



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/9/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/9/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	74.50	5,870,486.30	98	74.50	5,870,486.30
Agency Total	0	0.00	0.00	98	74.50	5,870,486.30	98	74.50	5,870,486.30
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
Agency Total	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,607,401.42	1	1.00	109,000.06	45	43.00	2,716,401.48
Agency Total	44	42.00	2,607,401.42	1	1.00	109,000.06	45	43.00	2,716,401.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	2,001,854.40	1	1.00	118,976.00	31	30.00	2,120,830.40
Agency Total	30	29.00	2,001,854.40	1	1.00	118,976.00	31	30.00	2,120,830.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	351.00	25,550,553.60	106	103.00	8,786,761.88	481	454.00	34,337,315.48
Agency Total	375	351.00	25,550,553.60	106	103.00	8,786,761.88	481	454.00	34,337,315.48
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	14,114,158.50	12	4.00	854,963.20	180	171.00	14,969,121.70
Agency Total	168	167.00	14,114,158.50	12	4.00	854,963.20	180	171.00	14,969,121.70

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	225	225.00	14,290,293.42	225	225.00	14,290,293.42
Agency Total	0	0.00	0.00	225	225.00	14,290,293.42	225	225.00	14,290,293.42
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	870	843.50	38,919,253.08	871	844.50	38,966,427.48
Agency Total	1	1.00	47,174.40	870	843.50	38,919,253.08	871	844.50	38,966,427.48
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,336.00	6	6.00	722,664.54	15	15.00	1,280,000.54
Agency Total	9	9.00	557,336.00	6	6.00	722,664.54	15	15.00	1,280,000.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,422,222.40	1	1.00	114,732.80	38	38.00	2,536,955.20
Agency Total	37	37.00	2,422,222.40	1	1.00	114,732.80	38	38.00	2,536,955.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,895,975.98	1	1.00	126,152.00	68	66.00	4,022,127.98
Agency Total	67	65.00	3,895,975.98	1	1.00	126,152.00	68	66.00	4,022,127.98
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	916,364.80	74	59.00	3,556,776.08	89	74.00	4,473,140.88
Agency Total	15	15.00	916,364.80	74	59.00	3,556,776.08	89	74.00	4,473,140.88

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.80	6,083,480.00	1	1.00	156,832.00	84	80.80	6,240,312.00
Agency Total	83	79.80	6,083,480.00	1	1.00	156,832.00	84	80.80	6,240,312.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	39.00	2,632,364.80	2	2.00	286,000.00	48	41.00	2,918,364.80
Agency Total	46	39.00	2,632,364.80	2	2.00	286,000.00	48	41.00	2,918,364.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,782,549.12	0	0.00	0.00	37	37.00	2,782,549.12
Agency Total	37	37.00	2,782,549.12	0	0.00	0.00	37	37.00	2,782,549.12
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,322,006.40	0	0.00	0.00	32	32.00	1,322,006.40
Agency Total	32	32.00	1,322,006.40	0	0.00	0.00	32	32.00	1,322,006.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	317,324.80	0	0.00	0.00	5	5.00	317,324.80
Agency Total	5	5.00	317,324.80	0	0.00	0.00	5	5.00	317,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	768.00	58,312,801.30	3	2.50	374,379.20	799	770.50	58,687,180.50
Agency Total	796	768.00	58,312,801.30	3	2.50	374,379.20	799	770.50	58,687,180.50

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,915,142.40	1	1.00	140,608.00	49	49.00	4,055,750.40
Agency Total	48	48.00	3,915,142.40	1	1.00	140,608.00	49	49.00	4,055,750.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,847,233.60	0	0.00	0.00	87	87.00	5,847,233.60
Agency Total	87	87.00	5,847,233.60	0	0.00	0.00	87	87.00	5,847,233.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,896	1,827.80	134,471,115.22	1,404	1,327.50	74,692,059.36	3,300	3,155.30	209,163,174.58
DEPARTMENT TOTALS	1,896	1,827.80	134,471,115.22	1,404	1,327.50	74,692,059.36	3,300	3,155.30	209,163,174.58

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	113.00	5,329,519.00	30	6.00	721,118.54	147	119.00	6,050,637.54
Agency Total	117	113.00	5,329,519.00	30	6.00	721,118.54	147	119.00	6,050,637.54
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	92.00	4,227,238.08	0	0.00	0.00	111	92.00	4,227,238.08
Agency Total	111	92.00	4,227,238.08	0	0.00	0.00	111	92.00	4,227,238.08
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	126.00	5,519,352.80	0	0.00	0.00	149	126.00	5,519,352.80
Agency Total	149	126.00	5,519,352.80	0	0.00	0.00	149	126.00	5,519,352.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	122.00	5,259,737.86	0	0.00	0.00	135	122.00	5,259,737.86
Agency Total	135	122.00	5,259,737.86	0	0.00	0.00	135	122.00	5,259,737.86
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	105.00	4,616,757.60	0	0.00	0.00	120	105.00	4,616,757.60
Agency Total	120	105.00	4,616,757.60	0	0.00	0.00	120	105.00	4,616,757.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	114.00	5,227,976.00	0	0.00	0.00	123	114.00	5,227,976.00
Agency Total	123	114.00	5,227,976.00	0	0.00	0.00	123	114.00	5,227,976.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	672.00	30,180,581.34	30	6.00	721,118.54	785	678.00	30,901,699.88
DEPARTMENT TOTALS	755	672.00	30,180,581.34	30	6.00	721,118.54	785	678.00	30,901,699.88

