



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 10/21/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/21/2022

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	104	80.00	6,108,650.46	104	80.00	6,108,650.46
Agency Total	0	0.00	0.00	104	80.00	6,108,650.46	104	80.00	6,108,650.46
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
Agency Total	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,549,244.62	1	1.00	109,000.06	45	42.00	2,658,244.68
Agency Total	44	41.00	2,549,244.62	1	1.00	109,000.06	45	42.00	2,658,244.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,049,278.40	1	1.00	118,976.00	31	31.00	2,168,254.40
Agency Total	30	30.00	2,049,278.40	1	1.00	118,976.00	31	31.00	2,168,254.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	352.00	25,590,032.00	107	104.00	8,861,074.04	485	456.00	34,451,106.04
Agency Total	378	352.00	25,590,032.00	107	104.00	8,861,074.04	485	456.00	34,451,106.04
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	14,183,886.60	12	4.00	854,963.20	181	172.00	15,038,849.80
Agency Total	169	168.00	14,183,886.60	12	4.00	854,963.20	181	172.00	15,038,849.80

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	220	220.00	14,077,689.34	220	220.00	14,077,689.34
Agency Total	0	0.00	0.00	220	220.00	14,077,689.34	220	220.00	14,077,689.34
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	886	857.50	39,480,321.12	887	858.50	39,527,495.52
Agency Total	1	1.00	47,174.40	886	857.50	39,480,321.12	887	858.50	39,527,495.52
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	616,115.50	6	6.00	725,195.90	16	16.00	1,341,311.40
Agency Total	10	10.00	616,115.50	6	6.00	725,195.90	16	16.00	1,341,311.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,453,557.60	1	1.00	114,732.80	39	39.00	2,568,290.40
Agency Total	38	38.00	2,453,557.60	1	1.00	114,732.80	39	39.00	2,568,290.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	66.00	3,932,544.72	1	1.00	126,152.00	69	67.00	4,058,696.72
Agency Total	68	66.00	3,932,544.72	1	1.00	126,152.00	69	67.00	4,058,696.72
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	961,708.80	74	60.00	3,589,419.60	90	76.00	4,551,128.40
Agency Total	16	16.00	961,708.80	74	60.00	3,589,419.60	90	76.00	4,551,128.40

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.80	6,363,728.80	1	1.00	156,832.00	89	85.80	6,520,560.80
Agency Total	88	84.80	6,363,728.80	1	1.00	156,832.00	89	85.80	6,520,560.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	39.00	2,643,399.20	2	2.00	286,000.00	49	41.00	2,929,399.20
Agency Total	47	39.00	2,643,399.20	2	2.00	286,000.00	49	41.00	2,929,399.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,893,475.52	0	0.00	0.00	39	39.00	2,893,475.52
Agency Total	39	39.00	2,893,475.52	0	0.00	0.00	39	39.00	2,893,475.52
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,306,510.40	0	0.00	0.00	31	31.00	1,306,510.40
Agency Total	31	31.00	1,306,510.40	0	0.00	0.00	31	31.00	1,306,510.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	773.00	58,774,411.02	3	2.50	374,379.20	805	775.50	59,148,790.22
Agency Total	802	773.00	58,774,411.02	3	2.50	374,379.20	805	775.50	59,148,790.22

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	4,148,185.60	1	1.00	140,608.00	51	51.00	4,288,793.60
Agency Total	50	50.00	4,148,185.60	1	1.00	140,608.00	51	51.00	4,288,793.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	5,879,182.40	0	0.00	0.00	86	86.00	5,879,182.40
Agency Total	86	86.00	5,879,182.40	0	0.00	0.00	86	86.00	5,879,182.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,919	1,846.80	135,893,869.28	1,422	1,344.00	75,388,174.52	3,341	3,190.80	211,282,043.80
DEPARTMENT TOTALS	1,919	1,846.80	135,893,869.28	1,422	1,344.00	75,388,174.52	3,341	3,190.80	211,282,043.80

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	114.00	5,415,703.80	35	6.00	723,618.54	154	120.00	6,139,322.34
Agency Total	119	114.00	5,415,703.80	35	6.00	723,618.54	154	120.00	6,139,322.34
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	99.00	4,554,617.60	0	0.00	0.00	120	99.00	4,554,617.60
Agency Total	120	99.00	4,554,617.60	0	0.00	0.00	120	99.00	4,554,617.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	132.00	5,749,275.48	0	0.00	0.00	155	132.00	5,749,275.48
Agency Total	155	132.00	5,749,275.48	0	0.00	0.00	155	132.00	5,749,275.48
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	120.00	5,207,545.46	0	0.00	0.00	132	120.00	5,207,545.46
Agency Total	132	120.00	5,207,545.46	0	0.00	0.00	132	120.00	5,207,545.46
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	105.00	4,733,840.80	0	0.00	0.00	120	105.00	4,733,840.80
Agency Total	120	105.00	4,733,840.80	0	0.00	0.00	120	105.00	4,733,840.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	108.00	5,010,543.20	0	0.00	0.00	118	108.00	5,010,543.20
Agency Total	118	108.00	5,010,543.20	0	0.00	0.00	118	108.00	5,010,543.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	678.00	30,671,526.34	35	6.00	723,618.54	799	684.00	31,395,144.88
DEPARTMENT TOTALS	764	678.00	30,671,526.34	35	6.00	723,618.54	799	684.00	31,395,144.88

