



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 2/3/2023

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	79.50	6,076,793.96	102	79.50	6,076,793.96
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>102</b>	<b>79.50</b>	<b>6,076,793.96</b>	<b>102</b>	<b>79.50</b>	<b>6,076,793.96</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	867,158.50	2	2.00	264,180.80	14	14.00	1,131,339.30
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>867,158.50</b>	<b>2</b>	<b>2.00</b>	<b>264,180.80</b>	<b>14</b>	<b>14.00</b>	<b>1,131,339.30</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,532,942.88	1	1.00	109,000.06	46	42.00	2,641,942.94
<b>Agency Total</b>	<b>45</b>	<b>41.00</b>	<b>2,532,942.88</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>46</b>	<b>42.00</b>	<b>2,641,942.94</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,999,639.20	1	1.00	125,673.60	31	30.00	2,125,312.80
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,999,639.20</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>31</b>	<b>30.00</b>	<b>2,125,312.80</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	354.00	26,153,405.20	112	109.00	9,166,513.98	494	463.00	35,319,919.18
<b>Agency Total</b>	<b>382</b>	<b>354.00</b>	<b>26,153,405.20</b>	<b>112</b>	<b>109.00</b>	<b>9,166,513.98</b>	<b>494</b>	<b>463.00</b>	<b>35,319,919.18</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	165.00	13,898,452.88	12	4.00	854,963.20	179	169.00	14,753,416.08
<b>Agency Total</b>	<b>167</b>	<b>165.00</b>	<b>13,898,452.88</b>	<b>12</b>	<b>4.00</b>	<b>854,963.20</b>	<b>179</b>	<b>169.00</b>	<b>14,753,416.08</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/3/2023

#### EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	222	221.00	14,062,446.32	222	221.00	14,062,446.32
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>222</b>	<b>221.00</b>	<b>14,062,446.32</b>	<b>222</b>	<b>221.00</b>	<b>14,062,446.32</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	874	848.00	39,550,431.84	875	849.00	39,597,606.24
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>47,174.40</b>	<b>874</b>	<b>848.00</b>	<b>39,550,431.84</b>	<b>875</b>	<b>849.00</b>	<b>39,597,606.24</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>562,014.70</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>15</b>	<b>15.00</b>	<b>1,287,210.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,524,351.18	1	1.00	114,732.80	40	40.00	2,639,083.98
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,524,351.18</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>40</b>	<b>40.00</b>	<b>2,639,083.98</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	3,931,585.84	1	1.00	126,152.00	70	67.00	4,057,737.84
<b>Agency Total</b>	<b>69</b>	<b>66.00</b>	<b>3,931,585.84</b>	<b>1</b>	<b>1.00</b>	<b>126,152.00</b>	<b>70</b>	<b>67.00</b>	<b>4,057,737.84</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	957,061.04	82	65.00	3,998,259.72	98	81.00	4,955,320.76
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>957,061.04</b>	<b>82</b>	<b>65.00</b>	<b>3,998,259.72</b>	<b>98</b>	<b>81.00</b>	<b>4,955,320.76</b>

**State of Louisiana**  
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Data as of 2/3/2023

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.80	6,388,501.60	1	1.00	156,832.00	88	84.80	6,545,333.60
<b>Agency Total</b>	<b>87</b>	<b>83.80</b>	<b>6,388,501.60</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>88</b>	<b>84.80</b>	<b>6,545,333.60</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	2,861,320.80	2	2.00	286,000.00	51	44.00	3,147,320.80
<b>Agency Total</b>	<b>49</b>	<b>42.00</b>	<b>2,861,320.80</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>51</b>	<b>44.00</b>	<b>3,147,320.80</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,912,112.32	0	0.00	0.00	39	39.00	2,912,112.32
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,912,112.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,912,112.32</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,297,171.20	0	0.00	0.00	30	30.00	1,297,171.20
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,297,171.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>30.00</b>	<b>1,297,171.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	780.00	58,989,710.26	3	2.50	374,379.20	815	782.50	59,364,089.46
<b>Agency Total</b>	<b>812</b>	<b>780.00</b>	<b>58,989,710.26</b>	<b>3</b>	<b>2.50</b>	<b>374,379.20</b>	<b>815</b>	<b>782.50</b>	<b>59,364,089.46</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,845,420.80	1	1.00	140,608.00	48	48.00	3,986,028.80
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>3,845,420.80</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>48</b>	<b>48.00</b>	<b>3,986,028.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,826,662.40	0	0.00	0.00	86	86.00	5,826,662.40
<b>Agency Total</b>	<b>86</b>	<b>86.00</b>	<b>5,826,662.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>86.00</b>	<b>5,826,662.40</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,929	1,848.80	136,145,677.20	1,423	1,345.00	76,132,163.38	3,352	3,193.80	212,277,840.58
<b>DEPARTMENT TOTALS</b>	<b>1,929</b>	<b>1,848.80</b>	<b>136,145,677.20</b>	<b>1,423</b>	<b>1,345.00</b>	<b>76,132,163.38</b>	<b>3,352</b>	<b>3,193.80</b>	<b>212,277,840.58</b>