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,677,270.40	12	12.00	1,574,678.82	34	33.00	3,251,949.22
Agency Total	22	21.00	1,677,270.40	12	12.00	1,574,678.82	34	33.00	3,251,949.22
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,415,363.86	31	31.00	3,193,692.06	69	68.00	5,609,055.92
Agency Total	38	37.00	2,415,363.86	31	31.00	3,193,692.06	69	68.00	5,609,055.92
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,092,634.26	43	43.00	4,768,370.88	103	101.00	8,861,005.14
DEPARTMENT TOTALS	60	58.00	4,092,634.26	43	43.00	4,768,370.88	103	101.00	8,861,005.14

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.75	2,759,277.04	5	4.75	482,388.40	47	42.50	3,241,665.44
Agency Total	42	37.75	2,759,277.04	5	4.75	482,388.40	47	42.50	3,241,665.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,249,254.80	1	1.00	131,497.60	44	43.00	2,380,752.40
Agency Total	43	42.00	2,249,254.80	1	1.00	131,497.60	44	43.00	2,380,752.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	61.00	3,505,128.64	2	2.00	233,126.40	82	63.00	3,738,255.04
Agency Total	80	61.00	3,505,128.64	2	2.00	233,126.40	82	63.00	3,738,255.04
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	255.00	11,946,012.00	20	6.00	558,396.80	370	261.00	12,504,408.80
Agency Total	350	255.00	11,946,012.00	20	6.00	558,396.80	370	261.00	12,504,408.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	1,985,068.80	6	6.00	512,782.40	39	37.00	2,497,851.20
Agency Total	33	31.00	1,985,068.80	6	6.00	512,782.40	39	37.00	2,497,851.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	61.00	3,252,693.60	2	2.00	236,371.20	107	63.00	3,489,064.80
Agency Total	105	61.00	3,252,693.60	2	2.00	236,371.20	107	63.00	3,489,064.80

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	487.75	25,697,434.88	36	21.75	2,154,562.80	689	509.50	27,851,997.68
DEPARTMENT TOTALS	653	487.75	25,697,434.88	36	21.75	2,154,562.80	689	509.50	27,851,997.68

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	12,504,388.00	9	9.00	1,316,910.40	190	189.00	13,821,298.40
Agency Total	181	180.00	12,504,388.00	9	9.00	1,316,910.40	190	189.00	13,821,298.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,783	3,777.00	206,414,886.60	9	9.00	978,016.00	3,792	3,786.00	207,392,902.60
Agency Total	3,783	3,777.00	206,414,886.60	9	9.00	978,016.00	3,792	3,786.00	207,392,902.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,964	3,957.00	218,919,274.60	18	18.00	2,294,926.40	3,982	3,975.00	221,214,201.00
DEPARTMENT TOTALS	3,964	3,957.00	218,919,274.60	18	18.00	2,294,926.40	3,982	3,975.00	221,214,201.00

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	299	260.00	17,242,186.37	13	13.00	1,673,307.22	312	273.00	18,915,493.59
Agency Total	299	260.00	17,242,186.37	18	18.00	1,893,307.52	317	278.00	19,135,493.89
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,075	1,027.00	55,677,781.12	8	8.00	1,370,994.82	1,083	1,035.00	57,048,775.94
Agency Total	1,075	1,027.00	55,677,781.12	8	8.00	1,370,994.82	1,083	1,035.00	57,048,775.94
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	318.00	16,811,412.80	3	3.00	207,875.20	342	321.00	17,019,288.00
Agency Total	339	318.00	16,811,412.80	3	3.00	207,875.20	342	321.00	17,019,288.00
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	250.00	13,042,537.04	5	5.00	480,170.08	263	255.00	13,522,707.12
Agency Total	258	250.00	13,042,537.04	5	5.00	480,170.08	263	255.00	13,522,707.12
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	10,314,869.76	1	1.00	82,746.30	223	219.00	10,397,616.06
Agency Total	222	218.00	10,314,869.76	1	1.00	82,746.30	223	219.00	10,397,616.06
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	481.00	24,757,852.60	4	3.00	376,064.00	507	484.00	25,133,916.60
Agency Total	503	481.00	24,757,852.60	4	3.00	376,064.00	507	484.00	25,133,916.60

