



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/19/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	71.00	5,702,371.04	92	71.00	5,702,371.04
Agency Total	0	0.00	0.00	92	71.00	5,702,371.04	92	71.00	5,702,371.04
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
Agency Total	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,607,401.42	1	1.00	109,000.06	45	43.00	2,716,401.48
Agency Total	44	42.00	2,607,401.42	1	1.00	109,000.06	45	43.00	2,716,401.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,938,955.20	1	1.00	118,976.00	30	29.00	2,057,931.20
Agency Total	29	28.00	1,938,955.20	1	1.00	118,976.00	30	29.00	2,057,931.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	350.00	25,416,716.00	108	105.00	8,943,261.08	482	455.00	34,359,977.08
Agency Total	374	350.00	25,416,716.00	108	105.00	8,943,261.08	482	455.00	34,359,977.08
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	14,164,348.90	12	4.00	854,963.20	181	172.00	15,019,312.10
Agency Total	169	168.00	14,164,348.90	12	4.00	854,963.20	181	172.00	15,019,312.10

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	227	227.00	14,403,157.08	227	227.00	14,403,157.08
Agency Total	0	0.00	0.00	227	227.00	14,403,157.08	227	227.00	14,403,157.08
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	870	843.50	38,947,924.32	871	844.50	38,995,098.72
Agency Total	1	1.00	47,174.40	870	843.50	38,947,924.32	871	844.50	38,995,098.72
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	482,352.00	6	6.00	722,664.54	14	14.00	1,205,016.54
Agency Total	8	8.00	482,352.00	6	6.00	722,664.54	14	14.00	1,205,016.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,422,222.40	2	2.00	200,824.00	39	39.00	2,623,046.40
Agency Total	37	37.00	2,422,222.40	2	2.00	200,824.00	39	39.00	2,623,046.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,894,457.58	1	1.00	126,152.00	68	66.00	4,020,609.58
Agency Total	67	65.00	3,894,457.58	1	1.00	126,152.00	68	66.00	4,020,609.58
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	916,364.80	76	61.00	3,614,288.08	91	76.00	4,530,652.88
Agency Total	15	15.00	916,364.80	76	61.00	3,614,288.08	91	76.00	4,530,652.88

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.80	6,057,126.40	1	1.00	156,832.00	84	80.80	6,213,958.40
Agency Total	83	79.80	6,057,126.40	1	1.00	156,832.00	84	80.80	6,213,958.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.00	2,637,481.60	2	2.00	286,000.00	48	42.00	2,923,481.60
Agency Total	46	40.00	2,637,481.60	2	2.00	286,000.00	48	42.00	2,923,481.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,788,760.00	0	0.00	0.00	37	37.00	2,788,760.00
Agency Total	37	37.00	2,788,760.00	0	0.00	0.00	37	37.00	2,788,760.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,329,161.60	0	0.00	0.00	32	32.00	1,329,161.60
Agency Total	32	32.00	1,329,161.60	0	0.00	0.00	32	32.00	1,329,161.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	317,324.80	0	0.00	0.00	5	5.00	317,324.80
Agency Total	5	5.00	317,324.80	0	0.00	0.00	5	5.00	317,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	763.00	58,046,613.30	3	2.50	374,379.20	792	765.50	58,420,992.50
Agency Total	789	763.00	58,046,613.30	3	2.50	374,379.20	792	765.50	58,420,992.50

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,731,852.80	1	1.00	140,608.00	47	47.00	3,872,460.80
Agency Total	46	46.00	3,731,852.80	1	1.00	140,608.00	47	47.00	3,872,460.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,960,385.60	0	0.00	0.00	89	89.00	5,960,385.60
Agency Total	89	89.00	5,960,385.60	0	0.00	0.00	89	89.00	5,960,385.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,887	1,821.80	133,903,870.10	1,405	1,331.00	74,965,581.40	3,292	3,152.80	208,869,451.50
DEPARTMENT TOTALS	1,887	1,821.80	133,903,870.10	1,405	1,331.00	74,965,581.40	3,292	3,152.80	208,869,451.50

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	111.00	5,242,148.60	6	6.00	709,118.54	121	117.00	5,951,267.14
Agency Total	115	111.00	5,242,148.60	6	6.00	709,118.54	121	117.00	5,951,267.14
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	94.00	4,305,922.40	0	0.00	0.00	114	94.00	4,305,922.40
Agency Total	114	94.00	4,305,922.40	0	0.00	0.00	114	94.00	4,305,922.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	126.00	5,574,160.80	0	0.00	0.00	151	126.00	5,574,160.80
Agency Total	151	126.00	5,574,160.80	0	0.00	0.00	151	126.00	5,574,160.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	122.00	5,281,796.26	0	0.00	0.00	137	122.00	5,281,796.26
Agency Total	137	122.00	5,281,796.26	0	0.00	0.00	137	122.00	5,281,796.26
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	107.00	4,723,264.00	0	0.00	0.00	124	107.00	4,723,264.00
Agency Total	124	107.00	4,723,264.00	0	0.00	0.00	124	107.00	4,723,264.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	117.00	5,304,582.40	0	0.00	0.00	127	117.00	5,304,582.40
Agency Total	127	117.00	5,304,582.40	0	0.00	0.00	127	117.00	5,304,582.40