# State of Louisiana

## STATE CIVIL SERVICE

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#### VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	114.00	5,428,056.40	34	6.00	722,868.54	154	120.00	6,150,924.94
<b>Agency Total</b>	<b>120</b>	<b>114.00</b>	<b>5,428,056.40</b>	<b>34</b>	<b>6.00</b>	<b>722,868.54</b>	<b>154</b>	<b>120.00</b>	<b>6,150,924.94</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	97.00	4,464,876.00	0	0.00	0.00	118	97.00	4,464,876.00
<b>Agency Total</b>	<b>118</b>	<b>97.00</b>	<b>4,464,876.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>118</b>	<b>97.00</b>	<b>4,464,876.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	123.00	5,777,080.14	0	0.00	0.00	147	123.00	5,777,080.14
<b>Agency Total</b>	<b>147</b>	<b>123.00</b>	<b>5,777,080.14</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>147</b>	<b>123.00</b>	<b>5,777,080.14</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	117.00	4,944,383.86	0	0.00	0.00	127	117.00	4,944,383.86
<b>Agency Total</b>	<b>127</b>	<b>117.00</b>	<b>4,944,383.86</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>127</b>	<b>117.00</b>	<b>4,944,383.86</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	111.00	4,948,746.40	0	0.00	0.00	126	111.00	4,948,746.40
<b>Agency Total</b>	<b>126</b>	<b>111.00</b>	<b>4,948,746.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>126</b>	<b>111.00</b>	<b>4,948,746.40</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	110.00	4,960,924.80	0	0.00	0.00	120	110.00	4,960,924.80
<b>Agency Total</b>	<b>120</b>	<b>110.00</b>	<b>4,960,924.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>120</b>	<b>110.00</b>	<b>4,960,924.80</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	672.00	30,524,067.60	34	6.00	722,868.54	792	678.00	31,246,936.14
<b>DEPARTMENT TOTALS</b>	<b>758</b>	<b>672.00</b>	<b>30,524,067.60</b>	<b>34</b>	<b>6.00</b>	<b>722,868.54</b>	<b>792</b>	<b>678.00</b>	<b>31,246,936.14</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,654,518.32</b>	<b>13</b>	<b>13.00</b>	<b>1,630,678.92</b>	<b>35</b>	<b>34.00</b>	<b>3,285,197.24</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,476,261.06	33	33.00	3,352,824.02	73	71.00	5,829,085.08
<b>Agency Total</b>	<b>40</b>	<b>38.00</b>	<b>2,476,261.06</b>	<b>33</b>	<b>33.00</b>	<b>3,352,824.02</b>	<b>73</b>	<b>71.00</b>	<b>5,829,085.08</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	4,130,779.38	46	46.00	4,983,502.94	108	105.00	9,114,282.32
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>59.00</b>	<b>4,130,779.38</b>	<b>46</b>	<b>46.00</b>	<b>4,983,502.94</b>	<b>108</b>	<b>105.00</b>	<b>9,114,282.32</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.75	2,768,418.64	5	4.75	482,388.40	47	43.50	3,250,807.04
<b>Agency Total</b>	<b>42</b>	<b>38.75</b>	<b>2,768,418.64</b>	<b>5</b>	<b>4.75</b>	<b>482,388.40</b>	<b>47</b>	<b>43.50</b>	<b>3,250,807.04</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,227,310.80	1	1.00	131,497.60	43	42.00	2,358,808.40
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,227,310.80</b>	<b>1</b>	<b>1.00</b>	<b>131,497.60</b>	<b>43</b>	<b>42.00</b>	<b>2,358,808.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	64.00	3,729,955.84	2	2.00	233,126.40	89	66.00	3,963,082.24
<b>Agency Total</b>	<b>87</b>	<b>64.00</b>	<b>3,729,955.84</b>	<b>2</b>	<b>2.00</b>	<b>233,126.40</b>	<b>89</b>	<b>66.00</b>	<b>3,963,082.24</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	262.00	12,389,462.80	6	6.00	379,516.80	375	268.00	12,768,979.60
<b>Agency Total</b>	<b>369</b>	<b>262.00</b>	<b>12,389,462.80</b>	<b>6</b>	<b>6.00</b>	<b>379,516.80</b>	<b>375</b>	<b>268.00</b>	<b>12,768,979.60</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,960,290.80	6	6.00	512,782.40	37	37.00	2,473,073.20
<b>Agency Total</b>	<b>31</b>	<b>31.00</b>	<b>1,960,290.80</b>	<b>6</b>	<b>6.00</b>	<b>512,782.40</b>	<b>37</b>	<b>37.00</b>	<b>2,473,073.20</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	63.00	3,341,821.60	2	2.00	236,371.20	108	65.00	3,578,192.80
<b>Agency Total</b>	<b>106</b>	<b>63.00</b>	<b>3,341,821.60</b>	<b>2</b>	<b>2.00</b>	<b>236,371.20</b>	<b>108</b>	<b>65.00</b>	<b>3,578,192.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	499.75	26,417,260.48	22	21.75	1,975,682.80	699	521.50	28,392,943.28
<b>DEPARTMENT TOTALS</b>	<b>677</b>	<b>499.75</b>	<b>26,417,260.48</b>	<b>22</b>	<b>21.75</b>	<b>1,975,682.80</b>	<b>699</b>	<b>521.50</b>	<b>28,392,943.28</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	12,142,904.80	9	9.00	1,316,910.40	185	184.00	13,459,815.20
<b>Agency Total</b>	<b>176</b>	<b>175.00</b>	<b>12,142,904.80</b>	<b>9</b>	<b>9.00</b>	<b>1,316,910.40</b>	<b>185</b>	<b>184.00</b>	<b>13,459,815.20</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,758	3,749.50	203,861,945.04	9	9.00	988,977.60	3,767	3,758.50	204,850,922.64
<b>Agency Total</b>	<b>3,758</b>	<b>3,749.50</b>	<b>203,861,945.04</b>	<b>9</b>	<b>9.00</b>	<b>988,977.60</b>	<b>3,767</b>	<b>3,758.50</b>	<b>204,850,922.64</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,934	3,924.50	216,004,849.84	18	18.00	2,305,888.00	3,952	3,942.50	218,310,737.84
<b>DEPARTMENT TOTALS</b>	<b>3,934</b>	<b>3,924.50</b>	<b>216,004,849.84</b>	<b>18</b>	<b>18.00</b>	<b>2,305,888.00</b>	<b>3,952</b>	<b>3,942.50</b>	<b>218,310,737.84</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/3/2023

#### DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	297	262.00	17,461,114.22	13	13.00	1,697,497.62	310	275.00	19,158,611.84
<b>Agency Total</b>	<b>297</b>	<b>262.00</b>	<b>17,461,114.22</b>	<b>18</b>	<b>18.00</b>	<b>1,917,497.92</b>	<b>315</b>	<b>280.00</b>	<b>19,378,612.14</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,074	1,028.00	55,494,782.98	9	9.00	1,559,994.80	1,083	1,037.00	57,054,777.78
<b>Agency Total</b>	<b>1,074</b>	<b>1,028.00</b>	<b>55,494,782.98</b>	<b>9</b>	<b>9.00</b>	<b>1,559,994.80</b>	<b>1,083</b>	<b>1,037.00</b>	<b>57,054,777.78</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	321.00	17,214,159.04	3	3.00	207,875.20	350	324.00	17,422,034.24
<b>Agency Total</b>	<b>347</b>	<b>321.00</b>	<b>17,214,159.04</b>	<b>3</b>	<b>3.00</b>	<b>207,875.20</b>	<b>350</b>	<b>324.00</b>	<b>17,422,034.24</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	251.00	13,191,886.24	6	6.00	769,967.12	267	257.00	13,961,853.36
<b>Agency Total</b>	<b>261</b>	<b>251.00</b>	<b>13,191,886.24</b>	<b>6</b>	<b>6.00</b>	<b>769,967.12</b>	<b>267</b>	<b>257.00</b>	<b>13,961,853.36</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	255.00	11,821,926.48	1	1.00	85,217.60	260	256.00	11,907,144.08
<b>Agency Total</b>	<b>259</b>	<b>255.00</b>	<b>11,821,926.48</b>	<b>1</b>	<b>1.00</b>	<b>85,217.60</b>	<b>260</b>	<b>256.00</b>	<b>11,907,144.08</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	468.00	24,157,263.00	4	3.00	376,064.00	489	471.00	24,533,327.00
<b>Agency Total</b>	<b>485</b>	<b>468.00</b>	<b>24,157,263.00</b>	<b>4</b>	<b>3.00</b>	<b>376,064.00</b>	<b>489</b>	<b>471.00</b>	<b>24,533,327.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	462.00	24,710,936.64	7	7.00	1,064,627.20	486	469.00	25,775,563.84
<b>Agency Total</b>	<b>479</b>	<b>462.00</b>	<b>24,710,936.64</b>	<b>7</b>	<b>7.00</b>	<b>1,064,627.20</b>	<b>486</b>	<b>469.00</b>	<b>25,775,563.84</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	283.00	14,953,731.00	3	2.00	372,195.20	308	285.00	15,325,926.20
<b>Agency Total</b>	<b>305</b>	<b>283.00</b>	<b>14,953,731.00</b>	<b>3</b>	<b>2.00</b>	<b>372,195.20</b>	<b>308</b>	<b>285.00</b>	<b>15,325,926.20</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	728.00	44,861,487.84	0	0.00	0.00	777	728.00	44,861,487.84
<b>Agency Total</b>	<b>777</b>	<b>728.00</b>	<b>44,861,487.84</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>777</b>	<b>728.00</b>	<b>44,861,487.84</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	298.00	15,011,705.28	6	5.00	732,580.42	323	303.00	15,744,285.70
<b>Agency Total</b>	<b>317</b>	<b>298.00</b>	<b>15,011,705.28</b>	<b>6</b>	<b>5.00</b>	<b>732,580.42</b>	<b>323</b>	<b>303.00</b>	<b>15,744,285.70</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.00	3,823,295.43	0	0.00	0.00	70	66.00	3,823,295.43
<b>Agency Total</b>	<b>70</b>	<b>66.00</b>	<b>3,823,295.43</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>70</b>	<b>66.00</b>	<b>3,823,295.43</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,671	4,422.00	242,702,288.15	52	49.00	6,866,019.16	4,723	4,471.00	249,568,307.31
<b>DEPARTMENT TOTALS</b>	<b>4,671</b>	<b>4,422.00</b>	<b>242,702,288.15</b>	<b>57</b>	<b>54.00</b>	<b>7,086,019.46</b>	<b>4,728</b>	<b>4,476.00</b>	<b>249,788,307.61</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/3/2023

#### DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	100.00	7,123,162.80	0	0.00	0.00	116	100.00	7,123,162.80
<b>Agency Total</b>	<b>116</b>	<b>100.00</b>	<b>7,123,162.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>116</b>	<b>100.00</b>	<b>7,123,162.80</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,541	1,481.00	107,290,986.40	91	62.55	5,333,038.36	1,632	1,543.55	112,624,024.76
<b>Agency Total</b>	<b>1,541</b>	<b>1,481.00</b>	<b>107,290,986.40</b>	<b>91</b>	<b>62.55</b>	<b>5,333,038.36</b>	<b>1,632</b>	<b>1,543.55</b>	<b>112,624,024.76</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	503.00	21,891,374.44	5	4.00	465,748.40	540	507.00	22,357,122.84
<b>Agency Total</b>	<b>535</b>	<b>503.00</b>	<b>21,891,374.44</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>540</b>	<b>507.00</b>	<b>22,357,122.84</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	9,401,389.40	101	37.00	5,521,664.72	254	183.00	14,923,054.12
<b>Agency Total</b>	<b>153</b>	<b>146.00</b>	<b>9,401,389.40</b>	<b>101</b>	<b>37.00</b>	<b>5,521,664.72</b>	<b>254</b>	<b>183.00</b>	<b>14,923,054.12</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	1	1.00	122,000.06	3	2.00	191,836.06
<b>Agency Total</b>	<b>2</b>	<b>1.00</b>	<b>69,836.00</b>	<b>1</b>	<b>1.00</b>	<b>122,000.06</b>	<b>3</b>	<b>2.00</b>	<b>191,836.06</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16
<b>Agency Total</b>	<b>10</b>	<b>9.00</b>	<b>515,909.16</b>	<b>1</b>	<b>1.00</b>	<b>124,384.00</b>	<b>11</b>	<b>10.00</b>	<b>640,293.16</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	819,145.60	1	1.00	118,987.96	13	12.00	938,133.56
<b>Agency Total</b>	<b>12</b>	<b>11.00</b>	<b>819,145.60</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>13</b>	<b>12.00</b>	<b>938,133.56</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,369	2,251.00	147,111,803.80	200	106.55	11,685,823.50	2,569	2,357.55	158,797,627.30
<b>DEPARTMENT TOTALS</b>	<b>2,369</b>	<b>2,251.00</b>	<b>147,111,803.80</b>	<b>200</b>	<b>106.55</b>	<b>11,685,823.50</b>	<b>2,569</b>	<b>2,357.55</b>	<b>158,797,627.30</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	616.00	32,893,342.04	76	53.00	4,780,165.52	702	669.00	37,673,507.56
<b>Agency Total</b>	<b>626</b>	<b>616.00</b>	<b>32,893,342.04</b>	<b>76</b>	<b>53.00</b>	<b>4,780,165.52</b>	<b>702</b>	<b>669.00</b>	<b>37,673,507.56</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	616.00	32,893,342.04	76	53.00	4,780,165.52	702	669.00	37,673,507.56
<b>DEPARTMENT TOTALS</b>	<b>626</b>	<b>616.00</b>	<b>32,893,342.04</b>	<b>76</b>	<b>53.00</b>	<b>4,780,165.52</b>	<b>702</b>	<b>669.00</b>	<b>37,673,507.56</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/3/2023

#### LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	130.80	7,540,066.56	14	11.65	1,690,124.80	149	142.45	9,230,191.36
<b>Agency Total</b>	<b>135</b>	<b>130.80</b>	<b>7,540,066.56</b>	<b>14</b>	<b>11.65</b>	<b>1,690,124.80</b>	<b>149</b>	<b>142.45</b>	<b>9,230,191.36</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	157.80	9,533,412.20	19	12.33	2,343,115.84	190	170.13	11,876,528.04
<b>Agency Total</b>	<b>171</b>	<b>157.80</b>	<b>9,533,412.20</b>	<b>19</b>	<b>12.33</b>	<b>2,343,115.84</b>	<b>190</b>	<b>170.13</b>	<b>11,876,528.04</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	11,510,699.20	15	12.00	2,393,747.20	202	199.00	13,904,446.40
<b>Agency Total</b>	<b>187</b>	<b>187.00</b>	<b>11,510,699.20</b>	<b>15</b>	<b>12.00</b>	<b>2,393,747.20</b>	<b>202</b>	<b>199.00</b>	<b>13,904,446.40</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>340,323.10</b>	<b>2</b>	<b>2.00</b>	<b>172,999.84</b>	<b>8</b>	<b>8.00</b>	<b>513,322.94</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	987	975.00	55,390,782.72	8	4.00	734,381.70	995	979.00	56,125,164.42
<b>Agency Total</b>	<b>987</b>	<b>975.00</b>	<b>55,390,782.72</b>	<b>8</b>	<b>4.00</b>	<b>734,381.70</b>	<b>995</b>	<b>979.00</b>	<b>56,125,164.42</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	418.50	34,270,264.34	23	11.00	2,049,740.94	472	429.50	36,320,005.28
<b>Agency Total</b>	<b>449</b>	<b>418.50</b>	<b>34,270,264.34</b>	<b>23</b>	<b>11.00</b>	<b>2,049,740.94</b>	<b>472</b>	<b>429.50</b>	<b>36,320,005.28</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	129.80	7,887,921.60	6	5.60	1,091,675.52	140	135.40	8,979,597.12
<b>Agency Total</b>	<b>134</b>	<b>129.80</b>	<b>7,887,921.60</b>	<b>6</b>	<b>5.60</b>	<b>1,091,675.52</b>	<b>140</b>	<b>135.40</b>	<b>8,979,597.12</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,405,189.40	4	4.00	546,504.40	95	95.00	5,951,693.80
<b>Agency Total</b>	<b>91</b>	<b>91.00</b>	<b>5,405,189.40</b>	<b>4</b>	<b>4.00</b>	<b>546,504.40</b>	<b>95</b>	<b>95.00</b>	<b>5,951,693.80</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	364.00	22,121,554.52	24	1.00	1,762,675.20	401	365.00	23,884,229.72
<b>Agency Total</b>	<b>377</b>	<b>364.00</b>	<b>22,121,554.52</b>	<b>24</b>	<b>1.00</b>	<b>1,762,675.20</b>	<b>401</b>	<b>365.00</b>	<b>23,884,229.72</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>685,048.00</b>	<b>1</b>	<b>1.00</b>	<b>147,000.10</b>	<b>9</b>	<b>9.00</b>	<b>832,048.10</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	102.00	5,697,775.20	4	3.55	672,520.16	109	105.55	6,370,295.36
<b>Agency Total</b>	<b>105</b>	<b>102.00</b>	<b>5,697,775.20</b>	<b>4</b>	<b>3.55</b>	<b>672,520.16</b>	<b>109</b>	<b>105.55</b>	<b>6,370,295.36</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,246	1,200.00	81,787,670.12	74	8.00	4,405,122.80	1,320	1,208.00	86,192,792.92
<b>Agency Total</b>	<b>1,246</b>	<b>1,200.00</b>	<b>81,787,670.12</b>	<b>74</b>	<b>8.00</b>	<b>4,405,122.80</b>	<b>1,320</b>	<b>1,208.00</b>	<b>86,192,792.92</b>