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	422.00	23,119,549.44	7	7.00	1,064,627.20	449	429.00	24,184,176.64
Agency Total	442	422.00	23,119,549.44	7	7.00	1,064,627.20	449	429.00	24,184,176.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	289.00	14,991,108.60	3	2.00	372,195.20	312	291.00	15,363,303.80
Agency Total	309	289.00	14,991,108.60	3	2.00	372,195.20	312	291.00	15,363,303.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	737.00	44,015,726.56	0	0.00	0.00	787	737.00	44,015,726.56
Agency Total	787	737.00	44,015,726.56	0	0.00	0.00	787	737.00	44,015,726.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	280.00	14,223,896.96	6	5.00	727,621.96	303	285.00	14,951,518.92
Agency Total	297	280.00	14,223,896.96	6	5.00	727,621.96	303	285.00	14,951,518.92
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,545,248.52	0	0.00	0.00	65	62.00	3,545,248.52
Agency Total	65	62.00	3,545,248.52	0	0.00	0.00	65	62.00	3,545,248.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,596	4,344.00	237,742,169.77	50	47.00	6,355,601.98	4,646	4,391.00	244,097,771.75
DEPARTMENT TOTALS	4,596	4,344.00	237,742,169.77	55	52.00	6,575,602.28	4,651	4,396.00	244,317,772.05

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	103.00	7,210,772.40	0	0.00	0.00	116	103.00	7,210,772.40
Agency Total	116	103.00	7,210,772.40	0	0.00	0.00	116	103.00	7,210,772.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,573	1,513.00	109,055,112.40	92	63.30	5,381,398.36	1,665	1,576.30	114,436,510.76
Agency Total	1,573	1,513.00	109,055,112.40	92	63.30	5,381,398.36	1,665	1,576.30	114,436,510.76
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	479.00	21,200,293.40	5	4.00	465,748.40	514	483.00	21,666,041.80
Agency Total	509	479.00	21,200,293.40	5	4.00	465,748.40	514	483.00	21,666,041.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	149.00	9,462,970.40	103	35.00	5,500,426.10	258	184.00	14,963,396.50
Agency Total	155	149.00	9,462,970.40	103	35.00	5,500,426.10	258	184.00	14,963,396.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	177,008.00	4	3.00	246,844.00
Agency Total	2	1.00	69,836.00	2	2.00	177,008.00	4	3.00	246,844.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16
Agency Total	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	909,376.00	1	1.00	118,987.96	15	14.00	1,028,363.96
Agency Total	14	13.00	909,376.00	1	1.00	118,987.96	15	14.00	1,028,363.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,379	2,267.00	148,424,269.76	204	106.30	11,767,952.82	2,583	2,373.30	160,192,222.58
DEPARTMENT TOTALS	2,379	2,267.00	148,424,269.76	204	106.30	11,767,952.82	2,583	2,373.30	160,192,222.58

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	599.00	31,784,960.48	71	51.00	4,471,290.98	679	650.00	36,256,251.46
Agency Total	608	599.00	31,784,960.48	71	51.00	4,471,290.98	679	650.00	36,256,251.46

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	599.00	31,784,960.48	71	51.00	4,471,290.98	679	650.00	36,256,251.46
DEPARTMENT TOTALS	608	599.00	31,784,960.48	71	51.00	4,471,290.98	679	650.00	36,256,251.46

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	123.80	7,055,509.76	17	14.05	1,917,456.32	144	137.85	8,972,966.08
Agency Total	127	123.80	7,055,509.76	17	14.05	1,917,456.32	144	137.85	8,972,966.08
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	158.00	9,407,031.40	19	12.33	2,308,740.51	188	170.33	11,715,771.91
Agency Total	169	158.00	9,407,031.40	19	12.33	2,308,740.51	188	170.33	11,715,771.91
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	196.00	12,006,737.60	13	9.00	1,968,865.60	209	205.00	13,975,603.20
Agency Total	196	196.00	12,006,737.60	13	9.00	1,968,865.60	209	205.00	13,975,603.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
Agency Total	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	914	902.00	50,868,866.10	6	2.00	397,654.40	920	904.00	51,266,520.50
Agency Total	914	902.00	50,868,866.10	6	2.00	397,654.40	920	904.00	51,266,520.50
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	397.50	32,483,907.04	21	10.00	1,885,420.94	448	407.50	34,369,327.98
Agency Total	427	397.50	32,483,907.04	21	10.00	1,885,420.94	448	407.50	34,369,327.98

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	132.00	7,944,404.00	7	6.60	1,303,024.32	141	138.60	9,247,428.32
Agency Total	134	132.00	7,944,404.00	7	6.60	1,303,024.32	141	138.60	9,247,428.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,498,300.60	4	4.00	546,504.40	96	96.00	6,044,805.00
Agency Total	92	92.00	5,498,300.60	4	4.00	546,504.40	96	96.00	6,044,805.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	362.00	21,345,666.94	24	3.00	2,069,392.00	393	365.00	23,415,058.94
Agency Total	369	362.00	21,345,666.94	24	3.00	2,069,392.00	393	365.00	23,415,058.94
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.00	5,656,102.40	5	4.55	855,705.76	109	106.55	6,511,808.16
Agency Total	104	102.00	5,656,102.40	5	4.55	855,705.76	109	106.55	6,511,808.16
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,264	1,208.00	82,317,022.84	89	10.00	5,358,854.80	1,353	1,218.00	87,675,877.64
Agency Total	1,264	1,208.00	82,317,022.84	89	10.00	5,358,854.80	1,353	1,218.00	87,675,877.64