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	677.00	30,431,874.46	6	6.00	709,118.54	774	683.00	31,140,993.00
DEPARTMENT TOTALS	768	677.00	30,431,874.46	6	6.00	709,118.54	774	683.00	31,140,993.00

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,677,270.40	12	12.00	1,574,678.82	34	33.00	3,251,949.22
Agency Total	22	21.00	1,677,270.40	12	12.00	1,574,678.82	34	33.00	3,251,949.22
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,351,227.06	32	32.00	3,269,101.16	68	68.00	5,620,328.22
Agency Total	36	36.00	2,351,227.06	32	32.00	3,269,101.16	68	68.00	5,620,328.22
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	4,028,497.46	44	44.00	4,843,779.98	102	101.00	8,872,277.44
DEPARTMENT TOTALS	58	57.00	4,028,497.46	44	44.00	4,843,779.98	102	101.00	8,872,277.44

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.75	2,799,067.44	5	4.75	482,388.40	47	42.50	3,281,455.84
Agency Total	42	37.75	2,799,067.44	5	4.75	482,388.40	47	42.50	3,281,455.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,249,254.80	1	1.00	131,497.60	44	43.00	2,380,752.40
Agency Total	43	42.00	2,249,254.80	1	1.00	131,497.60	44	43.00	2,380,752.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	61.00	3,514,613.44	1	1.00	118,123.20	82	62.00	3,632,736.64
Agency Total	81	61.00	3,514,613.44	1	1.00	118,123.20	82	62.00	3,632,736.64
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	257.00	11,931,310.56	20	6.00	558,396.80	364	263.00	12,489,707.36
Agency Total	344	257.00	11,931,310.56	20	6.00	558,396.80	364	263.00	12,489,707.36
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,962,188.80	6	6.00	512,782.40	39	36.00	2,474,971.20
Agency Total	33	30.00	1,962,188.80	6	6.00	512,782.40	39	36.00	2,474,971.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	62.00	3,273,680.80	2	2.00	236,371.20	108	64.00	3,510,052.00
Agency Total	106	62.00	3,273,680.80	2	2.00	236,371.20	108	64.00	3,510,052.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	489.75	25,730,115.84	35	20.75	2,039,559.60	684	510.50	27,769,675.44
DEPARTMENT TOTALS	649	489.75	25,730,115.84	35	20.75	2,039,559.60	684	510.50	27,769,675.44

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	183.00	12,703,402.40	9	9.00	1,316,910.40	193	192.00	14,020,312.80
Agency Total	184	183.00	12,703,402.40	9	9.00	1,316,910.40	193	192.00	14,020,312.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,786	3,781.00	206,365,419.00	9	9.00	972,649.60	3,795	3,790.00	207,338,068.60
Agency Total	3,786	3,781.00	206,365,419.00	9	9.00	972,649.60	3,795	3,790.00	207,338,068.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,970	3,964.00	219,068,821.40	18	18.00	2,289,560.00	3,988	3,982.00	221,358,381.40
DEPARTMENT TOTALS	3,970	3,964.00	219,068,821.40	18	18.00	2,289,560.00	3,988	3,982.00	221,358,381.40

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	291	255.00	17,034,328.85	13	13.00	1,673,307.22	304	268.00	18,707,636.07
Agency Total	291	255.00	17,034,328.85	18	18.00	1,893,307.52	309	273.00	18,927,636.37
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,068	1,020.00	55,386,269.12	8	8.00	1,370,994.82	1,076	1,028.00	56,757,263.94
Agency Total	1,068	1,020.00	55,386,269.12	8	8.00	1,370,994.82	1,076	1,028.00	56,757,263.94
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	321.00	16,851,140.80	3	3.00	207,875.20	344	324.00	17,059,016.00
Agency Total	341	321.00	16,851,140.80	3	3.00	207,875.20	344	324.00	17,059,016.00
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	250.00	12,987,125.84	5	5.00	480,170.08	263	255.00	13,467,295.92
Agency Total	258	250.00	12,987,125.84	5	5.00	480,170.08	263	255.00	13,467,295.92
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	203.00	9,839,610.56	1	1.00	82,746.30	211	204.00	9,922,356.86
Agency Total	210	203.00	9,839,610.56	1	1.00	82,746.30	211	204.00	9,922,356.86
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	463.00	24,162,078.20	4	3.00	376,064.00	489	466.00	24,538,142.20
Agency Total	485	463.00	24,162,078.20	4	3.00	376,064.00	489	466.00	24,538,142.20