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**STATE CIVIL SERVICE**  
**Report on State Employment**

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Data as of 2/3/2023

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,513	1,371.00	70,912,915.84	49	14.50	4,644,015.48	1,562	1,385.50	75,556,931.32
<b>Agency Total</b>	<b>1,513</b>	<b>1,371.00</b>	<b>70,912,915.84</b>	<b>49</b>	<b>14.50</b>	<b>4,644,015.48</b>	<b>1,562</b>	<b>1,385.50</b>	<b>75,556,931.32</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,567	1,539.00	67,677,857.26	10	9.50	924,185.60	1,577	1,548.50	68,602,042.86
<b>Agency Total</b>	<b>1,567</b>	<b>1,539.00</b>	<b>67,677,857.26</b>	<b>10</b>	<b>9.50</b>	<b>924,185.60</b>	<b>1,577</b>	<b>1,548.50</b>	<b>68,602,042.86</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.00	4,673,228.30	5	2.00	369,579.60	92	85.00	5,042,807.90
<b>Agency Total</b>	<b>87</b>	<b>83.00</b>	<b>4,673,228.30</b>	<b>5</b>	<b>2.00</b>	<b>369,579.60</b>	<b>92</b>	<b>85.00</b>	<b>5,042,807.90</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,882,625.80	2	2.00	256,006.40	90	88.00	5,138,632.20
<b>Agency Total</b>	<b>88</b>	<b>86.00</b>	<b>4,882,625.80</b>	<b>2</b>	<b>2.00</b>	<b>256,006.40</b>	<b>90</b>	<b>88.00</b>	<b>5,138,632.20</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,710,217.20	12	4.00	915,720.00	94	86.00	5,625,937.20
<b>Agency Total</b>	<b>82</b>	<b>82.00</b>	<b>4,710,217.20</b>	<b>12</b>	<b>4.00</b>	<b>915,720.00</b>	<b>94</b>	<b>86.00</b>	<b>5,625,937.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,150,747.20	10	9.80	1,908,935.49	110	109.80	8,059,682.69
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>6,150,747.20</b>	<b>10</b>	<b>9.80</b>	<b>1,908,935.49</b>	<b>110</b>	<b>109.80</b>	<b>8,059,682.69</b>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,333	7,030.90	401,178,298.56	283	118.93	27,178,051.05	7,616	7,149.83	428,356,349.61
<b>DEPARTMENT TOTALS</b>	<b>7,333</b>	<b>7,030.90</b>	<b>401,178,298.56</b>	<b>283</b>	<b>118.93</b>	<b>27,178,051.05</b>	<b>7,616</b>	<b>7,149.83</b>	<b>428,356,349.61</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,622	3,513.00	190,239,553.40	76	40.00	5,980,536.38	3,698	3,553.00	196,220,089.78
<b>Agency Total</b>	<b>3,622</b>	<b>3,513.00</b>	<b>190,239,553.40</b>	<b>76</b>	<b>40.00</b>	<b>5,980,536.38</b>	<b>3,698</b>	<b>3,553.00</b>	<b>196,220,089.78</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,622	3,513.00	190,239,553.40	76	40.00	5,980,536.38	3,698	3,553.00	196,220,089.78
<b>DEPARTMENT TOTALS</b>	<b>3,622</b>	<b>3,513.00</b>	<b>190,239,553.40</b>	<b>76</b>	<b>40.00</b>	<b>5,980,536.38</b>	<b>3,698</b>	<b>3,553.00</b>	<b>196,220,089.78</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,826,817.20	8	7.00	853,465.60	33	31.00	2,680,282.80
<b>Agency Total</b>	<b>25</b>	<b>24.00</b>	<b>1,826,817.20</b>	<b>8</b>	<b>7.00</b>	<b>853,465.60</b>	<b>33</b>	<b>31.00</b>	<b>2,680,282.80</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	167.00	11,177,545.60	1	1.00	129,251.20	177	168.00	11,306,796.80
<b>Agency Total</b>	<b>176</b>	<b>167.00</b>	<b>11,177,545.60</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>177</b>	<b>168.00</b>	<b>11,306,796.80</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	3,016,686.40	1	1.00	119,600.00	45	45.00	3,136,286.40
<b>Agency Total</b>	<b>44</b>	<b>44.00</b>	<b>3,016,686.40</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>45</b>	<b>45.00</b>	<b>3,136,286.40</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,927,194.40	1	1.00	119,600.00	43	41.00	3,046,794.40
<b>Agency Total</b>	<b>42</b>	<b>40.00</b>	<b>2,927,194.40</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>43</b>	<b>41.00</b>	<b>3,046,794.40</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	275.00	18,948,243.60	11	10.00	1,221,916.80	298	285.00	20,170,160.40
<b>DEPARTMENT TOTALS</b>	<b>287</b>	<b>275.00</b>	<b>18,948,243.60</b>	<b>11</b>	<b>10.00</b>	<b>1,221,916.80</b>	<b>298</b>	<b>285.00</b>	<b>20,170,160.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	639	593.00	37,245,123.76	19	10.85	1,881,461.40	658	603.85	39,126,585.16
<b>Agency Total</b>	<b>639</b>	<b>593.00</b>	<b>37,245,123.76</b>	<b>19</b>	<b>10.85</b>	<b>1,881,461.40</b>	<b>658</b>	<b>603.85</b>	<b>39,126,585.16</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	639	593.00	37,245,123.76	19	10.85	1,881,461.40	658	603.85	39,126,585.16
<b>DEPARTMENT TOTALS</b>	<b>639</b>	<b>593.00</b>	<b>37,245,123.76</b>	<b>19</b>	<b>10.85</b>	<b>1,881,461.40</b>	<b>658</b>	<b>603.85</b>	<b>39,126,585.16</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	654.00	44,872,846.98	14	10.00	1,301,435.20	688	664.00	46,174,282.18
<b>Agency Total</b>	<b>674</b>	<b>654.00</b>	<b>44,872,846.98</b>	<b>14</b>	<b>10.00</b>	<b>1,301,435.20</b>	<b>688</b>	<b>664.00</b>	<b>46,174,282.18</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	654.00	44,872,846.98	14	10.00	1,301,435.20	688	664.00	46,174,282.18
<b>DEPARTMENT TOTALS</b>	<b>674</b>	<b>654.00</b>	<b>44,872,846.98</b>	<b>14</b>	<b>10.00</b>	<b>1,301,435.20</b>	<b>688</b>	<b>664.00</b>	<b>46,174,282.18</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	881	809.00	44,378,603.62	8	8.00	1,097,699.20	889	817.00	45,476,302.82
<b>Agency Total</b>	<b>881</b>	<b>809.00</b>	<b>44,378,603.62</b>	<b>8</b>	<b>8.00</b>	<b>1,097,699.20</b>	<b>889</b>	<b>817.00</b>	<b>45,476,302.82</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	881	809.00	44,378,603.62	8	8.00	1,097,699.20	889	817.00	45,476,302.82
<b>DEPARTMENT TOTALS</b>	<b>881</b>	<b>809.00</b>	<b>44,378,603.62</b>	<b>8</b>	<b>8.00</b>	<b>1,097,699.20</b>	<b>889</b>	<b>817.00</b>	<b>45,476,302.82</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,439,361.60	1	1.00	128,887.20	39	39.00	2,568,248.80
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,439,361.60</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>39</b>	<b>39.00</b>	<b>2,568,248.80</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	252.00	17,306,707.60	5	5.00	497,383.64	259	257.00	17,804,091.24
<b>Agency Total</b>	<b>254</b>	<b>252.00</b>	<b>17,306,707.60</b>	<b>5</b>	<b>5.00</b>	<b>497,383.64</b>	<b>259</b>	<b>257.00</b>	<b>17,804,091.24</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	216.00	13,026,151.06	2	2.00	196,245.40	230	218.00	13,222,396.46
<b>Agency Total</b>	<b>228</b>	<b>216.00</b>	<b>13,026,151.06</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>230</b>	<b>218.00</b>	<b>13,222,396.46</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	211.00	12,641,796.44	2	1.00	220,147.20	214	212.00	12,861,943.64
<b>Agency Total</b>	<b>212</b>	<b>211.00</b>	<b>12,641,796.44</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>214</b>	<b>212.00</b>	<b>12,861,943.64</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	717.00	45,414,016.70	10	9.00	1,042,663.44	742	726.00	46,456,680.14
<b>DEPARTMENT TOTALS</b>	<b>732</b>	<b>717.00</b>	<b>45,414,016.70</b>	<b>10</b>	<b>9.00</b>	<b>1,042,663.44</b>	<b>742</b>	<b>726.00</b>	<b>46,456,680.14</b>

