



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/20/2023

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	103	80.00	6,092,393.96	103	80.00	6,092,393.96
Agency Total	0	0.00	0.00	103	80.00	6,092,393.96	103	80.00	6,092,393.96
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
Agency Total	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,532,942.88	1	1.00	109,000.06	45	41.00	2,641,942.94
Agency Total	44	40.00	2,532,942.88	1	1.00	109,000.06	45	41.00	2,641,942.94
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,999,639.20	1	1.00	125,673.60	31	30.00	2,125,312.80
Agency Total	30	29.00	1,999,639.20	1	1.00	125,673.60	31	30.00	2,125,312.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	352.00	26,006,193.20	112	109.00	9,153,971.58	491	461.00	35,160,164.78
Agency Total	379	352.00	26,006,193.20	112	109.00	9,153,971.58	491	461.00	35,160,164.78
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	166.00	13,984,341.80	12	4.00	854,963.20	180	170.00	14,839,305.00
Agency Total	168	166.00	13,984,341.80	12	4.00	854,963.20	180	170.00	14,839,305.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	222	222.00	14,152,103.68	222	222.00	14,152,103.68
Agency Total	0	0.00	0.00	222	222.00	14,152,103.68	222	222.00	14,152,103.68
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	881	851.50	39,815,814.46	882	852.50	39,862,988.86
Agency Total	1	1.00	47,174.40	881	851.50	39,815,814.46	882	852.50	39,862,988.86
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
Agency Total	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,520,170.38	1	1.00	114,732.80	40	40.00	2,634,903.18
Agency Total	39	39.00	2,520,170.38	1	1.00	114,732.80	40	40.00	2,634,903.18
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	66.00	3,910,707.84	1	1.00	126,152.00	69	67.00	4,036,859.84
Agency Total	68	66.00	3,910,707.84	1	1.00	126,152.00	69	67.00	4,036,859.84
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	957,061.04	82	65.00	3,998,259.72	98	81.00	4,955,320.76
Agency Total	16	16.00	957,061.04	82	65.00	3,998,259.72	98	81.00	4,955,320.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

EXECUTIVE DEPARTMENT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.80	6,375,376.80	1	1.00	156,832.00	88	84.80	6,532,208.80
Agency Total	87	83.80	6,375,376.80	1	1.00	156,832.00	88	84.80	6,532,208.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	2,847,280.80	2	2.00	286,000.00	51	44.00	3,133,280.80
Agency Total	49	42.00	2,847,280.80	2	2.00	286,000.00	51	44.00	3,133,280.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,912,112.32	0	0.00	0.00	39	39.00	2,912,112.32
Agency Total	39	39.00	2,912,112.32	0	0.00	0.00	39	39.00	2,912,112.32
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,297,171.20	0	0.00	0.00	30	30.00	1,297,171.20
Agency Total	30	30.00	1,297,171.20	0	0.00	0.00	30	30.00	1,297,171.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	776.00	58,726,080.66	4	3.00	452,701.60	811	779.00	59,178,782.26
Agency Total	807	776.00	58,726,080.66	4	3.00	452,701.60	811	779.00	59,178,782.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,939,936.00	1	1.00	140,608.00	49	49.00	4,080,544.00
Agency Total	48	48.00	3,939,936.00	1	1.00	140,608.00	49	49.00	4,080,544.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,904,953.60	0	0.00	0.00	87	87.00	5,904,953.60
Agency Total	87	87.00	5,904,953.60	0	0.00	0.00	87	87.00	5,904,953.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,923	1,845.80	136,024,590.52	1,432	1,350.50	76,568,583.36	3,355	3,196.30	212,593,173.88
DEPARTMENT TOTALS	1,923	1,845.80	136,024,590.52	1,432	1,350.50	76,568,583.36	3,355	3,196.30	212,593,173.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	114.00	5,424,645.20	34	6.00	722,868.54	154	120.00	6,147,513.74
Agency Total	120	114.00	5,424,645.20	34	6.00	722,868.54	154	120.00	6,147,513.74
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	99.00	4,502,877.60	0	0.00	0.00	120	99.00	4,502,877.60
Agency Total	120	99.00	4,502,877.60	0	0.00	0.00	120	99.00	4,502,877.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	126.00	5,716,552.14	0	0.00	0.00	147	126.00	5,716,552.14
Agency Total	147	126.00	5,716,552.14	0	0.00	0.00	147	126.00	5,716,552.14
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	117.00	4,908,919.86	0	0.00	0.00	127	117.00	4,908,919.86
Agency Total	127	117.00	4,908,919.86	0	0.00	0.00	127	117.00	4,908,919.86
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	109.00	4,897,079.20	0	0.00	0.00	124	109.00	4,897,079.20
Agency Total	124	109.00	4,897,079.20	0	0.00	0.00	124	109.00	4,897,079.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	107.00	4,884,630.40	0	0.00	0.00	117	107.00	4,884,630.40
Agency Total	117	107.00	4,884,630.40	0	0.00	0.00	117	107.00	4,884,630.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	672.00	30,334,704.40	34	6.00	722,868.54	789	678.00	31,057,572.94
DEPARTMENT TOTALS	755	672.00	30,334,704.40	34	6.00	722,868.54	789	678.00	31,057,572.94