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
Agency Total	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,415,363.86	32	32.00	3,285,692.02	70	69.00	5,701,055.88
Agency Total	38	37.00	2,415,363.86	32	32.00	3,285,692.02	70	69.00	5,701,055.88
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,069,882.18	45	45.00	4,916,370.94	105	103.00	8,986,253.12
DEPARTMENT TOTALS	60	58.00	4,069,882.18	45	45.00	4,916,370.94	105	103.00	8,986,253.12

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,868,352.24	5	4.75	482,388.40	49	44.50	3,350,740.64
Agency Total	44	39.75	2,868,352.24	5	4.75	482,388.40	49	44.50	3,350,740.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,381,501.20	1	1.00	131,497.60	46	45.00	2,512,998.80
Agency Total	45	44.00	2,381,501.20	1	1.00	131,497.60	46	45.00	2,512,998.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	61.00	3,533,468.64	2	2.00	233,126.40	84	63.00	3,766,595.04
Agency Total	82	61.00	3,533,468.64	2	2.00	233,126.40	84	63.00	3,766,595.04
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	255.00	12,021,620.00	6	6.00	379,516.80	361	261.00	12,401,136.80
Agency Total	355	255.00	12,021,620.00	6	6.00	379,516.80	361	261.00	12,401,136.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,046,657.60	6	6.00	512,782.40	40	38.00	2,559,440.00
Agency Total	34	32.00	2,046,657.60	6	6.00	512,782.40	40	38.00	2,559,440.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	61.00	3,232,736.00	2	2.00	236,371.20	104	63.00	3,469,107.20
Agency Total	102	61.00	3,232,736.00	2	2.00	236,371.20	104	63.00	3,469,107.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	492.75	26,084,335.68	22	21.75	1,975,682.80	684	514.50	28,060,018.48
DEPARTMENT TOTALS	662	492.75	26,084,335.68	22	21.75	1,975,682.80	684	514.50	28,060,018.48

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	12,411,141.60	9	9.00	1,316,910.40	188	187.00	13,728,052.00
Agency Total	179	178.00	12,411,141.60	9	9.00	1,316,910.40	188	187.00	13,728,052.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,773	3,766.00	205,734,478.04	9	9.00	978,016.00	3,782	3,775.00	206,712,494.04
Agency Total	3,773	3,766.00	205,734,478.04	9	9.00	978,016.00	3,782	3,775.00	206,712,494.04
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,952	3,944.00	218,145,619.64	18	18.00	2,294,926.40	3,970	3,962.00	220,440,546.04
DEPARTMENT TOTALS	3,952	3,944.00	218,145,619.64	18	18.00	2,294,926.40	3,970	3,962.00	220,440,546.04

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	300	263.00	17,445,966.43	13	13.00	1,697,497.62	313	276.00	19,143,464.05
Agency Total	300	263.00	17,445,966.43	18	18.00	1,917,497.92	318	281.00	19,363,464.35
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,072	1,025.00	55,517,013.50	8	8.00	1,370,994.82	1,080	1,033.00	56,888,008.32
Agency Total	1,072	1,025.00	55,517,013.50	8	8.00	1,370,994.82	1,080	1,033.00	56,888,008.32
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	313.00	16,694,529.28	3	3.00	207,875.20	339	316.00	16,902,404.48
Agency Total	336	313.00	16,694,529.28	3	3.00	207,875.20	339	316.00	16,902,404.48
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	251.00	13,049,906.48	6	6.00	730,170.22	265	257.00	13,780,076.70
Agency Total	259	251.00	13,049,906.48	6	6.00	730,170.22	265	257.00	13,780,076.70
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	238.00	11,190,147.28	1	1.00	82,746.30	244	239.00	11,272,893.58
Agency Total	243	238.00	11,190,147.28	1	1.00	82,746.30	244	239.00	11,272,893.58
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	469.00	24,169,415.40	4	3.00	376,064.00	491	472.00	24,545,479.40
Agency Total	487	469.00	24,169,415.40	4	3.00	376,064.00	491	472.00	24,545,479.40