# State of Louisiana

## STATE CIVIL SERVICE

### Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/3/2023

#### SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	7,566,457.60	32	0.00	479,643.84	135	103.00	8,046,101.44
<b>Agency Total</b>	<b>103</b>	<b>103.00</b>	<b>7,566,457.60</b>	<b>32</b>	<b>0.00</b>	<b>479,643.84</b>	<b>135</b>	<b>103.00</b>	<b>8,046,101.44</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,347,486.40	0	0.00	0.00	19	19.00	1,347,486.40
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,347,486.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,347,486.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,604,888.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>41.00</b>	<b>2,604,888.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>353,997.28</b>	<b>4</b>	<b>4.00</b>	<b>353,997.28</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	11,518,832.00	49	15.00	1,657,016.66	212	178.00	13,175,848.66
<b>DEPARTMENT TOTALS</b>	<b>163</b>	<b>163.00</b>	<b>11,518,832.00</b>	<b>49</b>	<b>15.00</b>	<b>1,657,016.66</b>	<b>212</b>	<b>178.00</b>	<b>13,175,848.66</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	600	598.92	24,572,168.64	3,121	2,912.56	226,839,474.81	3,721	3,511.48	251,411,643.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>600</b>	<b>598.92</b>	<b>24,572,168.64</b>	<b>3,121</b>	<b>2,912.56</b>	<b>226,839,474.81</b>	<b>3,721</b>	<b>3,511.48</b>	<b>251,411,643.45</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	51	51.00	1,721,556.00	230	170.45	9,135,901.46	281	221.45	10,857,457.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>1,721,556.00</b>	<b>230</b>	<b>170.45</b>	<b>9,135,901.46</b>	<b>281</b>	<b>221.45</b>	<b>10,857,457.46</b>
<b>0603 - University of New Orleans</b>									
Education Employees	38	37.00	1,629,217.20	560	442.67	30,191,937.64	598	479.67	31,821,154.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>1,629,217.20</b>	<b>560</b>	<b>442.67</b>	<b>30,191,937.64</b>	<b>598</b>	<b>479.67</b>	<b>31,821,154.84</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	232	232.00	8,594,381.22	820	749.62	77,679,502.47	1,052	981.62	86,273,883.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>232</b>	<b>232.00</b>	<b>8,594,381.22</b>	<b>820</b>	<b>749.62</b>	<b>77,679,502.47</b>	<b>1,052</b>	<b>981.62</b>	<b>86,273,883.69</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	26	26.00	851,152.32	167	124.56	5,401,860.07	193	150.56	6,253,012.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>851,152.32</b>	<b>167</b>	<b>124.56</b>	<b>5,401,860.07</b>	<b>193</b>	<b>150.56</b>	<b>6,253,012.39</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	58	57.05	1,835,957.52	357	285.79	18,913,181.16	415	342.84	20,749,138.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>57.05</b>	<b>1,835,957.52</b>	<b>357</b>	<b>285.79</b>	<b>18,913,181.16</b>	<b>415</b>	<b>342.84</b>	<b>20,749,138.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	150	149.30	5,975,417.52	333	326.01	27,385,994.55	483	475.31	33,361,412.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>150</b>	<b>149.30</b>	<b>5,975,417.52</b>	<b>333</b>	<b>326.01</b>	<b>27,385,994.55</b>	<b>483</b>	<b>475.31</b>	<b>33,361,412.07</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	45	43.80	1,832,546.36	186	179.71	12,934,079.99	231	223.51	14,766,626.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>43.80</b>	<b>1,832,546.36</b>	<b>186</b>	<b>179.71</b>	<b>12,934,079.99</b>	<b>231</b>	<b>223.51</b>	<b>14,766,626.35</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	70	70.00	2,980,577.60	400	398.16	35,388,110.04	470	468.16	38,368,687.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>70</b>	<b>70.00</b>	<b>2,980,577.60</b>	<b>400</b>	<b>398.16</b>	<b>35,388,110.04</b>	<b>470</b>	<b>468.16</b>	<b>38,368,687.64</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	48	48.00	1,689,313.60	504	281.43	18,506,219.46	552	329.43	20,195,533.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,689,313.60</b>	<b>504</b>	<b>281.43</b>	<b>18,506,219.46</b>	<b>552</b>	<b>329.43</b>	<b>20,195,533.06</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	232	228.00	8,462,640.42	1,117	1,110.50	48,215,975.83	1,349	1,338.50	56,678,616.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>232</b>	<b>228.00</b>	<b>8,462,640.42</b>	<b>1,117</b>	<b>1,110.50</b>	<b>48,215,975.83</b>	<b>1,349</b>	<b>1,338.50</b>	<b>56,678,616.25</b>