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	417.00	22,874,379.84	8	8.00	1,320,425.60	445	425.00	24,194,805.44
Agency Total	437	417.00	22,874,379.84	8	8.00	1,320,425.60	445	425.00	24,194,805.44
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	287.00	14,933,201.40	4	3.00	447,699.20	311	290.00	15,380,900.60
Agency Total	307	287.00	14,933,201.40	4	3.00	447,699.20	311	290.00	15,380,900.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	739.00	44,127,909.80	0	0.00	0.00	788	739.00	44,127,909.80
Agency Total	788	739.00	44,127,909.80	0	0.00	0.00	788	739.00	44,127,909.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	266.00	13,681,520.32	6	5.00	727,621.96	289	271.00	14,409,142.28
Agency Total	283	266.00	13,681,520.32	6	5.00	727,621.96	289	271.00	14,409,142.28
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,574,430.92	0	0.00	0.00	65	62.00	3,574,430.92
Agency Total	65	62.00	3,574,430.92	0	0.00	0.00	65	62.00	3,574,430.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,533	4,283.00	235,451,995.65	52	49.00	6,686,904.38	4,585	4,332.00	242,138,900.03
DEPARTMENT TOTALS	4,533	4,283.00	235,451,995.65	57	54.00	6,906,904.68	4,590	4,337.00	242,358,900.33

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	103.00	7,194,673.20	0	0.00	0.00	116	103.00	7,194,673.20
Agency Total	116	103.00	7,194,673.20	0	0.00	0.00	116	103.00	7,194,673.20
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,583	1,523.00	109,446,273.56	93	64.05	5,435,998.36	1,676	1,587.05	114,882,271.92
Agency Total	1,583	1,523.00	109,446,273.56	93	64.05	5,435,998.36	1,676	1,587.05	114,882,271.92
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	480.00	21,212,843.60	5	4.00	465,748.40	516	484.00	21,678,592.00
Agency Total	511	480.00	21,212,843.60	5	4.00	465,748.40	516	484.00	21,678,592.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.00	9,517,217.32	99	34.00	5,333,214.90	255	184.00	14,850,432.22
Agency Total	156	150.00	9,517,217.32	99	34.00	5,333,214.90	255	184.00	14,850,432.22
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,473.60	2	2.00	177,008.00	3	3.00	219,481.60
Agency Total	1	1.00	42,473.60	2	2.00	177,008.00	3	3.00	219,481.60
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	485,910.36	1	1.00	124,384.00	10	10.00	610,294.36
Agency Total	9	9.00	485,910.36	1	1.00	124,384.00	10	10.00	610,294.36

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	909,376.00	1	1.00	118,987.96	15	14.00	1,028,363.96
Agency Total	14	13.00	909,376.00	1	1.00	118,987.96	15	14.00	1,028,363.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,390	2,279.00	148,808,767.64	201	106.05	11,655,341.62	2,591	2,385.05	160,464,109.26
DEPARTMENT TOTALS	2,390	2,279.00	148,808,767.64	201	106.05	11,655,341.62	2,591	2,385.05	160,464,109.26

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	607	595.00	31,657,747.68	71	51.00	4,402,336.64	678	646.00	36,060,084.32
Agency Total	607	595.00	31,657,747.68	71	51.00	4,402,336.64	678	646.00	36,060,084.32

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	607	595.00	31,657,747.68	71	51.00	4,402,336.64	678	646.00	36,060,084.32
DEPARTMENT TOTALS	607	595.00	31,657,747.68	71	51.00	4,402,336.64	678	646.00	36,060,084.32

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	125.80	7,159,093.76	13	10.30	1,452,420.32	143	136.10	8,611,514.08
Agency Total	130	125.80	7,159,093.76	13	10.30	1,452,420.32	143	136.10	8,611,514.08
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	160.00	9,547,639.40	19	12.13	2,279,470.75	191	172.13	11,827,110.15
Agency Total	172	160.00	9,547,639.40	19	12.13	2,279,470.75	191	172.13	11,827,110.15
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	193.00	11,892,046.40	12	9.00	1,955,345.60	205	202.00	13,847,392.00
Agency Total	193	193.00	11,892,046.40	12	9.00	1,955,345.60	205	202.00	13,847,392.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
Agency Total	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	900.00	50,791,074.10	6	2.00	397,654.40	918	902.00	51,188,728.50
Agency Total	912	900.00	50,791,074.10	6	2.00	397,654.40	918	902.00	51,188,728.50
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	389.50	31,959,465.20	23	10.00	1,922,860.94	442	399.50	33,882,326.14
Agency Total	419	389.50	31,959,465.20	23	10.00	1,922,860.94	442	399.50	33,882,326.14