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	443.00	23,902,274.24	7	7.00	1,064,627.20	469	450.00	24,966,901.44
Agency Total	462	443.00	23,902,274.24	7	7.00	1,064,627.20	469	450.00	24,966,901.44
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	296.00	15,326,508.60	3	2.00	372,195.20	320	298.00	15,698,703.80
Agency Total	317	296.00	15,326,508.60	3	2.00	372,195.20	320	298.00	15,698,703.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	743.00	45,666,714.08	0	0.00	0.00	792	743.00	45,666,714.08
Agency Total	792	743.00	45,666,714.08	0	0.00	0.00	792	743.00	45,666,714.08
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	299.00	14,989,611.52	6	5.00	727,621.96	323	304.00	15,717,233.48
Agency Total	317	299.00	14,989,611.52	6	5.00	727,621.96	323	304.00	15,717,233.48
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,654,469.32	0	0.00	0.00	67	64.00	3,654,469.32
Agency Total	67	64.00	3,654,469.32	0	0.00	0.00	67	64.00	3,654,469.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,652	4,404.00	241,606,556.13	51	48.00	6,629,792.52	4,703	4,452.00	248,236,348.65
DEPARTMENT TOTALS	4,652	4,404.00	241,606,556.13	56	53.00	6,849,792.82	4,708	4,457.00	248,456,348.95

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	98.00	7,037,763.20	0	0.00	0.00	115	98.00	7,037,763.20
Agency Total	115	98.00	7,037,763.20	0	0.00	0.00	115	98.00	7,037,763.20
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,569	1,509.00	109,057,725.92	92	63.30	5,381,398.36	1,661	1,572.30	114,439,124.28
Agency Total	1,569	1,509.00	109,057,725.92	92	63.30	5,381,398.36	1,661	1,572.30	114,439,124.28
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	484.00	21,325,142.02	5	4.00	465,748.40	519	488.00	21,790,890.42
Agency Total	514	484.00	21,325,142.02	5	4.00	465,748.40	519	488.00	21,790,890.42
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	149.00	9,534,751.20	105	38.00	5,732,432.68	261	187.00	15,267,183.88
Agency Total	156	149.00	9,534,751.20	105	38.00	5,732,432.68	261	187.00	15,267,183.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
Agency Total	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16
Agency Total	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	868,483.20	1	1.00	118,987.96	14	13.00	987,471.16
Agency Total	13	12.00	868,483.20	1	1.00	118,987.96	14	13.00	987,471.16

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,379	2,262.00	148,409,610.70	206	109.30	12,009,951.46	2,585	2,371.30	160,419,562.16
DEPARTMENT TOTALS	2,379	2,262.00	148,409,610.70	206	109.30	12,009,951.46	2,585	2,371.30	160,419,562.16

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	610	600.00	32,259,350.76	75	54.00	4,692,998.18	685	654.00	36,952,348.94
Agency Total	610	600.00	32,259,350.76	75	54.00	4,692,998.18	685	654.00	36,952,348.94

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	610	600.00	32,259,350.76	75	54.00	4,692,998.18	685	654.00	36,952,348.94
DEPARTMENT TOTALS	610	600.00	32,259,350.76	75	54.00	4,692,998.18	685	654.00	36,952,348.94

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	124.80	7,119,906.56	17	14.05	2,011,056.32	145	138.85	9,130,962.88
Agency Total	128	124.80	7,119,906.56	17	14.05	2,011,056.32	145	138.85	9,130,962.88
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	158.00	9,484,012.20	19	12.33	2,340,016.64	189	170.33	11,824,028.84
Agency Total	170	158.00	9,484,012.20	19	12.33	2,340,016.64	189	170.33	11,824,028.84
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	188.00	11,662,643.20	11	8.00	1,734,262.40	199	196.00	13,396,905.60
Agency Total	188	188.00	11,662,643.20	11	8.00	1,734,262.40	199	196.00	13,396,905.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
Agency Total	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	914	902.00	50,580,318.10	6	2.00	397,654.40	920	904.00	50,977,972.50
Agency Total	914	902.00	50,580,318.10	6	2.00	397,654.40	920	904.00	50,977,972.50
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	439	409.50	33,352,516.34	20	10.00	1,842,780.94	459	419.50	35,195,297.28
Agency Total	439	409.50	33,352,516.34	20	10.00	1,842,780.94	459	419.50	35,195,297.28

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	131.00	7,974,532.80	7	6.60	1,303,024.32	141	137.60	9,277,557.12
Agency Total	134	131.00	7,974,532.80	7	6.60	1,303,024.32	141	137.60	9,277,557.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,502,543.80	4	4.00	546,504.40	96	96.00	6,049,048.20
Agency Total	92	92.00	5,502,543.80	4	4.00	546,504.40	96	96.00	6,049,048.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	360.00	21,462,313.34	26	2.00	1,693,619.20	395	362.00	23,155,932.54
Agency Total	369	360.00	21,462,313.34	26	2.00	1,693,619.20	395	362.00	23,155,932.54
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.00	5,662,602.40	4	3.55	672,520.16	107	104.55	6,335,122.56
Agency Total	103	101.00	5,662,602.40	4	3.55	672,520.16	107	104.55	6,335,122.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,258	1,212.00	82,518,030.92	84	9.00	5,022,082.00	1,342	1,221.00	87,540,112.92
Agency Total	1,258	1,212.00	82,518,030.92	84	9.00	5,022,082.00	1,342	1,221.00	87,540,112.92