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STATE CIVIL SERVICE
Report on State Employment
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Data as of 1/20/2023

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
Agency Total	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,413,985.86	33	33.00	3,342,692.08	71	70.00	5,756,677.94
Agency Total	38	37.00	2,413,985.86	33	33.00	3,342,692.08	71	70.00	5,756,677.94
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18
DEPARTMENT TOTALS	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18

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STATE CIVIL SERVICE
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Data as of 1/20/2023

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.75	2,753,817.04	5	4.75	482,388.40	47	43.50	3,236,205.44
Agency Total	42	38.75	2,753,817.04	5	4.75	482,388.40	47	43.50	3,236,205.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,284,864.40	1	1.00	131,497.60	44	43.00	2,416,362.00
Agency Total	43	42.00	2,284,864.40	1	1.00	131,497.60	44	43.00	2,416,362.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	62.00	3,631,811.04	2	2.00	233,126.40	87	64.00	3,864,937.44
Agency Total	85	62.00	3,631,811.04	2	2.00	233,126.40	87	64.00	3,864,937.44
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	364	261.00	12,265,833.84	6	6.00	379,516.80	370	267.00	12,645,350.64
Agency Total	364	261.00	12,265,833.84	6	6.00	379,516.80	370	267.00	12,645,350.64
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,035,337.20	6	6.00	512,782.40	39	38.00	2,548,119.60
Agency Total	33	32.00	2,035,337.20	6	6.00	512,782.40	39	38.00	2,548,119.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	64.00	3,359,522.40	2	2.00	236,371.20	108	66.00	3,595,893.60
Agency Total	106	64.00	3,359,522.40	2	2.00	236,371.20	108	66.00	3,595,893.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	499.75	26,331,185.92	22	21.75	1,975,682.80	695	521.50	28,306,868.72
DEPARTMENT TOTALS	673	499.75	26,331,185.92	22	21.75	1,975,682.80	695	521.50	28,306,868.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	12,188,706.40	9	9.00	1,316,910.40	186	185.00	13,505,616.80
Agency Total	177	176.00	12,188,706.40	9	9.00	1,316,910.40	186	185.00	13,505,616.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,749	3,742.00	203,822,829.08	9	9.00	988,977.60	3,758	3,751.00	204,811,806.68
Agency Total	3,749	3,742.00	203,822,829.08	9	9.00	988,977.60	3,758	3,751.00	204,811,806.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,926	3,918.00	216,011,535.48	18	18.00	2,305,888.00	3,944	3,936.00	218,317,423.48
DEPARTMENT TOTALS	3,926	3,918.00	216,011,535.48	18	18.00	2,305,888.00	3,944	3,936.00	218,317,423.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	300	265.00	17,574,994.22	13	13.00	1,697,497.62	313	278.00	19,272,491.84
Agency Total	300	265.00	17,574,994.22	18	18.00	1,917,497.92	318	283.00	19,492,492.14
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,069	1,023.00	55,252,665.78	9	9.00	1,559,994.80	1,078	1,032.00	56,812,660.58
Agency Total	1,069	1,023.00	55,252,665.78	9	9.00	1,559,994.80	1,078	1,032.00	56,812,660.58
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	320.00	17,147,345.28	3	3.00	207,875.20	351	323.00	17,355,220.48
Agency Total	348	320.00	17,147,345.28	3	3.00	207,875.20	351	323.00	17,355,220.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	250.00	13,063,783.20	6	6.00	769,967.12	264	256.00	13,833,750.32
Agency Total	258	250.00	13,063,783.20	6	6.00	769,967.12	264	256.00	13,833,750.32
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	250.00	11,600,448.08	1	1.00	85,217.60	255	251.00	11,685,665.68
Agency Total	254	250.00	11,600,448.08	1	1.00	85,217.60	255	251.00	11,685,665.68
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	461.00	23,966,672.60	4	3.00	376,064.00	482	464.00	24,342,736.60
Agency Total	478	461.00	23,966,672.60	4	3.00	376,064.00	482	464.00	24,342,736.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	464.00	24,825,461.44	7	7.00	1,064,627.20	488	471.00	25,890,088.64
Agency Total	481	464.00	24,825,461.44	7	7.00	1,064,627.20	488	471.00	25,890,088.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	284.00	14,975,238.20	3	2.00	372,195.20	309	286.00	15,347,433.40
Agency Total	306	284.00	14,975,238.20	3	2.00	372,195.20	309	286.00	15,347,433.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	732.00	44,890,316.64	0	0.00	0.00	781	732.00	44,890,316.64
Agency Total	781	732.00	44,890,316.64	0	0.00	0.00	781	732.00	44,890,316.64
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	297.00	14,939,483.52	6	5.00	732,580.42	321	302.00	15,672,063.94
Agency Total	315	297.00	14,939,483.52	6	5.00	732,580.42	321	302.00	15,672,063.94
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.00	3,818,844.23	0	0.00	0.00	70	66.00	3,818,844.23
Agency Total	70	66.00	3,818,844.23	0	0.00	0.00	70	66.00	3,818,844.23
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,660	4,412.00	242,055,253.19	52	49.00	6,866,019.16	4,712	4,461.00	248,921,272.35
DEPARTMENT TOTALS	4,660	4,412.00	242,055,253.19	57	54.00	7,086,019.46	4,717	4,466.00	249,141,272.65