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,501	1,359.00	70,472,744.42	59	13.50	4,767,817.08	1,560	1,372.50	75,240,561.50
Agency Total	1,501	1,359.00	70,472,744.42	59	13.50	4,767,817.08	1,560	1,372.50	75,240,561.50
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,579	1,533.00	67,853,474.75	13	11.50	1,073,945.60	1,592	1,544.50	68,927,420.35
Agency Total	1,579	1,533.00	67,853,474.75	13	11.50	1,073,945.60	1,592	1,544.50	68,927,420.35
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	77.00	4,493,226.20	5	2.00	369,080.40	89	79.00	4,862,306.60
Agency Total	84	77.00	4,493,226.20	5	2.00	369,080.40	89	79.00	4,862,306.60
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	4,794,556.00	2	2.00	256,006.40	88	86.00	5,050,562.40
Agency Total	86	84.00	4,794,556.00	2	2.00	256,006.40	88	86.00	5,050,562.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,570,753.20	12	4.00	915,720.00	91	83.00	5,486,473.20
Agency Total	79	79.00	4,570,753.20	12	4.00	915,720.00	91	83.00	5,486,473.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,205,264.00	10	9.80	1,908,935.49	110	109.80	8,114,199.49
Agency Total	100	100.00	6,205,264.00	10	9.80	1,908,935.49	110	109.80	8,114,199.49

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,237	6,917.30	393,874,213.75	309	121.33	28,219,124.12	7,546	7,038.63	422,093,337.87
DEPARTMENT TOTALS	7,237	6,917.30	393,874,213.75	309	121.33	28,219,124.12	7,546	7,038.63	422,093,337.87

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,422	3,315.00	182,123,596.72	67	51.00	5,471,891.62	3,489	3,366.00	187,595,488.34
Agency Total	3,422	3,315.00	182,123,596.72	67	51.00	5,471,891.62	3,489	3,366.00	187,595,488.34
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,422	3,315.00	182,123,596.72	67	51.00	5,471,891.62	3,489	3,366.00	187,595,488.34
DEPARTMENT TOTALS	3,422	3,315.00	182,123,596.72	67	51.00	5,471,891.62	3,489	3,366.00	187,595,488.34

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	26.00	1,915,986.80	8	7.00	853,465.60	36	33.00	2,769,452.40
Agency Total	28	26.00	1,915,986.80	8	7.00	853,465.60	36	33.00	2,769,452.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	161.00	10,805,152.80	1	1.00	129,251.20	172	162.00	10,934,404.00
Agency Total	171	161.00	10,805,152.80	1	1.00	129,251.20	172	162.00	10,934,404.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,229,470.40	1	1.00	119,600.00	48	48.00	3,349,070.40
Agency Total	47	47.00	3,229,470.40	1	1.00	119,600.00	48	48.00	3,349,070.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,009,801.60	1	1.00	119,600.00	44	43.00	3,129,401.60
Agency Total	43	42.00	3,009,801.60	1	1.00	119,600.00	44	43.00	3,129,401.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	276.00	18,960,411.60	11	10.00	1,221,916.80	300	286.00	20,182,328.40
DEPARTMENT TOTALS	289	276.00	18,960,411.60	11	10.00	1,221,916.80	300	286.00	20,182,328.40

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	605.00	37,219,127.92	20	13.00	2,008,708.52	670	618.00	39,227,836.44
Agency Total	650	605.00	37,219,127.92	20	13.00	2,008,708.52	670	618.00	39,227,836.44

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	605.00	37,219,127.92	20	13.00	2,008,708.52	670	618.00	39,227,836.44
DEPARTMENT TOTALS	650	605.00	37,219,127.92	20	13.00	2,008,708.52	670	618.00	39,227,836.44

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	646.00	43,671,044.30	15	10.00	1,332,635.20	681	656.00	45,003,679.50
Agency Total	666	646.00	43,671,044.30	15	10.00	1,332,635.20	681	656.00	45,003,679.50

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	646.00	43,671,044.30	15	10.00	1,332,635.20	681	656.00	45,003,679.50
DEPARTMENT TOTALS	666	646.00	43,671,044.30	15	10.00	1,332,635.20	681	656.00	45,003,679.50

