Therapy St Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	41,600.00	2	2.00	41,600.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	2.00	92,539.20	2	2.00	159,449.94	4	4.00	251,989.14
Agency Total	2	2.00	92,539.20	11	4.00	202,099.94	13	6.00	294,639.14

OB18 - Prac Nurse Exam La St Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	14	13.00	848,057.60	2	2.00	206,086.40	16	15.00	1,054,144.00
Agency Total	14	13.00	848,057.60	12	2.00	206,761.40	26	15.00	1,054,819.00

OB19 - Radiology La St Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	1	1.00	31,200.00	1	1.00	79,996.80	2	2.00	111,196.80
Agency Total	1	1.00	31,200.00	12	1.00	80,546.80	13	2.00	111,746.80

OB29 - Nursing Hm Admin La Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	613.52	12	0.00	613.52
All Other Employees	1	0.00	39,998.40	2	1.00	181,916.80	3	1.00	221,915.20
Agency Total	1	0.00	39,998.40	14	1.00	182,530.32	15	1.00	222,528.72

OB32 - Lic Prof Voc Rehab Cns La/LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	5	0.50	29,900.00	5	0.50	29,900.00

OB33 - Hearing Aid Dirs La St Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	14,684.80	3	0.50	14,684.80
Agency Total	0	0.00	0.00	8	0.50	14,684.80	8	0.50	14,684.80

OB34 - Veterinary Med La St Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	11,668.80	2	2.00	122,512.00	3	2.00	134,180.80
Agency Total	1	0.00	11,668.80	7	2.00	122,512.00	8	2.00	134,180.80

OB35 - Dentistry La St Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,350.00	14	0.00	1,350.00
All Other Employees	4	4.00	159,650.40	3	2.00	312,749.06	7	6.00	472,399.46
Agency Total	4	4.00	159,650.40	17	2.00	314,099.06	21	6.00	473,749.46

OB36 - Wholesale Drug Dist Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	2	1.00	65,353.60	3	2.00	212,773.72	5	3.00	278,127.32
Agency Total	2	1.00	65,353.60	8	2.00	213,148.72	10	3.00	278,502.32

OB38 - Lic Prof Counsrs Bd Exam /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	2	0.00	58,240.00	2	2.00	130,832.00	4	2.00	189,072.00
Agency Total	2	0.00	58,240.00	14	3.00	151,632.00	16	3.00	209,872.00

OB39 - Psychologists Bd of Exam/LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	2.00	99,975.06	3	2.00	99,975.06
Agency Total	0	0.00	0.00	9	2.50	111,790.06	9	2.50	111,790.06

OB40 - Optometry Exam La St Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00

OB41 - Pharmacy La Bd Of /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	19	18.00	1,290,972.80	3	3.00	396,945.90	22	21.00	1,687,918.70
Agency Total	19	18.00	1,290,972.80	21	4.00	416,940.90	40	22.00	1,707,913.70

OB48 - Social Work Exam La Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	81,120.00	4	1.55	103,792.00	6	3.55	184,912.00
Agency Total	2	2.00	81,120.00	8	1.55	103,792.00	10	3.55	184,912.00

OB52 - Electrolysis Exam Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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State of Louisiana
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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

OB53 - Sanitarians La St Bd Exam /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00

OB54 - Speech Path Bd Exam /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	107,733.60	4	2.00	107,733.60
Agency Total	0	0.00	0.00	9	2.00	107,733.60	9	2.00	107,733.60

OB61 - Diet & Nutrition Bd Exam /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	61,172.80	4	2.00	61,172.80
Agency Total	0	0.00	0.00	9	2.00	61,172.80	9	2.00	61,172.80

OB64 - Massage Ther La Bd Exam /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	135,048.50	4	3.00	135,048.50
Agency Total	0	0.00	0.00	9	3.00	135,298.50	9	3.00	135,298.50

OB84 - LA Board of Behavior Analysts

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	135,012.80	3	2.00	135,012.80
Agency Total	0	0.00	0.00	11	2.00	159,972.80	11	2.00	159,972.80

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.50	117,520.00	6	4.50	117,520.00
Board Members	0	0.00	0.00	181	0.00	63,434.56	181	0.00	63,434.56
All Other Employees	156	142.50	9,183,179.20	77	47.30	4,809,862.30	233	189.80	13,993,041.50
Non-Appropriated Personnel Area Totals	156	142.50	9,183,179.20	264	51.80	4,990,816.86	420	194.30	14,173,996.06

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	14.50	427,752.00	26	14.50	427,752.00
Board Members	0	0.00	0.00	181	0.00	63,434.56	181	0.00	63,434.56
All Other Employees	7,334	6,991.22	391,239,167.91	406	168.08	33,034,842.66	7,740	7,159.30	424,274,010.57
DEPARTMENT TOTALS	7,334	6,991.22	391,239,167.91	613	182.58	33,526,029.22	7,947	7,173.80	424,765,197.13

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DCFS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,520.00	5	2.50	52,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,357	3,261.00	173,885,809.76	70	51.00	5,475,938.78	3,427	3,312.00	179,361,748.54
Agency Total	3,357	3,261.00	173,885,809.76	75	53.50	5,528,458.78	3,432	3,314.50	179,414,268.54

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,520.00	5	2.50	52,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,357	3,261.00	173,885,809.76	70	51.00	5,475,938.78	3,427	3,312.00	179,361,748.54
Appropriated Personnel Area Totals	3,357	3,261.00	173,885,809.76	75	53.50	5,528,458.78	3,432	3,314.50	179,414,268.54

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,520.00	5	2.50	52,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,357	3,261.00	173,885,809.76	70	51.00	5,475,938.78	3,427	3,312.00	179,361,748.54
DEPARTMENT TOTALS	3,357	3,261.00	173,885,809.76	75	53.50	5,528,458.78	3,432	3,314.50	179,414,268.54

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,824,602.00	8	7.00	843,245.78	35	33.00	2,667,847.78
Agency Total	27	26.00	1,824,602.00	8	7.00	843,245.78	35	33.00	2,667,847.78
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	158.00	10,329,155.20	1	1.00	124,276.10	168	159.00	10,453,431.30
Agency Total	167	158.00	10,329,155.20	1	1.00	124,276.10	168	159.00	10,453,431.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	48	47.00	3,156,337.60	1	1.00	115,000.08	49	48.00	3,271,337.68
Agency Total	48	47.00	3,156,337.60	9	1.00	115,600.08	57	48.00	3,271,937.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,826,449.60	1	1.00	115,000.08	42	42.00	2,941,449.68
Agency Total	41	41.00	2,826,449.60	1	1.00	115,000.08	42	42.00	2,941,449.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	283	272.00	18,136,544.40	11	10.00	1,197,522.04	294	282.00	19,334,066.44
Appropriated Personnel Area Totals	283	272.00	18,136,544.40	19	10.00	1,198,122.04	302	282.00	19,334,666.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/8/2022

DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	283	272.00	18,136,544.40	11	10.00	1,197,522.04	294	282.00	19,334,066.44
DEPARTMENT TOTALS	283	272.00	18,136,544.40	19	10.00	1,198,122.04	302	282.00	19,334,666.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/8/2022

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	118,456.00	6	5.10	118,456.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	609.00	36,135,321.04	27	13.00	2,113,685.86	673	622.00	38,249,006.90
Agency Total	646	609.00	36,135,321.04	33	18.10	2,232,141.86	679	627.10	38,367,462.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	118,456.00	6	5.10	118,456.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	609.00	36,135,321.04	27	13.00	2,113,685.86	673	622.00	38,249,006.90
Appropriated Personnel Area Totals	646	609.00	36,135,321.04	33	18.10	2,232,141.86	679	627.10	38,367,462.90