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,498	1,361.00	70,544,469.84	58	13.50	4,695,537.08	1,556	1,374.50	75,240,006.92
Agency Total	1,498	1,361.00	70,544,469.84	58	13.50	4,695,537.08	1,556	1,374.50	75,240,006.92
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,606	1,558.00	68,694,858.15	12	10.50	996,985.60	1,618	1,568.50	69,691,843.75
Agency Total	1,606	1,558.00	68,694,858.15	12	10.50	996,985.60	1,618	1,568.50	69,691,843.75
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	4,592,421.40	5	2.00	369,080.40	91	82.00	4,961,501.80
Agency Total	86	80.00	4,592,421.40	5	2.00	369,080.40	91	82.00	4,961,501.80
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,177,380.00	2	2.00	256,006.40	94	92.00	5,433,386.40
Agency Total	92	90.00	5,177,380.00	2	2.00	256,006.40	94	92.00	5,433,386.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,632,633.20	12	4.00	915,720.00	92	84.00	5,548,353.20
Agency Total	80	80.00	4,632,633.20	12	4.00	915,720.00	92	84.00	5,548,353.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,973,198.40	10	9.80	1,908,935.49	107	106.80	7,882,133.89
Agency Total	97	97.00	5,973,198.40	10	9.80	1,908,935.49	107	106.80	7,882,133.89

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,266	6,956.30	395,841,454.35	300	116.33	27,021,785.85	7,566	7,072.63	422,863,240.20
DEPARTMENT TOTALS	7,266	6,956.30	395,841,454.35	300	116.33	27,021,785.85	7,566	7,072.63	422,863,240.20

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,486	3,376.00	184,576,383.16	80	49.00	6,311,140.42	3,566	3,425.00	190,887,523.58
Agency Total	3,486	3,376.00	184,576,383.16	80	49.00	6,311,140.42	3,566	3,425.00	190,887,523.58
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,486	3,376.00	184,576,383.16	80	49.00	6,311,140.42	3,566	3,425.00	190,887,523.58
DEPARTMENT TOTALS	3,486	3,376.00	184,576,383.16	80	49.00	6,311,140.42	3,566	3,425.00	190,887,523.58

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.00	1,890,215.60	8	7.00	853,465.60	35	32.00	2,743,681.20
Agency Total	27	25.00	1,890,215.60	8	7.00	853,465.60	35	32.00	2,743,681.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	163.00	10,906,786.80	1	1.00	129,251.20	174	164.00	11,036,038.00
Agency Total	173	163.00	10,906,786.80	1	1.00	129,251.20	174	164.00	11,036,038.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,229,470.40	1	1.00	119,600.00	48	48.00	3,349,070.40
Agency Total	47	47.00	3,229,470.40	1	1.00	119,600.00	48	48.00	3,349,070.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,957,552.00	1	1.00	119,600.00	43	42.00	3,077,152.00
Agency Total	42	41.00	2,957,552.00	1	1.00	119,600.00	43	42.00	3,077,152.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	276.00	18,984,024.80	11	10.00	1,221,916.80	300	286.00	20,205,941.60
DEPARTMENT TOTALS	289	276.00	18,984,024.80	11	10.00	1,221,916.80	300	286.00	20,205,941.60

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	602.00	37,115,746.72	17	10.00	1,784,893.24	667	612.00	38,900,639.96
Agency Total	650	602.00	37,115,746.72	17	10.00	1,784,893.24	667	612.00	38,900,639.96
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	602.00	37,115,746.72	17	10.00	1,784,893.24	667	612.00	38,900,639.96
DEPARTMENT TOTALS	650	602.00	37,115,746.72	17	10.00	1,784,893.24	667	612.00	38,900,639.96

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	647.00	43,475,719.56	15	10.00	1,332,635.20	683	657.00	44,808,354.76
Agency Total	668	647.00	43,475,719.56	15	10.00	1,332,635.20	683	657.00	44,808,354.76

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	647.00	43,475,719.56	15	10.00	1,332,635.20	683	657.00	44,808,354.76
DEPARTMENT TOTALS	668	647.00	43,475,719.56	15	10.00	1,332,635.20	683	657.00	44,808,354.76

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	791.00	43,535,623.04	9	9.00	1,205,686.04	874	800.00	44,741,309.08
Agency Total	865	791.00	43,535,623.04	9	9.00	1,205,686.04	874	800.00	44,741,309.08
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	791.00	43,535,623.04	9	9.00	1,205,686.04	874	800.00	44,741,309.08
DEPARTMENT TOTALS	865	791.00	43,535,623.04	9	9.00	1,205,686.04	874	800.00	44,741,309.08

