



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/19/2023

Prepared by the State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/19/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	78.00	5,953,077.16	103	78.00	5,953,077.16
Agency Total	0	0.00	0.00	103	78.00	5,953,077.16	103	78.00	5,953,077.16
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
Agency Total	13	13.00	943,747.48	2	2.00	269,803.04	15	15.00	1,213,550.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,577,790.02	1	1.00	109,000.06	45	42.00	2,686,790.08
Agency Total	44	41.00	2,577,790.02	1	1.00	109,000.06	45	42.00	2,686,790.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
Agency Total	29	28.00	1,957,144.80	1	1.00	125,673.60	30	29.00	2,082,818.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	340.00	25,266,703.54	113	110.00	9,214,576.28	478	450.00	34,481,279.82
Agency Total	365	340.00	25,266,703.54	113	110.00	9,214,576.28	478	450.00	34,481,279.82
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	13,426,582.78	12	4.00	854,963.20	172	162.00	14,281,545.98
Agency Total	160	158.00	13,426,582.78	12	4.00	854,963.20	172	162.00	14,281,545.98

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	228	227.00	14,287,969.80	228	227.00	14,287,969.80
Agency Total	0	0.00	0.00	228	227.00	14,287,969.80	228	227.00	14,287,969.80
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	879	851.00	39,927,852.42	880	852.00	39,975,026.82
Agency Total	1	1.00	47,174.40	879	851.00	39,927,852.42	880	852.00	39,975,026.82
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
Agency Total	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,579,676.58	2	2.00	203,715.20	43	43.00	2,783,391.78
Agency Total	41	41.00	2,579,676.58	2	2.00	203,715.20	43	43.00	2,783,391.78
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	67.00	3,945,160.44	2	1.00	202,592.00	71	68.00	4,147,752.44
Agency Total	69	67.00	3,945,160.44	2	1.00	202,592.00	71	68.00	4,147,752.44
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,005,067.44	81	63.00	3,963,032.84	98	80.00	4,968,100.28
Agency Total	17	17.00	1,005,067.44	81	63.00	3,963,032.84	98	80.00	4,968,100.28

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.80	5,986,416.80	1	1.00	156,832.00	83	79.80	6,143,248.80
Agency Total	82	78.80	5,986,416.80	1	1.00	156,832.00	83	79.80	6,143,248.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	42.00	2,919,155.20	2	2.00	286,000.00	52	44.00	3,205,155.20
Agency Total	50	42.00	2,919,155.20	2	2.00	286,000.00	52	44.00	3,205,155.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	3,066,408.80	0	0.00	0.00	41	40.00	3,066,408.80
Agency Total	41	40.00	3,066,408.80	0	0.00	0.00	41	40.00	3,066,408.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,436,541.60	0	0.00	0.00	37	37.00	1,436,541.60
Agency Total	37	37.00	1,436,541.60	0	0.00	0.00	37	37.00	1,436,541.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	794.00	59,431,863.40	3	2.50	374,379.20	831	796.50	59,806,242.60
Agency Total	828	794.00	59,431,863.40	3	2.50	374,379.20	831	796.50	59,806,242.60

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	4,216,742.40	1	1.00	140,608.00	52	52.00	4,357,350.40
Agency Total	51	51.00	4,216,742.40	1	1.00	140,608.00	52	52.00	4,357,350.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,955,747.20	0	0.00	0.00	88	88.00	5,955,747.20
Agency Total	88	88.00	5,955,747.20	0	0.00	0.00	88	88.00	5,955,747.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,934	1,854.80	135,874,929.58	1,437	1,352.50	76,795,270.70	3,371	3,207.30	212,670,200.28
DEPARTMENT TOTALS	1,934	1,854.80	135,874,929.58	1,437	1,352.50	76,795,270.70	3,371	3,207.30	212,670,200.28

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	117.00	5,421,670.80	34	6.00	722,868.54	154	123.00	6,144,539.34
Agency Total	120	117.00	5,421,670.80	34	6.00	722,868.54	154	123.00	6,144,539.34
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	94.00	4,346,212.00	0	0.00	0.00	110	94.00	4,346,212.00
Agency Total	110	94.00	4,346,212.00	0	0.00	0.00	110	94.00	4,346,212.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	122.00	5,776,414.54	0	0.00	0.00	146	122.00	5,776,414.54
Agency Total	146	122.00	5,776,414.54	0	0.00	0.00	146	122.00	5,776,414.54
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	114.00	4,793,271.86	0	0.00	0.00	125	114.00	4,793,271.86
Agency Total	125	114.00	4,793,271.86	0	0.00	0.00	125	114.00	4,793,271.86
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	117.00	5,264,407.20	0	0.00	0.00	130	117.00	5,264,407.20
Agency Total	130	117.00	5,264,407.20	0	0.00	0.00	130	117.00	5,264,407.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	106.00	4,809,001.60	0	0.00	0.00	118	106.00	4,809,001.60
Agency Total	118	106.00	4,809,001.60	0	0.00	0.00	118	106.00	4,809,001.60

