



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 10/14/2022

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	105	81.00	6,168,138.46	105	81.00	6,168,138.46
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>105</b>	<b>81.00</b>	<b>6,168,138.46</b>	<b>105</b>	<b>81.00</b>	<b>6,168,138.46</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>950,441.70</b>	<b>2</b>	<b>2.00</b>	<b>264,180.80</b>	<b>15</b>	<b>15.00</b>	<b>1,214,622.50</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,549,244.62	1	1.00	109,000.06	45	42.00	2,658,244.68
<b>Agency Total</b>	<b>44</b>	<b>41.00</b>	<b>2,549,244.62</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>45</b>	<b>42.00</b>	<b>2,658,244.68</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,049,278.40	1	1.00	118,976.00	31	31.00	2,168,254.40
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>2,049,278.40</b>	<b>1</b>	<b>1.00</b>	<b>118,976.00</b>	<b>31</b>	<b>31.00</b>	<b>2,168,254.40</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	351.00	25,578,779.20	107	104.00	8,851,318.84	485	455.00	34,430,098.04
<b>Agency Total</b>	<b>378</b>	<b>351.00</b>	<b>25,578,779.20</b>	<b>107</b>	<b>104.00</b>	<b>8,851,318.84</b>	<b>485</b>	<b>455.00</b>	<b>34,430,098.04</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.00	14,237,945.80	12	4.00	854,963.20	182	173.00	15,092,909.00

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Agency Total</b>	<b>170</b>	<b>169.00</b>	<b>14,237,945.80</b>	<b>12</b>	<b>4.00</b>	<b>854,963.20</b>	<b>182</b>	<b>173.00</b>	<b>15,092,909.00</b>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	220	220.00	14,077,689.34	220	220.00	14,077,689.34
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>220</b>	<b>220.00</b>	<b>14,077,689.34</b>	<b>220</b>	<b>220.00</b>	<b>14,077,689.34</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	885	856.50	39,410,651.52	886	857.50	39,457,825.92
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>47,174.40</b>	<b>885</b>	<b>856.50</b>	<b>39,410,651.52</b>	<b>886</b>	<b>857.50</b>	<b>39,457,825.92</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	616,115.50	6	6.00	725,195.90	16	16.00	1,341,311.40
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>616,115.50</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>16</b>	<b>16.00</b>	<b>1,341,311.40</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,453,557.60	1	1.00	114,732.80	39	39.00	2,568,290.40
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,453,557.60</b>	<b>1</b>	<b>1.00</b>	<b>114,732.80</b>	<b>39</b>	<b>39.00</b>	<b>2,568,290.40</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,892,044.78	1	1.00	126,152.00	68	66.00	4,018,196.78
<b>Agency Total</b>	<b>67</b>	<b>65.00</b>	<b>3,892,044.78</b>	<b>1</b>	<b>1.00</b>	<b>126,152.00</b>	<b>68</b>	<b>66.00</b>	<b>4,018,196.78</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	16	16.00	961,708.80	74	60.00	3,589,419.60	90	76.00	4,551,128.40
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>961,708.80</b>	<b>74</b>	<b>60.00</b>	<b>3,589,419.60</b>	<b>90</b>	<b>76.00</b>	<b>4,551,128.40</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	83.80	6,309,482.40	1	1.00	156,832.00	88	84.80	6,466,314.40
<b>Agency Total</b>	<b>87</b>	<b>83.80</b>	<b>6,309,482.40</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>88</b>	<b>84.80</b>	<b>6,466,314.40</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	38.00	2,547,064.00	2	2.00	286,000.00	47	40.00	2,833,064.00
<b>Agency Total</b>	<b>45</b>	<b>38.00</b>	<b>2,547,064.00</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>47</b>	<b>40.00</b>	<b>2,833,064.00</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,821,798.72	0	0.00	0.00	38	38.00	2,821,798.72
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,821,798.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,821,798.72</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,302,891.20	0	0.00	0.00	31	31.00	1,302,891.20
<b>Agency Total</b>	<b>31</b>	<b>31.00</b>	<b>1,302,891.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>31.00</b>	<b>1,302,891.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	773.00	58,623,216.34	3	2.50	374,379.20	804	775.50	58,997,595.54
<b>Agency Total</b>	<b>801</b>	<b>773.00</b>	<b>58,623,216.34</b>	<b>3</b>	<b>2.50</b>	<b>374,379.20</b>	<b>804</b>	<b>775.50</b>	<b>58,997,595.54</b>

**0816 - CS-Div of Administrative Law**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	4,059,972.80	1	1.00	140,608.00	50	50.00	4,200,580.80
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>4,059,972.80</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>50</b>	<b>50.00</b>	<b>4,200,580.80</b>

**0820 - DOA-Office Of St Procurement**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,956,496.00	0	0.00	0.00	87	87.00	5,956,496.00
<b>Agency Total</b>	<b>87</b>	<b>87.00</b>	<b>5,956,496.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>87</b>	<b>87.00</b>	<b>5,956,496.00</b>

**0829 - DOA-Off of Aircraft Services**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>

**EXECUTIVE DEPARTMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,914	1,842.80	135,508,204.26	1,422	1,344.00	75,368,237.72	3,336	3,186.80	210,876,441.98
<b>DEPARTMENT TOTALS</b>	<b>1,914</b>	<b>1,842.80</b>	<b>135,508,204.26</b>	<b>1,422</b>	<b>1,344.00</b>	<b>75,368,237.72</b>	<b>3,336</b>	<b>3,186.80</b>	<b>210,876,441.98</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	114.00	5,415,766.20	35	6.00	723,618.54	154	120.00	6,139,384.74
<b>Agency Total</b>	<b>119</b>	<b>114.00</b>	<b>5,415,766.20</b>	<b>35</b>	<b>6.00</b>	<b>723,618.54</b>	<b>154</b>	<b>120.00</b>	<b>6,139,384.74</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	98.00	4,505,280.00	0	0.00	0.00	119	98.00	4,505,280.00
<b>Agency Total</b>	<b>119</b>	<b>98.00</b>	<b>4,505,280.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>119</b>	<b>98.00</b>	<b>4,505,280.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	131.00	5,724,544.28	0	0.00	0.00	154	131.00	5,724,544.28
<b>Agency Total</b>	<b>154</b>	<b>131.00</b>	<b>5,724,544.28</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>154</b>	<b>131.00</b>	<b>5,724,544.28</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	119.00	5,196,979.06	0	0.00	0.00	132	119.00	5,196,979.06
<b>Agency Total</b>	<b>132</b>	<b>119.00</b>	<b>5,196,979.06</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>132</b>	<b>119.00</b>	<b>5,196,979.06</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	106.00	4,750,064.80	0	0.00	0.00	121	106.00	4,750,064.80
<b>Agency Total</b>	<b>121</b>	<b>106.00</b>	<b>4,750,064.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>121</b>	<b>106.00</b>	<b>4,750,064.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	109.00	5,037,000.80	0	0.00	0.00	119	109.00	5,037,000.80

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Agency Total</b>	119	109.00	5,037,000.80	0	0.00	0.00	119	109.00	5,037,000.80
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	677.00	30,629,635.14	35	6.00	723,618.54	799	683.00	31,353,253.68
<b>DEPARTMENT TOTALS</b>	764	677.00	30,629,635.14	35	6.00	723,618.54	799	683.00	31,353,253.68