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	99.00	7,059,244.40	0	0.00	0.00	115	99.00	7,059,244.40
Agency Total	115	99.00	7,059,244.40	0	0.00	0.00	115	99.00	7,059,244.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,548	1,488.00	107,973,094.32	92	63.30	5,381,398.36	1,640	1,551.30	113,354,492.68
Agency Total	1,548	1,488.00	107,973,094.32	92	63.30	5,381,398.36	1,640	1,551.30	113,354,492.68
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	501.00	21,807,612.84	5	4.00	465,748.40	537	505.00	22,273,361.24
Agency Total	532	501.00	21,807,612.84	5	4.00	465,748.40	537	505.00	22,273,361.24
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	9,401,389.40	101	37.00	5,521,664.72	254	183.00	14,923,054.12
Agency Total	153	146.00	9,401,389.40	101	37.00	5,521,664.72	254	183.00	14,923,054.12
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	1	1.00	122,000.06	3	2.00	191,836.06
Agency Total	2	1.00	69,836.00	1	1.00	122,000.06	3	2.00	191,836.06
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	549,438.76	1	1.00	124,384.00	12	11.00	673,822.76
Agency Total	11	10.00	549,438.76	1	1.00	124,384.00	12	11.00	673,822.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	819,145.60	1	1.00	118,987.96	13	12.00	938,133.56
Agency Total	12	11.00	819,145.60	1	1.00	118,987.96	13	12.00	938,133.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,373	2,256.00	147,679,761.32	201	107.30	11,734,183.50	2,574	2,363.30	159,413,944.82
DEPARTMENT TOTALS	2,373	2,256.00	147,679,761.32	201	107.30	11,734,183.50	2,574	2,363.30	159,413,944.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	607	597.00	32,154,574.92	75	55.00	4,821,495.12	682	652.00	36,976,070.04
Agency Total	607	597.00	32,154,574.92	75	55.00	4,821,495.12	682	652.00	36,976,070.04

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	607	597.00	32,154,574.92	75	55.00	4,821,495.12	682	652.00	36,976,070.04
DEPARTMENT TOTALS	607	597.00	32,154,574.92	75	55.00	4,821,495.12	682	652.00	36,976,070.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	130.80	7,483,615.36	16	13.65	1,912,682.72	151	144.45	9,396,298.08
Agency Total	135	130.80	7,483,615.36	16	13.65	1,912,682.72	151	144.45	9,396,298.08
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	158.80	9,540,005.80	19	12.33	2,343,115.84	190	171.13	11,883,121.64
Agency Total	171	158.80	9,540,005.80	19	12.33	2,343,115.84	190	171.13	11,883,121.64
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,320,899.20	15	12.00	2,393,747.20	200	197.00	13,714,646.40
Agency Total	185	185.00	11,320,899.20	15	12.00	2,393,747.20	200	197.00	13,714,646.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
Agency Total	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	983	970.00	55,439,745.92	7	3.00	618,754.50	990	973.00	56,058,500.42
Agency Total	983	970.00	55,439,745.92	7	3.00	618,754.50	990	973.00	56,058,500.42
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	421.50	34,572,477.94	22	10.00	1,887,500.94	473	431.50	36,459,978.88
Agency Total	451	421.50	34,572,477.94	22	10.00	1,887,500.94	473	431.50	36,459,978.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	128.00	7,793,344.00	6	5.60	1,091,675.52	138	133.60	8,885,019.52
Agency Total	132	128.00	7,793,344.00	6	5.60	1,091,675.52	138	133.60	8,885,019.52
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,344,671.80	4	4.00	546,504.40	94	94.00	5,891,176.20
Agency Total	90	90.00	5,344,671.80	4	4.00	546,504.40	94	94.00	5,891,176.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	362.00	21,960,227.12	24	1.00	1,762,675.20	399	363.00	23,722,902.32
Agency Total	375	362.00	21,960,227.12	24	1.00	1,762,675.20	399	363.00	23,722,902.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	100.00	5,669,383.20	4	3.55	672,520.16	108	103.55	6,341,903.36
Agency Total	104	100.00	5,669,383.20	4	3.55	672,520.16	108	103.55	6,341,903.36
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,248	1,202.00	81,831,038.12	70	8.00	4,207,522.80	1,318	1,210.00	86,038,560.92
Agency Total	1,248	1,202.00	81,831,038.12	70	8.00	4,207,522.80	1,318	1,210.00	86,038,560.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,520	1,378.00	71,090,344.00	52	14.50	4,751,135.48	1,572	1,392.50	75,841,479.48
Agency Total	1,520	1,378.00	71,090,344.00	52	14.50	4,751,135.48	1,572	1,392.50	75,841,479.48
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,556	1,528.00	67,349,781.41	11	10.00	938,745.60	1,567	1,538.00	68,288,527.01
Agency Total	1,556	1,528.00	67,349,781.41	11	10.00	938,745.60	1,567	1,538.00	68,288,527.01
0350 - LDH-OFF ON WOMEN'S & COMM HLTH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
Agency Total	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.00	4,601,468.30	5	2.00	369,579.60	91	84.00	4,971,047.90
Agency Total	86	82.00	4,601,468.30	5	2.00	369,579.60	91	84.00	4,971,047.90
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,003,224.20	2	2.00	256,006.40	92	90.00	5,259,230.60
Agency Total	90	88.00	5,003,224.20	2	2.00	256,006.40	92	90.00	5,259,230.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,710,217.20	12	4.00	915,720.00	94	86.00	5,625,937.20
Agency Total	82	82.00	4,710,217.20	12	4.00	915,720.00	94	86.00	5,625,937.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,115,387.20	10	9.80	1,908,935.49	109	108.80	8,024,322.69
Agency Total	99	99.00	6,115,387.20	10	9.80	1,908,935.49	109	108.80	8,024,322.69