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	7,899,632.00	7	6.60	1,303,024.32	139	137.60	9,202,656.32
Agency Total	132	131.00	7,899,632.00	7	6.60	1,303,024.32	139	137.60	9,202,656.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,499,257.40	4	4.00	546,504.40	96	96.00	6,045,761.80
Agency Total	92	92.00	5,499,257.40	4	4.00	546,504.40	96	96.00	6,045,761.80
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	360.00	21,138,243.10	26	3.00	2,189,283.20	393	363.00	23,327,526.30
Agency Total	367	360.00	21,138,243.10	26	3.00	2,189,283.20	393	363.00	23,327,526.30
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.00	5,670,932.80	5	4.55	855,705.76	109	106.55	6,526,638.56
Agency Total	104	102.00	5,670,932.80	5	4.55	855,705.76	109	106.55	6,526,638.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,253	1,197.00	81,643,011.84	92	10.00	5,472,994.80	1,345	1,207.00	87,116,006.64
Agency Total	1,253	1,197.00	81,643,011.84	92	10.00	5,472,994.80	1,345	1,207.00	87,116,006.64

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,491	1,350.00	70,163,951.26	59	13.50	4,624,218.04	1,550	1,363.50	74,788,169.30
Agency Total	1,491	1,350.00	70,163,951.26	59	13.50	4,624,218.04	1,550	1,363.50	74,788,169.30
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,577	1,530.00	67,723,235.55	13	11.50	1,073,945.60	1,590	1,541.50	68,797,181.15
Agency Total	1,577	1,530.00	67,723,235.55	13	11.50	1,073,945.60	1,590	1,541.50	68,797,181.15
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	76.00	4,405,335.80	5	2.00	369,080.40	88	78.00	4,774,416.20
Agency Total	83	76.00	4,405,335.80	5	2.00	369,080.40	88	78.00	4,774,416.20
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,807,909.60	2	2.00	256,006.40	89	87.00	5,063,916.00
Agency Total	87	85.00	4,807,909.60	2	2.00	256,006.40	89	87.00	5,063,916.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.82	4,591,629.74	12	4.00	915,720.00	92	83.82	5,507,349.74
Agency Total	80	79.82	4,591,629.74	12	4.00	915,720.00	92	83.82	5,507,349.74
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,205,264.00	10	9.80	1,908,935.49	110	109.80	8,114,199.49
Agency Total	100	100.00	6,205,264.00	10	9.80	1,908,935.49	110	109.80	8,114,199.49

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,204	6,883.12	391,998,368.45	311	117.38	27,839,170.52	7,515	7,000.50	419,837,538.97
DEPARTMENT TOTALS	7,204	6,883.12	391,998,368.45	311	117.38	27,839,170.52	7,515	7,000.50	419,837,538.97

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,387	3,289.00	180,938,173.26	66	50.00	5,322,113.94	3,453	3,339.00	186,260,287.20
Agency Total	3,387	3,289.00	180,938,173.26	66	50.00	5,322,113.94	3,453	3,339.00	186,260,287.20
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,387	3,289.00	180,938,173.26	66	50.00	5,322,113.94	3,453	3,339.00	186,260,287.20
DEPARTMENT TOTALS	3,387	3,289.00	180,938,173.26	66	50.00	5,322,113.94	3,453	3,339.00	186,260,287.20

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,905,586.80	8	7.00	853,465.60	35	33.00	2,759,052.40
Agency Total	27	26.00	1,905,586.80	8	7.00	853,465.60	35	33.00	2,759,052.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	160.00	10,715,775.20	1	1.00	129,251.20	171	161.00	10,845,026.40
Agency Total	170	160.00	10,715,775.20	1	1.00	129,251.20	171	161.00	10,845,026.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,229,470.40	1	1.00	119,600.00	48	48.00	3,349,070.40
Agency Total	47	47.00	3,229,470.40	1	1.00	119,600.00	48	48.00	3,349,070.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,009,801.60	1	1.00	119,600.00	44	43.00	3,129,401.60
Agency Total	43	42.00	3,009,801.60	1	1.00	119,600.00	44	43.00	3,129,401.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	275.00	18,860,634.00	11	10.00	1,221,916.80	298	285.00	20,082,550.80
DEPARTMENT TOTALS	287	275.00	18,860,634.00	11	10.00	1,221,916.80	298	285.00	20,082,550.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	606.00	37,182,211.04	21	13.00	2,029,924.52	669	619.00	39,212,135.56
Agency Total	648	606.00	37,182,211.04	21	13.00	2,029,924.52	669	619.00	39,212,135.56
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	606.00	37,182,211.04	21	13.00	2,029,924.52	669	619.00	39,212,135.56
DEPARTMENT TOTALS	648	606.00	37,182,211.04	21	13.00	2,029,924.52	669	619.00	39,212,135.56

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	648.00	43,739,322.90	15	10.00	1,332,635.20	683	658.00	45,071,958.10
Agency Total	668	648.00	43,739,322.90	15	10.00	1,332,635.20	683	658.00	45,071,958.10

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	648.00	43,739,322.90	15	10.00	1,332,635.20	683	658.00	45,071,958.10
DEPARTMENT TOTALS	668	648.00	43,739,322.90	15	10.00	1,332,635.20	683	658.00	45,071,958.10