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	796.50	43,834,607.44	9	9.00	1,205,686.04	875	805.50	45,040,293.48
Agency Total	866	796.50	43,834,607.44	9	9.00	1,205,686.04	875	805.50	45,040,293.48
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	796.50	43,834,607.44	9	9.00	1,205,686.04	875	805.50	45,040,293.48
DEPARTMENT TOTALS	866	796.50	43,834,607.44	9	9.00	1,205,686.04	875	805.50	45,040,293.48

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,486,868.80	1	1.00	128,887.20	41	40.00	2,615,756.00
Agency Total	40	39.00	2,486,868.80	1	1.00	128,887.20	41	40.00	2,615,756.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	240.00	16,879,444.40	5	5.00	497,383.64	246	245.00	17,376,828.04
Agency Total	241	240.00	16,879,444.40	5	5.00	497,383.64	246	245.00	17,376,828.04
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	223.00	13,077,917.32	2	2.00	196,245.40	233	225.00	13,274,162.72
Agency Total	231	223.00	13,077,917.32	2	2.00	196,245.40	233	225.00	13,274,162.72
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	214	212.00	12,737,251.80	2	1.00	220,147.20	216	213.00	12,957,399.00
Agency Total	214	212.00	12,737,251.80	2	1.00	220,147.20	216	213.00	12,957,399.00
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	714.00	45,181,482.32	10	9.00	1,042,663.44	736	723.00	46,224,145.76
DEPARTMENT TOTALS	726	714.00	45,181,482.32	10	9.00	1,042,663.44	736	723.00	46,224,145.76

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	7,434,211.20	33	0.00	477,771.84	134	100.00	7,911,983.04
Agency Total	101	100.00	7,434,211.20	33	0.00	477,771.84	134	100.00	7,911,983.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,388,046.40	0	0.00	0.00	20	20.00	1,388,046.40
Agency Total	20	20.00	1,388,046.40	0	0.00	0.00	20	20.00	1,388,046.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,425,404.80	0	0.00	0.00	37	37.00	2,425,404.80
Agency Total	37	37.00	2,425,404.80	0	0.00	0.00	37	37.00	2,425,404.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.00	754,425.36	12	10.00	754,425.36
Agency Total	0	0.00	0.00	12	10.00	754,425.36	12	10.00	754,425.36
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	11,247,662.40	49	14.00	1,586,194.48	207	171.00	12,833,856.88
DEPARTMENT TOTALS	158	157.00	11,247,662.40	49	14.00	1,586,194.48	207	171.00	12,833,856.88

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	596	594.92	24,260,200.56	3,083	2,884.10	225,557,839.73	3,679	3,479.02	249,818,040.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	596	594.92	24,260,200.56	3,083	2,884.10	225,557,839.73	3,679	3,479.02	249,818,040.29
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,602,435.60	251	177.93	9,156,826.65	298	224.93	10,759,262.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,602,435.60	251	177.93	9,156,826.65	298	224.93	10,759,262.25
0603 - University of New Orleans									
Education Employees	47	44.00	1,905,368.40	544	415.98	28,615,542.82	591	459.98	30,520,911.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	44.00	1,905,368.40	544	415.98	28,615,542.82	591	459.98	30,520,911.22
0604 - LSU-Health Sciences Center NO									
Education Employees	241	241.00	8,874,085.87	805	732.84	76,172,026.54	1,046	973.84	85,046,112.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	241	241.00	8,874,085.87	805	732.84	76,172,026.54	1,046	973.84	85,046,112.41
0605 - LSU-Eunice									
Education Employees	29	29.00	964,050.48	151	120.43	5,600,577.11	180	149.43	6,564,627.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	29.00	964,050.48	151	120.43	5,600,577.11	180	149.43	6,564,627.59
0606 - LSU-Shreveport									
Education Employees	55	54.05	1,669,898.88	395	296.24	19,530,865.36	450	350.29	21,200,764.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.05	1,669,898.88	395	296.24	19,530,865.36	450	350.29	21,200,764.24

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	148	146.45	5,896,532.88	312	305.33	24,622,214.01	460	451.78	30,518,746.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	148	146.45	5,896,532.88	312	305.33	24,622,214.01	460	451.78	30,518,746.89
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.80	1,820,832.68	182	177.20	12,725,637.74	226	220.00	14,546,470.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	42.80	1,820,832.68	182	177.20	12,725,637.74	226	220.00	14,546,470.42
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	77	77.00	3,278,411.64	398	396.16	34,287,601.29	475	473.16	37,566,012.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	3,278,411.64	398	396.16	34,287,601.29	475	473.16	37,566,012.93
0612 - Baton Rouge Community College									
Education Employees	50	50.00	1,752,150.40	513	289.77	18,800,428.32	563	339.77	20,552,578.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,752,150.40	513	289.77	18,800,428.32	563	339.77	20,552,578.72
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	238	236.00	8,580,566.02	1,113	1,106.50	47,724,803.09	1,351	1,342.50	56,305,369.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	238	236.00	8,580,566.02	1,113	1,106.50	47,724,803.09	1,351	1,342.50	56,305,369.11

