



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 7/22/2022

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/22/2022

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	73.00	5,762,815.84	94	73.00	5,762,815.84
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>94</b>	<b>73.00</b>	<b>5,762,815.84</b>	<b>94</b>	<b>73.00</b>	<b>5,762,815.84</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	881,441.60	2	2.00	264,180.80	14	14.00	1,145,622.40
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>881,441.60</b>	<b>2</b>	<b>2.00</b>	<b>264,180.80</b>	<b>14</b>	<b>14.00</b>	<b>1,145,622.40</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,607,401.42	1	1.00	109,000.06	45	43.00	2,716,401.48
<b>Agency Total</b>	<b>44</b>	<b>42.00</b>	<b>2,607,401.42</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>45</b>	<b>43.00</b>	<b>2,716,401.48</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,941,201.60	1	1.00	118,976.00	30	29.00	2,060,177.60
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,941,201.60</b>	<b>1</b>	<b>1.00</b>	<b>118,976.00</b>	<b>30</b>	<b>29.00</b>	<b>2,060,177.60</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	357.00	25,740,072.80	111	108.00	9,059,378.12	491	465.00	34,799,450.92
<b>Agency Total</b>	<b>380</b>	<b>357.00</b>	<b>25,740,072.80</b>	<b>111</b>	<b>108.00</b>	<b>9,059,378.12</b>	<b>491</b>	<b>465.00</b>	<b>34,799,450.92</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	13,554,702.46	12	5.00	938,724.80	176	168.00	14,493,427.26
<b>Agency Total</b>	<b>164</b>	<b>163.00</b>	<b>13,554,702.46</b>	<b>12</b>	<b>5.00</b>	<b>938,724.80</b>	<b>176</b>	<b>168.00</b>	<b>14,493,427.26</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	232	232.00	14,297,432.50	232	232.00	14,297,432.50
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>232</b>	<b>232.00</b>	<b>14,297,432.50</b>	<b>232</b>	<b>232.00</b>	<b>14,297,432.50</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	860	834.00	38,662,861.26	861	835.00	38,710,035.66
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>47,174.40</b>	<b>860</b>	<b>834.00</b>	<b>38,662,861.26</b>	<b>861</b>	<b>835.00</b>	<b>38,710,035.66</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	483,475.20	6	6.00	722,664.54	14	14.00	1,206,139.74
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>483,475.20</b>	<b>6</b>	<b>6.00</b>	<b>722,664.54</b>	<b>14</b>	<b>14.00</b>	<b>1,206,139.74</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,483,686.40	2	2.00	200,824.00	40	40.00	2,684,510.40
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,483,686.40</b>	<b>2</b>	<b>2.00</b>	<b>200,824.00</b>	<b>40</b>	<b>40.00</b>	<b>2,684,510.40</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.00	3,996,029.18	2	1.00	202,592.00	72	68.00	4,198,621.18
<b>Agency Total</b>	<b>70</b>	<b>67.00</b>	<b>3,996,029.18</b>	<b>2</b>	<b>1.00</b>	<b>202,592.00</b>	<b>72</b>	<b>68.00</b>	<b>4,198,621.18</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	916,364.80	77	62.00	3,637,896.08	92	77.00	4,554,260.88
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>916,364.80</b>	<b>77</b>	<b>62.00</b>	<b>3,637,896.08</b>	<b>92</b>	<b>77.00</b>	<b>4,554,260.88</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	5,954,717.60	1	1.00	156,832.00	85	81.80	6,111,549.60
<b>Agency Total</b>	<b>84</b>	<b>80.80</b>	<b>5,954,717.60</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>85</b>	<b>81.80</b>	<b>6,111,549.60</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	2,814,760.00	2	2.00	286,000.00	52	46.00	3,100,760.00