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	792.50	43,899,773.84	9	9.00	1,205,686.04	873	801.50	45,105,459.88
Agency Total	864	792.50	43,899,773.84	9	9.00	1,205,686.04	873	801.50	45,105,459.88
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	792.50	43,899,773.84	9	9.00	1,205,686.04	873	801.50	45,105,459.88
DEPARTMENT TOTALS	864	792.50	43,899,773.84	9	9.00	1,205,686.04	873	801.50	45,105,459.88

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,524,454.40	1	1.00	128,887.20	41	40.00	2,653,341.60
Agency Total	40	39.00	2,524,454.40	1	1.00	128,887.20	41	40.00	2,653,341.60
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	241.00	16,972,272.72	5	5.00	497,383.64	247	246.00	17,469,656.36
Agency Total	242	241.00	16,972,272.72	5	5.00	497,383.64	247	246.00	17,469,656.36
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	223.00	13,186,337.32	2	2.00	196,245.40	233	225.00	13,382,582.72
Agency Total	231	223.00	13,186,337.32	2	2.00	196,245.40	233	225.00	13,382,582.72
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	212.00	12,819,349.40	2	1.00	220,147.20	217	213.00	13,039,496.60
Agency Total	215	212.00	12,819,349.40	2	1.00	220,147.20	217	213.00	13,039,496.60
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	715.00	45,502,413.84	10	9.00	1,042,663.44	738	724.00	46,545,077.28
DEPARTMENT TOTALS	728	715.00	45,502,413.84	10	9.00	1,042,663.44	738	724.00	46,545,077.28

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	7,526,313.60	33	0.00	477,771.84	136	102.00	8,004,085.44
Agency Total	103	102.00	7,526,313.60	33	0.00	477,771.84	136	102.00	8,004,085.44
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,383,782.40	0	0.00	0.00	20	20.00	1,383,782.40
Agency Total	20	20.00	1,383,782.40	0	0.00	0.00	20	20.00	1,383,782.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,425,404.80	0	0.00	0.00	37	37.00	2,425,404.80
Agency Total	37	37.00	2,425,404.80	0	0.00	0.00	37	37.00	2,425,404.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.00	754,425.36	12	10.00	754,425.36
Agency Total	0	0.00	0.00	12	10.00	754,425.36	12	10.00	754,425.36
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	11,335,500.80	49	14.00	1,586,194.48	209	173.00	12,921,695.28
DEPARTMENT TOTALS	160	159.00	11,335,500.80	49	14.00	1,586,194.48	209	173.00	12,921,695.28

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	599	597.92	24,373,641.60	3,064	2,868.85	225,411,011.58	3,663	3,466.77	249,784,653.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	599	597.92	24,373,641.60	3,064	2,868.85	225,411,011.58	3,663	3,466.77	249,784,653.18
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,577,400.48	245	176.13	8,633,907.28	291	222.13	10,211,307.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,577,400.48	245	176.13	8,633,907.28	291	222.13	10,211,307.76
0603 - University of New Orleans									
Education Employees	47	44.00	1,905,368.40	555	422.58	29,278,332.72	602	466.58	31,183,701.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	44.00	1,905,368.40	555	422.58	29,278,332.72	602	466.58	31,183,701.12
0604 - LSU-Health Sciences Center NO									
Education Employees	245	245.00	9,054,754.87	784	725.79	75,515,471.15	1,029	970.79	84,570,226.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	245	245.00	9,054,754.87	784	725.79	75,515,471.15	1,029	970.79	84,570,226.02
0605 - LSU-Eunice									
Education Employees	28	28.00	937,094.40	129	112.88	5,290,334.81	157	140.88	6,227,429.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	937,094.40	129	112.88	5,290,334.81	157	140.88	6,227,429.21
0606 - LSU-Shreveport									
Education Employees	55	54.05	1,670,295.60	381	288.95	18,671,353.02	436	343.00	20,341,648.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.05	1,670,295.60	381	288.95	18,671,353.02	436	343.00	20,341,648.62

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	145	143.45	5,792,487.84	304	297.58	23,980,058.04	449	441.03	29,772,545.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	143.45	5,792,487.84	304	297.58	23,980,058.04	449	441.03	29,772,545.88
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.00	1,820,832.68	182	177.87	12,956,820.54	226	220.87	14,777,653.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.00	1,820,832.68	182	177.87	12,956,820.54	226	220.87	14,777,653.22
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	78	78.00	3,307,032.44	394	392.16	33,662,289.77	472	470.16	36,969,322.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	3,307,032.44	394	392.16	33,662,289.77	472	470.16	36,969,322.21
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,776,008.00	316	281.97	18,372,383.54	367	332.97	20,148,391.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,776,008.00	316	281.97	18,372,383.54	367	332.97	20,148,391.54
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	241	239.00	8,471,324.42	1,110	1,103.50	47,565,007.93	1,351	1,342.50	56,036,332.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	241	239.00	8,471,324.42	1,110	1,103.50	47,565,007.93	1,351	1,342.50	56,036,332.35