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,640,310.96	289	277.09	11,179,908.79	339	327.09	12,820,219.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,640,310.96	289	277.09	11,179,908.79	339	327.09	12,820,219.75
0618 - SU Shreveport									
Education Employees	23	22.00	818,770.60	179	163.57	6,888,884.60	202	185.57	7,707,655.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	22.00	818,770.60	179	163.57	6,888,884.60	202	185.57	7,707,655.20
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
0621 - Nicholls State University									
Education Employees	163	163.00	5,089,385.60	598	501.11	29,066,082.04	761	664.11	34,155,467.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	163.00	5,089,385.60	598	501.11	29,066,082.04	761	664.11	34,155,467.64
0623 - Grambling State University									
Education Employees	64	62.60	2,218,115.44	342	328.07	20,311,824.88	406	390.67	22,529,940.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	62.60	2,218,115.44	342	328.07	20,311,824.88	406	390.67	22,529,940.32
0625 - La Tech University									
Education Employees	221	221.00	6,937,902.40	792	489.01	25,930,826.32	1,013	710.01	32,868,728.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	221	221.00	6,937,902.40	792	489.01	25,930,826.32	1,013	710.01	32,868,728.72

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	87	84.50	2,738,975.20	559	407.31	29,620,072.40	646	491.81	32,359,047.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	87	84.50	2,738,975.20	559	407.31	29,620,072.40	646	491.81	32,359,047.60
0629 - University of La-Monroe									
Education Employees	177	177.00	6,131,748.80	723	720.05	49,430,675.35	900	897.05	55,562,424.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	6,131,748.80	723	720.05	49,430,675.35	900	897.05	55,562,424.15
0631 - Northwestern State University									
Education Employees	105	105.00	3,712,092.80	576	557.00	33,104,695.29	681	662.00	36,816,788.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	105	105.00	3,712,092.80	576	557.00	33,104,695.29	681	662.00	36,816,788.09
0634 - Southeastern La University									
Education Employees	262	259.00	8,718,008.00	768	712.52	45,424,420.33	1,030	971.52	54,142,428.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	262	259.00	8,718,008.00	768	712.52	45,424,420.33	1,030	971.52	54,142,428.33
0640 - University of La-Lafayette									
Education Employees	408	385.00	14,281,155.20	1,499	1,480.04	107,481,928.68	1,907	1,865.04	121,763,083.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	408	385.00	14,281,155.20	1,499	1,480.04	107,481,928.68	1,907	1,865.04	121,763,083.88
0641 - Delgado Community College									
Education Employees	149	109.00	4,804,155.20	1,466	622.93	36,324,971.91	1,615	731.93	41,129,127.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	109.00	4,804,155.20	1,466	622.93	36,324,971.91	1,615	731.93	41,129,127.11

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	4.67	129,753.00	201	107.13	5,617,492.23	207	111.80	5,747,245.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	129,753.00	201	107.13	5,617,492.23	207	111.80	5,747,245.23
0644 - Bossier Community College									
Education Employees	21	20.00	799,302.40	655	295.47	16,026,510.01	676	315.47	16,825,812.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	20.00	799,302.40	655	295.47	16,026,510.01	676	315.47	16,825,812.41
0671 - HED-Board of Regents									
Education Employees	16	16.00	1,131,187.20	219	211.20	15,465,736.00	235	227.20	16,596,923.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	1,131,187.20	219	211.20	15,465,736.00	235	227.20	16,596,923.20
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	174	138.91	7,794,510.10	182	146.91	8,098,876.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	174	138.91	7,794,510.10	182	146.91	8,098,876.70
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	513,552.00	347	211.59	11,234,372.48	362	226.59	11,747,924.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	513,552.00	347	211.59	11,234,372.48	362	226.59	11,747,924.48
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	188	100.74	4,998,959.09	189	101.74	5,023,008.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	188	100.74	4,998,959.09	189	101.74	5,023,008.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	15	15.00	562,972.80	319	211.66	12,086,548.01	334	226.66	12,649,520.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	562,972.80	319	211.66	12,086,548.01	334	226.66	12,649,520.81
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	193	137.26	7,332,100.39	194	138.26	7,381,115.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	193	137.26	7,332,100.39	194	138.26	7,381,115.88
N645 - South La Community College-NP									
Education Employees	50	50.00	1,783,474.80	506	331.15	17,979,284.90	556	381.15	19,762,759.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,783,474.80	506	331.15	17,979,284.90	556	381.15	19,762,759.70
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	315,993.60	172	144.81	7,134,169.24	180	152.81	7,450,162.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	315,993.60	172	144.81	7,134,169.24	180	152.81	7,450,162.84
N647 - La Delta Community College-NP									
Education Employees	8	8.00	352,747.20	366	245.85	11,639,922.53	374	253.85	11,992,669.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	352,747.20	366	245.85	11,639,922.53	374	253.85	11,992,669.73
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	155	153.00	14,089,766.89	155	153.00	14,089,766.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	155	153.00	14,089,766.89	155	153.00	14,089,766.89