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**STATE CIVIL SERVICE**  
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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	50	50.00	1,690,675.17	291	279.09	11,305,602.79	341	329.09	12,996,277.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,690,675.17</b>	<b>291</b>	<b>279.09</b>	<b>11,305,602.79</b>	<b>341</b>	<b>329.09</b>	<b>12,996,277.96</b>
<b>0618 - SU Shreveport</b>									
Education Employees	24	23.00	762,736.00	175	159.57	6,580,388.60	199	182.57	7,343,124.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>23.00</b>	<b>762,736.00</b>	<b>175</b>	<b>159.57</b>	<b>6,580,388.60</b>	<b>199</b>	<b>182.57</b>	<b>7,343,124.60</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	22	20.25	2,393,744.08	22	20.25	2,393,744.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>20.25</b>	<b>2,393,744.08</b>	<b>22</b>	<b>20.25</b>	<b>2,393,744.08</b>
<b>0621 - Nicholls State University</b>									
Education Employees	159	159.00	4,933,510.40	567	483.38	29,303,542.27	726	642.38	34,237,052.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>159</b>	<b>159.00</b>	<b>4,933,510.40</b>	<b>567</b>	<b>483.38</b>	<b>29,303,542.27</b>	<b>726</b>	<b>642.38</b>	<b>34,237,052.67</b>
<b>0623 - Grambling State University</b>									
Education Employees	63	60.68	2,155,703.90	381	357.54	21,927,730.71	444	418.22	24,083,434.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>60.68</b>	<b>2,155,703.90</b>	<b>381</b>	<b>357.54</b>	<b>21,927,730.71</b>	<b>444</b>	<b>418.22</b>	<b>24,083,434.61</b>
<b>0625 - La Tech University</b>									
Education Employees	199	199.00	6,313,964.80	754	460.19	25,496,973.44	953	659.19	31,810,938.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>199</b>	<b>199.00</b>	<b>6,313,964.80</b>	<b>754</b>	<b>460.19</b>	<b>25,496,973.44</b>	<b>953</b>	<b>659.19</b>	<b>31,810,938.24</b>