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,654,518.32</b>	<b>13</b>	<b>13.00</b>	<b>1,630,678.92</b>	<b>35</b>	<b>34.00</b>	<b>3,285,197.24</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,415,363.86	32	32.00	3,285,692.02	70	69.00	5,701,055.88
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>2,415,363.86</b>	<b>32</b>	<b>32.00</b>	<b>3,285,692.02</b>	<b>70</b>	<b>69.00</b>	<b>5,701,055.88</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,069,882.18	45	45.00	4,916,370.94	105	103.00	8,986,253.12
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>58.00</b>	<b>4,069,882.18</b>	<b>45</b>	<b>45.00</b>	<b>4,916,370.94</b>	<b>105</b>	<b>103.00</b>	<b>8,986,253.12</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,868,352.24	5	4.75	482,388.40	49	44.50	3,350,740.64
<b>Agency Total</b>	<b>44</b>	<b>39.75</b>	<b>2,868,352.24</b>	<b>5</b>	<b>4.75</b>	<b>482,388.40</b>	<b>49</b>	<b>44.50</b>	<b>3,350,740.64</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,316,501.20	1	1.00	131,497.60	45	44.00	2,447,998.80
<b>Agency Total</b>	<b>44</b>	<b>43.00</b>	<b>2,316,501.20</b>	<b>1</b>	<b>1.00</b>	<b>131,497.60</b>	<b>45</b>	<b>44.00</b>	<b>2,447,998.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	61.00	3,533,468.64	2	2.00	233,126.40	84	63.00	3,766,595.04
<b>Agency Total</b>	<b>82</b>	<b>61.00</b>	<b>3,533,468.64</b>	<b>2</b>	<b>2.00</b>	<b>233,126.40</b>	<b>84</b>	<b>63.00</b>	<b>3,766,595.04</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	260.00	12,170,922.40	8	6.00	407,596.80	369	266.00	12,578,519.20
<b>Agency Total</b>	<b>361</b>	<b>260.00</b>	<b>12,170,922.40</b>	<b>8</b>	<b>6.00</b>	<b>407,596.80</b>	<b>369</b>	<b>266.00</b>	<b>12,578,519.20</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,046,657.60	6	6.00	512,782.40	40	38.00	2,559,440.00
<b>Agency Total</b>	<b>34</b>	<b>32.00</b>	<b>2,046,657.60</b>	<b>6</b>	<b>6.00</b>	<b>512,782.40</b>	<b>40</b>	<b>38.00</b>	<b>2,559,440.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	61.00	3,232,736.00	2	2.00	236,371.20	104	63.00	3,469,107.20

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Agency Total</b>	<b>102</b>	<b>61.00</b>	<b>3,232,736.00</b>	<b>2</b>	<b>2.00</b>	<b>236,371.20</b>	<b>104</b>	<b>63.00</b>	<b>3,469,107.20</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	496.75	26,168,638.08	24	21.75	2,003,762.80	691	518.50	28,172,400.88
<b>DEPARTMENT TOTALS</b>	<b>667</b>	<b>496.75</b>	<b>26,168,638.08</b>	<b>24</b>	<b>21.75</b>	<b>2,003,762.80</b>	<b>691</b>	<b>518.50</b>	<b>28,172,400.88</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	12,411,141.60	9	9.00	1,316,910.40	188	187.00	13,728,052.00
<b>Agency Total</b>	<b>179</b>	<b>178.00</b>	<b>12,411,141.60</b>	<b>9</b>	<b>9.00</b>	<b>1,316,910.40</b>	<b>188</b>	<b>187.00</b>	<b>13,728,052.00</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,775	3,768.00	205,863,858.20	9	9.00	978,016.00	3,784	3,777.00	206,841,874.20
<b>Agency Total</b>	<b>3,775</b>	<b>3,768.00</b>	<b>205,863,858.20</b>	<b>9</b>	<b>9.00</b>	<b>978,016.00</b>	<b>3,784</b>	<b>3,777.00</b>	<b>206,841,874.20</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,954	3,946.00	218,274,999.80	18	18.00	2,294,926.40	3,972	3,964.00	220,569,926.20
<b>DEPARTMENT TOTALS</b>	<b>3,954</b>	<b>3,946.00</b>	<b>218,274,999.80</b>	<b>18</b>	<b>18.00</b>	<b>2,294,926.40</b>	<b>3,972</b>	<b>3,964.00</b>	<b>220,569,926.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	301	264.00	17,517,331.23	13	13.00	1,697,497.62	314	277.00	19,214,828.85
<b>Agency Total</b>	<b>301</b>	<b>264.00</b>	<b>17,517,331.23</b>	<b>18</b>	<b>18.00</b>	<b>1,917,497.92</b>	<b>319</b>	<b>282.00</b>	<b>19,434,829.15</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,072	1,026.00	55,497,918.06	8	8.00	1,370,994.82	1,080	1,034.00	56,868,912.88
<b>Agency Total</b>	<b>1,072</b>	<b>1,026.00</b>	<b>55,497,918.06</b>	<b>8</b>	<b>8.00</b>	<b>1,370,994.82</b>	<b>1,080</b>	<b>1,034.00</b>	<b>56,868,912.88</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	316.00	16,803,521.28	3	3.00	207,875.20	342	319.00	17,011,396.48
<b>Agency Total</b>	<b>339</b>	<b>316.00</b>	<b>16,803,521.28</b>	<b>3</b>	<b>3.00</b>	<b>207,875.20</b>	<b>342</b>	<b>319.00</b>	<b>17,011,396.48</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	251.00	13,019,053.84	6	6.00	730,170.22	265	257.00	13,749,224.06
<b>Agency Total</b>	<b>259</b>	<b>251.00</b>	<b>13,019,053.84</b>	<b>6</b>	<b>6.00</b>	<b>730,170.22</b>	<b>265</b>	<b>257.00</b>	<b>13,749,224.06</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	243.00	11,384,444.24	1	1.00	82,746.30	249	244.00	11,467,190.54
<b>Agency Total</b>	<b>248</b>	<b>243.00</b>	<b>11,384,444.24</b>	<b>1</b>	<b>1.00</b>	<b>82,746.30</b>	<b>249</b>	<b>244.00</b>	<b>11,467,190.54</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	468.00	24,182,810.60	4	3.00	376,064.00	490	471.00	24,558,874.60