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,430	3,346.99	123,661,568.29	19,074	15,488.85	1,033,385,629.20	22,504	18,835.84	1,157,047,197.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,430	3,346.99	123,661,568.29	19,074	15,488.85	1,033,385,629.20	22,504	18,835.84	1,157,047,197.49

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	245	243.40	10,802,258.06	122	90.08	7,646,831.62	367	333.48	18,449,089.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	245	243.40	10,802,258.06	122	90.08	7,646,831.62	367	333.48	18,449,089.68
HEALTH CARE SERVICES TOTALS									
Education Employees	246	244.40	10,849,494.86	172	134.33	12,618,254.29	418	378.73	23,467,749.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	246	244.40	10,849,494.86	172	134.33	12,618,254.29	418	378.73	23,467,749.15

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	429.00	29,763,892.00	38	38.00	4,470,086.40	515	467.00	34,233,978.40
Agency Total	477	429.00	29,763,892.00	38	38.00	4,470,086.40	515	467.00	34,233,978.40
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
Agency Total	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	429.00	29,763,892.00	48	48.00	5,410,163.20	525	477.00	35,174,055.20
DEPARTMENT TOTALS	477	429.00	29,763,892.00	48	48.00	5,410,163.20	525	477.00	35,174,055.20

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	3,744,909.52	202	188.00	11,123,412.62	312	292.00	14,868,322.14
Agency Total	110	104.00	3,744,909.52	202	188.00	11,123,412.62	312	292.00	14,868,322.14
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	93	84.00	5,071,626.82	104	95.00	5,513,502.02
Agency Total	11	11.00	441,875.20	93	84.00	5,071,626.82	104	95.00	5,513,502.02
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	122	43.00	5,186,905.88	124	45.00	5,321,877.08
Agency Total	2	2.00	134,971.20	122	43.00	5,186,905.88	124	45.00	5,321,877.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.50	2,612,192.18	10	10.00	800,192.12	54	51.50	3,412,384.30
Agency Total	44	41.50	2,612,192.18	10	10.00	800,192.12	54	51.50	3,412,384.30
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
Agency Total	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,244.20	95	75.70	5,294,731.26	102	82.70	5,619,975.46
Agency Total	7	7.00	325,244.20	95	75.70	5,294,731.26	102	82.70	5,619,975.46

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	165.50	7,259,192.30	533	411.70	28,355,820.80	707	577.20	35,615,013.10
DEPARTMENT TOTALS	174	165.50	7,259,192.30	533	411.70	28,355,820.80	707	577.20	35,615,013.10

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,464,707.48	13	13.00	957,242.78	73	72.00	4,421,950.26
Agency Total	60	59.00	3,464,707.48	18	18.00	1,182,242.88	78	77.00	4,646,950.36
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,464,707.48	13	13.00	957,242.78	73	72.00	4,421,950.26
DEPARTMENT TOTALS	60	59.00	3,464,707.48	18	18.00	1,182,242.88	78	77.00	4,646,950.36

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	514.00	27,748,293.56	43	42.00	4,653,553.06	592	556.00	32,401,846.62
Agency Total	549	514.00	27,748,293.56	43	42.00	4,653,553.06	592	556.00	32,401,846.62
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	514.00	27,748,293.56	43	42.00	4,653,553.06	592	556.00	32,401,846.62
DEPARTMENT TOTALS	549	514.00	27,748,293.56	43	42.00	4,653,553.06	592	556.00	32,401,846.62

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	469	463.20	34,400,251.60	469	463.20	34,400,251.60
Agency Total	0	0.00	0.00	469	463.20	34,400,251.60	469	463.20	34,400,251.60
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	469	463.20	34,400,251.60	469	463.20	34,400,251.60
DEPARTMENT TOTALS	0	0.00	0.00	469	463.20	34,400,251.60	469	463.20	34,400,251.60

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	183.00	11,753,233.70	24	22.00	3,287,051.30	214	205.00	15,040,285.00
Agency Total	190	183.00	11,753,233.70	24	22.00	3,287,051.30	214	205.00	15,040,285.00
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	183.00	11,753,233.70	24	22.00	3,287,051.30	214	205.00	15,040,285.00
DEPARTMENT TOTALS	190	183.00	11,753,233.70	24	22.00	3,287,051.30	214	205.00	15,040,285.00

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	287.00	19,476,217.80	23	20.00	2,067,257.40	479	307.00	21,543,475.20
Agency Total	456	287.00	19,476,217.80	23	20.00	2,067,257.40	479	307.00	21,543,475.20

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	287.00	19,476,217.80	23	20.00	2,067,257.40	479	307.00	21,543,475.20
DEPARTMENT TOTALS	456	287.00	19,476,217.80	23	20.00	2,067,257.40	479	307.00	21,543,475.20