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,321	7,019.10	400,851,201.87	283	119.43	27,046,821.77	7,604	7,138.53	427,898,023.64
DEPARTMENT TOTALS	7,321	7,019.10	400,851,201.87	283	119.43	27,046,821.77	7,604	7,138.53	427,898,023.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,584	3,475.00	188,797,125.40	79	43.00	6,262,209.98	3,663	3,518.00	195,059,335.38
Agency Total	3,584	3,475.00	188,797,125.40	79	43.00	6,262,209.98	3,663	3,518.00	195,059,335.38

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,584	3,475.00	188,797,125.40	79	43.00	6,262,209.98	3,663	3,518.00	195,059,335.38
DEPARTMENT TOTALS	3,584	3,475.00	188,797,125.40	79	43.00	6,262,209.98	3,663	3,518.00	195,059,335.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,819,807.60	8	7.00	853,465.60	33	31.00	2,673,273.20
Agency Total	25	24.00	1,819,807.60	8	7.00	853,465.60	33	31.00	2,673,273.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	168.00	11,215,152.00	1	1.00	129,251.20	178	169.00	11,344,403.20
Agency Total	177	168.00	11,215,152.00	1	1.00	129,251.20	178	169.00	11,344,403.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	3,016,686.40	1	1.00	119,600.00	45	45.00	3,136,286.40
Agency Total	44	44.00	3,016,686.40	1	1.00	119,600.00	45	45.00	3,136,286.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,792,743.20	1	1.00	119,600.00	42	40.00	2,912,343.20
Agency Total	41	39.00	2,792,743.20	1	1.00	119,600.00	42	40.00	2,912,343.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	275.00	18,844,389.20	11	10.00	1,221,916.80	298	285.00	20,066,306.00
DEPARTMENT TOTALS	287	275.00	18,844,389.20	11	10.00	1,221,916.80	298	285.00	20,066,306.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	640	595.00	37,344,963.76	18	9.85	1,750,752.12	658	604.85	39,095,715.88
Agency Total	640	595.00	37,344,963.76	18	9.85	1,750,752.12	658	604.85	39,095,715.88

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	640	595.00	37,344,963.76	18	9.85	1,750,752.12	658	604.85	39,095,715.88
DEPARTMENT TOTALS	640	595.00	37,344,963.76	18	9.85	1,750,752.12	658	604.85	39,095,715.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	653.00	44,790,686.98	14	10.00	1,301,435.20	687	663.00	46,092,122.18
Agency Total	673	653.00	44,790,686.98	14	10.00	1,301,435.20	687	663.00	46,092,122.18
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	653.00	44,790,686.98	14	10.00	1,301,435.20	687	663.00	46,092,122.18
DEPARTMENT TOTALS	673	653.00	44,790,686.98	14	10.00	1,301,435.20	687	663.00	46,092,122.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	803.00	43,911,628.02	9	9.00	1,215,697.60	883	812.00	45,127,325.62
Agency Total	874	803.00	43,911,628.02	9	9.00	1,215,697.60	883	812.00	45,127,325.62