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Agency Total</b>	<b>486</b>	<b>468.00</b>	<b>24,182,810.60</b>	<b>4</b>	<b>3.00</b>	<b>376,064.00</b>	<b>490</b>	<b>471.00</b>	<b>24,558,874.60</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	438.00	23,732,067.84	7	7.00	1,064,627.20	464	445.00	24,796,695.04
<b>Agency Total</b>	<b>457</b>	<b>438.00</b>	<b>23,732,067.84</b>	<b>7</b>	<b>7.00</b>	<b>1,064,627.20</b>	<b>464</b>	<b>445.00</b>	<b>24,796,695.04</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	298.00	15,350,553.40	3	2.00	372,195.20	321	300.00	15,722,748.60
<b>Agency Total</b>	<b>318</b>	<b>298.00</b>	<b>15,350,553.40</b>	<b>3</b>	<b>2.00</b>	<b>372,195.20</b>	<b>321</b>	<b>300.00</b>	<b>15,722,748.60</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	740.00	45,541,227.68	0	0.00	0.00	789	740.00	45,541,227.68
<b>Agency Total</b>	<b>789</b>	<b>740.00</b>	<b>45,541,227.68</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>789</b>	<b>740.00</b>	<b>45,541,227.68</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	298.00	14,968,100.16	6	5.00	727,621.96	323	303.00	15,695,722.12
<b>Agency Total</b>	<b>317</b>	<b>298.00</b>	<b>14,968,100.16</b>	<b>6</b>	<b>5.00</b>	<b>727,621.96</b>	<b>323</b>	<b>303.00</b>	<b>15,695,722.12</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,654,469.32	0	0.00	0.00	67	64.00	3,654,469.32
<b>Agency Total</b>	<b>67</b>	<b>64.00</b>	<b>3,654,469.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>64.00</b>	<b>3,654,469.32</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,653	4,406.00	241,651,497.65	51	48.00	6,629,792.52	4,704	4,454.00	248,281,290.17
<b>DEPARTMENT TOTALS</b>	<b>4,653</b>	<b>4,406.00</b>	<b>241,651,497.65</b>	<b>56</b>	<b>53.00</b>	<b>6,849,792.82</b>	<b>4,709</b>	<b>4,459.00</b>	<b>248,501,290.47</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	100.00	7,152,516.80	0	0.00	0.00	117	100.00	7,152,516.80
<b>Agency Total</b>	<b>117</b>	<b>100.00</b>	<b>7,152,516.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>117</b>	<b>100.00</b>	<b>7,152,516.80</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,569	1,509.00	109,023,535.14	92	63.30	5,381,398.36	1,661	1,572.30	114,404,933.50
<b>Agency Total</b>	<b>1,569</b>	<b>1,509.00</b>	<b>109,023,535.14</b>	<b>92</b>	<b>63.30</b>	<b>5,381,398.36</b>	<b>1,661</b>	<b>1,572.30</b>	<b>114,404,933.50</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	485.00	21,355,429.42	5	4.00	465,748.40	520	489.00	21,821,177.82
<b>Agency Total</b>	<b>515</b>	<b>485.00</b>	<b>21,355,429.42</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>520</b>	<b>489.00</b>	<b>21,821,177.82</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	150.00	9,565,868.00	105	38.00	5,732,432.68	262	188.00	15,298,300.68
<b>Agency Total</b>	<b>157</b>	<b>150.00</b>	<b>9,565,868.00</b>	<b>105</b>	<b>38.00</b>	<b>5,732,432.68</b>	<b>262</b>	<b>188.00</b>	<b>15,298,300.68</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
<b>Agency Total</b>	<b>2</b>	<b>1.00</b>	<b>69,836.00</b>	<b>2</b>	<b>2.00</b>	<b>187,000.06</b>	<b>4</b>	<b>3.00</b>	<b>256,836.06</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Agency Total</b>	<b>10</b>	<b>9.00</b>	<b>515,909.16</b>	<b>1</b>	<b>1.00</b>	<b>124,384.00</b>	<b>11</b>	<b>10.00</b>	<b>640,293.16</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	868,483.20	1	1.00	118,987.96	14	13.00	987,471.16
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>868,483.20</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>14</b>	<b>13.00</b>	<b>987,471.16</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,383	2,266.00	148,551,577.72	206	109.30	12,009,951.46	2,589	2,375.30	160,561,529.18
<b>DEPARTMENT TOTALS</b>	<b>2,383</b>	<b>2,266.00</b>	<b>148,551,577.72</b>	<b>206</b>	<b>109.30</b>	<b>12,009,951.46</b>	<b>2,589</b>	<b>2,375.30</b>	<b>160,561,529.18</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	603.00	32,357,982.02	73	53.00	4,565,993.38	686	656.00	36,923,975.40
<b>Agency Total</b>	<b>613</b>	<b>603.00</b>	<b>32,357,982.02</b>	<b>73</b>	<b>53.00</b>	<b>4,565,993.38</b>	<b>686</b>	<b>656.00</b>	<b>36,923,975.40</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	603.00	32,357,982.02	73	53.00	4,565,993.38	686	656.00	36,923,975.40
<b>DEPARTMENT TOTALS</b>	<b>613</b>	<b>603.00</b>	<b>32,357,982.02</b>	<b>73</b>	<b>53.00</b>	<b>4,565,993.38</b>	<b>686</b>	<b>656.00</b>	<b>36,923,975.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	122.80	7,004,216.96	17	14.05	2,011,056.32	143	136.85	9,015,273.28
<b>Agency Total</b>	<b>126</b>	<b>122.80</b>	<b>7,004,216.96</b>	<b>17</b>	<b>14.05</b>	<b>2,011,056.32</b>	<b>143</b>	<b>136.85</b>	<b>9,015,273.28</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	158.00	9,482,119.40	19	12.33	2,340,016.64	189	170.33	11,822,136.04
<b>Agency Total</b>	<b>170</b>	<b>158.00</b>	<b>9,482,119.40</b>	<b>19</b>	<b>12.33</b>	<b>2,340,016.64</b>	<b>189</b>	<b>170.33</b>	<b>11,822,136.04</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	190.00	11,772,280.00	11	8.00	1,734,262.40	201	198.00	13,506,542.40
<b>Agency Total</b>	<b>190</b>	<b>190.00</b>	<b>11,772,280.00</b>	<b>11</b>	<b>8.00</b>	<b>1,734,262.40</b>	<b>201</b>	<b>198.00</b>	<b>13,506,542.40</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>222,025.70</b>	<b>2</b>	<b>2.00</b>	<b>169,000.00</b>	<b>6</b>	<b>6.00</b>	<b>391,025.70</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	918	906.00	50,831,561.30	6	2.00	397,654.40	924	908.00	51,229,215.70
<b>Agency Total</b>	<b>918</b>	<b>906.00</b>	<b>50,831,561.30</b>	<b>6</b>	<b>2.00</b>	<b>397,654.40</b>	<b>924</b>	<b>908.00</b>	<b>51,229,215.70</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	410.50	33,502,468.74	19	10.00	1,824,060.94	460	420.50	35,326,529.68