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,588,372.80	1	1.00	128,887.20	42	41.00	2,717,260.00
Agency Total	41	40.00	2,588,372.80	1	1.00	128,887.20	42	41.00	2,717,260.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	262.00	17,928,929.20	5	5.00	497,383.64	268	267.00	18,426,312.84
Agency Total	263	262.00	17,928,929.20	5	5.00	497,383.64	268	267.00	18,426,312.84
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	221.00	13,132,112.50	2	2.00	196,245.40	231	223.00	13,328,357.90
Agency Total	229	221.00	13,132,112.50	2	2.00	196,245.40	231	223.00	13,328,357.90
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	209.00	12,647,505.00	2	1.00	220,147.20	213	210.00	12,867,652.20
Agency Total	211	209.00	12,647,505.00	2	1.00	220,147.20	213	210.00	12,867,652.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	732.00	46,296,919.50	10	9.00	1,042,663.44	754	741.00	47,339,582.94
DEPARTMENT TOTALS	744	732.00	46,296,919.50	10	9.00	1,042,663.44	754	741.00	47,339,582.94

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	7,465,785.60	32	0.00	473,403.84	133	100.00	7,939,189.44
Agency Total	101	100.00	7,465,785.60	32	0.00	473,403.84	133	100.00	7,939,189.44
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,390,750.40	0	0.00	0.00	20	20.00	1,390,750.40
Agency Total	20	20.00	1,390,750.40	0	0.00	0.00	20	20.00	1,390,750.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,559,668.80	0	0.00	0.00	40	40.00	2,559,668.80
Agency Total	40	40.00	2,559,668.80	0	0.00	0.00	40	40.00	2,559,668.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	11,416,204.80	49	15.00	1,650,776.66	210	175.00	13,066,981.46
DEPARTMENT TOTALS	161	160.00	11,416,204.80	49	15.00	1,650,776.66	210	175.00	13,066,981.46

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	599	597.92	24,372,138.24	3,101	2,896.04	226,589,559.18	3,700	3,493.96	250,961,697.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	599	597.92	24,372,138.24	3,101	2,896.04	226,589,559.18	3,700	3,493.96	250,961,697.42
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,597,633.20	246	174.95	8,913,744.12	293	221.95	10,511,377.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,597,633.20	246	174.95	8,913,744.12	293	221.95	10,511,377.32
0603 - University of New Orleans									
Education Employees	50	44.00	1,964,648.40	550	425.18	29,223,309.41	600	469.18	31,187,957.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	44.00	1,964,648.40	550	425.18	29,223,309.41	600	469.18	31,187,957.81
0604 - LSU-Health Sciences Center NO									
Education Employees	238	238.00	8,798,706.47	811	732.69	76,702,581.20	1,049	970.69	85,501,287.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	238	238.00	8,798,706.47	811	732.69	76,702,581.20	1,049	970.69	85,501,287.67
0605 - LSU-Eunice									
Education Employees	29	29.00	964,050.48	175	128.22	5,816,855.18	204	157.22	6,780,905.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	29.00	964,050.48	175	128.22	5,816,855.18	204	157.22	6,780,905.66
0606 - LSU-Shreveport									
Education Employees	55	54.05	1,710,406.08	393	297.99	19,309,810.23	448	352.04	21,020,216.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.05	1,710,406.08	393	297.99	19,309,810.23	448	352.04	21,020,216.31

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	151	149.45	6,012,563.04	321	313.26	25,121,425.27	472	462.71	31,133,988.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	149.45	6,012,563.04	321	313.26	25,121,425.27	472	462.71	31,133,988.31
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.80	1,828,224.20	177	171.70	12,399,129.66	221	214.50	14,227,353.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	42.80	1,828,224.20	177	171.70	12,399,129.66	221	214.50	14,227,353.86
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	74	74.00	3,129,358.84	395	393.16	33,859,987.83	469	467.16	36,989,346.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	74	74.00	3,129,358.84	395	393.16	33,859,987.83	469	467.16	36,989,346.67
0612 - Baton Rouge Community College									
Education Employees	49	49.00	1,712,401.60	651	293.02	18,939,653.56	700	342.02	20,652,055.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,712,401.60	651	293.02	18,939,653.56	700	342.02	20,652,055.16
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	237	234.00	8,594,273.22	1,114	1,107.50	47,954,721.83	1,351	1,341.50	56,548,995.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	237	234.00	8,594,273.22	1,114	1,107.50	47,954,721.83	1,351	1,341.50	56,548,995.05