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	874	803.00	43,911,628.02	9	9.00	1,215,697.60	883	812.00	45,127,325.62
DEPARTMENT TOTALS	874	803.00	43,911,628.02	9	9.00	1,215,697.60	883	812.00	45,127,325.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,416,315.20	1	1.00	128,887.20	39	39.00	2,545,202.40
Agency Total	38	38.00	2,416,315.20	1	1.00	128,887.20	39	39.00	2,545,202.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	253.00	17,301,892.40	5	5.00	497,383.64	259	258.00	17,799,276.04
Agency Total	254	253.00	17,301,892.40	5	5.00	497,383.64	259	258.00	17,799,276.04
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	218.00	13,245,819.86	2	2.00	196,245.40	233	220.00	13,442,065.26
Agency Total	231	218.00	13,245,819.86	2	2.00	196,245.40	233	220.00	13,442,065.26
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	211.00	12,643,284.16	2	1.00	220,147.20	214	212.00	12,863,431.36
Agency Total	212	211.00	12,643,284.16	2	1.00	220,147.20	214	212.00	12,863,431.36
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	720.00	45,607,311.62	10	9.00	1,042,663.44	745	729.00	46,649,975.06
DEPARTMENT TOTALS	735	720.00	45,607,311.62	10	9.00	1,042,663.44	745	729.00	46,649,975.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	7,582,016.00	32	0.00	479,643.84	136	103.00	8,061,659.84
Agency Total	104	103.00	7,582,016.00	32	0.00	479,643.84	136	103.00	8,061,659.84
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,347,486.40	0	0.00	0.00	19	19.00	1,347,486.40
Agency Total	19	19.00	1,347,486.40	0	0.00	0.00	19	19.00	1,347,486.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
Agency Total	41	41.00	2,604,888.00	0	0.00	0.00	41	41.00	2,604,888.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	11,534,390.40	49	15.00	1,657,016.66	213	178.00	13,191,407.06
DEPARTMENT TOTALS	164	163.00	11,534,390.40	49	15.00	1,657,016.66	213	178.00	13,191,407.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	607	605.92	24,780,321.36	3,121	2,911.34	226,784,905.61	3,728	3,517.26	251,565,226.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	607	605.92	24,780,321.36	3,121	2,911.34	226,784,905.61	3,728	3,517.26	251,565,226.97
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,700,321.04	228	168.51	8,827,791.28	278	218.51	10,528,112.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,700,321.04	228	168.51	8,827,791.28	278	218.51	10,528,112.32
0603 - University of New Orleans									
Education Employees	40	39.00	1,690,764.40	537	433.42	29,941,650.94	577	472.42	31,632,415.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	39.00	1,690,764.40	537	433.42	29,941,650.94	577	472.42	31,632,415.34
0604 - LSU-Health Sciences Center NO									
Education Employees	233	233.00	8,607,526.82	807	742.30	77,209,943.59	1,040	975.30	85,817,470.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	233	233.00	8,607,526.82	807	742.30	77,209,943.59	1,040	975.30	85,817,470.41
0605 - LSU-Eunice									
Education Employees	26	26.00	851,152.32	170	128.49	5,652,314.94	196	154.49	6,503,467.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	851,152.32	170	128.49	5,652,314.94	196	154.49	6,503,467.26
0606 - LSU-Shreveport									
Education Employees	59	58.05	1,853,684.64	354	284.79	18,868,873.53	413	342.84	20,722,558.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.05	1,853,684.64	354	284.79	18,868,873.53	413	342.84	20,722,558.17

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	152	151.05	6,045,282.00	330	323.01	26,946,754.55	482	474.06	32,992,036.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	152	151.05	6,045,282.00	330	323.01	26,946,754.55	482	474.06	32,992,036.55
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	41.80	1,771,994.36	182	176.20	12,726,579.99	225	218.00	14,498,574.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	41.80	1,771,994.36	182	176.20	12,726,579.99	225	218.00	14,498,574.35
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	70	70.00	2,980,577.60	401	399.16	35,295,660.80	471	469.16	38,276,238.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	70.00	2,980,577.60	401	399.16	35,295,660.80	471	469.16	38,276,238.40
0612 - Baton Rouge Community College									
Education Employees	48	48.00	1,689,313.60	343	283.57	18,683,191.74	391	331.57	20,372,505.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,689,313.60	343	283.57	18,683,191.74	391	331.57	20,372,505.34
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	232	228.00	8,458,126.82	1,113	1,106.50	48,019,625.83	1,345	1,334.50	56,477,752.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	232	228.00	8,458,126.82	1,113	1,106.50	48,019,625.83	1,345	1,334.50	56,477,752.65