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<b>0627 - McNeese State University</b>									
Education Employees	82	80.50	2,567,583.20	543	409.31	29,108,495.40	625	489.81	31,676,078.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>82</b>	<b>80.50</b>	<b>2,567,583.20</b>	<b>543</b>	<b>409.31</b>	<b>29,108,495.40</b>	<b>625</b>	<b>489.81</b>	<b>31,676,078.60</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	179	178.00	6,163,509.90	717	714.11	48,730,708.18	896	892.11	54,894,218.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>179</b>	<b>178.00</b>	<b>6,163,509.90</b>	<b>717</b>	<b>714.11</b>	<b>48,730,708.18</b>	<b>896</b>	<b>892.11</b>	<b>54,894,218.08</b>
<b>0631 - Northwestern State University</b>									
Education Employees	108	108.00	3,906,295.80	570	553.10	33,072,107.13	678	661.10	36,978,402.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>108</b>	<b>108.00</b>	<b>3,906,295.80</b>	<b>570</b>	<b>553.10</b>	<b>33,072,107.13</b>	<b>678</b>	<b>661.10</b>	<b>36,978,402.93</b>
<b>0634 - Southeastern La University</b>									
Education Employees	255	250.63	8,458,696.07	770	713.21	45,326,674.70	1,025	963.84	53,785,370.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>255</b>	<b>250.63</b>	<b>8,458,696.07</b>	<b>770</b>	<b>713.21</b>	<b>45,326,674.70</b>	<b>1,025</b>	<b>963.84</b>	<b>53,785,370.77</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	405	385.00	14,473,784.00	1,604	1,524.17	112,310,369.76	2,009	1,909.17	126,784,153.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>405</b>	<b>385.00</b>	<b>14,473,784.00</b>	<b>1,604</b>	<b>1,524.17</b>	<b>112,310,369.76</b>	<b>2,009</b>	<b>1,909.17</b>	<b>126,784,153.76</b>
<b>0641 - Delgado Community College</b>									
Education Employees	155	105.00	4,841,886.40	1,397	624.63	37,483,930.42	1,552	729.63	42,325,816.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>155</b>	<b>105.00</b>	<b>4,841,886.40</b>	<b>1,397</b>	<b>624.63</b>	<b>37,483,930.42</b>	<b>1,552</b>	<b>729.63</b>	<b>42,325,816.82</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	6	5.00	134,238.00	128	110.11	5,840,850.07	134	115.11	5,975,088.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>5.00</b>	<b>134,238.00</b>	<b>128</b>	<b>110.11</b>	<b>5,840,850.07</b>	<b>134</b>	<b>115.11</b>	<b>5,975,088.07</b>
<b>0644 - Bossier Community College</b>									
Education Employees	19	18.00	717,600.00	627	302.79	16,260,777.56	646	320.79	16,978,377.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>717,600.00</b>	<b>627</b>	<b>302.79</b>	<b>16,260,777.56</b>	<b>646</b>	<b>320.79</b>	<b>16,978,377.56</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	11	11.00	741,478.40	230	222.20	16,841,352.58	241	233.20	17,582,830.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>741,478.40</b>	<b>230</b>	<b>222.20</b>	<b>16,841,352.58</b>	<b>241</b>	<b>233.20</b>	<b>17,582,830.98</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	304,366.60	228	136.66	7,740,470.78	236	144.66	8,044,837.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>304,366.60</b>	<b>228</b>	<b>136.66</b>	<b>7,740,470.78</b>	<b>236</b>	<b>144.66</b>	<b>8,044,837.38</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	16	16.00	524,816.24	332	212.82	11,512,198.14	348	228.82	12,037,014.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>524,816.24</b>	<b>332</b>	<b>212.82</b>	<b>11,512,198.14</b>	<b>348</b>	<b>228.82</b>	<b>12,037,014.38</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	24,049.59	185	101.76	5,056,800.49	186	102.76	5,080,850.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>24,049.59</b>	<b>185</b>	<b>101.76</b>	<b>5,056,800.49</b>	<b>186</b>	<b>102.76</b>	<b>5,080,850.08</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	12	12.00	475,571.20	322	221.91	12,674,155.37	334	233.91	13,149,726.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>475,571.20</b>	<b>322</b>	<b>221.91</b>	<b>12,674,155.37</b>	<b>334</b>	<b>233.91</b>	<b>13,149,726.57</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	49,015.49	161	134.36	7,038,795.38	162	135.36	7,087,810.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,015.49</b>	<b>161</b>	<b>134.36</b>	<b>7,038,795.38</b>	<b>162</b>	<b>135.36</b>	<b>7,087,810.87</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	40	40.00	1,411,841.20	505	343.80	18,299,352.14	545	383.80	19,711,193.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,411,841.20</b>	<b>505</b>	<b>343.80</b>	<b>18,299,352.14</b>	<b>545</b>	<b>383.80</b>	<b>19,711,193.34</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	7.00	279,739.20	242	156.64	8,079,951.79	249	163.64	8,359,690.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>279,739.20</b>	<b>242</b>	<b>156.64</b>	<b>8,079,951.79</b>	<b>249</b>	<b>163.64</b>	<b>8,359,690.99</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	8	8.00	353,225.60	367	239.55	11,635,904.24	375	247.55	11,989,129.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>353,225.60</b>	<b>367</b>	<b>239.55</b>	<b>11,635,904.24</b>	<b>375</b>	<b>247.55</b>	<b>11,989,129.84</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	158	155.26	14,650,772.90	158	155.26	14,650,772.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>158</b>	<b>155.26</b>	<b>14,650,772.90</b>	<b>158</b>	<b>155.26</b>	<b>14,650,772.90</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,358	3,266.88	121,429,215.56	19,090	15,636.87	1,051,658,702.40	22,448	18,903.75	1,173,087,917.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,358</b>	<b>3,266.88</b>	<b>121,429,215.56</b>	<b>19,090</b>	<b>15,636.87</b>	<b>1,051,658,702.40</b>	<b>22,448</b>	<b>18,903.75</b>	<b>1,173,087,917.96</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	50,876.80	49	43.00	4,699,707.32	50	44.00	4,750,584.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>49</b>	<b>43.00</b>	<b>4,699,707.32</b>	<b>50</b>	<b>44.00</b>	<b>4,750,584.12</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	246	244.20	10,621,324.22	130	95.08	8,243,612.31	376	339.28	18,864,936.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>246</b>	<b>244.20</b>	<b>10,621,324.22</b>	<b>130</b>	<b>95.08</b>	<b>8,243,612.31</b>	<b>376</b>	<b>339.28</b>	<b>18,864,936.53</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	247	245.20	10,672,201.02	179	138.08	12,943,319.63	426	383.28	23,615,520.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>247</b>	<b>245.20</b>	<b>10,672,201.02</b>	<b>179</b>	<b>138.08</b>	<b>12,943,319.63</b>	<b>426</b>	<b>383.28</b>	<b>23,615,520.65</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	425.00	29,333,508.80	39	39.00	4,562,985.44	500	464.00	33,896,494.24
<b>Agency Total</b>	<b>461</b>	<b>425.00</b>	<b>29,333,508.80</b>	<b>39</b>	<b>39.00</b>	<b>4,562,985.44</b>	<b>500</b>	<b>464.00</b>	<b>33,896,494.24</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	844,604.80	9	9.00	844,604.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>844,604.80</b>	<b>9</b>	<b>9.00</b>	<b>844,604.80</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	425.00	29,333,508.80	48	48.00	5,407,590.24	509	473.00	34,741,099.04
<b>DEPARTMENT TOTALS</b>	<b>461</b>	<b>425.00</b>	<b>29,333,508.80</b>	<b>48</b>	<b>48.00</b>	<b>5,407,590.24</b>	<b>509</b>	<b>473.00</b>	<b>34,741,099.04</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	99.00	3,591,663.12	198	184.00	11,382,959.80	303	283.00	14,974,622.92
<b>Agency Total</b>	<b>105</b>	<b>99.00</b>	<b>3,591,663.12</b>	<b>198</b>	<b>184.00</b>	<b>11,382,959.80</b>	<b>303</b>	<b>283.00</b>	<b>14,974,622.92</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	92	81.00	4,967,939.34	103	92.00	5,409,814.54
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>441,875.20</b>	<b>92</b>	<b>81.00</b>	<b>4,967,939.34</b>	<b>103</b>	<b>92.00</b>	<b>5,409,814.54</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	119	46.00	5,227,881.36	121	48.00	5,362,852.56
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>134,971.20</b>	<b>119</b>	<b>46.00</b>	<b>5,227,881.36</b>	<b>121</b>	<b>48.00</b>	<b>5,362,852.56</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,793,536.46	11	11.00	910,192.14	58	54.50	3,703,728.60
<b>Agency Total</b>	<b>47</b>	<b>43.50</b>	<b>2,793,536.46</b>	<b>11</b>	<b>11.00</b>	<b>910,192.14</b>	<b>58</b>	<b>54.50</b>	<b>3,703,728.60</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>882,508.90</b>	<b>11</b>	<b>11.00</b>	<b>882,508.90</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	92	76.70	5,140,393.96	99	83.70	5,466,024.26
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>325,630.30</b>	<b>92</b>	<b>76.70</b>	<b>5,140,393.96</b>	<b>99</b>	<b>83.70</b>	<b>5,466,024.26</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.50	7,287,676.28	523	409.70	28,511,875.50	695	572.20	35,799,551.78
<b>DEPARTMENT TOTALS</b>	<b>172</b>	<b>162.50</b>	<b>7,287,676.28</b>	<b>523</b>	<b>409.70</b>	<b>28,511,875.50</b>	<b>695</b>	<b>572.20</b>	<b>35,799,551.78</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	60.00	3,549,956.54	12	12.00	904,597.98	74	72.00	4,454,554.52
<b>Agency Total</b>	<b>62</b>	<b>60.00</b>	<b>3,549,956.54</b>	<b>17</b>	<b>17.00</b>	<b>1,129,598.08</b>	<b>79</b>	<b>77.00</b>	<b>4,679,554.62</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	60.00	3,549,956.54	12	12.00	904,597.98	74	72.00	4,454,554.52
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>60.00</b>	<b>3,549,956.54</b>	<b>17</b>	<b>17.00</b>	<b>1,129,598.08</b>	<b>79</b>	<b>77.00</b>	<b>4,679,554.62</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	517.00	28,146,808.04	42	41.00	4,819,536.02	587	558.00	32,966,344.06
<b>Agency Total</b>	<b>545</b>	<b>517.00</b>	<b>28,146,808.04</b>	<b>42</b>	<b>41.00</b>	<b>4,819,536.02</b>	<b>587</b>	<b>558.00</b>	<b>32,966,344.06</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	517.00	28,146,808.04	42	41.00	4,819,536.02	587	558.00	32,966,344.06
<b>DEPARTMENT TOTALS</b>	<b>545</b>	<b>517.00</b>	<b>28,146,808.04</b>	<b>42</b>	<b>41.00</b>	<b>4,819,536.02</b>	<b>587</b>	<b>558.00</b>	<b>32,966,344.06</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	474.20	34,878,526.80	482	474.20	34,878,526.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>482</b>	<b>474.20</b>	<b>34,878,526.80</b>	<b>482</b>	<b>474.20</b>	<b>34,878,526.80</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	474.20	34,878,526.80	482	474.20	34,878,526.80
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>482</b>	<b>474.20</b>	<b>34,878,526.80</b>	<b>482</b>	<b>474.20</b>	<b>34,878,526.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	11,878,208.16	28	26.00	3,630,927.30	222	213.00	15,509,135.46
<b>Agency Total</b>	<b>194</b>	<b>187.00</b>	<b>11,878,208.16</b>	<b>28</b>	<b>26.00</b>	<b>3,630,927.30</b>	<b>222</b>	<b>213.00</b>	<b>15,509,135.46</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	11,878,208.16	28	26.00	3,630,927.30	222	213.00	15,509,135.46
<b>DEPARTMENT TOTALS</b>	<b>194</b>	<b>187.00</b>	<b>11,878,208.16</b>	<b>28</b>	<b>26.00</b>	<b>3,630,927.30</b>	<b>222</b>	<b>213.00</b>	<b>15,509,135.46</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	135,782.40	18	18.00	1,453,214.36	20	20.00	1,588,996.76
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>135,782.40</b>	<b>18</b>	<b>18.00</b>	<b>1,453,214.36</b>	<b>20</b>	<b>20.00</b>	<b>1,588,996.76</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	135,782.40	18	18.00	1,453,214.36	20	20.00	1,588,996.76
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>135,782.40</b>	<b>18</b>	<b>18.00</b>	<b>1,453,214.36</b>	<b>20</b>	<b>20.00</b>	<b>1,588,996.76</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	290.00	19,895,054.40	22	20.00	2,062,807.50	483	310.00	21,957,861.90
<b>Agency Total</b>	<b>461</b>	<b>290.00</b>	<b>19,895,054.40</b>	<b>22</b>	<b>20.00</b>	<b>2,062,807.50</b>	<b>483</b>	<b>310.00</b>	<b>21,957,861.90</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	290.00	19,895,054.40	22	20.00	2,062,807.50	483	310.00	21,957,861.90
<b>DEPARTMENT TOTALS</b>	<b>461</b>	<b>290.00</b>	<b>19,895,054.40</b>	<b>22</b>	<b>20.00</b>	<b>2,062,807.50</b>	<b>483</b>	<b>310.00</b>	<b>21,957,861.90</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/3/2023