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,640,310.96	289	277.09	11,179,908.79	339	327.09	12,820,219.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,640,310.96	289	277.09	11,179,908.79	339	327.09	12,820,219.75
0618 - SU Shreveport									
Education Employees	26	25.00	836,617.60	182	166.57	6,956,884.60	208	191.57	7,793,502.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	836,617.60	182	166.57	6,956,884.60	208	191.57	7,793,502.20
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
0621 - Nicholls State University									
Education Employees	159	159.00	4,895,883.20	610	503.60	29,503,307.78	769	662.60	34,399,190.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	159	159.00	4,895,883.20	610	503.60	29,503,307.78	769	662.60	34,399,190.98
0623 - Grambling State University									
Education Employees	64	60.68	2,193,410.16	374	351.06	21,446,127.48	438	411.74	23,639,537.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	60.68	2,193,410.16	374	351.06	21,446,127.48	438	411.74	23,639,537.64
0625 - La Tech University									
Education Employees	215	215.00	6,799,395.20	783	482.48	26,986,764.68	998	697.48	33,786,159.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	215	215.00	6,799,395.20	783	482.48	26,986,764.68	998	697.48	33,786,159.88

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	87	84.50	2,731,154.40	536	402.31	28,766,839.40	623	486.81	31,497,993.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	87	84.50	2,731,154.40	536	402.31	28,766,839.40	623	486.81	31,497,993.80
0629 - University of La-Monroe									
Education Employees	181	181.00	6,238,203.10	731	727.87	49,867,240.18	912	908.87	56,105,443.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	181.00	6,238,203.10	731	727.87	49,867,240.18	912	908.87	56,105,443.28
0631 - Northwestern State University									
Education Employees	100	100.00	3,631,304.00	574	556.00	33,135,818.41	674	656.00	36,767,122.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	100	100.00	3,631,304.00	574	556.00	33,135,818.41	674	656.00	36,767,122.41
0634 - Southeastern La University									
Education Employees	259	256.00	8,597,888.00	760	709.57	45,363,694.52	1,019	965.57	53,961,582.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	259	256.00	8,597,888.00	760	709.57	45,363,694.52	1,019	965.57	53,961,582.52
0640 - University of La-Lafayette									
Education Employees	401	377.00	14,080,778.40	1,680	1,537.39	110,703,370.00	2,081	1,914.39	124,784,148.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	401	377.00	14,080,778.40	1,680	1,537.39	110,703,370.00	2,081	1,914.39	124,784,148.40
0641 - Delgado Community College									
Education Employees	149	108.00	4,783,950.08	1,442	623.87	36,250,794.30	1,591	731.87	41,034,744.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	108.00	4,783,950.08	1,442	623.87	36,250,794.30	1,591	731.87	41,034,744.38

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	4.67	129,753.00	203	107.38	5,605,221.94	209	112.05	5,734,974.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	129,753.00	203	107.38	5,605,221.94	209	112.05	5,734,974.94
0644 - Bossier Community College									
Education Employees	20	19.00	745,846.40	733	298.79	16,128,638.78	753	317.79	16,874,485.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	19.00	745,846.40	733	298.79	16,128,638.78	753	317.79	16,874,485.18
0671 - HED-Board of Regents									
Education Employees	16	16.00	1,134,681.60	222	214.20	16,146,826.80	238	230.20	17,281,508.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	1,134,681.60	222	214.20	16,146,826.80	238	230.20	17,281,508.40
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	183	136.64	7,763,947.96	191	144.64	8,068,314.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	183	136.64	7,763,947.96	191	144.64	8,068,314.56
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	513,552.00	353	216.37	11,775,577.97	368	231.37	12,289,129.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	513,552.00	353	216.37	11,775,577.97	368	231.37	12,289,129.97
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	189	102.04	5,124,747.37	190	103.04	5,148,796.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	189	102.04	5,124,747.37	190	103.04	5,148,796.96

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	14	14.00	516,443.20	342	219.50	12,452,435.44	356	233.50	12,968,878.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	516,443.20	342	219.50	12,452,435.44	356	233.50	12,968,878.64
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	169	126.98	6,752,501.22	170	127.98	6,801,516.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	169	126.98	6,752,501.22	170	127.98	6,801,516.71
N645 - South La Community College-NP									
Education Employees	48	48.00	1,715,937.20	604	339.41	18,168,816.05	652	387.41	19,884,753.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,715,937.20	604	339.41	18,168,816.05	652	387.41	19,884,753.25
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	258	145.38	7,336,879.30	265	152.38	7,616,618.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	258	145.38	7,336,879.30	265	152.38	7,616,618.50
N647 - La Delta Community College-NP									
Education Employees	8	8.00	353,225.60	354	246.87	11,852,244.78	362	254.87	12,205,470.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	353,225.60	354	246.87	11,852,244.78	362	254.87	12,205,470.38
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	157	154.26	14,145,273.79	157	154.26	14,145,273.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	157	154.26	14,145,273.79	157	154.26	14,145,273.79