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Agency Total</b>	<b>441</b>	<b>410.50</b>	<b>33,502,468.74</b>	<b>19</b>	<b>10.00</b>	<b>1,824,060.94</b>	<b>460</b>	<b>420.50</b>	<b>35,326,529.68</b>
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	130.00	7,908,118.40	7	6.60	1,303,024.32	140	136.60	9,211,142.72
<b>Agency Total</b>	<b>133</b>	<b>130.00</b>	<b>7,908,118.40</b>	<b>7</b>	<b>6.60</b>	<b>1,303,024.32</b>	<b>140</b>	<b>136.60</b>	<b>9,211,142.72</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,502,543.80	4	4.00	546,504.40	96	96.00	6,049,048.20
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>5,502,543.80</b>	<b>4</b>	<b>4.00</b>	<b>546,504.40</b>	<b>96</b>	<b>96.00</b>	<b>6,049,048.20</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	362.00	21,556,662.14	25	2.00	1,670,905.60	397	364.00	23,227,567.74
<b>Agency Total</b>	<b>372</b>	<b>362.00</b>	<b>21,556,662.14</b>	<b>25</b>	<b>2.00</b>	<b>1,670,905.60</b>	<b>397</b>	<b>364.00</b>	<b>23,227,567.74</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>685,048.00</b>	<b>1</b>	<b>1.00</b>	<b>147,000.10</b>	<b>9</b>	<b>9.00</b>	<b>832,048.10</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.00	5,662,602.40	4	3.55	672,520.16	107	104.55	6,335,122.56
<b>Agency Total</b>	<b>103</b>	<b>101.00</b>	<b>5,662,602.40</b>	<b>4</b>	<b>3.55</b>	<b>672,520.16</b>	<b>107</b>	<b>104.55</b>	<b>6,335,122.56</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	1,254	1,207.00	82,142,091.72	84	9.00	5,022,082.00	1,338	1,216.00	87,164,173.72
<b>Agency Total</b>	<b>1,254</b>	<b>1,207.00</b>	<b>82,142,091.72</b>	<b>84</b>	<b>9.00</b>	<b>5,022,082.00</b>	<b>1,338</b>	<b>1,216.00</b>	<b>87,164,173.72</b>

**0330 - LDH-Off of Behavioral Health**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,499	1,361.00	70,321,551.30	58	13.50	4,695,537.08	1,557	1,374.50	75,017,088.38
<b>Agency Total</b>	<b>1,499</b>	<b>1,361.00</b>	<b>70,321,551.30</b>	<b>58</b>	<b>13.50</b>	<b>4,695,537.08</b>	<b>1,557</b>	<b>1,374.50</b>	<b>75,017,088.38</b>

**0340 - LDH-Off for Citizen w/ Dev Dis**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,599	1,551.00	68,450,949.55	12	10.50	996,985.60	1,611	1,561.50	69,447,935.15
<b>Agency Total</b>	<b>1,599</b>	<b>1,551.00</b>	<b>68,450,949.55</b>	<b>12</b>	<b>10.50</b>	<b>996,985.60</b>	<b>1,611</b>	<b>1,561.50</b>	<b>69,447,935.15</b>

**0375 - LDH-Imperial Calc Hum Svc Auth**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	78.00	4,504,728.60	5	2.00	369,080.40	89	80.00	4,873,809.00
<b>Agency Total</b>	<b>84</b>	<b>78.00</b>	<b>4,504,728.60</b>	<b>5</b>	<b>2.00</b>	<b>369,080.40</b>	<b>89</b>	<b>80.00</b>	<b>4,873,809.00</b>

**0376 - LDH-Central LA Hum Svc Dist**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,084,903.20	2	2.00	256,006.40	92	90.00	5,340,909.60
<b>Agency Total</b>	<b>90</b>	<b>88.00</b>	<b>5,084,903.20</b>	<b>2</b>	<b>2.00</b>	<b>256,006.40</b>	<b>92</b>	<b>90.00</b>	<b>5,340,909.60</b>

**0377 - LDH-NW LA Hum Svcs District**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,632,633.20	12	4.00	915,720.00	92	84.00	5,548,353.20
<b>Agency Total</b>	<b>80</b>	<b>80.00</b>	<b>4,632,633.20</b>	<b>12</b>	<b>4.00</b>	<b>915,720.00</b>	<b>92</b>	<b>84.00</b>	<b>5,548,353.20</b>

**N304 - Metropolitan Human Svc Dst**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
---------------------	---	------	------	---	------	------	---	------	------

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	6,247,924.80	10	9.80	1,908,935.49	111	110.80	8,156,860.29
<b>Agency Total</b>	<b>101</b>	<b>101.00</b>	<b>6,247,924.80</b>	<b>10</b>	<b>9.80</b>	<b>1,908,935.49</b>	<b>111</b>	<b>110.80</b>	<b>8,156,860.29</b>