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	118,456.00	6	5.10	118,456.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	609.00	36,135,321.04	27	13.00	2,113,685.86	673	622.00	38,249,006.90
DEPARTMENT TOTALS	646	609.00	36,135,321.04	33	18.10	2,232,141.86	679	627.10	38,367,462.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/8/2022

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	110,760.00	10	5.00	110,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	658.00	43,272,188.96	14	10.00	1,295,632.00	692	668.00	44,567,820.96
Agency Total	678	658.00	43,272,188.96	24	15.00	1,406,392.00	702	673.00	44,678,580.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	110,760.00	10	5.00	110,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	658.00	43,272,188.96	14	10.00	1,295,632.00	692	668.00	44,567,820.96
Appropriated Personnel Area Totals	678	658.00	43,272,188.96	24	15.00	1,406,392.00	702	673.00	44,678,580.96

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	110,760.00	10	5.00	110,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	658.00	43,272,188.96	14	10.00	1,295,632.00	692	668.00	44,567,820.96
DEPARTMENT TOTALS	678	658.00	43,272,188.96	24	15.00	1,406,392.00	702	673.00	44,678,580.96

State of Louisiana
STATE CIVIL SERVICE
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LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,720.00	5	2.50	44,720.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	882	808.50	43,592,711.76	8	8.00	1,086,086.04	890	816.50	44,678,797.80
Agency Total	882	808.50	43,592,711.76	18	10.50	1,131,256.04	900	819.00	44,723,967.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,720.00	5	2.50	44,720.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	882	808.50	43,592,711.76	8	8.00	1,086,086.04	890	816.50	44,678,797.80
Appropriated Personnel Area Totals	882	808.50	43,592,711.76	18	10.50	1,131,256.04	900	819.00	44,723,967.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/8/2022

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	136,489.60	12	6.12	548,973.58	16	10.12	685,463.18
Agency Total	4	4.00	136,489.60	21	6.12	549,573.58	25	10.12	686,063.18
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	162,593.60	1	1.00	53,041.82	5	4.00	215,635.42
Agency Total	4	3.00	162,593.60	6	1.00	53,666.82	10	4.00	216,260.42
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	7.00	299,083.20	13	7.12	602,015.40	21	14.12	901,098.60
Non-Appropriated Personnel Area Totals	8	7.00	299,083.20	34	7.12	603,310.40	42	14.12	902,393.60
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,720.00	5	2.50	44,720.00
Board Members	0	0.00	0.00	26	0.00	1,745.00	26	0.00	1,745.00
All Other Employees	890	815.50	43,891,794.96	21	15.12	1,688,101.44	911	830.62	45,579,896.40
DEPARTMENT TOTALS	890	815.50	43,891,794.96	52	17.62	1,734,566.44	942	833.12	45,626,361.40

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,980.00	2	1.50	31,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,605,506.80	1	1.00	128,887.20	44	43.00	2,734,394.00
Agency Total	43	42.00	2,605,506.80	3	2.50	160,867.20	46	44.50	2,766,374.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	38,896.00	2	1.70	38,896.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	249	247.00	17,094,776.40	5	5.00	497,383.64	254	252.00	17,592,160.04
Agency Total	249	247.00	17,094,776.40	14	6.70	536,279.64	263	253.70	17,631,056.04
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	18.75	416,520.00	25	18.75	416,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	221.00	12,796,531.80	2	2.00	196,245.40	232	223.00	12,992,777.20
Agency Total	230	221.00	12,796,531.80	27	20.75	612,765.40	257	241.75	13,409,297.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	11.75	256,724.00	15	11.75	256,724.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	209.00	12,357,569.64	2	1.00	220,147.20	214	210.00	12,577,716.84
Agency Total	212	209.00	12,357,569.64	17	12.75	476,871.20	229	221.75	12,834,440.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	33.70	744,120.00	44	33.70	744,120.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	734	719.00	44,854,384.64	10	9.00	1,042,663.44	744	728.00	45,897,048.08
Appropriated Personnel Area Totals	734	719.00	44,854,384.64	61	42.70	1,786,783.44	795	761.70	46,641,168.08

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	33.70	744,120.00	44	33.70	744,120.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	734	719.00	44,854,384.64	10	9.00	1,042,663.44	744	728.00	45,897,048.08
DEPARTMENT TOTALS	734	719.00	44,854,384.64	61	42.70	1,786,783.44	795	761.70	46,641,168.08

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	99	98.00	7,120,193.60	33	0.00	477,771.84	132	98.00	7,597,965.44
Agency Total	99	98.00	7,120,193.60	40	0.00	478,296.84	139	98.00	7,598,490.44
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,348,443.20	0	0.00	0.00	20	20.00	1,348,443.20
Agency Total	20	20.00	1,348,443.20	0	0.00	0.00	20	20.00	1,348,443.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,848.00	11	0.00	1,848.00
All Other Employees	37	37.00	2,361,860.80	0	0.00	0.00	37	37.00	2,361,860.80
Agency Total	37	37.00	2,361,860.80	11	0.00	1,848.00	48	37.00	2,363,708.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	10	3.00	250,569.60	10	3.00	250,569.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	13	11.00	799,334.38	13	11.00	799,334.38

State of Louisiana
STATE CIVIL SERVICE
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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Agency Total	0	0.00	0.00	16	14.00	799,793.38	16	14.00	799,793.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,357.00	28	3.00	3,357.00
All Other Employees	156	155.00	10,830,497.60	49	14.00	1,527,150.82	205	169.00	12,357,648.42
Appropriated Personnel Area Totals	156	155.00	10,830,497.60	77	17.00	1,530,507.82	233	172.00	12,361,005.42
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,357.00	28	3.00	3,357.00
All Other Employees	156	155.00	10,830,497.60	49	14.00	1,527,150.82	205	169.00	12,357,648.42
DEPARTMENT TOTALS	156	155.00	10,830,497.60	77	17.00	1,530,507.82	233	172.00	12,361,005.42

State of Louisiana
STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	927	924.62	34,309,531.36	4,476	4,238.65	323,321,986.56	5,403	5,163.27	357,631,517.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	927	924.62	34,309,531.36	4,476	4,238.65	323,321,986.56	5,403	5,163.27	357,631,517.92
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,666,267.20	307	229.88	11,113,815.81	358	280.88	12,780,083.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,666,267.20	307	229.88	11,113,815.81	358	280.88	12,780,083.01
0603 - University of New Orleans									
Education Employees	59	55.00	2,361,132.38	1,227	944.81	65,648,293.66	1,286	999.81	68,009,426.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	55.00	2,361,132.38	1,227	944.81	65,648,293.66	1,286	999.81	68,009,426.04
0604 - LSU-Health Sciences Center NO									
Education Employees	343	338.00	12,118,761.27	1,731	1,617.57	149,598,354.06	2,074	1,955.57	161,717,115.33
Student Employees	0	0.00	0.00	81	40.50	805,261.60	81	40.50	805,261.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	343	338.00	12,118,761.27	1,812	1,658.07	150,403,615.66	2,155	1,996.07	162,522,376.93
0605 - LSU-Eunice									
Education Employees	33	32.50	1,055,782.00	192	145.73	6,175,159.97	225	178.23	7,230,941.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	33	32.50	1,055,782.00	192	145.73	6,175,159.97	225	178.23	7,230,941.97
0606 - LSU-Shreveport									
Education Employees	60	59.05	1,677,725.92	487	367.60	21,612,034.31	547	426.65	23,289,760.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	59.05	1,677,725.92	487	367.60	21,612,034.31	547	426.65	23,289,760.23
0607 - LSU-Agriculture Center									
Education Employees	256	253.10	9,288,318.00	710	690.40	48,366,397.73	966	943.50	57,654,715.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	253.10	9,288,318.00	710	690.40	48,366,397.73	966	943.50	57,654,715.73
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	51.00	2,085,246.80	349	331.83	25,372,688.90	401	382.83	27,457,935.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	51.00	2,085,246.80	349	331.83	25,372,688.90	401	382.83	27,457,935.70
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	147	146.80	5,997,603.72	1,111	1,075.64	103,655,220.23	1,258	1,222.44	109,652,823.95
Student Employees	0	0.00	0.00	42	21.00	371,540.00	42	21.00	371,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	146.80	5,997,603.72	1,153	1,096.64	104,026,760.23	1,300	1,243.44	110,024,363.95
0612 - Baton Rouge Community College									
Education Employees	53	53.00	1,805,606.40	476	289.62	17,979,547.68	529	342.62	19,785,154.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	53.00	1,805,606.40	476	289.62	17,979,547.68	529	342.62	19,785,154.08