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	670.00	30,410,978.00	34	6.00	722,868.54	783	676.00	31,133,846.54
DEPARTMENT TOTALS	749	670.00	30,410,978.00	34	6.00	722,868.54	783	676.00	31,133,846.54

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,619,303.92	12	12.00	1,570,678.98	33	32.00	3,189,982.90
Agency Total	21	20.00	1,619,303.92	12	12.00	1,570,678.98	33	32.00	3,189,982.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,539,701.06	33	33.00	3,320,419.18	73	72.00	5,860,120.24
Agency Total	40	39.00	2,539,701.06	33	33.00	3,320,419.18	73	72.00	5,860,120.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,159,004.98	45	45.00	4,891,098.16	106	104.00	9,050,103.14
DEPARTMENT TOTALS	61	59.00	4,159,004.98	45	45.00	4,891,098.16	106	104.00	9,050,103.14

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,824,297.84	5	4.75	482,388.40	48	43.50	3,306,686.24
Agency Total	43	38.75	2,824,297.84	5	4.75	482,388.40	48	43.50	3,306,686.24
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,197,499.20	1	1.00	115,000.08	43	42.00	2,312,499.28
Agency Total	42	41.00	2,197,499.20	1	1.00	115,000.08	43	42.00	2,312,499.28
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	70.00	3,911,924.64	2	2.00	233,126.40	93	72.00	4,145,051.04
Agency Total	91	70.00	3,911,924.64	2	2.00	233,126.40	93	72.00	4,145,051.04
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	273.00	12,902,562.40	5	5.00	334,526.40	392	278.00	13,237,088.80
Agency Total	387	273.00	12,902,562.40	5	5.00	334,526.40	392	278.00	13,237,088.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	2,000,289.20	6	6.00	512,782.40	38	37.00	2,513,071.60
Agency Total	32	31.00	2,000,289.20	6	6.00	512,782.40	38	37.00	2,513,071.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	65.00	3,372,928.00	2	2.00	236,371.20	108	67.00	3,609,299.20
Agency Total	106	65.00	3,372,928.00	2	2.00	236,371.20	108	67.00	3,609,299.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	518.75	27,209,501.28	21	20.75	1,914,194.88	722	539.50	29,123,696.16
DEPARTMENT TOTALS	701	518.75	27,209,501.28	21	20.75	1,914,194.88	722	539.50	29,123,696.16

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	12,173,782.40	8	8.00	1,193,150.40	187	187.00	13,366,932.80
Agency Total	179	179.00	12,173,782.40	8	8.00	1,193,150.40	187	187.00	13,366,932.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,828	3,815.50	205,687,614.60	9	9.00	988,977.60	3,837	3,824.50	206,676,592.20
Agency Total	3,828	3,815.50	205,687,614.60	9	9.00	988,977.60	3,837	3,824.50	206,676,592.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,007	3,994.50	217,861,397.00	17	17.00	2,182,128.00	4,024	4,011.50	220,043,525.00
DEPARTMENT TOTALS	4,007	3,994.50	217,861,397.00	17	17.00	2,182,128.00	4,024	4,011.50	220,043,525.00

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	301	264.00	17,576,145.48	13	13.00	1,697,497.62	314	277.00	19,273,643.10
Agency Total	301	264.00	17,576,145.48	18	18.00	1,917,497.92	319	282.00	19,493,643.40
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,060	1,012.00	55,371,147.78	9	9.00	1,559,994.80	1,069	1,021.00	56,931,142.58
Agency Total	1,060	1,012.00	55,371,147.78	9	9.00	1,559,994.80	1,069	1,021.00	56,931,142.58
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	320.00	17,273,597.12	4	4.00	387,878.40	349	324.00	17,661,475.52
Agency Total	345	320.00	17,273,597.12	4	4.00	387,878.40	349	324.00	17,661,475.52
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	251.00	13,229,912.80	6	6.00	769,967.12	266	257.00	13,999,879.92
Agency Total	260	251.00	13,229,912.80	6	6.00	769,967.12	266	257.00	13,999,879.92
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	256.00	11,983,662.08	2	2.00	157,113.06	262	258.00	12,140,775.14
Agency Total	260	256.00	11,983,662.08	2	2.00	157,113.06	262	258.00	12,140,775.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	465.00	24,064,027.00	4	3.00	376,064.00	488	468.00	24,440,091.00
Agency Total	484	465.00	24,064,027.00	4	3.00	376,064.00	488	468.00	24,440,091.00