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	51	51.00	1,719,540.42	291	279.09	11,305,602.79	342	330.09	13,025,143.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,719,540.42	291	279.09	11,305,602.79	342	330.09	13,025,143.21
0618 - SU Shreveport									
Education Employees	24	23.00	762,736.00	173	157.57	6,486,508.60	197	180.57	7,249,244.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	762,736.00	173	157.57	6,486,508.60	197	180.57	7,249,244.60
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,393,744.08	22	20.25	2,393,744.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,393,744.08	22	20.25	2,393,744.08
0621 - Nicholls State University									
Education Employees	158	158.00	4,898,545.60	552	483.38	29,264,119.85	710	641.38	34,162,665.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	158.00	4,898,545.60	552	483.38	29,264,119.85	710	641.38	34,162,665.45
0623 - Grambling State University									
Education Employees	65	62.68	2,229,044.70	367	349.58	21,665,921.21	432	412.26	23,894,965.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	62.68	2,229,044.70	367	349.58	21,665,921.21	432	412.26	23,894,965.91
0625 - La Tech University									
Education Employees	206	206.00	6,507,820.80	755	461.19	25,511,478.44	961	667.19	32,019,299.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	206	206.00	6,507,820.80	755	461.19	25,511,478.44	961	667.19	32,019,299.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	83	81.50	2,612,844.00	542	408.31	29,085,617.40	625	489.81	31,698,461.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	83	81.50	2,612,844.00	542	408.31	29,085,617.40	625	489.81	31,698,461.40
0629 - University of La-Monroe									
Education Employees	177	176.00	6,117,770.90	713	710.96	48,540,403.18	890	886.96	54,658,174.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	176.00	6,117,770.90	713	710.96	48,540,403.18	890	886.96	54,658,174.08
0631 - Northwestern State University									
Education Employees	108	108.00	3,906,295.80	573	555.60	33,203,936.33	681	663.60	37,110,232.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	108	108.00	3,906,295.80	573	555.60	33,203,936.33	681	663.60	37,110,232.13
0634 - Southeastern La University									
Education Employees	255	250.63	8,439,456.07	771	714.04	44,985,575.47	1,026	964.67	53,425,031.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	255	250.63	8,439,456.07	771	714.04	44,985,575.47	1,026	964.67	53,425,031.54
0640 - University of La-Lafayette									
Education Employees	407	386.00	14,531,452.00	1,496	1,494.58	111,271,055.00	1,903	1,880.58	125,802,507.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	407	386.00	14,531,452.00	1,496	1,494.58	111,271,055.00	1,903	1,880.58	125,802,507.00
0641 - Delgado Community College									
Education Employees	151	106.00	4,789,824.00	837	626.98	37,495,684.51	988	732.98	42,285,508.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	106.00	4,789,824.00	837	626.98	37,495,684.51	988	732.98	42,285,508.51

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	7	5.67	152,258.60	127	106.35	5,654,513.93	134	112.02	5,806,772.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	5.67	152,258.60	127	106.35	5,654,513.93	134	112.02	5,806,772.53
0644 - Bossier Community College									
Education Employees	19	18.00	717,600.00	380	296.81	16,046,821.99	399	314.81	16,764,421.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	18.00	717,600.00	380	296.81	16,046,821.99	399	314.81	16,764,421.99
0671 - HED-Board of Regents									
Education Employees	11	11.00	741,478.40	229	221.20	16,802,304.74	240	232.20	17,543,783.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	741,478.40	229	221.20	16,802,304.74	240	232.20	17,543,783.14
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	163	135.38	7,689,115.58	171	143.38	7,993,482.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	163	135.38	7,689,115.58	171	143.38	7,993,482.18
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	524,816.24	211	205.59	11,306,215.06	227	221.59	11,831,031.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	524,816.24	211	205.59	11,306,215.06	227	221.59	11,831,031.30
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	182	101.01	5,037,520.99	183	102.01	5,061,570.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	182	101.01	5,037,520.99	183	102.01	5,061,570.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	11	11.00	419,536.00	247	219.55	12,532,340.13	258	230.55	12,951,876.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	419,536.00	247	219.55	12,532,340.13	258	230.55	12,951,876.13
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	161	134.36	7,035,969.62	162	135.36	7,084,985.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	161	134.36	7,035,969.62	162	135.36	7,084,985.11
N645 - South La Community College-NP									
Education Employees	41	41.00	1,458,786.80	395	343.21	18,375,504.49	436	384.21	19,834,291.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,458,786.80	395	343.21	18,375,504.49	436	384.21	19,834,291.29
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	200	154.15	7,825,135.15	207	161.15	8,104,874.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	200	154.15	7,825,135.15	207	161.15	8,104,874.35
N647 - La Delta Community College-NP									
Education Employees	8	8.00	353,225.60	368	231.48	11,487,659.44	376	239.48	11,840,885.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	353,225.60	368	231.48	11,487,659.44	376	239.48	11,840,885.04
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	157	154.26	14,580,772.90	157	154.26	14,580,772.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	157	154.26	14,580,772.90	157	154.26	14,580,772.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,375	3,287.30	121,969,267.77	17,517	15,541.17	1,046,935,629.68	20,892	18,828.47	1,168,904,897.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,375	3,287.30	121,969,267.77	17,517	15,541.17	1,046,935,629.68	20,892	18,828.47	1,168,904,897.45