0615 - SU Board of Supervisors

Education Employees	0	0.00	0.00	33	33.00	3,048,457.80	33	33.00	3,048,457.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	33	33.00	3,048,457.80	33	33.00	3,048,457.80

0616 - SU A & M College

Education Employees	247	245.00	8,751,417.22	1,169	1,162.50	50,071,917.80	1,416	1,407.50	58,823,335.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	247	245.00	8,751,417.22	1,169	1,162.50	50,071,917.80	1,416	1,407.50	58,823,335.02

0617 - SU New Orleans

Education Employees	55	55.00	1,822,442.16	289	277.09	11,195,748.01	344	332.09	13,018,190.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,822,442.16	289	277.09	11,195,748.01	344	332.09	13,018,190.17

0618 - SU Shreveport

Education Employees	24	23.00	838,499.33	252	236.32	9,987,071.60	276	259.32	10,825,570.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	838,499.33	252	236.32	9,987,071.60	276	259.32	10,825,570.93

0620 - HED-Bd Supervisors U of La Sys

Education Employees	0	0.00	0.00	23	20.75	2,406,224.08	23	20.75	2,406,224.08
Student Employees	0	0.00	0.00	1	0.65	16,224.00	1	0.65	16,224.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	7	0.00	100.00	7	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	31	21.40	2,422,548.08	31	21.40	2,422,548.08

0621 - Nicholls State University

Education Employees	159	159.00	4,836,436.80	403	227.24	12,582,440.15	562	386.24	17,418,876.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	159	159.00	4,836,436.80	403	227.24	12,582,440.15	562	386.24	17,418,876.95

0623 - Grambling State University

Education Employees	85	81.00	2,892,982.79	400	388.95	24,904,624.11	485	469.95	27,797,606.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	85	81.00	2,892,982.79	400	388.95	24,904,624.11	485	469.95	27,797,606.90

0625 - La Tech University

Education Employees	258	258.00	7,848,588.80	1,358	928.84	54,589,743.25	1,616	1,186.84	62,438,332.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	258.00	7,848,588.80	1,358	928.84	54,589,743.25	1,616	1,186.84	62,438,332.05

0627 - McNeese State University

Education Employees	99	96.50	3,031,693.60	573	428.31	29,980,218.40	672	524.81	33,011,912.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	99	96.50	3,031,693.60	573	428.31	29,980,218.40	672	524.81	33,011,912.00

0629 - University of La-Monroe

Education Employees	174	174.00	5,925,691.80	524	523.55	36,030,277.75	698	697.55	41,955,969.55
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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	174.00	5,925,691.80	524	523.55	36,030,277.75	698	697.55	41,955,969.55

0631 - Northwestern State University

Education Employees	127	125.75	4,465,422.00	653	634.75	37,414,456.41	780	760.50	41,879,878.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	127	125.75	4,465,422.00	653	634.75	37,414,456.41	780	760.50	41,879,878.41

0634 - Southeastern La University

Education Employees	317	305.50	10,235,667.52	955	919.79	56,455,224.37	1,272	1,225.29	66,690,891.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	317	305.50	10,235,667.52	955	919.79	56,455,224.37	1,272	1,225.29	66,690,891.89

0640 - University of La-Lafayette

Education Employees	422	412.80	14,274,332.80	1,466	1,464.58	105,294,086.50	1,888	1,877.38	119,568,419.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	422	412.80	14,274,332.80	1,466	1,464.58	105,294,086.50	1,888	1,877.38	119,568,419.30

0641 - Delgado Community College

Education Employees	148	117.00	4,818,621.60	1,075	613.68	34,910,386.48	1,223	730.68	39,729,008.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	148	117.00	4,818,621.60	1,075	613.68	34,910,386.48	1,223	730.68	39,729,008.08

0643 - Nunez Community College

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	6	4.67	123,468.85	178	110.48	5,672,047.05	184	115.15	5,795,515.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	123,468.85	178	110.48	5,672,047.05	184	115.15	5,795,515.90

0644 - Bossier Community College

Education Employees	23	22.00	856,523.20	532	273.26	14,931,943.17	555	295.26	15,788,466.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	22.00	856,523.20	532	273.26	14,931,943.17	555	295.26	15,788,466.37

0671 - HED-Board of Regents

Education Employees	17	17.00	1,159,766.40	215	207.70	15,117,953.50	232	224.70	16,277,719.90
Student Employees	0	0.00	0.00	13	6.50	162,448.00	13	6.50	162,448.00
Board Members	0	0.00	0.00	2	1.00	382,250.00	2	1.00	382,250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	1,159,766.40	230	215.20	15,662,651.50	247	232.20	16,822,417.90

0731 - L.E.Fletcher Tech Comm College

Education Employees	8	8.00	302,341.31	223	131.39	7,261,337.56	231	139.39	7,563,678.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	302,341.31	223	131.39	7,261,337.56	231	139.39	7,563,678.87

0751 - Sowela Tech Comm College

Education Employees	13	13.00	463,761.90	249	190.81	9,953,739.39	262	203.81	10,417,501.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	463,761.90	249	190.81	9,953,739.39	262	203.81	10,417,501.29