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,639,672.56	288	276.09	11,172,908.79	338	326.09	12,812,581.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,639,672.56	288	276.09	11,172,908.79	338	326.09	12,812,581.35
0618 - SU Shreveport									
Education Employees	24	23.00	838,499.33	177	161.57	6,786,180.60	201	184.57	7,624,679.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	838,499.33	177	161.57	6,786,180.60	201	184.57	7,624,679.93
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
0621 - Nicholls State University									
Education Employees	160	160.00	4,996,180.80	338	268.36	15,363,583.15	498	428.36	20,359,763.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	160	160.00	4,996,180.80	338	268.36	15,363,583.15	498	428.36	20,359,763.95
0623 - Grambling State University									
Education Employees	63	61.60	2,181,715.44	304	302.75	19,654,401.45	367	364.35	21,836,116.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	61.60	2,181,715.44	304	302.75	19,654,401.45	367	364.35	21,836,116.89
0625 - La Tech University									
Education Employees	223	223.00	6,981,998.40	759	460.09	24,335,761.56	982	683.09	31,317,759.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	223.00	6,981,998.40	759	460.09	24,335,761.56	982	683.09	31,317,759.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	86	82.50	2,697,042.40	560	408.31	28,836,726.40	646	490.81	31,533,768.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	82.50	2,697,042.40	560	408.31	28,836,726.40	646	490.81	31,533,768.80
0629 - University of La-Monroe									
Education Employees	181	181.00	6,215,872.80	528	526.55	36,248,358.35	709	707.55	42,464,231.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	181.00	6,215,872.80	528	526.55	36,248,358.35	709	707.55	42,464,231.15
0631 - Northwestern State University									
Education Employees	104	104.00	3,677,710.40	576	557.00	33,116,440.29	680	661.00	36,794,150.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	104	104.00	3,677,710.40	576	557.00	33,116,440.29	680	661.00	36,794,150.69
0634 - Southeastern La University									
Education Employees	0	0.00	0.00	769	713.90	44,365,448.86	769	713.90	44,365,448.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	769	713.90	44,365,448.86	769	713.90	44,365,448.86
0640 - University of La-Lafayette									
Education Employees	412	387.00	14,401,368.80	1,473	1,470.88	105,857,221.00	1,885	1,857.88	120,258,589.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	412	387.00	14,401,368.80	1,473	1,470.88	105,857,221.00	1,885	1,857.88	120,258,589.80
0641 - Delgado Community College									
Education Employees	145	111.00	4,741,713.60	810	618.79	35,956,030.70	955	729.79	40,697,744.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	111.00	4,741,713.60	810	618.79	35,956,030.70	955	729.79	40,697,744.30

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	4.67	128,691.37	136	107.48	5,569,062.04	142	112.15	5,697,753.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	128,691.37	136	107.48	5,569,062.04	142	112.15	5,697,753.41
0644 - Bossier Community College									
Education Employees	21	20.00	799,302.40	331	292.85	15,668,890.75	352	312.85	16,468,193.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	20.00	799,302.40	331	292.85	15,668,890.75	352	312.85	16,468,193.15
0671 - HED-Board of Regents									
Education Employees	16	16.00	1,131,187.20	220	212.70	15,478,180.90	236	228.70	16,609,368.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	1,131,187.20	220	212.70	15,478,180.90	236	228.70	16,609,368.10
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	261,705.60	173	138.76	7,794,205.15	180	145.76	8,055,910.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	261,705.60	173	138.76	7,794,205.15	180	145.76	8,055,910.75
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	492,752.00	207	202.34	10,942,269.59	221	216.34	11,435,021.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	492,752.00	207	202.34	10,942,269.59	221	216.34	11,435,021.59
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	185	99.99	4,985,488.84	186	100.99	5,009,538.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	185	99.99	4,985,488.84	186	100.99	5,009,538.43

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	15	15.00	562,972.80	228	202.02	11,572,191.95	243	217.02	12,135,164.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	562,972.80	228	202.02	11,572,191.95	243	217.02	12,135,164.75
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	192	134.54	7,438,635.55	193	135.54	7,487,651.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	192	134.54	7,438,635.55	193	135.54	7,487,651.04
N645 - South La Community College-NP									
Education Employees	52	52.00	1,855,234.80	482	326.40	17,740,235.30	534	378.40	19,595,470.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,855,234.80	482	326.40	17,740,235.30	534	378.40	19,595,470.10
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	315,993.60	180	150.01	7,267,062.54	188	158.01	7,583,056.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	315,993.60	180	150.01	7,267,062.54	188	158.01	7,583,056.14
N647 - La Delta Community College-NP									
Education Employees	8	8.00	352,747.20	282	245.20	11,487,614.16	290	253.20	11,840,361.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	352,747.20	282	245.20	11,487,614.16	290	253.20	11,840,361.36
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	156	154.00	14,121,090.45	156	154.00	14,121,090.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	156	154.00	14,121,090.45	156	154.00	14,121,090.45