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	457.00	24,684,302.24	8	8.00	1,289,627.30	483	465.00	25,973,929.54
Agency Total	475	457.00	24,684,302.24	8	8.00	1,289,627.30	483	465.00	25,973,929.54
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	294.00	15,361,161.40	3	3.00	517,795.20	316	297.00	15,878,956.60
Agency Total	313	294.00	15,361,161.40	3	3.00	517,795.20	316	297.00	15,878,956.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	769	725.00	44,544,870.24	0	0.00	0.00	769	725.00	44,544,870.24
Agency Total	769	725.00	44,544,870.24	0	0.00	0.00	769	725.00	44,544,870.24
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	302.00	15,395,739.84	6	5.00	732,580.42	327	307.00	16,128,320.26
Agency Total	321	302.00	15,395,739.84	6	5.00	732,580.42	327	307.00	16,128,320.26
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	62.00	3,674,721.03	0	0.00	0.00	66	62.00	3,674,721.03
Agency Total	66	62.00	3,674,721.03	0	0.00	0.00	66	62.00	3,674,721.03
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,654	4,408.00	243,159,287.01	55	53.00	7,488,517.92	4,709	4,461.00	250,647,804.93
DEPARTMENT TOTALS	4,654	4,408.00	243,159,287.01	60	58.00	7,708,518.22	4,714	4,466.00	250,867,805.23

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	104.00	7,346,521.52	0	0.00	0.00	121	104.00	7,346,521.52
Agency Total	121	104.00	7,346,521.52	0	0.00	0.00	121	104.00	7,346,521.52
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,567	1,507.00	108,551,145.82	93	64.05	5,429,758.36	1,660	1,571.05	113,980,904.18
Agency Total	1,567	1,507.00	108,551,145.82	93	64.05	5,429,758.36	1,660	1,571.05	113,980,904.18
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	511.00	22,060,553.84	4	4.00	387,748.40	550	515.00	22,448,302.24
Agency Total	546	511.00	22,060,553.84	4	4.00	387,748.40	550	515.00	22,448,302.24
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	144.00	9,411,677.60	102	36.00	5,688,017.92	254	180.00	15,099,695.52
Agency Total	152	144.00	9,411,677.60	102	36.00	5,688,017.92	254	180.00	15,099,695.52
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
Agency Total	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	464,137.96	1	1.00	110,000.02	10	9.00	574,137.98
Agency Total	9	8.00	464,137.96	1	1.00	110,000.02	10	9.00	574,137.98

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	668,241.60	1	1.00	118,987.96	11	10.00	787,229.56
Agency Total	10	9.00	668,241.60	1	1.00	118,987.96	11	10.00	787,229.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,407	2,284.00	148,572,114.34	203	108.05	11,911,512.60	2,610	2,392.05	160,483,626.94
DEPARTMENT TOTALS	2,407	2,284.00	148,572,114.34	203	108.05	11,911,512.60	2,610	2,392.05	160,483,626.94

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	648.00	34,587,119.84	75	53.00	4,779,610.42	732	701.00	39,366,730.26
Agency Total	657	648.00	34,587,119.84	75	53.00	4,779,610.42	732	701.00	39,366,730.26

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	648.00	34,587,119.84	75	53.00	4,779,610.42	732	701.00	39,366,730.26
DEPARTMENT TOTALS	657	648.00	34,587,119.84	75	53.00	4,779,610.42	732	701.00	39,366,730.26

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	120.80	6,926,799.36	16	13.65	2,045,139.20	140	134.45	8,971,938.56
Agency Total	124	120.80	6,926,799.36	16	13.65	2,045,139.20	140	134.45	8,971,938.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	161.00	9,466,373.80	16	12.33	2,159,243.84	186	173.33	11,625,617.64
Agency Total	170	161.00	9,466,373.80	16	12.33	2,159,243.84	186	173.33	11,625,617.64
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,082,136.00	16	12.00	2,318,513.60	196	192.00	13,400,649.60
Agency Total	180	180.00	11,082,136.00	16	12.00	2,318,513.60	196	192.00	13,400,649.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
Agency Total	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,009	994.00	56,522,453.78	8	4.00	768,527.50	1,017	998.00	57,290,981.28
Agency Total	1,009	994.00	56,522,453.78	8	4.00	768,527.50	1,017	998.00	57,290,981.28
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	416.50	33,916,390.82	21	11.00	2,088,246.42	464	427.50	36,004,637.24
Agency Total	443	416.50	33,916,390.82	21	11.00	2,088,246.42	464	427.50	36,004,637.24

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	128.60	7,860,840.00	7	6.60	1,203,995.52	141	135.20	9,064,835.52
Agency Total	134	128.60	7,860,840.00	7	6.60	1,203,995.52	141	135.20	9,064,835.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,288,061.48	4	4.00	546,504.40	93	93.00	5,834,565.88
Agency Total	89	89.00	5,288,061.48	4	4.00	546,504.40	93	93.00	5,834,565.88
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	365.00	22,632,082.72	24	1.00	1,606,758.40	403	366.00	24,238,841.12
Agency Total	379	365.00	22,632,082.72	24	1.00	1,606,758.40	403	366.00	24,238,841.12
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
Agency Total	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	107.00	5,841,524.00	4	3.55	672,520.16	114	110.55	6,514,044.16
Agency Total	110	107.00	5,841,524.00	4	3.55	672,520.16	114	110.55	6,514,044.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,237	1,202.00	81,487,959.54	73	10.00	4,537,622.96	1,310	1,212.00	86,025,582.50
Agency Total	1,237	1,202.00	81,487,959.54	73	10.00	4,537,622.96	1,310	1,212.00	86,025,582.50