<b>Agency Total</b>	<b>50</b>	<b>44.00</b>	<b>2,814,760.00</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>52</b>	<b>46.00</b>	<b>3,100,760.00</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,733,827.20	0	0.00	0.00	36	36.00	2,733,827.20
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>2,733,827.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,733,827.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,313,187.20	0	0.00	0.00	32	32.00	1,313,187.20
<b>Agency Total</b>	<b>32</b>	<b>32.00</b>	<b>1,313,187.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>32.00</b>	<b>1,313,187.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	317,324.80	0	0.00	0.00	5	5.00	317,324.80
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>317,324.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>317,324.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	772.00	58,601,994.10	2	1.50	224,369.60	798	773.50	58,826,363.70
<b>Agency Total</b>	<b>796</b>	<b>772.00</b>	<b>58,601,994.10</b>	<b>2</b>	<b>1.50</b>	<b>224,369.60</b>	<b>798</b>	<b>773.50</b>	<b>58,826,363.70</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,891,908.80	1	1.00	140,608.00	50	50.00	4,032,516.80
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>3,891,908.80</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>50</b>	<b>50.00</b>	<b>4,032,516.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	6,011,740.80	0	0.00	0.00	90	89.00	6,011,740.80
<b>Agency Total</b>	<b>90</b>	<b>89.00</b>	<b>6,011,740.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>89.00</b>	<b>6,011,740.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,906	1,841.80	134,485,739.96	1,406	1,332.50	74,785,155.60	3,312	3,174.30	209,270,895.56
<b>DEPARTMENT TOTALS</b>	<b>1,906</b>	<b>1,841.80</b>	<b>134,485,739.96</b>	<b>1,406</b>	<b>1,332.50</b>	<b>74,785,155.60</b>	<b>3,312</b>	<b>3,174.30</b>	<b>209,270,895.56</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	107.00	5,101,137.60	29	6.00	720,095.75	140	113.00	5,821,233.35
<b>Agency Total</b>	<b>111</b>	<b>107.00</b>	<b>5,101,137.60</b>	<b>29</b>	<b>6.00</b>	<b>720,095.75</b>	<b>140</b>	<b>113.00</b>	<b>5,821,233.35</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	93.00	4,166,739.20	0	0.00	0.00	110	93.00	4,166,739.20
<b>Agency Total</b>	<b>110</b>	<b>93.00</b>	<b>4,166,739.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>110</b>	<b>93.00</b>	<b>4,166,739.20</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	128.00	5,570,281.60	0	0.00	0.00	151	128.00	5,570,281.60
<b>Agency Total</b>	<b>151</b>	<b>128.00</b>	<b>5,570,281.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>151</b>	<b>128.00</b>	<b>5,570,281.60</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	126.00	5,407,449.06	0	0.00	0.00	141	126.00	5,407,449.06
<b>Agency Total</b>	<b>141</b>	<b>126.00</b>	<b>5,407,449.06</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>141</b>	<b>126.00</b>	<b>5,407,449.06</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	104.00	4,638,670.40	0	0.00	0.00	122	104.00	4,638,670.40
<b>Agency Total</b>	<b>122</b>	<b>104.00</b>	<b>4,638,670.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>122</b>	<b>104.00</b>	<b>4,638,670.40</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	116.00	5,193,500.00	0	0.00	0.00	123	116.00	5,193,500.00
<b>Agency Total</b>	<b>123</b>	<b>116.00</b>	<b>5,193,500.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>123</b>	<b>116.00</b>	<b>5,193,500.00</b>