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	184	97.64	4,813,146.79	185	98.64	4,836,271.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	184	97.64	4,813,146.79	185	98.64	4,836,271.40
0788 - Northshore Tech Comm College									
Education Employees	19	19.00	672,921.60	286	186.39	12,500,047.57	305	205.39	13,172,969.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	672,921.60	286	186.39	12,500,047.57	305	205.39	13,172,969.17
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	257	163.97	9,022,105.18	259	165.97	9,112,265.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	257	163.97	9,022,105.18	259	165.97	9,112,265.18
N645 - South La Community College-NP									
Education Employees	51	51.00	1,739,337.20	466	318.65	16,424,093.59	517	369.65	18,163,430.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,739,337.20	466	318.65	16,424,093.59	517	369.65	18,163,430.79
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	306,530.80	231	144.97	7,014,650.44	239	152.97	7,321,181.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	8	8.00	306,530.80	231	144.97	7,014,650.44	239	152.97	7,321,181.24
N647 - La Delta Community College-NP									
Education Employees	8	8.00	343,864.56	338	221.99	10,483,785.36	346	229.99	10,827,649.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	343,864.56	338	221.99	10,483,785.36	346	229.99	10,827,649.92
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	159	157.00	14,320,303.73	159	157.00	14,320,303.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	172	157.00	14,320,953.73	172	157.00	14,320,953.73
Appropriated Totals									
Education Employees	4,252	4,170.29	148,189,571.90	23,557	19,995.33	1,369,229,528.95	27,809	24,165.62	1,517,419,100.85
Student Employees	0	0.00	0.00	137	68.65	1,355,473.60	137	68.65	1,355,473.60
Board Members	0	0.00	0.00	22	1.00	383,000.00	22	1.00	383,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,252	4,170.29	148,189,571.90	23,716	20,064.98	1,370,968,002.55	27,968	24,235.27	1,519,157,574.45
HIGHER EDUCATION TOTALS									
Education Employees	4,252	4,170.29	148,189,571.90	23,557	19,995.33	1,369,229,528.95	27,809	24,165.62	1,517,419,100.85
Student Employees	0	0.00	0.00	137	68.65	1,355,473.60	137	68.65	1,355,473.60
Board Members	0	0.00	0.00	22	1.00	383,000.00	22	1.00	383,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,252	4,170.29	148,189,571.90	23,716	20,064.98	1,370,968,002.55	27,968	24,235.27	1,519,157,574.45

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/8/2022

HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,943,012.90	51	45.25	4,989,319.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,943,012.90	51	45.25	4,989,319.90

0317 - Lallie Kemp Regional Med Ctr

Education Employees	248	246.80	10,584,383.82	112	84.88	7,367,686.14	360	331.68	17,952,069.96
Student Employees	0	0.00	0.00	4	0.00	38,740.00	4	0.00	38,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	246.80	10,584,383.82	116	84.88	7,406,426.14	364	331.68	17,990,809.96

Appropriated Totals

Education Employees	249	247.80	10,630,690.82	162	129.13	12,310,699.04	411	376.93	22,941,389.86
Student Employees	0	0.00	0.00	4	0.00	38,740.00	4	0.00	38,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	249	247.80	10,630,690.82	166	129.13	12,349,439.04	415	376.93	22,980,129.86

HEALTH CARE SERVICES TOTALS

Education Employees	249	247.80	10,630,690.82	162	129.13	12,310,699.04	411	376.93	22,941,389.86
Student Employees	0	0.00	0.00	4	0.00	38,740.00	4	0.00	38,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	249	247.80	10,630,690.82	166	129.13	12,349,439.04	415	376.93	22,980,129.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	128,960.00	11	5.50	128,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	435.00	29,738,448.40	38	38.00	4,363,486.40	521	473.00	34,101,934.80
Agency Total	483	435.00	29,738,448.40	49	43.50	4,492,446.40	532	478.50	34,230,894.80

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
Agency Total	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	128,960.00	11	5.50	128,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	435.00	29,738,448.40	49	49.00	5,354,731.20	532	484.00	35,093,179.60
Appropriated Personnel Area Totals	483	435.00	29,738,448.40	60	54.50	5,483,691.20	543	489.50	35,222,139.60

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	128,960.00	11	5.50	128,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	435.00	29,738,448.40	49	49.00	5,354,731.20	532	484.00	35,093,179.60
DEPARTMENT TOTALS	483	435.00	29,738,448.40	60	54.50	5,483,691.20	543	489.50	35,222,139.60

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/8/2022

EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	101.00	3,935,268.52	200	184.00	10,997,738.94	307	285.00	14,933,007.46
Agency Total	107	101.00	3,935,268.52	200	184.00	10,997,738.94	307	285.00	14,933,007.46

0657 - SSC-JDL La Sch Math Sci & Arts

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	83	75.50	4,495,271.56	94	86.50	4,925,914.76
Agency Total	11	11.00	430,643.20	83	75.50	4,495,271.56	94	86.50	4,925,914.76

0658 - SSC-Thrive Academy

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	132,329.60	114	41.00	4,892,709.38	116	43.00	5,025,038.98
Agency Total	2	2.00	132,329.60	114	41.00	4,892,709.38	116	43.00	5,025,038.98

0662 - SSC-La Educational TV Author

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	2,867,586.02	10	10.00	770,760.12	59	56.00	3,638,346.14
Agency Total	49	46.00	2,867,586.02	10	10.00	770,760.12	59	56.00	3,638,346.14

0666 - SSC-Bd Elem & Secondary Edu

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	11	11.00	845,870.74	11	11.00	845,870.74

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Agency Total	0	0.00	0.00	22	11.00	847,674.74	22	11.00	847,674.74

0673 - SSC-N O Ctr for Creative Arts

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	273,328.70	91	73.70	4,936,661.86	97	79.70	5,209,990.56
Agency Total	6	6.00	273,328.70	91	73.70	4,936,661.86	97	79.70	5,209,990.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	175	166.00	7,639,156.04	509	395.20	26,939,012.60	684	561.20	34,578,168.64
Appropriated Personnel Area Totals	175	166.00	7,639,156.04	520	395.20	26,940,816.60	695	561.20	34,579,972.64

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	175	166.00	7,639,156.04	509	395.20	26,939,012.60	684	561.20	34,578,168.64
DEPARTMENT TOTALS	175	166.00	7,639,156.04	520	395.20	26,940,816.60	695	561.20	34,579,972.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/8/2022

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	12	12.00	883,367.42	72	71.00	4,237,876.24
Agency Total	60	59.00	3,354,508.82	17	17.00	1,108,367.52	77	76.00	4,462,876.34

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	12	12.00	883,367.42	72	71.00	4,237,876.24
Appropriated Personnel Area Totals	60	59.00	3,354,508.82	17	17.00	1,108,367.52	77	76.00	4,462,876.34

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	12	12.00	883,367.42	72	71.00	4,237,876.24
DEPARTMENT TOTALS	60	59.00	3,354,508.82	17	17.00	1,108,367.52	77	76.00	4,462,876.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/8/2022

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.62	63,050.00	7	3.62	63,050.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	529.00	27,720,958.46	44	43.00	4,750,523.70	600	572.00	32,471,482.16
Agency Total	556	529.00	27,720,958.46	51	46.62	4,813,573.70	607	575.62	32,534,532.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.62	63,050.00	7	3.62	63,050.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	529.00	27,720,958.46	44	43.00	4,750,523.70	600	572.00	32,471,482.16
Appropriated Personnel Area Totals	556	529.00	27,720,958.46	51	46.62	4,813,573.70	607	575.62	32,534,532.16

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.62	63,050.00	7	3.62	63,050.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	529.00	27,720,958.46	44	43.00	4,750,523.70	600	572.00	32,471,482.16
DEPARTMENT TOTALS	556	529.00	27,720,958.46	51	46.62	4,813,573.70	607	575.62	32,534,532.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	203,788.00	21	10.50	203,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	510.25	36,066,908.80	525	510.25	36,066,908.80
Agency Total	0	0.00	0.00	546	520.75	36,270,696.80	546	520.75	36,270,696.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	203,788.00	21	10.50	203,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	510.25	36,066,908.80	525	510.25	36,066,908.80
Appropriated Personnel Area Totals	0	0.00	0.00	546	520.75	36,270,696.80	546	520.75	36,270,696.80

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	203,788.00	21	10.50	203,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	510.25	36,066,908.80	525	510.25	36,066,908.80
DEPARTMENT TOTALS	0	0.00	0.00	546	520.75	36,270,696.80	546	520.75	36,270,696.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,160.00	6	3.00	56,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	188.00	11,854,950.12	23	22.00	3,051,636.38	221	210.00	14,906,586.50
Agency Total	198	188.00	11,854,950.12	29	25.00	3,107,796.38	227	213.00	14,962,746.50