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,408	3,317.07	122,879,908.75	19,704	15,619.24	1,043,107,559.09	23,112	18,936.31	1,165,987,467.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,408	3,317.07	122,879,908.75	19,704	15,619.24	1,043,107,559.09	23,112	18,936.31	1,165,987,467.84

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	249	247.40	10,914,829.53	129	94.58	7,859,693.91	378	341.98	18,774,523.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	247.40	10,914,829.53	129	94.58	7,859,693.91	378	341.98	18,774,523.44
HEALTH CARE SERVICES TOTALS									
Education Employees	250	248.40	10,962,066.33	179	138.83	12,831,116.58	429	387.23	23,793,182.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	250	248.40	10,962,066.33	179	138.83	12,831,116.58	429	387.23	23,793,182.91

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	429.00	29,889,128.80	39	39.00	4,581,408.00	511	468.00	34,470,536.80
Agency Total	472	429.00	29,889,128.80	39	39.00	4,581,408.00	511	468.00	34,470,536.80
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
Agency Total	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	429.00	29,889,128.80	49	49.00	5,521,484.80	521	478.00	35,410,613.60
DEPARTMENT TOTALS	472	429.00	29,889,128.80	49	49.00	5,521,484.80	521	478.00	35,410,613.60

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	103.00	3,676,435.92	196	182.00	11,159,210.30	305	285.00	14,835,646.22
Agency Total	109	103.00	3,676,435.92	196	182.00	11,159,210.30	305	285.00	14,835,646.22
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	95	83.50	5,106,650.64	106	94.50	5,548,525.84
Agency Total	11	11.00	441,875.20	95	83.50	5,106,650.64	106	94.50	5,548,525.84
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	128	46.00	5,512,194.48	130	48.00	5,647,165.68
Agency Total	2	2.00	134,971.20	128	46.00	5,512,194.48	130	48.00	5,647,165.68
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.50	2,836,353.78	11	11.00	910,192.14	59	56.50	3,746,545.92
Agency Total	48	45.50	2,836,353.78	11	11.00	910,192.14	59	56.50	3,746,545.92
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
Agency Total	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,244.20	90	75.70	5,049,047.90	97	82.70	5,374,292.10
Agency Total	7	7.00	325,244.20	90	75.70	5,049,047.90	97	82.70	5,374,292.10

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	168.50	7,414,880.30	531	409.20	28,616,247.56	708	577.70	36,031,127.86
DEPARTMENT TOTALS	177	168.50	7,414,880.30	531	409.20	28,616,247.56	708	577.70	36,031,127.86

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,370,285.10	13	13.00	957,242.78	71	70.00	4,327,527.88
Agency Total	58	57.00	3,370,285.10	18	18.00	1,182,242.88	76	75.00	4,552,527.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,370,285.10	13	13.00	957,242.78	71	70.00	4,327,527.88
DEPARTMENT TOTALS	58	57.00	3,370,285.10	18	18.00	1,182,242.88	76	75.00	4,552,527.98

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	514.00	28,075,768.76	42	41.00	4,599,889.06	590	555.00	32,675,657.82
Agency Total	548	514.00	28,075,768.76	42	41.00	4,599,889.06	590	555.00	32,675,657.82
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	514.00	28,075,768.76	42	41.00	4,599,889.06	590	555.00	32,675,657.82
DEPARTMENT TOTALS	548	514.00	28,075,768.76	42	41.00	4,599,889.06	590	555.00	32,675,657.82

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	481.70	35,432,306.00	488	481.70	35,432,306.00
Agency Total	0	0.00	0.00	488	481.70	35,432,306.00	488	481.70	35,432,306.00
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	481.70	35,432,306.00	488	481.70	35,432,306.00
DEPARTMENT TOTALS	0	0.00	0.00	488	481.70	35,432,306.00	488	481.70	35,432,306.00

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	181.00	11,625,688.10	27	25.00	3,490,927.18	215	206.00	15,116,615.28
Agency Total	188	181.00	11,625,688.10	27	25.00	3,490,927.18	215	206.00	15,116,615.28
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	181.00	11,625,688.10	27	25.00	3,490,927.18	215	206.00	15,116,615.28
DEPARTMENT TOTALS	188	181.00	11,625,688.10	27	25.00	3,490,927.18	215	206.00	15,116,615.28

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	288.00	19,729,944.00	23	20.00	2,067,257.40	478	308.00	21,797,201.40
Agency Total	455	288.00	19,729,944.00	23	20.00	2,067,257.40	478	308.00	21,797,201.40

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	288.00	19,729,944.00	23	20.00	2,067,257.40	478	308.00	21,797,201.40
DEPARTMENT TOTALS	455	288.00	19,729,944.00	23	20.00	2,067,257.40	478	308.00	21,797,201.40