**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	674.00	30,077,777.86	29	6.00	720,095.75	787	680.00	30,797,873.61
<b>DEPARTMENT TOTALS</b>	<b>758</b>	<b>674.00</b>	<b>30,077,777.86</b>	<b>29</b>	<b>6.00</b>	<b>720,095.75</b>	<b>787</b>	<b>680.00</b>	<b>30,797,873.61</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,676,573.60	12	12.00	1,574,678.82	34	33.00	3,251,252.42
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,676,573.60</b>	<b>12</b>	<b>12.00</b>	<b>1,574,678.82</b>	<b>34</b>	<b>33.00</b>	<b>3,251,252.42</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,309,227.18	33	33.00	3,345,104.36	68	68.00	5,654,331.54
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>2,309,227.18</b>	<b>33</b>	<b>33.00</b>	<b>3,345,104.36</b>	<b>68</b>	<b>68.00</b>	<b>5,654,331.54</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,985,800.78	45	45.00	4,919,783.18	102	101.00	8,905,583.96
<b>DEPARTMENT TOTALS</b>	<b>57</b>	<b>56.00</b>	<b>3,985,800.78</b>	<b>45</b>	<b>45.00</b>	<b>4,919,783.18</b>	<b>102</b>	<b>101.00</b>	<b>8,905,583.96</b>

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.75	2,799,109.04	5	4.75	482,388.40	47	43.50	3,281,497.44
<b>Agency Total</b>	<b>42</b>	<b>38.75</b>	<b>2,799,109.04</b>	<b>5</b>	<b>4.75</b>	<b>482,388.40</b>	<b>47</b>	<b>43.50</b>	<b>3,281,497.44</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,249,254.80	1	1.00	131,497.60	44	43.00	2,380,752.40
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>2,249,254.80</b>	<b>1</b>	<b>1.00</b>	<b>131,497.60</b>	<b>44</b>	<b>43.00</b>	<b>2,380,752.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	60.00	3,482,494.08	1	1.00	118,123.20	81	61.00	3,600,617.28
<b>Agency Total</b>	<b>80</b>	<b>60.00</b>	<b>3,482,494.08</b>	<b>1</b>	<b>1.00</b>	<b>118,123.20</b>	<b>81</b>	<b>61.00</b>	<b>3,600,617.28</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	251.00	11,777,771.20	20	6.00	558,396.80	358	257.00	12,336,168.00
<b>Agency Total</b>	<b>338</b>	<b>251.00</b>	<b>11,777,771.20</b>	<b>20</b>	<b>6.00</b>	<b>558,396.80</b>	<b>358</b>	<b>257.00</b>	<b>12,336,168.00</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,962,188.80	6	6.00	512,782.40	39	36.00	2,474,971.20
<b>Agency Total</b>	<b>33</b>	<b>30.00</b>	<b>1,962,188.80</b>	<b>6</b>	<b>6.00</b>	<b>512,782.40</b>	<b>39</b>	<b>36.00</b>	<b>2,474,971.20</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	62.00	3,258,216.00	2	2.00	236,371.20	105	64.00	3,494,587.20
<b>Agency Total</b>	<b>103</b>	<b>62.00</b>	<b>3,258,216.00</b>	<b>2</b>	<b>2.00</b>	<b>236,371.20</b>	<b>105</b>	<b>64.00</b>	<b>3,494,587.20</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	639	483.75	25,529,033.92	35	20.75	2,039,559.60	674	504.50	27,568,593.52
<b>DEPARTMENT TOTALS</b>	<b>639</b>	<b>483.75</b>	<b>25,529,033.92</b>	<b>35</b>	<b>20.75</b>	<b>2,039,559.60</b>	<b>674</b>	<b>504.50</b>	<b>27,568,593.52</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	12,408,879.60	7	7.00	1,023,089.60	187	186.00	13,431,969.20
<b>Agency Total</b>	<b>180</b>	<b>179.00</b>	<b>12,408,879.60</b>	<b>7</b>	<b>7.00</b>	<b>1,023,089.60</b>	<b>187</b>	<b>186.00</b>	<b>13,431,969.20</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,810	3,805.00	208,128,744.20	9	9.00	972,649.60	3,819	3,814.00	209,101,393.80
<b>Agency Total</b>	<b>3,810</b>	<b>3,805.00</b>	<b>208,128,744.20</b>	<b>9</b>	<b>9.00</b>	<b>972,649.60</b>	<b>3,819</b>	<b>3,814.00</b>	<b>209,101,393.80</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,990	3,984.00	220,537,623.80	16	16.00	1,995,739.20	4,006	4,000.00	222,533,363.00
<b>DEPARTMENT TOTALS</b>	<b>3,990</b>	<b>3,984.00</b>	<b>220,537,623.80</b>	<b>16</b>	<b>16.00</b>	<b>1,995,739.20</b>	<b>4,006</b>	<b>4,000.00</b>	<b>222,533,363.00</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	290	252.00	16,956,385.01	13	13.00	1,673,307.22	303	265.00	18,629,692.23