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,160.00	6	3.00	56,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	188.00	11,854,950.12	23	22.00	3,051,636.38	221	210.00	14,906,586.50
Appropriated Personnel Area Totals	198	188.00	11,854,950.12	29	25.00	3,107,796.38	227	213.00	14,962,746.50

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,160.00	6	3.00	56,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	188.00	11,854,950.12	23	22.00	3,051,636.38	221	210.00	14,906,586.50
DEPARTMENT TOTALS	198	188.00	11,854,950.12	29	25.00	3,107,796.38	227	213.00	14,962,746.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
Agency Total	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
Appropriated Personnel Area Totals	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
DEPARTMENT TOTALS	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56

State of Louisiana
STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,500.00	3	1.50	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	601	361.00	21,055,656.44	184	181.00	11,024,700.18	785	542.00	32,080,356.62
Agency Total	601	361.00	21,055,656.44	187	182.50	11,057,200.18	788	543.50	32,112,856.62

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,500.00	3	1.50	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	601	361.00	21,055,656.44	184	181.00	11,024,700.18	785	542.00	32,080,356.62
Appropriated Personnel Area Totals	601	361.00	21,055,656.44	187	182.50	11,057,200.18	788	543.50	32,112,856.62

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,500.00	3	1.50	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	601	361.00	21,055,656.44	184	181.00	11,024,700.18	785	542.00	32,080,356.62
DEPARTMENT TOTALS	601	361.00	21,055,656.44	187	182.50	11,057,200.18	788	543.50	32,112,856.62

State of Louisiana
STATE CIVIL SERVICE
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	121,940.00	10	5.00	121,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,221,859.68	24	15.00	1,925,810.90	75	60.00	5,147,670.58
Agency Total	51	45.00	3,221,859.68	34	20.00	2,047,750.90	85	65.00	5,269,610.58

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	121,940.00	10	5.00	121,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,221,859.68	24	15.00	1,925,810.90	75	60.00	5,147,670.58
Appropriated Personnel Area Totals	51	45.00	3,221,859.68	34	20.00	2,047,750.90	85	65.00	5,269,610.58

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	121,940.00	10	5.00	121,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,221,859.68	24	15.00	1,925,810.90	75	60.00	5,147,670.58
DEPARTMENT TOTALS	51	45.00	3,221,859.68	34	20.00	2,047,750.90	85	65.00	5,269,610.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	21	20.00	1,232,275.20	4	4.00	641,347.20	25	24.00	1,873,622.40
Agency Total	21	20.00	1,232,275.20	16	4.00	641,872.20	37	24.00	1,874,147.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	62,400.00	4	2.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	7,648,036.00	11	11.00	2,395,676.80	119	118.00	10,043,712.80
Agency Total	108	107.00	7,648,036.00	15	13.00	2,458,076.80	123	120.00	10,106,112.80
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	124	123.00	7,988,032.00	11	10.00	2,037,559.80	135	133.00	10,025,591.80
Agency Total	124	123.00	7,988,032.00	28	10.50	2,054,359.80	152	133.50	10,042,391.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	219,180.00	3	2.00	405,000.18	8	5.00	624,180.18
Agency Total	5	3.00	219,180.00	3	2.00	405,000.18	8	5.00	624,180.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	78,000.00	5	2.50	78,000.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	258	253.00	17,087,523.20	29	27.00	5,479,583.98	287	280.00	22,567,107.18
Appropriated Personnel Area Totals	258	253.00	17,087,523.20	62	29.50	5,559,308.98	320	282.50	22,646,832.18

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	78,000.00	5	2.50	78,000.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	258	253.00	17,087,523.20	29	27.00	5,479,583.98	287	280.00	22,567,107.18
DEPARTMENT TOTALS	258	253.00	17,087,523.20	62	29.50	5,559,308.98	320	282.50	22,646,832.18

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	96,574.40	4	2.00	141,356.80	6	4.00	237,931.20
Agency Total	2	2.00	96,574.40	7	2.00	141,356.80	9	4.00	237,931.20
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,305.60	4	2.00	73,740.42	5	3.00	104,046.02
Agency Total	1	1.00	30,305.60	7	2.00	73,740.42	8	3.00	104,046.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	23	19.00	903,968.00	2	2.00	176,945.60	25	21.00	1,080,913.60
Agency Total	23	19.00	903,968.00	6	2.00	176,945.60	29	21.00	1,080,913.60
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,601.20	3	2.00	125,167.90	5	4.00	188,769.10
Agency Total	2	2.00	63,601.20	7	2.00	125,167.90	9	4.00	188,769.10
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	102,648.00	6	2.50	144,903.20	9	5.50	247,551.20

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	3	3.00	102,648.00	9	2.50	144,903.20	12	5.50	247,551.20
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	47,840.00	2	2.00	84,760.00	3	3.00	132,600.00
Agency Total	1	1.00	47,840.00	6	2.00	84,760.00	7	3.00	132,600.00
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	66,560.00	4	2.00	127,794.42	6	4.00	194,354.42
Agency Total	2	2.00	66,560.00	7	2.00	127,794.42	9	4.00	194,354.42
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	53,081.60	2	1.00	119,891.20	3	2.00	172,972.80
Agency Total	1	1.00	53,081.60	4	1.00	119,891.20	5	2.00	172,972.80
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	241,966.40	3	2.00	251,617.60	10	9.00	493,584.00
Agency Total	7	7.00	241,966.40	6	2.00	251,617.60	13	9.00	493,584.00
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	4	4.00	139,193.60	5	2.00	112,090.80	9	6.00	251,284.40
Agency Total	4	4.00	139,193.60	8	2.00	112,090.80	12	6.00	251,284.40

OH13 - Merryville Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	100,214.40	4	2.00	149,058.52	8	5.00	249,272.92
Agency Total	4	3.00	100,214.40	7	2.00	149,058.52	11	5.00	249,272.92

OH15 - Eunice Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	113,547.20	3	2.00	103,022.40	6	5.00	216,569.60
Agency Total	3	3.00	113,547.20	7	2.00	103,022.40	10	5.00	216,569.60

OH16 - DeQuincy Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	37,044.80	3	2.00	112,923.20	4	3.00	149,968.00
Agency Total	1	1.00	37,044.80	7	2.00	112,923.20	8	3.00	149,968.00

OH17 - Gueydan Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	38,459.20	2	1.00	38,459.20
Agency Total	0	0.00	0.00	6	1.00	38,459.20	6	1.00	38,459.20

OH18 - Jefferson Parish Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	4.00	225,763.20	4	3.00	230,396.14	10	7.00	456,159.34
Agency Total	6	4.00	225,763.20	8	3.00	230,396.14	14	7.00	456,159.34

OH19 - Kaplan Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	109,491.20	2	1.00	49,192.00	5	4.00	158,683.20
Agency Total	3	3.00	109,491.20	6	1.00	49,192.00	9	4.00	158,683.20

OH20 - Jonesboro Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.00	267,758.40	2	1.00	63,003.20	10	8.00	330,761.60
Agency Total	8	7.00	267,758.40	6	1.00	63,003.20	14	8.00	330,761.60

OH21 - Jennings Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	149,156.80	1	1.00	68,868.80	5	5.00	218,025.60
Agency Total	4	4.00	149,156.80	6	1.00	68,868.80	10	5.00	218,025.60