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	25	14.00	1,954,760.34	73	57.00	5,067,318.10
Agency Total	48	43.00	3,112,557.76	25	14.00	1,954,760.34	73	57.00	5,067,318.10
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	25	14.00	1,954,760.34	73	57.00	5,067,318.10
DEPARTMENT TOTALS	48	43.00	3,112,557.76	25	14.00	1,954,760.34	73	57.00	5,067,318.10

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,919	1,846.80	135,893,869.28	1,422	1,344.00	75,388,174.52	3,341	3,190.80	211,282,043.80
VETERANS AFFAIRS	764	678.00	30,671,526.34	35	6.00	723,618.54	799	684.00	31,395,144.88
ECONOMIC DEVELOPMENT	60	58.00	4,069,882.18	45	45.00	4,916,370.94	105	103.00	8,986,253.12
CRT	662	492.75	26,084,335.68	22	21.75	1,975,682.80	684	514.50	28,060,018.48
DOTD	3,952	3,944.00	218,145,619.64	18	18.00	2,294,926.40	3,970	3,962.00	220,440,546.04
DPSC - CORRECTIONS	4,652	4,404.00	241,606,556.13	56	53.00	6,849,792.82	4,708	4,457.00	248,456,348.95
DPSC - PUBLIC SAFETY	2,379	2,262.00	148,409,610.70	206	109.30	12,009,951.46	2,585	2,371.30	160,419,562.16
DYS-OFF OF JUV JUST	610	600.00	32,259,350.76	75	54.00	4,692,998.18	685	654.00	36,952,348.94
LDH	7,266	6,956.30	395,841,454.35	300	116.33	27,021,785.85	7,566	7,072.63	422,863,240.20
DCFS	3,486	3,376.00	184,576,383.16	80	49.00	6,311,140.42	3,566	3,425.00	190,887,523.58
DNR	289	276.00	18,984,024.80	11	10.00	1,221,916.80	300	286.00	20,205,941.60
REVENUE	650	602.00	37,115,746.72	17	10.00	1,784,893.24	667	612.00	38,900,639.96
DEQ	668	647.00	43,475,719.56	15	10.00	1,332,635.20	683	657.00	44,808,354.76
LWC	865	791.00	43,535,623.04	9	9.00	1,205,686.04	874	800.00	44,741,309.08
WILDLIFE & FISHERIES	744	732.00	46,296,919.50	10	9.00	1,042,663.44	754	741.00	47,339,582.94
CIVIL SERVICE AGENCIES	161	160.00	11,416,204.80	49	15.00	1,650,776.66	210	175.00	13,066,981.46
HIGHER EDUCATION	3,408	3,317.07	122,879,908.75	19,704	15,619.24	1,043,107,559.09	23,112	18,936.31	1,165,987,467.84
HEALTH CARE SERVICES	250	248.40	10,962,066.33	179	138.83	12,831,116.58	429	387.23	23,793,182.91
EDUCATION	472	429.00	29,889,128.80	49	49.00	5,521,484.80	521	478.00	35,410,613.60
EDUCATION - OTHER	177	168.50	7,414,880.30	531	409.20	28,616,247.56	708	577.70	36,031,127.86
PUBLIC SERVICE COMM	58	57.00	3,370,285.10	18	18.00	1,182,242.88	76	75.00	4,552,527.98
AGRICULTURE	548	514.00	28,075,768.76	42	41.00	4,599,889.06	590	555.00	32,675,657.82
JUSTICE	0	0.00	0.00	488	481.70	35,432,306.00	488	481.70	35,432,306.00
INSURANCE	188	181.00	11,625,688.10	27	25.00	3,490,927.18	215	206.00	15,116,615.28
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	455	288.00	19,729,944.00	23	20.00	2,067,257.40	478	308.00	21,797,201.40
TREASURY	48	43.00	3,112,557.76	25	14.00	1,954,760.34	73	57.00	5,067,318.10
TOTALS	34,734	33,074.82	1,855,633,998.54	23,472	18,711.35	1,290,561,999.36	58,206	51,786.17	3,146,195,997.90

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,658	3,565.47	133,841,975.08	19,883	15,758.07	1,055,938,675.67	23,541	19,323.54	1,189,780,650.75
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,076	29,509.35	1,721,792,023.46	3,579	2,943.28	234,178,323.29	34,655	32,452.63	1,955,970,346.75
TOTALS	34,734	33,074.82	1,855,633,998.54	23,472	18,711.35	1,290,561,999.36	58,206	51,786.17	3,146,195,997.90
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,734	33,074.82	1,855,633,998.54	23,462	18,701.35	1,290,116,998.96	58,196	51,776.17	3,145,750,997.50
Employees with In-State Resident	32,256		1,752,680,333.18	15,895		859,506,562.56	48,151		2,612,186,895.74
Employees with Out-of State Resident	986		45,237,198.24	685		23,014,916.85	1,671		68,252,115.09
Employees with Unknown Resident	1,492		57,716,467.12	6,892		408,040,519.95	8,384		465,756,987.07