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,512	1,373.00	72,342,363.34	39	13.50	4,548,314.68	1,551	1,386.50	76,890,678.02
Agency Total	1,512	1,373.00	72,342,363.34	39	13.50	4,548,314.68	1,551	1,386.50	76,890,678.02
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,536	1,509.00	66,637,579.84	10	9.50	949,145.60	1,546	1,518.50	67,586,725.44
Agency Total	1,536	1,509.00	66,637,579.84	10	9.50	949,145.60	1,546	1,518.50	67,586,725.44
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
Agency Total	1	1.00	82,440.80	1	1.00	149,999.98	2	2.00	232,440.78
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	4,597,129.13	4	2.00	357,952.97	90	83.00	4,955,082.10
Agency Total	86	81.00	4,597,129.13	4	2.00	357,952.97	90	83.00	4,955,082.10
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	4,905,755.40	2	2.00	268,008.00	90	87.00	5,173,763.40
Agency Total	88	85.00	4,905,755.40	2	2.00	268,008.00	90	87.00	5,173,763.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,467,814.00	12	4.00	915,720.00	91	83.00	5,383,534.00
Agency Total	79	79.00	4,467,814.00	12	4.00	915,720.00	91	83.00	5,383,534.00

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,044,438.40	10	9.80	1,919,418.69	108	107.80	7,963,857.09
Agency Total	98	98.00	6,044,438.40	10	9.80	1,919,418.69	108	107.80	7,963,857.09

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,290	7,004.90	401,209,954.31	270	122.93	27,375,631.86	7,560	7,127.83	428,585,586.17
DEPARTMENT TOTALS	7,290	7,004.90	401,209,954.31	270	122.93	27,375,631.86	7,560	7,127.83	428,585,586.17

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,790	3,680.00	197,837,463.20	63	28.00	4,993,919.58	3,853	3,708.00	202,831,382.78
Agency Total	3,790	3,680.00	197,837,463.20	63	28.00	4,993,919.58	3,853	3,708.00	202,831,382.78
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,790	3,680.00	197,837,463.20	63	28.00	4,993,919.58	3,853	3,708.00	202,831,382.78
DEPARTMENT TOTALS	3,790	3,680.00	197,837,463.20	63	28.00	4,993,919.58	3,853	3,708.00	202,831,382.78

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	2,116,114.00	7	6.00	724,672.00	36	34.00	2,840,786.00
Agency Total	29	28.00	2,116,114.00	7	6.00	724,672.00	36	34.00	2,840,786.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	167.00	11,080,122.56	1	1.00	129,251.20	177	168.00	11,209,373.76
Agency Total	176	167.00	11,080,122.56	1	1.00	129,251.20	177	168.00	11,209,373.76
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,224,790.40	1	1.00	119,600.00	48	47.00	3,344,390.40
Agency Total	47	46.00	3,224,790.40	1	1.00	119,600.00	48	47.00	3,344,390.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2,886,031.20	1	1.00	119,600.00	43	40.00	3,005,631.20
Agency Total	42	39.00	2,886,031.20	1	1.00	119,600.00	43	40.00	3,005,631.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	280.00	19,307,058.16	10	9.00	1,093,123.20	304	289.00	20,400,181.36
DEPARTMENT TOTALS	294	280.00	19,307,058.16	10	9.00	1,093,123.20	304	289.00	20,400,181.36

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	639	588.00	36,882,938.56	20	11.85	2,009,173.40	659	599.85	38,892,111.96
Agency Total	639	588.00	36,882,938.56	20	11.85	2,009,173.40	659	599.85	38,892,111.96

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	639	588.00	36,882,938.56	20	11.85	2,009,173.40	659	599.85	38,892,111.96
DEPARTMENT TOTALS	639	588.00	36,882,938.56	20	11.85	2,009,173.40	659	599.85	38,892,111.96

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	667.00	45,315,877.10	15	11.00	1,452,112.48	701	678.00	46,767,989.58
Agency Total	686	667.00	45,315,877.10	15	11.00	1,452,112.48	701	678.00	46,767,989.58

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	667.00	45,315,877.10	15	11.00	1,452,112.48	701	678.00	46,767,989.58
DEPARTMENT TOTALS	686	667.00	45,315,877.10	15	11.00	1,452,112.48	701	678.00	46,767,989.58

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	819.00	44,784,650.82	7	7.00	998,899.20	903	826.00	45,783,550.02
Agency Total	896	819.00	44,784,650.82	7	7.00	998,899.20	903	826.00	45,783,550.02
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	819.00	44,784,650.82	7	7.00	998,899.20	903	826.00	45,783,550.02
DEPARTMENT TOTALS	896	819.00	44,784,650.82	7	7.00	998,899.20	903	826.00	45,783,550.02