OH23 - Lake Charles Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,139,632.00	1	1.00	135,075.20	28	28.00	1,274,707.20
Agency Total	27	27.00	1,139,632.00	1	1.00	135,075.20	28	28.00	1,274,707.20

OH24 - Mamou Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	83,574.40	1	1.00	27,934.40	3	3.00	111,508.80
Agency Total	2	2.00	83,574.40	2	1.00	27,934.40	4	3.00	111,508.80

OH25 - Marksville Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	178,984.00	2	1.00	84,240.00	6	5.00	263,224.00
Agency Total	4	4.00	178,984.00	6	1.00	84,240.00	10	5.00	263,224.00

OH27 - Morgan City Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	4.00	157,903.20	3	1.00	39,999.96	9	5.00	197,903.16
Agency Total	6	4.00	157,903.20	5	1.00	39,999.96	11	5.00	197,903.16

OH28 - New Iberia Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	77,646.40	3	2.00	95,264.00	5	4.00	172,910.40
Agency Total	2	2.00	77,646.40	6	2.00	95,264.00	8	4.00	172,910.40

OH30 - Oakdale Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	172,265.60	2	1.00	69,784.00	8	7.00	242,049.60
Agency Total	6	6.00	172,265.60	4	1.00	69,784.00	10	7.00	242,049.60

OH31 - Olla Housing Authority

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	82,097.60	2	2.00	82,097.60
Agency Total	0	0.00	0.00	7	2.00	82,097.60	7	2.00	82,097.60

OH32 - Opelousas Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	538,720.00	3	1.00	90,001.60	18	16.00	628,721.60
Agency Total	15	15.00	538,720.00	6	1.00	90,001.60	21	16.00	628,721.60

OH33 - Patterson Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	78,124.80	3	2.00	103,941.76	5	4.00	182,066.56
Agency Total	2	2.00	78,124.80	7	2.00	103,941.76	9	4.00	182,066.56

OH34 - Rayne Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	124,342.40	3	2.00	209,352.00	6	5.00	333,694.40
Agency Total	3	3.00	124,342.40	6	2.00	209,352.00	9	5.00	333,694.40

OH35 - Ruston Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	9.50	326,206.40	4	2.00	171,552.68	16	11.50	497,759.08
Agency Total	12	9.50	326,206.40	6	2.00	171,552.68	18	11.50	497,759.08

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	98,820.80	5	2.50	107,850.86	8	5.50	206,671.66
Agency Total	3	3.00	98,820.80	7	2.50	107,850.86	10	5.50	206,671.66
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	253,572.80	2	2.00	121,388.80	9	8.00	374,961.60
Agency Total	7	6.00	253,572.80	7	2.00	121,388.80	14	8.00	374,961.60
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	244,836.80	4	2.00	240,011.20	11	9.00	484,848.00
Agency Total	7	7.00	244,836.80	6	2.00	240,011.20	13	9.00	484,848.00
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	21,153.60	4	1.00	90,043.20	5	2.00	111,196.80
Agency Total	1	1.00	21,153.60	6	1.00	90,043.20	7	2.00	111,196.80
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	81,993.60	3	2.00	126,984.00	5	4.00	208,977.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	2	2.00	81,993.60	7	2.00	126,984.00	9	4.00	208,977.60
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	198,036.80	3	2.00	115,814.40	8	7.00	313,851.20
Agency Total	5	5.00	198,036.80	7	2.00	115,814.40	12	7.00	313,851.20
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	6	6.00	233,292.80	4	2.00	125,233.00	10	8.00	358,525.80
Agency Total	6	6.00	233,292.80	7	2.00	125,683.00	13	8.00	358,975.80
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	6	6.00	230,838.40	3	2.00	190,702.80	9	8.00	421,541.20
Agency Total	6	6.00	230,838.40	10	2.00	190,852.80	16	8.00	421,691.20
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	123,864.00	4	2.00	142,230.40	7	5.00	266,094.40
Agency Total	3	3.00	123,864.00	7	2.00	142,230.40	10	5.00	266,094.40
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	4	4.00	150,612.80	3	1.00	60,000.00	7	5.00	210,612.80
Agency Total	4	4.00	150,612.80	6	1.00	60,000.00	10	5.00	210,612.80

OH48 - Covington Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

OH49 - Ponchatoula Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	70,803.20	3	1.00	40,000.00	5	3.00	110,803.20
Agency Total	2	2.00	70,803.20	5	1.00	40,000.00	7	3.00	110,803.20

OH50 - Sabine Parish Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	233,604.80	3	2.00	128,336.00	10	9.00	361,940.80
Agency Total	7	7.00	233,604.80	7	2.00	128,336.00	14	9.00	361,940.80

OH51 - Lafourche Parish Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	10	10.00	331,115.20	1	1.00	75,004.80	11	11.00	406,120.00
Agency Total	10	10.00	331,115.20	2	1.00	75,004.80	12	11.00	406,120.00

OH52 - Delcambre Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,868.80	4	2.00	75,857.60	5	2.50	92,726.40
Agency Total	1	0.50	16,868.80	7	2.00	75,857.60	8	2.50	92,726.40

OH53 - Independence Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	32,240.00	3	1.00	42,079.96	4	2.00	74,319.96
Agency Total	1	1.00	32,240.00	5	1.00	42,079.96	6	2.00	74,319.96

OH54 - St John The Baptist Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	75,233.60	3	2.00	129,001.60	5	4.00	204,235.20
Agency Total	2	2.00	75,233.60	5	2.00	129,001.60	7	4.00	204,235.20

OH55 - Lake Providence Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	170,310.40	3	1.00	65,000.00	7	5.00	235,310.40
Agency Total	4	4.00	170,310.40	5	1.00	65,000.00	9	5.00	235,310.40

OH56 - DeRidder Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,532.80	2	1.00	65,416.00	7	6.00	226,948.80
Agency Total	5	5.00	161,532.80	5	1.00	65,416.00	10	6.00	226,948.80

OH57 - Rayville Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	82,846.40	3	2.00	115,919.96	5	4.00	198,766.36
Agency Total	2	2.00	82,846.40	7	2.00	115,919.96	9	4.00	198,766.36

OH59 - St James Parish Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	242,673.60	4	2.00	142,209.60	11	9.00	384,883.20
Agency Total	7	7.00	242,673.60	7	2.00	142,209.60	14	9.00	384,883.20

OH60 - Mansfield Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00

OH61 - St Charles Parish Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	165,630.40	3	1.00	86,132.80	7	5.00	251,763.20
Agency Total	4	4.00	165,630.40	6	1.00	86,132.80	10	5.00	251,763.20

OH62 - Leesville Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
Agency Total	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40

OH63 - City of Natchitoches Housing Authority

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	627,931.20	4	2.00	158,017.60	22	20.00	785,948.80
Agency Total	18	18.00	627,931.20	7	2.00	158,017.60	25	20.00	785,948.80

OH64 - Winnfield Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00

OH65 - Minden Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	260,020.80	4	2.00	142,871.82	11	9.00	402,892.62
Agency Total	7	7.00	260,020.80	6	2.00	142,871.82	13	9.00	402,892.62

OH66 - Lake Arthur Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,523.20	4	2.00	84,653.66	5	3.00	122,176.86
Agency Total	1	1.00	37,523.20	7	2.00	84,653.66	8	3.00	122,176.86

OH67 - Houma Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	6	6.00	237,910.40	4	2.00	197,600.00	10	8.00	435,510.40
Agency Total	6	6.00	237,910.40	7	2.00	197,750.00	13	8.00	435,660.40