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	50,876.80	49	43.25	4,699,707.32	50	44.25	4,750,584.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	50,876.80	49	43.25	4,699,707.32	50	44.25	4,750,584.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	244	242.40	10,645,823.13	130	94.68	8,051,151.11	374	337.08	18,696,974.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	244	242.40	10,645,823.13	130	94.68	8,051,151.11	374	337.08	18,696,974.24
HEALTH CARE SERVICES TOTALS									
Education Employees	245	243.40	10,696,699.93	179	137.93	12,750,858.43	424	381.33	23,447,558.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	245	243.40	10,696,699.93	179	137.93	12,750,858.43	424	381.33	23,447,558.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	427.00	29,545,559.60	39	39.00	4,562,153.44	501	466.00	34,107,713.04
Agency Total	462	427.00	29,545,559.60	39	39.00	4,562,153.44	501	466.00	34,107,713.04
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	949,603.20	10	10.00	949,603.20
Agency Total	0	0.00	0.00	10	10.00	949,603.20	10	10.00	949,603.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	427.00	29,545,559.60	49	49.00	5,511,756.64	511	476.00	35,057,316.24
DEPARTMENT TOTALS	462	427.00	29,545,559.60	49	49.00	5,511,756.64	511	476.00	35,057,316.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	99.00	3,559,908.72	197	183.00	11,315,277.64	302	282.00	14,875,186.36
Agency Total	105	99.00	3,559,908.72	197	183.00	11,315,277.64	302	282.00	14,875,186.36
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	94	83.00	4,967,939.34	105	94.00	5,409,814.54
Agency Total	11	11.00	441,875.20	94	83.00	4,967,939.34	105	94.00	5,409,814.54
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	119	47.00	5,210,097.36	121	49.00	5,345,068.56
Agency Total	2	2.00	134,971.20	119	47.00	5,210,097.36	121	49.00	5,345,068.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,793,536.46	11	11.00	910,192.14	58	54.50	3,703,728.60
Agency Total	47	43.50	2,793,536.46	11	11.00	910,192.14	58	54.50	3,703,728.60
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
Agency Total	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	92	76.70	5,140,393.96	99	83.70	5,466,024.26
Agency Total	7	7.00	325,630.30	92	76.70	5,140,393.96	99	83.70	5,466,024.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.50	7,255,921.88	524	411.70	28,426,409.34	696	574.20	35,682,331.22
DEPARTMENT TOTALS	172	162.50	7,255,921.88	524	411.70	28,426,409.34	696	574.20	35,682,331.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	58.00	3,458,398.06	13	13.00	959,967.58	73	71.00	4,418,365.64
Agency Total	60	58.00	3,458,398.06	18	18.00	1,184,967.68	78	76.00	4,643,365.74

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	58.00	3,458,398.06	13	13.00	959,967.58	73	71.00	4,418,365.64
DEPARTMENT TOTALS	60	58.00	3,458,398.06	18	18.00	1,184,967.68	78	76.00	4,643,365.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	514.00	28,034,174.74	42	41.00	4,819,536.02	587	555.00	32,853,710.76
Agency Total	545	514.00	28,034,174.74	42	41.00	4,819,536.02	587	555.00	32,853,710.76

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	514.00	28,034,174.74	42	41.00	4,819,536.02	587	555.00	32,853,710.76
DEPARTMENT TOTALS	545	514.00	28,034,174.74	42	41.00	4,819,536.02	587	555.00	32,853,710.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	476.20	35,001,184.40	484	476.20	35,001,184.40
Agency Total	0	0.00	0.00	484	476.20	35,001,184.40	484	476.20	35,001,184.40
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	476.20	35,001,184.40	484	476.20	35,001,184.40
DEPARTMENT TOTALS	0	0.00	0.00	484	476.20	35,001,184.40	484	476.20	35,001,184.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	186.00	11,772,627.36	28	26.00	3,630,927.30	220	212.00	15,403,554.66
Agency Total	192	186.00	11,772,627.36	28	26.00	3,630,927.30	220	212.00	15,403,554.66
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	186.00	11,772,627.36	28	26.00	3,630,927.30	220	212.00	15,403,554.66
DEPARTMENT TOTALS	192	186.00	11,772,627.36	28	26.00	3,630,927.30	220	212.00	15,403,554.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	135,782.40	17	17.00	1,393,206.36	19	19.00	1,528,988.76
Agency Total	2	2.00	135,782.40	17	17.00	1,393,206.36	19	19.00	1,528,988.76

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	135,782.40	17	17.00	1,393,206.36	19	19.00	1,528,988.76
DEPARTMENT TOTALS	2	2.00	135,782.40	17	17.00	1,393,206.36	19	19.00	1,528,988.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	288.00	19,716,715.20	22	20.00	2,051,657.40	476	308.00	21,768,372.60
Agency Total	454	288.00	19,716,715.20	22	20.00	2,051,657.40	476	308.00	21,768,372.60

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	288.00	19,716,715.20	22	20.00	2,051,657.40	476	308.00	21,768,372.60
DEPARTMENT TOTALS	454	288.00	19,716,715.20	22	20.00	2,051,657.40	476	308.00	21,768,372.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,041,962.56	24	15.00	2,008,174.74	71	57.00	5,050,137.30
Agency Total	47	42.00	3,041,962.56	24	15.00	2,008,174.74	71	57.00	5,050,137.30