**LDH TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,264	6,950.30	395,514,429.21	298	116.33	26,980,352.25	7,562	7,066.63	422,494,781.46
<b>DEPARTMENT TOTALS</b>	<b>7,264</b>	<b>6,950.30</b>	<b>395,514,429.21</b>	<b>298</b>	<b>116.33</b>	<b>26,980,352.25</b>	<b>7,562</b>	<b>7,066.63</b>	<b>422,494,781.46</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,472	3,363.00	184,081,811.16	76	49.00	6,221,638.02	3,548	3,412.00	190,303,449.18
<b>Agency Total</b>	<b>3,472</b>	<b>3,363.00</b>	<b>184,081,811.16</b>	<b>76</b>	<b>49.00</b>	<b>6,221,638.02</b>	<b>3,548</b>	<b>3,412.00</b>	<b>190,303,449.18</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,472	3,363.00	184,081,811.16	76	49.00	6,221,638.02	3,548	3,412.00	190,303,449.18
<b>DEPARTMENT TOTALS</b>	<b>3,472</b>	<b>3,363.00</b>	<b>184,081,811.16</b>	<b>76</b>	<b>49.00</b>	<b>6,221,638.02</b>	<b>3,548</b>	<b>3,412.00</b>	<b>190,303,449.18</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.00	1,890,215.60	8	7.00	853,465.60	35	32.00	2,743,681.20
<b>Agency Total</b>	<b>27</b>	<b>25.00</b>	<b>1,890,215.60</b>	<b>8</b>	<b>7.00</b>	<b>853,465.60</b>	<b>35</b>	<b>32.00</b>	<b>2,743,681.20</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	163.00	10,906,786.80	1	1.00	129,251.20	174	164.00	11,036,038.00
<b>Agency Total</b>	<b>173</b>	<b>163.00</b>	<b>10,906,786.80</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>174</b>	<b>164.00</b>	<b>11,036,038.00</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,229,470.40	1	1.00	119,600.00	48	48.00	3,349,070.40
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>3,229,470.40</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>48</b>	<b>48.00</b>	<b>3,349,070.40</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,957,552.00	1	1.00	119,600.00	43	42.00	3,077,152.00
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,957,552.00</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>43</b>	<b>42.00</b>	<b>3,077,152.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	276.00	18,984,024.80	11	10.00	1,221,916.80	300	286.00	20,205,941.60
<b>DEPARTMENT TOTALS</b>	<b>289</b>	<b>276.00</b>	<b>18,984,024.80</b>	<b>11</b>	<b>10.00</b>	<b>1,221,916.80</b>	<b>300</b>	<b>286.00</b>	<b>20,205,941.60</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	603.00	37,178,645.92	17	10.00	1,784,893.24	668	613.00	38,963,539.16
<b>Agency Total</b>	<b>651</b>	<b>603.00</b>	<b>37,178,645.92</b>	<b>17</b>	<b>10.00</b>	<b>1,784,893.24</b>	<b>668</b>	<b>613.00</b>	<b>38,963,539.16</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	603.00	37,178,645.92	17	10.00	1,784,893.24	668	613.00	38,963,539.16
<b>DEPARTMENT TOTALS</b>	<b>651</b>	<b>603.00</b>	<b>37,178,645.92</b>	<b>17</b>	<b>10.00</b>	<b>1,784,893.24</b>	<b>668</b>	<b>613.00</b>	<b>38,963,539.16</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	643.00	43,343,756.30	15	10.00	1,332,635.20	679	653.00	44,676,391.50
<b>Agency Total</b>	<b>664</b>	<b>643.00</b>	<b>43,343,756.30</b>	<b>15</b>	<b>10.00</b>	<b>1,332,635.20</b>	<b>679</b>	<b>653.00</b>	<b>44,676,391.50</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	643.00	43,343,756.30	15	10.00	1,332,635.20	679	653.00	44,676,391.50
<b>DEPARTMENT TOTALS</b>	<b>664</b>	<b>643.00</b>	<b>43,343,756.30</b>	<b>15</b>	<b>10.00</b>	<b>1,332,635.20</b>	<b>679</b>	<b>653.00</b>	<b>44,676,391.50</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	787.50	43,344,803.84	9	9.00	1,205,686.04	870	796.50	44,550,489.88
<b>Agency Total</b>	<b>861</b>	<b>787.50</b>	<b>43,344,803.84</b>	<b>9</b>	<b>9.00</b>	<b>1,205,686.04</b>	<b>870</b>	<b>796.50</b>	<b>44,550,489.88</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	861	787.50	43,344,803.84	9	9.00	1,205,686.04	870	796.50	44,550,489.88
<b>DEPARTMENT TOTALS</b>	<b>861</b>	<b>787.50</b>	<b>43,344,803.84</b>	<b>9</b>	<b>9.00</b>	<b>1,205,686.04</b>	<b>870</b>	<b>796.50</b>	<b>44,550,489.88</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,504,694.40	1	1.00	128,887.20	41	40.00	2,633,581.60
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,504,694.40</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>41</b>	<b>40.00</b>	<b>2,633,581.60</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	267.00	18,126,134.00	5	5.00	497,383.64	273	272.00	18,623,517.64
<b>Agency Total</b>	<b>268</b>	<b>267.00</b>	<b>18,126,134.00</b>	<b>5</b>	<b>5.00</b>	<b>497,383.64</b>	<b>273</b>	<b>272.00</b>	<b>18,623,517.64</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	221.00	13,076,096.02	2	2.00	196,245.40	231	223.00	13,272,341.42
<b>Agency Total</b>	<b>229</b>	<b>221.00</b>	<b>13,076,096.02</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>231</b>	<b>223.00</b>	<b>13,272,341.42</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	210.00	12,661,961.00	2	1.00	220,147.20	214	211.00	12,882,108.20
<b>Agency Total</b>	<b>212</b>	<b>210.00</b>	<b>12,661,961.00</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>214</b>	<b>211.00</b>	<b>12,882,108.20</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	737.00	46,368,885.42	10	9.00	1,042,663.44	759	746.00	47,411,548.86
<b>DEPARTMENT TOTALS</b>	<b>749</b>	<b>737.00</b>	<b>46,368,885.42</b>	<b>10</b>	<b>9.00</b>	<b>1,042,663.44</b>	<b>759</b>	<b>746.00</b>	<b>47,411,548.86</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	7,465,785.60	32	0.00	473,403.84	133	100.00	7,939,189.44
<b>Agency Total</b>	<b>101</b>	<b>100.00</b>	<b>7,465,785.60</b>	<b>32</b>	<b>0.00</b>	<b>473,403.84</b>	<b>133</b>	<b>100.00</b>	<b>7,939,189.44</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,390,750.40	0	0.00	0.00	20	20.00	1,390,750.40
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,390,750.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,390,750.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,526,659.20	0	0.00	0.00	39	39.00	2,526,659.20
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,526,659.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,526,659.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>353,997.28</b>	<b>4</b>	<b>4.00</b>	<b>353,997.28</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	11,383,195.20	49	15.00	1,650,776.66	209	174.00	13,033,971.86
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>159.00</b>	<b>11,383,195.20</b>	<b>49</b>	<b>15.00</b>	<b>1,650,776.66</b>	<b>209</b>	<b>174.00</b>	<b>13,033,971.86</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	600	598.92	24,397,716.24	3,106	2,901.29	227,353,091.32	3,706	3,500.21	251,750,807.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>600</b>	<b>598.92</b>	<b>24,397,716.24</b>	<b>3,106</b>	<b>2,901.29</b>	<b>227,353,091.32</b>	<b>3,706</b>	<b>3,500.21</b>	<b>251,750,807.56</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,597,633.20	246	174.95	8,938,366.70	293	221.95	10,535,999.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,597,633.20</b>	<b>246</b>	<b>174.95</b>	<b>8,938,366.70</b>	<b>293</b>	<b>221.95</b>	<b>10,535,999.90</b>
<b>0603 - University of New Orleans</b>									
Education Employees	50	44.00	1,964,648.40	552	426.68	29,236,349.41	602	470.68	31,200,997.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>44.00</b>	<b>1,964,648.40</b>	<b>552</b>	<b>426.68</b>	<b>29,236,349.41</b>	<b>602</b>	<b>470.68</b>	<b>31,200,997.81</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	239	239.00	8,840,347.87	808	733.29	76,709,659.87	1,047	972.29	85,550,007.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>239</b>	<b>239.00</b>	<b>8,840,347.87</b>	<b>808</b>	<b>733.29</b>	<b>76,709,659.87</b>	<b>1,047</b>	<b>972.29</b>	<b>85,550,007.74</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	29	29.00	964,050.48	174	128.02	5,798,255.72	203	157.02	6,762,306.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>964,050.48</b>	<b>174</b>	<b>128.02</b>	<b>5,798,255.72</b>	<b>203</b>	<b>157.02</b>	<b>6,762,306.20</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	56	55.05	1,735,984.08	393	297.99	19,485,810.23	449	353.04	21,221,794.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Agency Total</b>	<b>56</b>	<b>55.05</b>	<b>1,735,984.08</b>	<b>393</b>	<b>297.99</b>	<b>19,485,810.23</b>	<b>449</b>	<b>353.04</b>	<b>21,221,794.31</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	153	151.45	6,095,143.44	323	315.26	25,187,275.43	476	466.71	31,282,418.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>153</b>	<b>151.45</b>	<b>6,095,143.44</b>	<b>323</b>	<b>315.26</b>	<b>25,187,275.43</b>	<b>476</b>	<b>466.71</b>	<b>31,282,418.87</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	44	42.80	1,826,157.08	178	172.70	12,427,379.46	222	215.50	14,253,536.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>42.80</b>	<b>1,826,157.08</b>	<b>178</b>	<b>172.70</b>	<b>12,427,379.46</b>	<b>222</b>	<b>215.50</b>	<b>14,253,536.54</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	74	74.00	3,129,358.84	396	394.16	33,909,487.83	470	468.16	37,038,846.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>74</b>	<b>74.00</b>	<b>3,129,358.84</b>	<b>396</b>	<b>394.16</b>	<b>33,909,487.83</b>	<b>470</b>	<b>468.16</b>	<b>37,038,846.67</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	49	49.00	1,710,550.40	659	293.02	18,902,964.17	708	342.02	20,613,514.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,710,550.40</b>	<b>659</b>	<b>293.02</b>	<b>18,902,964.17</b>	<b>708</b>	<b>342.02</b>	<b>20,613,514.57</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	237	235.00	8,559,953.22	1,112	1,105.50	47,869,305.83	1,349	1,340.50	56,429,259.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>237</b>	<b>235.00</b>	<b>8,559,953.22</b>	<b>1,112</b>	<b>1,105.50</b>	<b>47,869,305.83</b>	<b>1,349</b>	<b>1,340.50</b>	<b>56,429,259.05</b>
<b>0617 - SU New Orleans</b>									
Education Employees	50	50.00	1,640,310.96	289	277.09	11,179,908.79	339	327.09	12,820,219.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,640,310.96</b>	<b>289</b>	<b>277.09</b>	<b>11,179,908.79</b>	<b>339</b>	<b>327.09</b>	<b>12,820,219.75</b>
<b>0618 - SU Shreveport</b>									
Education Employees	27	26.00	882,439.80	181	165.57	6,926,884.60	208	191.57	7,809,324.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>27</b>	<b>26.00</b>	<b>882,439.80</b>	<b>181</b>	<b>165.57</b>	<b>6,926,884.60</b>	<b>208</b>	<b>191.57</b>	<b>7,809,324.40</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>20.90</b>	<b>2,468,104.08</b>	<b>23</b>	<b>20.90</b>	<b>2,468,104.08</b>
<b>0621 - Nicholls State University</b>									
Education Employees	158	158.00	4,873,252.80	607	501.60	29,169,088.71	765	659.60	34,042,341.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>158</b>	<b>158.00</b>	<b>4,873,252.80</b>	<b>607</b>	<b>501.60</b>	<b>29,169,088.71</b>	<b>765</b>	<b>659.60</b>	<b>34,042,341.51</b>
<b>0623 - Grambling State University</b>									
Education Employees	64	60.68	2,193,524.04	372	349.33	21,287,722.86	436	410.01	23,481,246.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>60.68</b>	<b>2,193,524.04</b>	<b>372</b>	<b>349.33</b>	<b>21,287,722.86</b>	<b>436</b>	<b>410.01</b>	<b>23,481,246.90</b>
<b>0625 - La Tech University</b>									
Education Employees	215	215.00	6,808,734.40	779	481.98	27,013,683.68	994	696.98	33,822,418.08