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	30,784.00	4	2.00	80,620.80	5	3.00	111,404.80
Agency Total	1	1.00	30,784.00	6	2.00	80,620.80	7	3.00	111,404.80
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	130,395.20	3	2.00	99,694.40	7	6.00	230,089.60
Agency Total	4	4.00	130,395.20	4	2.00	99,694.40	8	6.00	230,089.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	8	8.00	285,646.40	2	2.00	203,777.60	10	10.00	489,424.00
Agency Total	8	8.00	285,646.40	3	2.00	203,777.60	11	10.00	489,424.00
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	71,531.20	2	2.00	145,579.20	4	4.00	217,110.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	2	2.00	71,531.20	7	2.00	145,579.20	9	4.00	217,110.40
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	21,548.80	4	0.89	63,947.64	5	1.39	85,496.44
Agency Total	1	0.50	21,548.80	7	0.89	63,947.64	8	1.39	85,496.44
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	380.00	5	0.00	380.00
All Other Employees	0	0.00	0.00	3	2.00	121,245.90	3	2.00	121,245.90
Agency Total	0	0.00	0.00	8	2.00	121,625.90	8	2.00	121,625.90
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	58,136.00	1	1.00	43,576.00	3	3.00	101,712.00
Agency Total	2	2.00	58,136.00	6	1.00	43,776.00	8	3.00	101,912.00
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	0	0.00	0.00	4	2.00	92,019.20	4	2.00	92,019.20
Agency Total	0	0.00	0.00	7	2.00	92,019.20	7	2.00	92,019.20

OH81 - Jena Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00

OH84 - Homer Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,627.20	4	2.00	80,381.60	6	4.00	144,008.80
Agency Total	2	2.00	63,627.20	7	2.00	80,381.60	9	4.00	144,008.80

OH85 - Grant Parish Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14

OH86 - Haynesville Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	39,312.00	4	2.00	87,034.72	5	3.00	126,346.72
Agency Total	1	1.00	39,312.00	6	2.00	87,034.72	7	3.00	126,346.72

OH87 - Basile Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,328.00	1	1.00	42,328.00
Agency Total	0	0.00	0.00	1	1.00	42,328.00	1	1.00	42,328.00

OH89 - Hammond Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.00	22,880.00	3	1.00	59,999.94	4	1.00	82,879.94
Agency Total	1	0.00	22,880.00	5	1.00	59,999.94	6	1.00	82,879.94

OH90 - New Roads Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

OH91 - Winnsboro Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	158,527.20	2	2.00	123,444.10	7	7.00	281,971.30
Agency Total	5	5.00	158,527.20	7	2.00	123,444.10	12	7.00	281,971.30

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	226	0.00	1,530.00	226	0.00	1,530.00
All Other Employees	303	287.50	10,926,359.60	215	119.64	7,644,313.46	518	407.14	18,570,673.06
Units of Local Govt Personnel Area Totals	303	287.50	10,926,359.60	441	119.64	7,645,843.46	744	407.14	18,572,203.06

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	226	0.00	1,530.00	226	0.00	1,530.00
All Other Employees	303	287.50	10,926,359.60	215	119.64	7,644,313.46	518	407.14	18,570,673.06
DEPARTMENT TOTALS	303	287.50	10,926,359.60	441	119.64	7,645,843.46	744	407.14	18,572,203.06

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	1	1.00	120,016.00	4	1.00	169,998.40	5	2.00	290,014.40
Agency Total	1	1.00	120,016.00	18	1.00	169,998.40	19	2.00	290,014.40
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	10	10.00	373,672.00	2	2.00	181,904.06	12	12.00	555,576.06
Agency Total	10	10.00	373,672.00	9	2.00	182,691.56	19	12.00	556,363.56
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	31	31.00	1,244,838.40	2	2.00	242,195.20	33	33.00	1,487,033.60
Agency Total	31	31.00	1,244,838.40	13	2.00	244,035.20	44	33.00	1,488,873.60
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	58,240.00	3	2.00	58,240.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	41	30.00	1,691,286.48	1	1.00	136,988.80	42	31.00	1,828,275.28

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Agency Total	41	30.00	1,691,286.48	15	3.00	197,278.80	56	33.00	1,888,565.28
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,480.04	7	0.00	12,480.04
All Other Employees	10	10.00	349,856.00	2	2.00	195,312.00	12	12.00	545,168.00
Agency Total	10	10.00	349,856.00	9	2.00	207,792.04	19	12.00	557,648.04
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,982.40	2	2.00	192,649.60	3	3.00	229,632.00
Agency Total	1	1.00	36,982.40	2	2.00	192,649.60	3	3.00	229,632.00
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	48	48.00	1,971,652.80	2	2.00	279,760.00	50	50.00	2,251,412.80
Agency Total	48	48.00	1,971,652.80	14	2.00	280,955.50	62	50.00	2,252,608.30
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,576,357.20	1	1.00	118,227.20	69	69.00	3,694,584.40
Agency Total	68	68.00	3,576,357.20	1	1.00	118,227.20	69	69.00	3,694,584.40
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,930.00	9	0.00	1,930.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	43	42.40	1,931,556.64	1	1.00	145,912.00	44	43.40	2,077,468.64
Agency Total	43	42.40	1,931,556.64	10	1.00	147,842.00	53	43.40	2,079,398.64

0L14 - Red River/Atchaf/Bayou Boeuf

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	18	18.00	802,089.60	2	1.75	131,818.00	20	19.75	933,907.60
Agency Total	18	18.00	802,089.60	5	1.75	133,133.25	23	19.75	935,222.85

0L21 - East Jefferson Levee District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,306,905.60	2	2.00	181,459.20	28	28.00	1,488,364.80
Agency Total	26	26.00	1,306,905.60	2	2.00	181,459.20	28	28.00	1,488,364.80

0L26 - Natchitoches Levee & Drainage

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	202,280.00	0	0.00	0.00	5	5.00	202,280.00
Agency Total	5	5.00	202,280.00	9	0.00	600.00	14	5.00	202,880.00

0L30 - SE LA Flood Protect Auth-East

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	106	106.00	4,840,763.20	8	7.00	962,873.60	114	113.00	5,803,636.80
Agency Total	106	106.00	4,840,763.20	16	7.00	962,873.60	122	113.00	5,803,636.80

0L31 - SE LA Flood Protect Auth-West

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

State of Louisiana
STATE CIVIL SERVICE
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	7	0.00	1,037.00	7	0.00	1,037.00
All Other Employees	43	43.00	2,008,713.20	5	5.00	526,156.80	48	48.00	2,534,870.00
Agency Total	43	43.00	2,008,713.20	12	5.00	527,193.80	55	48.00	2,535,907.00

OL34 - Lakefront Management Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	38	34.00	1,712,709.44	2	2.00	264,409.60	40	36.00	1,977,119.04
Agency Total	38	34.00	1,712,709.44	15	2.00	264,409.60	53	36.00	1,977,119.04

OP01 - Abbeville Harbor & Term District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	193,531.52	3	2.00	193,531.52
Agency Total	0	0.00	0.00	8	2.00	193,531.52	8	2.00	193,531.52

OP03 - Greater BR Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	19	19.00	956,654.40	6	6.00	1,167,940.80	25	25.00	2,124,595.20
Agency Total	19	19.00	956,654.40	23	6.00	1,171,090.80	42	25.00	2,127,745.20

OP04 - Caddo-Bossier Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00

OP14 - Madison Parish Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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State of Louisiana
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