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,176	3,099.19	115,031,667.31	16,859	14,917.74	995,522,562.83	20,035	18,016.93	1,110,554,230.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,176	3,099.19	115,031,667.31	16,859	14,917.74	995,522,562.83	20,035	18,016.93	1,110,554,230.14

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	248	246.80	10,878,974.08	119	88.28	7,552,191.62	367	335.08	18,431,165.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	246.80	10,878,974.08	119	88.28	7,552,191.62	367	335.08	18,431,165.70
HEALTH CARE SERVICES TOTALS									
Education Employees	249	247.80	10,926,210.88	169	132.53	12,523,614.29	418	380.33	23,449,825.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	249	247.80	10,926,210.88	169	132.53	12,523,614.29	418	380.33	23,449,825.17

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	427.00	29,682,262.40	38	38.00	4,470,086.40	514	465.00	34,152,348.80
Agency Total	476	427.00	29,682,262.40	38	38.00	4,470,086.40	514	465.00	34,152,348.80
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
Agency Total	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	427.00	29,682,262.40	48	48.00	5,410,163.20	524	475.00	35,092,425.60
DEPARTMENT TOTALS	476	427.00	29,682,262.40	48	48.00	5,410,163.20	524	475.00	35,092,425.60

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	105.00	3,764,388.72	200	186.00	10,869,542.64	311	291.00	14,633,931.36
Agency Total	111	105.00	3,764,388.72	200	186.00	10,869,542.64	311	291.00	14,633,931.36
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	89	82.00	4,879,236.70	100	93.00	5,321,111.90
Agency Total	11	11.00	441,875.20	89	82.00	4,879,236.70	100	93.00	5,321,111.90
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	126	45.00	5,394,921.48	128	47.00	5,529,892.68
Agency Total	2	2.00	134,971.20	126	45.00	5,394,921.48	128	47.00	5,529,892.68
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.50	2,776,116.98	10	10.00	800,192.12	56	53.50	3,576,309.10
Agency Total	46	43.50	2,776,116.98	10	10.00	800,192.12	56	53.50	3,576,309.10
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	851,486.74	11	11.00	851,486.74
Agency Total	0	0.00	0.00	11	11.00	851,486.74	11	11.00	851,486.74
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	279,609.26	105	82.70	5,479,609.20	111	88.70	5,759,218.46
Agency Total	6	6.00	279,609.26	105	82.70	5,479,609.20	111	88.70	5,759,218.46

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	167.50	7,396,961.36	541	416.70	28,274,988.88	717	584.20	35,671,950.24
DEPARTMENT TOTALS	176	167.50	7,396,961.36	541	416.70	28,274,988.88	717	584.20	35,671,950.24

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,454,141.08	13	13.00	953,242.94	73	72.00	4,407,384.02
Agency Total	60	59.00	3,454,141.08	18	18.00	1,178,243.04	78	77.00	4,632,384.12
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,454,141.08	13	13.00	953,242.94	73	72.00	4,407,384.02
DEPARTMENT TOTALS	60	59.00	3,454,141.08	18	18.00	1,178,243.04	78	77.00	4,632,384.12

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	510.00	27,540,740.76	43	42.00	4,653,553.06	587	552.00	32,194,293.82
Agency Total	544	510.00	27,540,740.76	43	42.00	4,653,553.06	587	552.00	32,194,293.82
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	510.00	27,540,740.76	43	42.00	4,653,553.06	587	552.00	32,194,293.82
DEPARTMENT TOTALS	544	510.00	27,540,740.76	43	42.00	4,653,553.06	587	552.00	32,194,293.82

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	467	461.20	34,376,186.00	467	461.20	34,376,186.00
Agency Total	0	0.00	0.00	467	461.20	34,376,186.00	467	461.20	34,376,186.00
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	467	461.20	34,376,186.00	467	461.20	34,376,186.00
DEPARTMENT TOTALS	0	0.00	0.00	467	461.20	34,376,186.00	467	461.20	34,376,186.00

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	187.00	11,959,070.76	24	22.00	3,227,636.36	220	209.00	15,186,707.12
Agency Total	196	187.00	11,959,070.76	24	22.00	3,227,636.36	220	209.00	15,186,707.12
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	187.00	11,959,070.76	24	22.00	3,227,636.36	220	209.00	15,186,707.12
DEPARTMENT TOTALS	196	187.00	11,959,070.76	24	22.00	3,227,636.36	220	209.00	15,186,707.12

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	282.00	19,357,044.20	23	20.00	1,988,663.56	478	302.00	21,345,707.76
Agency Total	455	282.00	19,357,044.20	23	20.00	1,988,663.56	478	302.00	21,345,707.76

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	282.00	19,357,044.20	23	20.00	1,988,663.56	478	302.00	21,345,707.76
DEPARTMENT TOTALS	455	282.00	19,357,044.20	23	20.00	1,988,663.56	478	302.00	21,345,707.76