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,390,304.80	1	1.00	128,887.20	40	40.00	2,519,192.00
Agency Total	39	39.00	2,390,304.80	1	1.00	128,887.20	40	40.00	2,519,192.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	17,119,882.00	4	4.00	382,983.64	254	252.00	17,502,865.64
Agency Total	250	248.00	17,119,882.00	4	4.00	382,983.64	254	252.00	17,502,865.64
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	209.00	12,555,824.32	2	2.00	196,245.40	222	211.00	12,752,069.72
Agency Total	220	209.00	12,555,824.32	2	2.00	196,245.40	222	211.00	12,752,069.72
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	207.00	12,440,353.64	2	1.00	220,147.20	210	208.00	12,660,500.84
Agency Total	208	207.00	12,440,353.64	2	1.00	220,147.20	210	208.00	12,660,500.84
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	703.00	44,506,364.76	9	8.00	928,263.44	726	711.00	45,434,628.20
DEPARTMENT TOTALS	717	703.00	44,506,364.76	9	8.00	928,263.44	726	711.00	45,434,628.20

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	7,263,505.60	30	0.00	451,195.68	128	98.00	7,714,701.28
Agency Total	98	98.00	7,263,505.60	30	0.00	451,195.68	128	98.00	7,714,701.28
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,396,740.80	0	0.00	0.00	20	20.00	1,396,740.80
Agency Total	20	20.00	1,396,740.80	0	0.00	0.00	20	20.00	1,396,740.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,570,464.00	0	0.00	0.00	40	40.00	2,570,464.00
Agency Total	40	40.00	2,570,464.00	0	0.00	0.00	40	40.00	2,570,464.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
Agency Total	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.00	763,775.48	12	10.00	763,775.48
Agency Total	0	0.00	0.00	12	10.00	763,775.48	12	10.00	763,775.48
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	11,230,710.40	46	14.00	1,573,605.02	204	172.00	12,804,315.42
DEPARTMENT TOTALS	158	158.00	11,230,710.40	46	14.00	1,573,605.02	204	172.00	12,804,315.42

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	608	606.92	24,520,762.08	3,120	2,920.70	224,474,781.54	3,728	3,527.62	248,995,543.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	608	606.92	24,520,762.08	3,120	2,920.70	224,474,781.54	3,728	3,527.62	248,995,543.62
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,647,014.40	231	184.63	9,981,490.68	280	233.63	11,628,505.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,647,014.40	231	184.63	9,981,490.68	280	233.63	11,628,505.08
0603 - University of New Orleans									
Education Employees	36	35.00	1,543,250.80	588	457.61	31,273,694.99	624	492.61	32,816,945.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,543,250.80	588	457.61	31,273,694.99	624	492.61	32,816,945.79
0604 - LSU-Health Sciences Center NO									
Education Employees	256	256.00	9,299,644.00	815	754.83	78,009,568.39	1,071	1,010.83	87,309,212.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	256.00	9,299,644.00	815	754.83	78,009,568.39	1,071	1,010.83	87,309,212.39
0605 - LSU-Eunice									
Education Employees	26	26.00	830,167.92	163	122.41	5,315,278.08	189	148.41	6,145,446.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	830,167.92	163	122.41	5,315,278.08	189	148.41	6,145,446.00
0606 - LSU-Shreveport									
Education Employees	56	55.60	1,697,230.80	357	284.19	18,658,958.53	413	339.79	20,356,189.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.60	1,697,230.80	357	284.19	18,658,958.53	413	339.79	20,356,189.33

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	149	148.05	5,921,233.92	329	322.26	26,980,457.15	478	470.31	32,901,691.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	148.05	5,921,233.92	329	322.26	26,980,457.15	478	470.31	32,901,691.07
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.80	1,882,679.24	189	181.76	13,009,473.62	236	227.56	14,892,152.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.80	1,882,679.24	189	181.76	13,009,473.62	236	227.56	14,892,152.86
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	64	64.00	2,816,674.00	411	409.16	35,468,859.14	475	473.16	38,285,533.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,816,674.00	411	409.16	35,468,859.14	475	473.16	38,285,533.14
0612 - Baton Rouge Community College									
Education Employees	48	48.00	1,718,828.80	551	288.30	18,626,095.44	599	336.30	20,344,924.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,718,828.80	551	288.30	18,626,095.44	599	336.30	20,344,924.24
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	229	224.00	8,309,470.78	1,128	1,121.50	48,824,374.87	1,357	1,345.50	57,133,845.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	229	224.00	8,309,470.78	1,128	1,121.50	48,824,374.87	1,357	1,345.50	57,133,845.65