OP16 - Iberia Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18

OP17 - Port of New Orleans Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	191	190.40	11,198,798.00	23	22.00	3,092,188.84	214	212.40	14,290,986.84
Agency Total	191	190.40	11,198,798.00	31	23.00	3,123,388.84	222	213.40	14,322,186.84

OP21 - South Louisiana Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	45	44.50	2,249,852.54	8	8.00	962,354.90	53	52.50	3,212,207.44
Agency Total	45	44.50	2,249,852.54	19	9.00	995,177.15	64	53.50	3,245,029.69

OP26 - Lake Charles Harbor & Term District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	90	90.00	4,419,937.60	13	12.00	1,751,921.60	103	102.00	6,171,859.20
Agency Total	90	90.00	4,419,937.60	20	12.00	1,751,921.60	110	102.00	6,171,859.20

OP33 - South Tangipahoa Port Commission

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	85,000.00	2	1.00	85,000.00
Agency Total	0	0.00	0.00	7	1.00	85,000.00	7	1.00	85,000.00

OP38 - Natchitoches Parish Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

OP42 - Grtr Krotz Springs Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	0	0.00	0.00	2	2.00	128,700.00	2	2.00	128,700.00
Agency Total	0	0.00	0.00	12	2.00	129,375.00	12	2.00	129,375.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	120,640.00	6	4.00	120,640.00
Board Members	0	0.00	0.00	185	0.00	28,832.54	185	0.00	28,832.54
All Other Employees	834	817.30	40,994,921.50	103	90.25	11,352,862.24	937	907.55	52,347,783.74
Units of Local Govt Personnel Area Totals	834	817.30	40,994,921.50	294	94.25	11,502,334.78	1,128	911.55	52,497,256.28

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	120,640.00	6	4.00	120,640.00
Board Members	0	0.00	0.00	185	0.00	28,832.54	185	0.00	28,832.54
All Other Employees	834	817.30	40,994,921.50	103	90.25	11,352,862.24	937	907.55	52,347,783.74
DEPARTMENT TOTALS	834	817.30	40,994,921.50	294	94.25	11,502,334.78	1,128	911.55	52,497,256.28

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STATE CIVIL SERVICE
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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	283,764.00	2	2.00	283,764.00
Agency Total	0	0.00	0.00	2	2.00	283,764.00	2	2.00	283,764.00
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	589,764.24	4	4.00	589,764.24
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	709,814.14	6	6.00	709,814.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	709,814.14	14	6.00	709,814.14

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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Agency Total	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00
DEPARTMENT TOTALS	0	0.00	0.00	6	1.00	455,405.00	6	1.00	455,405.00

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STATE CIVIL SERVICE
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,501	4,418.09	158,820,262.72	23,719	20,124.46	1,381,540,227.99	28,220	24,542.55	1,540,360,490.71
Student Employees	0	0.00	0.00	513	293.68	6,964,414.60	513	293.68	6,964,414.60
Board Members	0	0.00	0.00	649	29.50	1,496,074.52	649	29.50	1,496,074.52
All Other Employees	31,646	30,020.27	1,713,691,348.96	4,278	3,327.47	261,523,400.65	35,924	33,347.74	1,975,214,749.61
STATEWIDE TOTALS	36,147	34,438.36	1,872,511,611.68	29,159	23,775.11	1,651,524,117.76	65,306	58,213.47	3,524,035,729.44

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STATE CIVIL SERVICE
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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,501	4,418.09	158,820,262.72	23,719	20,124.46	1,381,540,227.99	28,220	24,542.55	1,540,360,490.71
Student Employees	0	0.00	0.00	494	277.84	6,628,551.80	494	277.84	6,628,551.80
Board Members	0	0.00	0.00	242	28.50	1,415,455.96	242	28.50	1,415,455.96
All Other Employees	31,091	29,497.27	1,683,593,130.50	3,773	3,127.53	244,088,848.23	34,864	32,624.80	1,927,681,978.73
STATEWIDE TOTALS	35,592	33,915.36	1,842,413,393.22	28,228	23,558.33	1,633,673,083.98	63,820	57,473.69	3,476,086,477.20
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	35,592	33,915.36	1,842,413,393.22	27,492	23,251.99	1,625,629,076.22	63,084	57,167.35	3,468,042,469.44
Employees with In-State Resident	32,698		1,728,749,969.64	18,556		1,071,656,508.71	51,254		2,800,406,478.35
Employees with Out-of State Resident	941		42,520,862.90	633		25,836,309.22	1,574		68,357,172.12
Employees with Unknown Resident	1,953		71,142,560.68	9,039		536,180,266.05	10,992		607,322,826.73

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STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	15.84	335,862.80	19	15.84	335,862.80
Board Members	0	0.00	0.00	407	1.00	80,618.56	407	1.00	80,618.56
All Other Employees	555	523.00	30,098,218.46	505	199.94	17,434,552.42	1,060	722.94	47,532,770.88
STATEWIDE TOTALS	555	523.00	30,098,218.46	931	216.78	17,851,033.78	1,486	739.78	47,949,252.24
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	555	523.00	30,098,218.46	505	199.94	17,434,552.42	1,060	722.94	47,532,770.88
Employees with In-State Resident	540		29,408,927.26	802		15,530,818.46	1,342		44,939,745.72
Employees with Out-of State Resident	1		79,830.40	3		157,809.60	4		237,640.00
Employees with Unknown Resident	14		609,460.80	126		2,162,405.72	140		2,771,866.52

State of Louisiana
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STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	120,640.00	6	4.00	120,640.00
Board Members	0	0.00	0.00	416	0.00	30,737.54	416	0.00	30,737.54
All Other Employees	1,137	1,104.80	51,921,281.10	334	217.89	20,186,197.84	1,471	1,322.69	72,107,478.94
STATEWIDE TOTALS	1,137	1,104.80	51,921,281.10	756	221.89	20,337,575.38	1,893	1,326.69	72,258,856.48
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,137	1,104.80	51,921,281.10	334	217.89	20,186,197.84	1,471	1,322.69	72,107,478.94
Employees with In-State Resident	1,065		48,778,119.26	720		19,804,254.46	1,785		68,582,373.72
Employees with Out-of State Resident	18		961,080.64	1		22,880.00	19		983,960.64
Employees with Unknown Resident	54		2,182,081.20	35		510,440.92	89		2,692,522.12

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/8/2022

STATEWIDE <i>All Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,501	4,418.09	158,820,262.72	23,719	20,124.46	1,381,540,227.99	28,220	24,542.55	1,540,360,490.71
Student Employees	0	0.00	0.00	519	297.68	7,085,054.60	519	297.68	7,085,054.60
Board Members	0	0.00	0.00	1,065	29.50	1,526,812.06	1,065	29.50	1,526,812.06
All Other Employees	32,783	31,125.07	1,765,612,630.06	4,612	3,545.36	281,709,598.49	37,395	34,670.43	2,047,322,228.55
STATEWIDE TOTALS	37,284	35,543.16	1,924,432,892.78	29,915	23,997.00	1,671,861,693.14	67,199	59,540.16	3,596,294,585.92
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,284	35,543.16	1,924,432,892.78	28,331	23,669.82	1,663,249,826.48	65,615	59,212.98	3,587,682,719.26
Employees with In-State Resident	34,303		1,806,937,016.16	20,078		1,106,991,581.63	54,381		2,913,928,597.79
Employees with Out-of State Resident	960		43,561,773.94	637		26,016,998.82	1,597		69,578,772.76
Employees with Unknown Resident	2,021		73,934,102.68	9,200		538,853,112.69	11,221		612,787,215.37