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,261,960.00	26	15.00	2,053,834.90	76	59.00	5,315,794.90
Agency Total	50	44.00	3,261,960.00	26	15.00	2,053,834.90	76	59.00	5,315,794.90
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,261,960.00	26	15.00	2,053,834.90	76	59.00	5,315,794.90
DEPARTMENT TOTALS	50	44.00	3,261,960.00	26	15.00	2,053,834.90	76	59.00	5,315,794.90

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,896	1,827.80	134,471,115.22	1,404	1,327.50	74,692,059.36	3,300	3,155.30	209,163,174.58
VETERANS AFFAIRS	755	672.00	30,180,581.34	30	6.00	721,118.54	785	678.00	30,901,699.88
ECONOMIC DEVELOPMENT	60	58.00	4,092,634.26	43	43.00	4,768,370.88	103	101.00	8,861,005.14
CRT	653	487.75	25,697,434.88	36	21.75	2,154,562.80	689	509.50	27,851,997.68
DOTD	3,964	3,957.00	218,919,274.60	18	18.00	2,294,926.40	3,982	3,975.00	221,214,201.00
DPSC - CORRECTIONS	4,596	4,344.00	237,742,169.77	55	52.00	6,575,602.28	4,651	4,396.00	244,317,772.05
DPSC - PUBLIC SAFETY	2,379	2,267.00	148,424,269.76	204	106.30	11,767,952.82	2,583	2,373.30	160,192,222.58
DYS-OFF OF JUV JUST	608	599.00	31,784,960.48	71	51.00	4,471,290.98	679	650.00	36,256,251.46
LDH	7,237	6,917.30	393,874,213.75	309	121.33	28,219,124.12	7,546	7,038.63	422,093,337.87
DCFS	3,422	3,315.00	182,123,596.72	67	51.00	5,471,891.62	3,489	3,366.00	187,595,488.34
DNR	289	276.00	18,960,411.60	11	10.00	1,221,916.80	300	286.00	20,182,328.40
REVENUE	650	605.00	37,219,127.92	20	13.00	2,008,708.52	670	618.00	39,227,836.44
DEQ	666	646.00	43,671,044.30	15	10.00	1,332,635.20	681	656.00	45,003,679.50
LWC	866	796.50	43,834,607.44	9	9.00	1,205,686.04	875	805.50	45,040,293.48
WILDLIFE & FISHERIES	726	714.00	45,181,482.32	10	9.00	1,042,663.44	736	723.00	46,224,145.76
CIVIL SERVICE AGENCIES	158	157.00	11,247,662.40	49	14.00	1,586,194.48	207	171.00	12,833,856.88
HIGHER EDUCATION	3,430	3,346.99	123,661,568.29	19,074	15,488.85	1,033,385,629.20	22,504	18,835.84	1,157,047,197.49
HEALTH CARE SERVICES	246	244.40	10,849,494.86	172	134.33	12,618,254.29	418	378.73	23,467,749.15
EDUCATION	477	429.00	29,763,892.00	48	48.00	5,410,163.20	525	477.00	35,174,055.20
EDUCATION - OTHER	174	165.50	7,259,192.30	533	411.70	28,355,820.80	707	577.20	35,615,013.10
PUBLIC SERVICE COMM	60	59.00	3,464,707.48	18	18.00	1,182,242.88	78	77.00	4,646,950.36
AGRICULTURE	549	514.00	27,748,293.56	43	42.00	4,653,553.06	592	556.00	32,401,846.62
JUSTICE	0	0.00	0.00	469	463.20	34,400,251.60	469	463.20	34,400,251.60
INSURANCE	190	183.00	11,753,233.70	24	22.00	3,287,051.30	214	205.00	15,040,285.00
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	456	287.00	19,476,217.80	23	20.00	2,067,257.40	479	307.00	21,543,475.20
TREASURY	50	44.00	3,261,960.00	26	15.00	2,053,834.90	76	59.00	5,315,794.90
TOTALS	34,560	32,915.24	1,844,854,090.75	22,797	18,541.96	1,278,283,958.07	57,357	51,457.20	3,123,138,048.82

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,676	3,591.39	134,511,063.15	19,246	15,623.18	1,046,003,883.49	22,922	19,214.57	1,180,514,946.64
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,884	29,323.85	1,710,343,027.60	3,541	2,908.78	231,835,074.18	34,425	32,232.63	1,942,178,101.78
TOTALS	34,560	32,915.24	1,844,854,090.75	22,797	18,541.96	1,278,283,958.07	57,357	51,457.20	3,123,138,048.82
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,560	32,915.24	1,844,854,090.75	22,787	18,531.96	1,277,838,957.67	57,347	51,447.20	3,122,693,048.42
Employees with In-State Resident	32,082		1,742,027,908.87	15,271		849,068,820.87	47,353		2,591,096,729.74
Employees with Out-of State Resident	985		44,996,343.60	688		23,591,582.56	1,673		68,587,926.16
Employees with Unknown Resident	1,493		57,829,838.28	6,838		405,623,554.64	8,331		463,453,392.92