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,307,740.80	27	15.00	2,071,306.90	78	60.00	5,379,047.70
Agency Total	51	45.00	3,307,740.80	27	15.00	2,071,306.90	78	60.00	5,379,047.70
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,307,740.80	27	15.00	2,071,306.90	78	60.00	5,379,047.70
DEPARTMENT TOTALS	51	45.00	3,307,740.80	27	15.00	2,071,306.90	78	60.00	5,379,047.70

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,887	1,821.80	133,903,870.10	1,405	1,331.00	74,965,581.40	3,292	3,152.80	208,869,451.50
VETERANS AFFAIRS	768	677.00	30,431,874.46	6	6.00	709,118.54	774	683.00	31,140,993.00
ECONOMIC DEVELOPMENT	58	57.00	4,028,497.46	44	44.00	4,843,779.98	102	101.00	8,872,277.44
CRT	649	489.75	25,730,115.84	35	20.75	2,039,559.60	684	510.50	27,769,675.44
DOTD	3,970	3,964.00	219,068,821.40	18	18.00	2,289,560.00	3,988	3,982.00	221,358,381.40
DPSC - CORRECTIONS	4,533	4,283.00	235,451,995.65	57	54.00	6,906,904.68	4,590	4,337.00	242,358,900.33
DPSC - PUBLIC SAFETY	2,390	2,279.00	148,808,767.64	201	106.05	11,655,341.62	2,591	2,385.05	160,464,109.26
DYS-OFF OF JUV JUST	607	595.00	31,657,747.68	71	51.00	4,402,336.64	678	646.00	36,060,084.32
LDH	7,204	6,883.12	391,998,368.45	311	117.38	27,839,170.52	7,515	7,000.50	419,837,538.97
DCFS	3,387	3,289.00	180,938,173.26	66	50.00	5,322,113.94	3,453	3,339.00	186,260,287.20
DNR	287	275.00	18,860,634.00	11	10.00	1,221,916.80	298	285.00	20,082,550.80
REVENUE	648	606.00	37,182,211.04	21	13.00	2,029,924.52	669	619.00	39,212,135.56
DEQ	668	648.00	43,739,322.90	15	10.00	1,332,635.20	683	658.00	45,071,958.10
LWC	864	792.50	43,899,773.84	9	9.00	1,205,686.04	873	801.50	45,105,459.88
WILDLIFE & FISHERIES	728	715.00	45,502,413.84	10	9.00	1,042,663.44	738	724.00	46,545,077.28
CIVIL SERVICE AGENCIES	160	159.00	11,335,500.80	49	14.00	1,586,194.48	209	173.00	12,921,695.28
HIGHER EDUCATION	3,176	3,099.19	115,031,667.31	16,859	14,917.74	995,522,562.83	20,035	18,016.93	1,110,554,230.14
HEALTH CARE SERVICES	249	247.80	10,926,210.88	169	132.53	12,523,614.29	418	380.33	23,449,825.17
EDUCATION	476	427.00	29,682,262.40	48	48.00	5,410,163.20	524	475.00	35,092,425.60
EDUCATION - OTHER	176	167.50	7,396,961.36	541	416.70	28,274,988.88	717	584.20	35,671,950.24
PUBLIC SERVICE COMM	60	59.00	3,454,141.08	18	18.00	1,178,243.04	78	77.00	4,632,384.12
AGRICULTURE	544	510.00	27,540,740.76	43	42.00	4,653,553.06	587	552.00	32,194,293.82
JUSTICE	0	0.00	0.00	467	461.20	34,376,186.00	467	461.20	34,376,186.00
INSURANCE	196	187.00	11,959,070.76	24	22.00	3,227,636.36	220	209.00	15,186,707.12
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	455	282.00	19,357,044.20	23	20.00	1,988,663.56	478	302.00	21,345,707.76
TREASURY	51	45.00	3,307,740.80	27	15.00	2,071,306.90	78	60.00	5,379,047.70
TOTALS	34,194	32,561.66	1,831,384,871.91	20,564	17,972.35	1,239,954,600.68	54,758	50,534.01	3,071,339,472.59

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,425	3,346.99	125,957,878.19	17,028	15,050.27	1,008,046,177.12	20,453	18,397.26	1,134,004,055.31
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,769	29,214.67	1,705,426,993.72	3,526	2,912.08	231,463,423.16	34,295	32,126.75	1,936,890,416.88
TOTALS	34,194	32,561.66	1,831,384,871.91	20,564	17,972.35	1,239,954,600.68	54,758	50,534.01	3,071,339,472.59
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,194	32,561.66	1,831,384,871.91	20,554	17,962.35	1,239,509,600.28	54,748	50,524.01	3,070,894,472.19
Employees with In-State Resident	31,782		1,730,604,005.57	13,642		829,533,448.97	45,424		2,560,137,454.54
Employees with Out-of State Resident	958		44,124,480.40	458		22,804,666.62	1,416		66,929,147.02
Employees with Unknown Resident	1,454		56,656,385.94	6,464		387,616,485.09	7,918		444,272,871.03