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>215</b>	<b>215.00</b>	<b>6,808,734.40</b>	<b>779</b>	<b>481.98</b>	<b>27,013,683.68</b>	<b>994</b>	<b>696.98</b>	<b>33,822,418.08</b>

**0627 - McNeese State University**

Education Employees	87	84.50	2,731,154.40	538	404.31	28,932,778.40	625	488.81	31,663,932.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>87</b>	<b>84.50</b>	<b>2,731,154.40</b>	<b>538</b>	<b>404.31</b>	<b>28,932,778.40</b>	<b>625</b>	<b>488.81</b>	<b>31,663,932.80</b>

**0629 - University of La-Monroe**

Education Employees	181	181.00	6,234,976.60	729	725.87	49,807,123.18	910	906.87	56,042,099.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>181</b>	<b>181.00</b>	<b>6,234,976.60</b>	<b>729</b>	<b>725.87</b>	<b>49,807,123.18</b>	<b>910</b>	<b>906.87</b>	<b>56,042,099.78</b>

**0631 - Northwestern State University**

Education Employees	101	101.00	3,678,771.20	573	555.00	33,016,599.29	674	656.00	36,695,370.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>101</b>	<b>101.00</b>	<b>3,678,771.20</b>	<b>573</b>	<b>555.00</b>	<b>33,016,599.29</b>	<b>674</b>	<b>656.00</b>	<b>36,695,370.49</b>

**0634 - Southeastern La University**

Education Employees	263	260.00	8,721,044.80	760	709.57	45,366,004.35	1,023	969.57	54,087,049.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>263</b>	<b>260.00</b>	<b>8,721,044.80</b>	<b>760</b>	<b>709.57</b>	<b>45,366,004.35</b>	<b>1,023</b>	<b>969.57</b>	<b>54,087,049.15</b>

**0640 - University of La-Lafayette**

Education Employees	400	376.00	14,040,613.60	1,679	1,537.99	109,077,778.00	2,079	1,913.99	123,118,391.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>400</b>	<b>376.00</b>	<b>14,040,613.60</b>	<b>1,679</b>	<b>1,537.99</b>	<b>109,077,778.00</b>	<b>2,079</b>	<b>1,913.99</b>	<b>123,118,391.60</b>