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	40	40.00	1,393,764.61	294	282.09	11,589,727.45	334	322.09	12,983,492.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,393,764.61	294	282.09	11,589,727.45	334	322.09	12,983,492.06
0618 - SU Shreveport									
Education Employees	27	26.00	869,856.99	179	163.57	6,747,578.60	206	189.57	7,617,435.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	27	26.00	869,856.99	179	163.57	6,747,578.60	206	189.57	7,617,435.59
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,404,749.10	22	20.25	2,404,749.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,404,749.10	22	20.25	2,404,749.10
0621 - Nicholls State University									
Education Employees	149	149.00	4,583,092.80	254	226.36	13,112,422.97	403	375.36	17,695,515.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	149.00	4,583,092.80	254	226.36	13,112,422.97	403	375.36	17,695,515.77
0623 - Grambling State University									
Education Employees	62	60.00	2,200,291.52	385	358.24	21,714,438.57	447	418.24	23,914,730.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	60.00	2,200,291.52	385	358.24	21,714,438.57	447	418.24	23,914,730.09
0625 - La Tech University									
Education Employees	185	185.00	5,916,435.20	654	399.66	22,869,363.52	839	584.66	28,785,798.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	185.00	5,916,435.20	654	399.66	22,869,363.52	839	584.66	28,785,798.72

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	78	75.50	2,444,613.60	539	400.31	28,835,035.40	617	475.81	31,279,649.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	75.50	2,444,613.60	539	400.31	28,835,035.40	617	475.81	31,279,649.00
0629 - University of La-Monroe									
Education Employees	174	173.00	6,009,556.24	508	506.53	36,188,458.00	682	679.53	42,198,014.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	173.00	6,009,556.24	508	506.53	36,188,458.00	682	679.53	42,198,014.24
0631 - Northwestern State University									
Education Employees	103	103.00	3,788,061.00	578	560.75	33,497,191.59	681	663.75	37,285,252.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	103	103.00	3,788,061.00	578	560.75	33,497,191.59	681	663.75	37,285,252.59
0634 - Southeastern La University									
Education Employees	260	255.58	8,527,059.43	707	694.50	18,046,783.05	967	950.08	26,573,842.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	260	255.58	8,527,059.43	707	694.50	18,046,783.05	967	950.08	26,573,842.48
0640 - University of La-Lafayette									
Education Employees	413	392.00	14,701,795.20	1,711	1,583.25	114,855,453.66	2,124	1,975.25	129,557,248.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	413	392.00	14,701,795.20	1,711	1,583.25	114,855,453.66	2,124	1,975.25	129,557,248.86
0641 - Delgado Community College									
Education Employees	149	103.00	4,715,576.32	871	632.03	37,718,934.79	1,020	735.03	42,434,511.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	103.00	4,715,576.32	871	632.03	37,718,934.79	1,020	735.03	42,434,511.11

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	9	8.00	202,670.00	136	109.12	6,054,498.09	145	117.12	6,257,168.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	8.00	202,670.00	136	109.12	6,054,498.09	145	117.12	6,257,168.09
0644 - Bossier Community College									
Education Employees	18	17.00	686,649.60	373	311.99	16,833,709.97	391	328.99	17,520,359.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	17.00	686,649.60	373	311.99	16,833,709.97	391	328.99	17,520,359.57
0671 - HED-Board of Regents									
Education Employees	11	11.00	743,707.12	221	214.00	16,453,889.14	232	225.00	17,197,596.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	743,707.12	221	214.00	16,453,889.14	232	225.00	17,197,596.26
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	268,923.40	240	137.19	7,748,137.05	247	144.19	8,017,060.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	268,923.40	240	137.19	7,748,137.05	247	144.19	8,017,060.45
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	474,573.43	221	212.19	11,308,070.79	236	227.19	11,782,644.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	474,573.43	221	212.19	11,308,070.79	236	227.19	11,782,644.22
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	199	105.84	5,377,995.27	200	106.84	5,402,044.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	199	105.84	5,377,995.27	200	106.84	5,402,044.86

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	13	13.00	498,076.80	229	204.47	11,938,624.98	242	217.47	12,436,701.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	498,076.80	229	204.47	11,938,624.98	242	217.47	12,436,701.78
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	146	124.87	6,712,038.89	147	125.87	6,761,054.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	146	124.87	6,712,038.89	147	125.87	6,761,054.38
N645 - South La Community College-NP									
Education Employees	39	39.00	1,343,014.00	422	347.88	18,470,546.51	461	386.88	19,813,560.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	1,343,014.00	422	347.88	18,470,546.51	461	386.88	19,813,560.51
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	200	153.44	8,439,102.97	207	160.44	8,718,842.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	200	153.44	8,439,102.97	207	160.44	8,718,842.17
N647 - La Delta Community College-NP									
Education Employees	7	7.00	303,347.20	253	221.34	11,145,995.85	260	228.34	11,449,343.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	303,347.20	253	221.34	11,145,995.85	260	228.34	11,449,343.05
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	167	162.26	15,314,133.22	167	162.26	15,314,133.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	167	162.26	15,314,133.22	167	162.26	15,314,133.22

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,336	3,246.45	120,210,825.48	17,410	15,198.48	996,394,727.86	20,746	18,444.93	1,116,605,553.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,336	3,246.45	120,210,825.48	17,410	15,198.48	996,394,727.86	20,746	18,444.93	1,116,605,553.34