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,170,340.16	24	15.00	2,008,174.74	73	59.00	5,178,514.90
<b>Agency Total</b>	<b>49</b>	<b>44.00</b>	<b>3,170,340.16</b>	<b>24</b>	<b>15.00</b>	<b>2,008,174.74</b>	<b>73</b>	<b>59.00</b>	<b>5,178,514.90</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,170,340.16	24	15.00	2,008,174.74	73	59.00	5,178,514.90
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>44.00</b>	<b>3,170,340.16</b>	<b>24</b>	<b>15.00</b>	<b>2,008,174.74</b>	<b>73</b>	<b>59.00</b>	<b>5,178,514.90</b>

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**STATE CIVIL SERVICE**  
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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,929	1,848.80	136,145,677.20	1,423	1,345.00	76,132,163.38	3,352	3,193.80	212,277,840.58
VETERANS AFFAIRS	758	672.00	30,524,067.60	34	6.00	722,868.54	792	678.00	31,246,936.14
ECONOMIC DEVELOPMENT	62	59.00	4,130,779.38	46	46.00	4,983,502.94	108	105.00	9,114,282.32
CRT	677	499.75	26,417,260.48	22	21.75	1,975,682.80	699	521.50	28,392,943.28
DOTD	3,934	3,924.50	216,004,849.84	18	18.00	2,305,888.00	3,952	3,942.50	218,310,737.84
DPSC - CORRECTIONS	4,671	4,422.00	242,702,288.15	57	54.00	7,086,019.46	4,728	4,476.00	249,788,307.61
DPSC - PUBLIC SAFETY	2,369	2,251.00	147,111,803.80	200	106.55	11,685,823.50	2,569	2,357.55	158,797,627.30
DYS-OFF OF JUV JUST	626	616.00	32,893,342.04	76	53.00	4,780,165.52	702	669.00	37,673,507.56
LDH	7,333	7,030.90	401,178,298.56	283	118.93	27,178,051.05	7,616	7,149.83	428,356,349.61
DCFS	3,622	3,513.00	190,239,553.40	76	40.00	5,980,536.38	3,698	3,553.00	196,220,089.78
DNR	287	275.00	18,948,243.60	11	10.00	1,221,916.80	298	285.00	20,170,160.40
REVENUE	639	593.00	37,245,123.76	19	10.85	1,881,461.40	658	603.85	39,126,585.16
DEQ	674	654.00	44,872,846.98	14	10.00	1,301,435.20	688	664.00	46,174,282.18
LWC	881	809.00	44,378,603.62	8	8.00	1,097,699.20	889	817.00	45,476,302.82
WILDLIFE & FISHERIES	732	717.00	45,414,016.70	10	9.00	1,042,663.44	742	726.00	46,456,680.14
CIVIL SERVICE AGENCIES	163	163.00	11,518,832.00	49	15.00	1,657,016.66	212	178.00	13,175,848.66
HIGHER EDUCATION	3,358	3,266.88	121,429,215.56	19,090	15,636.87	1,051,658,702.40	22,448	18,903.75	1,173,087,917.96
HEALTH CARE SERVICES	247	245.20	10,672,201.02	179	138.08	12,943,319.63	426	383.28	23,615,520.65
EDUCATION	461	425.00	29,333,508.80	48	48.00	5,407,590.24	509	473.00	34,741,099.04
EDUCATION - OTHER	172	162.50	7,287,676.28	523	409.70	28,511,875.50	695	572.20	35,799,551.78
PUBLIC SERVICE COMM	62	60.00	3,549,956.54	17	17.00	1,129,598.08	79	77.00	4,679,554.62
AGRICULTURE	545	517.00	28,146,808.04	42	41.00	4,819,536.02	587	558.00	32,966,344.06
JUSTICE	0	0.00	0.00	482	474.20	34,878,526.80	482	474.20	34,878,526.80
INSURANCE	194	187.00	11,878,208.16	28	26.00	3,630,927.30	222	213.00	15,509,135.46
LIEUTENANT GOVERNOR	2	2.00	135,782.40	18	18.00	1,453,214.36	20	20.00	1,588,996.76
SECRETARY OF STATE	461	290.00	19,895,054.40	22	20.00	2,062,807.50	483	310.00	21,957,861.90
TREASURY	49	44.00	3,170,340.16	24	15.00	2,008,174.74	73	59.00	5,178,514.90
<b>TOTALS</b>	<b>34,908</b>	<b>33,247.53</b>	<b>1,865,224,338.47</b>	<b>22,819</b>	<b>18,715.93</b>	<b>1,299,537,166.84</b>	<b>57,727</b>	<b>51,963.46</b>	<b>3,164,761,505.31</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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**STATE CIVIL SERVICE**  
**Report on State Employment**

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,605	3,512.08	132,101,416.58	19,269	15,774.95	1,064,602,022.03	22,874	19,287.03	1,196,703,438.61
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,303	29,735.45	1,733,122,921.89	3,540	2,930.98	234,490,144.41	34,843	32,666.43	1,967,613,066.30
<b>TOTALS</b>	<b>34,908</b>	<b>33,247.53</b>	<b>1,865,224,338.47</b>	<b>22,819</b>	<b>18,715.93</b>	<b>1,299,537,166.84</b>	<b>57,727</b>	<b>51,963.46</b>	<b>3,164,761,505.31</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>34,908</b>	<b>33,247.53</b>	<b>1,865,224,338.47</b>	<b>22,809</b>	<b>18,705.93</b>	<b>1,299,092,166.44</b>	<b>57,717</b>	<b>51,953.46</b>	<b>3,164,316,504.91</b>
Employees with In-State Resident	32,488		1,764,155,140.60	15,336		863,969,894.42	47,824		2,628,125,035.02
Employees with Out-of State Resident	971		44,376,608.12	634		23,755,717.40	1,605		68,132,325.52
Employees with Unknown Resident	1,449		56,692,589.75	6,849		411,811,555.02	8,298		468,504,144.77