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,041,962.56	24	15.00	2,008,174.74	71	57.00	5,050,137.30
DEPARTMENT TOTALS	47	42.00	3,041,962.56	24	15.00	2,008,174.74	71	57.00	5,050,137.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,923	1,845.80	136,024,590.52	1,432	1,350.50	76,568,583.36	3,355	3,196.30	212,593,173.88
VETERANS AFFAIRS	755	672.00	30,334,704.40	34	6.00	722,868.54	789	678.00	31,057,572.94
ECONOMIC DEVELOPMENT	60	58.00	4,068,504.18	46	46.00	4,973,371.00	106	104.00	9,041,875.18
CRT	673	499.75	26,331,185.92	22	21.75	1,975,682.80	695	521.50	28,306,868.72
DOTD	3,926	3,918.00	216,011,535.48	18	18.00	2,305,888.00	3,944	3,936.00	218,317,423.48
DPSC - CORRECTIONS	4,660	4,412.00	242,055,253.19	57	54.00	7,086,019.46	4,717	4,466.00	249,141,272.65
DPSC - PUBLIC SAFETY	2,373	2,256.00	147,679,761.32	201	107.30	11,734,183.50	2,574	2,363.30	159,413,944.82
DYS-OFF OF JUV JUST	607	597.00	32,154,574.92	75	55.00	4,821,495.12	682	652.00	36,976,070.04
LDH	7,321	7,019.10	400,851,201.87	283	119.43	27,046,821.77	7,604	7,138.53	427,898,023.64
DCFS	3,584	3,475.00	188,797,125.40	79	43.00	6,262,209.98	3,663	3,518.00	195,059,335.38
DNR	287	275.00	18,844,389.20	11	10.00	1,221,916.80	298	285.00	20,066,306.00
REVENUE	640	595.00	37,344,963.76	18	9.85	1,750,752.12	658	604.85	39,095,715.88
DEQ	673	653.00	44,790,686.98	14	10.00	1,301,435.20	687	663.00	46,092,122.18
LWC	874	803.00	43,911,628.02	9	9.00	1,215,697.60	883	812.00	45,127,325.62
WILDLIFE & FISHERIES	735	720.00	45,607,311.62	10	9.00	1,042,663.44	745	729.00	46,649,975.06
CIVIL SERVICE AGENCIES	164	163.00	11,534,390.40	49	15.00	1,657,016.66	213	178.00	13,191,407.06
HIGHER EDUCATION	3,375	3,287.30	121,969,267.77	17,517	15,541.17	1,046,935,629.68	20,892	18,828.47	1,168,904,897.45
HEALTH CARE SERVICES	245	243.40	10,696,699.93	179	137.93	12,750,858.43	424	381.33	23,447,558.36
EDUCATION	462	427.00	29,545,559.60	49	49.00	5,511,756.64	511	476.00	35,057,316.24
EDUCATION - OTHER	172	162.50	7,255,921.88	524	411.70	28,426,409.34	696	574.20	35,682,331.22
PUBLIC SERVICE COMM	60	58.00	3,458,398.06	18	18.00	1,184,967.68	78	76.00	4,643,365.74
AGRICULTURE	545	514.00	28,034,174.74	42	41.00	4,819,536.02	587	555.00	32,853,710.76
JUSTICE	0	0.00	0.00	484	476.20	35,001,184.40	484	476.20	35,001,184.40
INSURANCE	192	186.00	11,772,627.36	28	26.00	3,630,927.30	220	212.00	15,403,554.66
LIEUTENANT GOVERNOR	2	2.00	135,782.40	17	17.00	1,393,206.36	19	19.00	1,528,988.76
SECRETARY OF STATE	454	288.00	19,716,715.20	22	20.00	2,051,657.40	476	308.00	21,768,372.60
TREASURY	47	42.00	3,041,962.56	24	15.00	2,008,174.74	71	57.00	5,050,137.30
TOTALS	34,809	33,171.85	1,861,968,916.68	21,262	18,636.83	1,295,400,913.34	56,071	51,808.68	3,157,369,830.02

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/20/2023

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,620	3,530.70	132,665,967.70	17,696	15,679.10	1,059,686,488.11	21,316	19,209.80	1,192,352,455.81
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,189	29,641.15	1,729,302,948.98	3,556	2,947.73	235,269,424.83	34,745	32,588.88	1,964,572,373.81
TOTALS	34,809	33,171.85	1,861,968,916.68	21,262	18,636.83	1,295,400,913.34	56,071	51,808.68	3,157,369,830.02
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,809	33,171.85	1,861,968,916.68	21,252	18,626.83	1,294,955,912.94	56,061	51,798.68	3,156,924,829.62
Employees with In-State Resident	32,380		1,760,694,569.16	13,989		861,231,553.93	46,369		2,621,926,123.09
Employees with Out-of State Resident	970		44,395,511.16	461		23,567,455.78	1,431		67,962,966.94
Employees with Unknown Resident	1,459		56,878,836.36	6,812		410,601,903.63	8,271		467,480,739.99