**0641 - Delgado Community College**

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	151	109.00	4,836,145.60	1,496	624.14	36,244,243.39	1,647	733.14	41,080,388.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>151</b>	<b>109.00</b>	<b>4,836,145.60</b>	<b>1,496</b>	<b>624.14</b>	<b>36,244,243.39</b>	<b>1,647</b>	<b>733.14</b>	<b>41,080,388.99</b>
<b>0643 - Nunez Community College</b>									
Education Employees	6	4.67	129,753.00	208	107.38	5,605,523.74	214	112.05	5,735,276.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>4.67</b>	<b>129,753.00</b>	<b>208</b>	<b>107.38</b>	<b>5,605,523.74</b>	<b>214</b>	<b>112.05</b>	<b>5,735,276.74</b>
<b>0644 - Bossier Community College</b>									
Education Employees	20	19.00	745,846.40	762	298.79	16,141,189.58	782	317.79	16,887,035.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>745,846.40</b>	<b>762</b>	<b>298.79</b>	<b>16,141,189.58</b>	<b>782</b>	<b>317.79</b>	<b>16,887,035.98</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	16	16.00	1,134,681.60	222	214.20	15,852,558.28	238	230.20	16,987,239.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>1,134,681.60</b>	<b>222</b>	<b>214.20</b>	<b>15,852,558.28</b>	<b>238</b>	<b>230.20</b>	<b>16,987,239.88</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	304,366.60	252	138.06	7,796,555.51	260	146.06	8,100,922.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>304,366.60</b>	<b>252</b>	<b>138.06</b>	<b>7,796,555.51</b>	<b>260</b>	<b>146.06</b>	<b>8,100,922.11</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	513,552.00	353	215.02	11,750,083.72	368	230.02	12,263,635.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>513,552.00</b>	<b>353</b>	<b>215.02</b>	<b>11,750,083.72</b>	<b>368</b>	<b>230.02</b>	<b>12,263,635.72</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	24,049.59	186	101.04	5,054,666.11	187	102.04	5,078,715.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>24,049.59</b>	<b>186</b>	<b>101.04</b>	<b>5,054,666.11</b>	<b>187</b>	<b>102.04</b>	<b>5,078,715.70</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	14	14.00	515,486.40	334	215.55	12,322,826.65	348	229.55	12,838,313.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>515,486.40</b>	<b>334</b>	<b>215.55</b>	<b>12,322,826.65</b>	<b>348</b>	<b>229.55</b>	<b>12,838,313.05</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	49,015.49	170	127.61	6,768,013.72	171	128.61	6,817,029.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,015.49</b>	<b>170</b>	<b>127.61</b>	<b>6,768,013.72</b>	<b>171</b>	<b>128.61</b>	<b>6,817,029.21</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	49	49.00	1,747,012.40	598	335.43	18,780,501.08	647	384.43	20,527,513.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,747,012.40</b>	<b>598</b>	<b>335.43</b>	<b>18,780,501.08</b>	<b>647</b>	<b>384.43</b>	<b>20,527,513.48</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	7.00	276,452.80	257	143.38	7,268,871.46	264	150.38	7,545,324.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>276,452.80</b>	<b>257</b>	<b>143.38</b>	<b>7,268,871.46</b>	<b>264</b>	<b>150.38</b>	<b>7,545,324.26</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	8	8.00	352,747.20	356	246.80	11,811,043.96	364	254.80	12,163,791.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>352,747.20</b>	<b>356</b>	<b>246.80</b>	<b>11,811,043.96</b>	<b>364</b>	<b>254.80</b>	<b>12,163,791.16</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	159	156.26	14,293,465.24	159	156.26	14,293,465.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>156.26</b>	<b>14,293,465.24</b>	<b>159</b>	<b>156.26</b>	<b>14,293,465.24</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,420	3,329.07	123,255,474.93	19,849	15,614.73	1,042,147,980.35	23,269	18,943.80	1,165,403,455.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,420</b>	<b>3,329.07</b>	<b>123,255,474.93</b>	<b>19,849</b>	<b>15,614.73</b>	<b>1,042,147,980.35</b>	<b>23,269</b>	<b>18,943.80</b>	<b>1,165,403,455.28</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>47,236.80</b>	<b>50</b>	<b>44.25</b>	<b>4,971,422.67</b>	<b>51</b>	<b>45.25</b>	<b>5,018,659.47</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	249	247.40	10,915,784.46	126	92.38	7,759,229.91	375	339.78	18,675,014.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>249</b>	<b>247.40</b>	<b>10,915,784.46</b>	<b>126</b>	<b>92.38</b>	<b>7,759,229.91</b>	<b>375</b>	<b>339.78</b>	<b>18,675,014.37</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	250	248.40	10,963,021.26	176	136.63	12,730,652.58	426	385.03	23,693,673.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>250</b>	<b>248.40</b>	<b>10,963,021.26</b>	<b>176</b>	<b>136.63</b>	<b>12,730,652.58</b>	<b>426</b>	<b>385.03</b>	<b>23,693,673.84</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	427.00	29,659,954.40	39	39.00	4,581,408.00	509	466.00	34,241,362.40
<b>Agency Total</b>	<b>470</b>	<b>427.00</b>	<b>29,659,954.40</b>	<b>39</b>	<b>39.00</b>	<b>4,581,408.00</b>	<b>509</b>	<b>466.00</b>	<b>34,241,362.40</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>940,076.80</b>	<b>10</b>	<b>10.00</b>	<b>940,076.80</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	427.00	29,659,954.40	49	49.00	5,521,484.80	519	476.00	35,181,439.20
<b>DEPARTMENT TOTALS</b>	<b>470</b>	<b>427.00</b>	<b>29,659,954.40</b>	<b>49</b>	<b>49.00</b>	<b>5,521,484.80</b>	<b>519</b>	<b>476.00</b>	<b>35,181,439.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	101.00	3,630,717.52	196	182.00	11,145,372.58	303	283.00	14,776,090.10
<b>Agency Total</b>	<b>107</b>	<b>101.00</b>	<b>3,630,717.52</b>	<b>196</b>	<b>182.00</b>	<b>11,145,372.58</b>	<b>303</b>	<b>283.00</b>	<b>14,776,090.10</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	95	83.50	5,106,650.64	106	94.50	5,548,525.84
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>441,875.20</b>	<b>95</b>	<b>83.50</b>	<b>5,106,650.64</b>	<b>106</b>	<b>94.50</b>	<b>5,548,525.84</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	126	44.00	5,387,513.04	128	46.00	5,522,484.24
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>134,971.20</b>	<b>126</b>	<b>44.00</b>	<b>5,387,513.04</b>	<b>128</b>	<b>46.00</b>	<b>5,522,484.24</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.50	2,836,353.78	10	10.00	800,192.12	58	55.50	3,636,545.90
<b>Agency Total</b>	<b>48</b>	<b>45.50</b>	<b>2,836,353.78</b>	<b>10</b>	<b>10.00</b>	<b>800,192.12</b>	<b>58</b>	<b>55.50</b>	<b>3,636,545.90</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>878,952.10</b>	<b>11</b>	<b>11.00</b>	<b>878,952.10</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,244.20	91	75.70	5,096,652.60	98	82.70	5,421,896.80