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	56,218.86	49	43.00	4,712,331.94	50	44.00	4,768,550.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	56,218.86	49	43.00	4,712,331.94	50	44.00	4,768,550.80
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	258	256.20	11,546,057.07	136	97.98	8,363,364.96	394	354.18	19,909,422.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	256.20	11,546,057.07	136	97.98	8,363,364.96	394	354.18	19,909,422.03
HEALTH CARE SERVICES TOTALS									
Education Employees	259	257.20	11,602,275.93	185	140.98	13,075,696.90	444	398.18	24,677,972.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	259	257.20	11,602,275.93	185	140.98	13,075,696.90	444	398.18	24,677,972.83

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	413.00	28,881,176.40	43	43.00	4,943,271.84	494	456.00	33,824,448.24
Agency Total	451	413.00	28,881,176.40	43	43.00	4,943,271.84	494	456.00	33,824,448.24
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
Agency Total	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	413.00	28,881,176.40	52	52.00	5,792,827.04	503	465.00	34,674,003.44
DEPARTMENT TOTALS	451	413.00	28,881,176.40	52	52.00	5,792,827.04	503	465.00	34,674,003.44

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	100.60	3,613,851.44	200	189.00	11,618,190.12	309	289.60	15,232,041.56
Agency Total	109	100.60	3,613,851.44	200	189.00	11,618,190.12	309	289.60	15,232,041.56
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	91	82.00	4,993,283.36	102	93.00	5,435,158.56
Agency Total	11	11.00	441,875.20	91	82.00	4,993,283.36	102	93.00	5,435,158.56
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,336.00	100	42.00	4,602,199.94	102	44.00	4,717,535.94
Agency Total	2	2.00	115,336.00	100	42.00	4,602,199.94	102	44.00	4,717,535.94
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,771,092.22	12	12.00	1,018,622.54	59	55.50	3,789,714.76
Agency Total	47	43.50	2,771,092.22	12	12.00	1,018,622.54	59	55.50	3,789,714.76
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	93	75.70	5,159,813.36	100	82.70	5,485,443.66
Agency Total	7	7.00	325,630.30	93	75.70	5,159,813.36	100	82.70	5,485,443.66

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	164.10	7,267,785.16	507	411.70	28,274,618.22	683	575.80	35,542,403.38
DEPARTMENT TOTALS	176	164.10	7,267,785.16	507	411.70	28,274,618.22	683	575.80	35,542,403.38

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	59.00	3,512,570.88	13	13.00	934,947.26	74	72.00	4,447,518.14
Agency Total	61	59.00	3,512,570.88	18	18.00	1,159,947.36	79	77.00	4,672,518.24
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	59.00	3,512,570.88	13	13.00	934,947.26	74	72.00	4,447,518.14
DEPARTMENT TOTALS	61	59.00	3,512,570.88	18	18.00	1,159,947.36	79	77.00	4,672,518.24

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	524.00	28,605,519.80	40	39.00	4,607,284.50	591	563.00	33,212,804.30
Agency Total	551	524.00	28,605,519.80	40	39.00	4,607,284.50	591	563.00	33,212,804.30
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	524.00	28,605,519.80	40	39.00	4,607,284.50	591	563.00	33,212,804.30
DEPARTMENT TOTALS	551	524.00	28,605,519.80	40	39.00	4,607,284.50	591	563.00	33,212,804.30

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	467.70	34,556,438.80	475	467.70	34,556,438.80
Agency Total	0	0.00	0.00	475	467.70	34,556,438.80	475	467.70	34,556,438.80
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	467.70	34,556,438.80	475	467.70	34,556,438.80
DEPARTMENT TOTALS	0	0.00	0.00	475	467.70	34,556,438.80	475	467.70	34,556,438.80

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	183.00	11,506,491.36	28	26.00	3,651,422.58	218	209.00	15,157,913.94
Agency Total	190	183.00	11,506,491.36	28	26.00	3,651,422.58	218	209.00	15,157,913.94

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	183.00	11,506,491.36	28	26.00	3,651,422.58	218	209.00	15,157,913.94
DEPARTMENT TOTALS	190	183.00	11,506,491.36	28	26.00	3,651,422.58	218	209.00	15,157,913.94

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	17	17.00	1,346,468.76	18	17.00	1,383,908.76
Agency Total	1	0.00	37,440.00	17	17.00	1,346,468.76	18	17.00	1,383,908.76

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	17	17.00	1,346,468.76	18	17.00	1,383,908.76
DEPARTMENT TOTALS	1	0.00	37,440.00	17	17.00	1,346,468.76	18	17.00	1,383,908.76

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	291.00	20,053,419.88	22	20.00	2,062,807.50	486	311.00	22,116,227.38
Agency Total	464	291.00	20,053,419.88	22	20.00	2,062,807.50	486	311.00	22,116,227.38