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>325,244.20</b>	<b>91</b>	<b>75.70</b>	<b>5,096,652.60</b>	<b>98</b>	<b>82.70</b>	<b>5,421,896.80</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	166.50	7,369,161.90	529	406.20	28,415,333.08	704	572.70	35,784,494.98
<b>DEPARTMENT TOTALS</b>	<b>175</b>	<b>166.50</b>	<b>7,369,161.90</b>	<b>529</b>	<b>406.20</b>	<b>28,415,333.08</b>	<b>704</b>	<b>572.70</b>	<b>35,784,494.98</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,370,285.10	13	13.00	957,242.78	71	70.00	4,327,527.88
<b>Agency Total</b>	<b>58</b>	<b>57.00</b>	<b>3,370,285.10</b>	<b>18</b>	<b>18.00</b>	<b>1,182,242.88</b>	<b>76</b>	<b>75.00</b>	<b>4,552,527.98</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,370,285.10	13	13.00	957,242.78	71	70.00	4,327,527.88
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>57.00</b>	<b>3,370,285.10</b>	<b>18</b>	<b>18.00</b>	<b>1,182,242.88</b>	<b>76</b>	<b>75.00</b>	<b>4,552,527.98</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	513.00	28,035,130.76	43	42.00	4,653,553.06	590	555.00	32,688,683.82
<b>Agency Total</b>	<b>547</b>	<b>513.00</b>	<b>28,035,130.76</b>	<b>43</b>	<b>42.00</b>	<b>4,653,553.06</b>	<b>590</b>	<b>555.00</b>	<b>32,688,683.82</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	513.00	28,035,130.76	43	42.00	4,653,553.06	590	555.00	32,688,683.82
<b>DEPARTMENT TOTALS</b>	<b>547</b>	<b>513.00</b>	<b>28,035,130.76</b>	<b>43</b>	<b>42.00</b>	<b>4,653,553.06</b>	<b>590</b>	<b>555.00</b>	<b>32,688,683.82</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	483.70	35,569,648.40	490	483.70	35,569,648.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>490</b>	<b>483.70</b>	<b>35,569,648.40</b>	<b>490</b>	<b>483.70</b>	<b>35,569,648.40</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	483.70	35,569,648.40	490	483.70	35,569,648.40
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>490</b>	<b>483.70</b>	<b>35,569,648.40</b>	<b>490</b>	<b>483.70</b>	<b>35,569,648.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	182.00	11,647,112.10	25	23.00	3,284,927.10	214	205.00	14,932,039.20
<b>Agency Total</b>	<b>189</b>	<b>182.00</b>	<b>11,647,112.10</b>	<b>25</b>	<b>23.00</b>	<b>3,284,927.10</b>	<b>214</b>	<b>205.00</b>	<b>14,932,039.20</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	182.00	11,647,112.10	25	23.00	3,284,927.10	214	205.00	14,932,039.20
<b>DEPARTMENT TOTALS</b>	<b>189</b>	<b>182.00</b>	<b>11,647,112.10</b>	<b>25</b>	<b>23.00</b>	<b>3,284,927.10</b>	<b>214</b>	<b>205.00</b>	<b>14,932,039.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>190,944.00</b>	<b>16</b>	<b>16.00</b>	<b>1,335,195.16</b>	<b>19</b>	<b>19.00</b>	<b>1,526,139.16</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>190,944.00</b>	<b>16</b>	<b>16.00</b>	<b>1,335,195.16</b>	<b>19</b>	<b>19.00</b>	<b>1,526,139.16</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	288.00	19,697,704.00	23	20.00	2,067,257.40	476	308.00	21,764,961.40
<b>Agency Total</b>	<b>453</b>	<b>288.00</b>	<b>19,697,704.00</b>	<b>23</b>	<b>20.00</b>	<b>2,067,257.40</b>	<b>476</b>	<b>308.00</b>	<b>21,764,961.40</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	288.00	19,697,704.00	23	20.00	2,067,257.40	476	308.00	21,764,961.40
<b>DEPARTMENT TOTALS</b>	<b>453</b>	<b>288.00</b>	<b>19,697,704.00</b>	<b>23</b>	<b>20.00</b>	<b>2,067,257.40</b>	<b>476</b>	<b>308.00</b>	<b>21,764,961.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	25	14.00	1,954,760.34	73	57.00	5,067,318.10
<b>Agency Total</b>	<b>48</b>	<b>43.00</b>	<b>3,112,557.76</b>	<b>25</b>	<b>14.00</b>	<b>1,954,760.34</b>	<b>73</b>	<b>57.00</b>	<b>5,067,318.10</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	25	14.00	1,954,760.34	73	57.00	5,067,318.10
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>43.00</b>	<b>3,112,557.76</b>	<b>25</b>	<b>14.00</b>	<b>1,954,760.34</b>	<b>73</b>	<b>57.00</b>	<b>5,067,318.10</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,914	1,842.80	135,508,204.26	1,422	1,344.00	75,368,237.72	3,336	3,186.80	210,876,441.98
VETERANS AFFAIRS	764	677.00	30,629,635.14	35	6.00	723,618.54	799	683.00	31,353,253.68
ECONOMIC DEVELOPMENT	60	58.00	4,069,882.18	45	45.00	4,916,370.94	105	103.00	8,986,253.12
CRT	667	496.75	26,168,638.08	24	21.75	2,003,762.80	691	518.50	28,172,400.88
DOTD	3,954	3,946.00	218,274,999.80	18	18.00	2,294,926.40	3,972	3,964.00	220,569,926.20
DPSC - CORRECTIONS	4,653	4,406.00	241,651,497.65	56	53.00	6,849,792.82	4,709	4,459.00	248,501,290.47
DPSC - PUBLIC SAFETY	2,383	2,266.00	148,551,577.72	206	109.30	12,009,951.46	2,589	2,375.30	160,561,529.18
DYS-OFF OF JUV JUST	613	603.00	32,357,982.02	73	53.00	4,565,993.38	686	656.00	36,923,975.40
LDH	7,264	6,950.30	395,514,429.21	298	116.33	26,980,352.25	7,562	7,066.63	422,494,781.46
DCFS	3,472	3,363.00	184,081,811.16	76	49.00	6,221,638.02	3,548	3,412.00	190,303,449.18
DNR	289	276.00	18,984,024.80	11	10.00	1,221,916.80	300	286.00	20,205,941.60
REVENUE	651	603.00	37,178,645.92	17	10.00	1,784,893.24	668	613.00	38,963,539.16
DEQ	664	643.00	43,343,756.30	15	10.00	1,332,635.20	679	653.00	44,676,391.50
LWC	861	787.50	43,344,803.84	9	9.00	1,205,686.04	870	796.50	44,550,489.88
WILDLIFE & FISHERIES	749	737.00	46,368,885.42	10	9.00	1,042,663.44	759	746.00	47,411,548.86
CIVIL SERVICE AGENCIES	160	159.00	11,383,195.20	49	15.00	1,650,776.66	209	174.00	13,033,971.86
HIGHER EDUCATION	3,420	3,329.07	123,255,474.93	19,849	15,614.73	1,042,147,980.35	23,269	18,943.80	1,165,403,455.28
HEALTH CARE SERVICES	250	248.40	10,963,021.26	176	136.63	12,730,652.58	426	385.03	23,693,673.84
EDUCATION	470	427.00	29,659,954.40	49	49.00	5,521,484.80	519	476.00	35,181,439.20
EDUCATION - OTHER	175	166.50	7,369,161.90	529	406.20	28,415,333.08	704	572.70	35,784,494.98
PUBLIC SERVICE COMM	58	57.00	3,370,285.10	18	18.00	1,182,242.88	76	75.00	4,552,527.98
AGRICULTURE	547	513.00	28,035,130.76	43	42.00	4,653,553.06	590	555.00	32,688,683.82
JUSTICE	0	0.00	0.00	490	483.70	35,569,648.40	490	483.70	35,569,648.40
INSURANCE	189	182.00	11,647,112.10	25	23.00	3,284,927.10	214	205.00	14,932,039.20
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	453	288.00	19,697,704.00	23	20.00	2,067,257.40	476	308.00	21,764,961.40
TREASURY	48	43.00	3,112,557.76	25	14.00	1,954,760.34	73	57.00	5,067,318.10
<b>TOTALS</b>	<b>34,731</b>	<b>33,071.32</b>	<b>1,854,713,314.91</b>	<b>23,607</b>	<b>18,701.64</b>	<b>1,289,036,250.86</b>	<b>58,338</b>	<b>51,772.96</b>	<b>3,143,749,565.77</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/14/2022

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,670	3,577.47	134,218,496.19	20,025	15,751.36	1,054,878,632.93	23,695	19,328.83	1,189,097,129.12
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,061	29,493.85	1,720,494,818.72	3,572	2,940.28	233,712,617.53	34,633	32,434.13	1,954,207,436.25
<b>TOTALS</b>	<b>34,731</b>	<b>33,071.32</b>	<b>1,854,713,314.91</b>	<b>23,607</b>	<b>18,701.64</b>	<b>1,289,036,250.86</b>	<b>58,338</b>	<b>51,772.96</b>	<b>3,143,749,565.77</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>34,731</b>	<b>33,071.32</b>	<b>1,854,713,314.91</b>	<b>23,597</b>	<b>18,691.64</b>	<b>1,288,591,250.46</b>	<b>58,328</b>	<b>51,762.96</b>	<b>3,143,304,565.37</b>
Employees with In-State Resident	32,246		1,751,464,530.23	16,000		857,598,469.31	48,246		2,609,062,999.54
Employees with Out-of State Resident	990		45,343,604.28	711		22,689,592.66	1,701		68,033,196.94
Employees with Unknown Resident	1,495		57,905,180.40	6,896		408,748,188.89	8,391		466,653,369.29