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	291.00	20,053,419.88	22	20.00	2,062,807.50	486	311.00	22,116,227.38
DEPARTMENT TOTALS	464	291.00	20,053,419.88	22	20.00	2,062,807.50	486	311.00	22,116,227.38

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
Agency Total	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
DEPARTMENT TOTALS	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,934	1,854.80	135,874,929.58	1,437	1,352.50	76,795,270.70	3,371	3,207.30	212,670,200.28
VETERANS AFFAIRS	749	670.00	30,410,978.00	34	6.00	722,868.54	783	676.00	31,133,846.54
ECONOMIC DEVELOPMENT	61	59.00	4,159,004.98	45	45.00	4,891,098.16	106	104.00	9,050,103.14
CRT	701	518.75	27,209,501.28	21	20.75	1,914,194.88	722	539.50	29,123,696.16
DOTD	4,007	3,994.50	217,861,397.00	17	17.00	2,182,128.00	4,024	4,011.50	220,043,525.00
DPSC - CORRECTIONS	4,654	4,408.00	243,159,287.01	60	58.00	7,708,518.22	4,714	4,466.00	250,867,805.23
DPSC - PUBLIC SAFETY	2,407	2,284.00	148,572,114.34	203	108.05	11,911,512.60	2,610	2,392.05	160,483,626.94
DYS-OFF OF JUV JUST	657	648.00	34,587,119.84	75	53.00	4,779,610.42	732	701.00	39,366,730.26
LDH	7,290	7,004.90	401,209,954.31	270	122.93	27,375,631.86	7,560	7,127.83	428,585,586.17
DCFS	3,790	3,680.00	197,837,463.20	63	28.00	4,993,919.58	3,853	3,708.00	202,831,382.78
DNR	294	280.00	19,307,058.16	10	9.00	1,093,123.20	304	289.00	20,400,181.36
REVENUE	639	588.00	36,882,938.56	20	11.85	2,009,173.40	659	599.85	38,892,111.96
DEQ	686	667.00	45,315,877.10	15	11.00	1,452,112.48	701	678.00	46,767,989.58
LWC	896	819.00	44,784,650.82	7	7.00	998,899.20	903	826.00	45,783,550.02
WILDLIFE & FISHERIES	717	703.00	44,506,364.76	9	8.00	928,263.44	726	711.00	45,434,628.20
CIVIL SERVICE AGENCIES	158	158.00	11,230,710.40	46	14.00	1,573,605.02	204	172.00	12,804,315.42
HIGHER EDUCATION	3,336	3,246.45	120,210,825.48	17,410	15,198.48	996,394,727.86	20,746	18,444.93	1,116,605,553.34
HEALTH CARE SERVICES	259	257.20	11,602,275.93	185	140.98	13,075,696.90	444	398.18	24,677,972.83
EDUCATION	451	413.00	28,881,176.40	52	52.00	5,792,827.04	503	465.00	34,674,003.44
EDUCATION - OTHER	176	164.10	7,267,785.16	507	411.70	28,274,618.22	683	575.80	35,542,403.38
PUBLIC SERVICE COMM	61	59.00	3,512,570.88	18	18.00	1,159,947.36	79	77.00	4,672,518.24
AGRICULTURE	551	524.00	28,605,519.80	40	39.00	4,607,284.50	591	563.00	33,212,804.30
JUSTICE	0	0.00	0.00	475	467.70	34,556,438.80	475	467.70	34,556,438.80
INSURANCE	190	183.00	11,506,491.36	28	26.00	3,651,422.58	218	209.00	15,157,913.94
LIEUTENANT GOVERNOR	1	0.00	37,440.00	17	17.00	1,346,468.76	18	17.00	1,383,908.76
SECRETARY OF STATE	464	291.00	20,053,419.88	22	20.00	2,062,807.50	486	311.00	22,116,227.38
TREASURY	52	48.00	3,311,010.56	19	14.00	1,832,772.50	71	62.00	5,143,783.06
TOTALS	35,181	33,522.70	1,877,897,864.79	21,105	18,276.94	1,244,084,941.72	56,286	51,799.64	3,121,982,806.51

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,595	3,503.65	131,813,101.41	17,595	15,339.46	1,009,470,424.76	21,190	18,843.11	1,141,283,526.17
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,586	30,019.05	1,746,084,763.38	3,500	2,927.48	234,169,516.56	35,086	32,946.53	1,980,254,279.94
TOTALS	35,181	33,522.70	1,877,897,864.79	21,105	18,276.94	1,244,084,941.72	56,286	51,799.64	3,121,982,806.51
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,181	33,522.70	1,877,897,864.79	21,095	18,266.94	1,243,639,941.32	56,276	51,789.64	3,121,537,806.11
Employees with In-State Resident	32,761		1,776,852,101.56	14,054		829,394,516.73	46,815		2,606,246,618.29
Employees with Out-of State Resident	972		45,110,860.60	551		23,796,102.67	1,523		68,906,963.27
Employees with Unknown Resident	1,448		55,934,902.63	6,500		390,894,322.32	7,948		446,829,224.95