<b>Agency Total</b>	<b>290</b>	<b>252.00</b>	<b>16,956,385.01</b>	<b>18</b>	<b>18.00</b>	<b>1,893,307.52</b>	<b>308</b>	<b>270.00</b>	<b>18,849,692.53</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,064	1,016.00	55,317,050.88	7	7.00	1,242,213.18	1,071	1,023.00	56,559,264.06
<b>Agency Total</b>	<b>1,064</b>	<b>1,016.00</b>	<b>55,317,050.88</b>	<b>7</b>	<b>7.00</b>	<b>1,242,213.18</b>	<b>1,071</b>	<b>1,023.00</b>	<b>56,559,264.06</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	295.00	15,974,441.60	3	3.00	207,188.80	317	298.00	16,181,630.40
<b>Agency Total</b>	<b>314</b>	<b>295.00</b>	<b>15,974,441.60</b>	<b>3</b>	<b>3.00</b>	<b>207,188.80</b>	<b>317</b>	<b>298.00</b>	<b>16,181,630.40</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	244.00	12,810,390.84	4	4.00	389,667.20	258	248.00	13,200,058.04
<b>Agency Total</b>	<b>254</b>	<b>244.00</b>	<b>12,810,390.84</b>	<b>4</b>	<b>4.00</b>	<b>389,667.20</b>	<b>258</b>	<b>248.00</b>	<b>13,200,058.04</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	190.00	9,197,664.32	1	1.00	82,746.30	195	191.00	9,280,410.62
<b>Agency Total</b>	<b>194</b>	<b>190.00</b>	<b>9,197,664.32</b>	<b>1</b>	<b>1.00</b>	<b>82,746.30</b>	<b>195</b>	<b>191.00</b>	<b>9,280,410.62</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	447.00	23,481,939.00	5	5.00	533,528.84	474	452.00	24,015,467.84
<b>Agency Total</b>	<b>469</b>	<b>447.00</b>	<b>23,481,939.00</b>	<b>5</b>	<b>5.00</b>	<b>533,528.84</b>	<b>474</b>	<b>452.00</b>	<b>24,015,467.84</b>

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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	418.00	22,904,612.64	8	8.00	1,320,425.60	445	426.00	24,225,038.24
<b>Agency Total</b>	<b>437</b>	<b>418.00</b>	<b>22,904,612.64</b>	<b>8</b>	<b>8.00</b>	<b>1,320,425.60</b>	<b>445</b>	<b>426.00</b>	<b>24,225,038.24</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	288.00	14,991,483.00	4	3.00	441,854.40	312	291.00	15,433,337.40
<b>Agency Total</b>	<b>308</b>	<b>288.00</b>	<b>14,991,483.00</b>	<b>4</b>	<b>3.00</b>	<b>441,854.40</b>	<b>312</b>	<b>291.00</b>	<b>15,433,337.40</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	738.00	44,446,598.56	0	0.00	0.00	788	738.00	44,446,598.56
<b>Agency Total</b>	<b>788</b>	<b>738.00</b>	<b>44,446,598.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>788</b>	<b>738.00</b>	<b>44,446,598.56</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	265.00	13,502,902.40	6	5.00	727,621.96	286	270.00	14,230,524.36
<b>Agency Total</b>	<b>280</b>	<b>265.00</b>	<b>13,502,902.40</b>	<b>6</b>	<b>5.00</b>	<b>727,621.96</b>	<b>286</b>	<b>270.00</b>	<b>14,230,524.36</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,658,067.72	0	0.00	0.00	67	64.00	3,658,067.72
<b>Agency Total</b>	<b>67</b>	<b>64.00</b>	<b>3,658,067.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>64.00</b>	<b>3,658,067.72</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,465	4,217.00	233,241,535.97	51	49.00	6,618,553.50	4,516	4,266.00	239,860,089.47
<b>DEPARTMENT TOTALS</b>	<b>4,465</b>	<b>4,217.00</b>	<b>233,241,535.97</b>	<b>56</b>	<b>54.00</b>	<b>6,838,553.80</b>	<b>4,521</b>	<b>4,271.00</b>	<b>240,080,089.77</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	102.00	7,155,392.40	0	0.00	0.00	115	102.00	7,155,392.40
<b>Agency Total</b>	<b>115</b>	<b>102.00</b>	<b>7,155,392.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>115</b>	<b>102.00</b>	<b>7,155,392.40</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,564	1,505.00	108,538,742.00	93	64.05	5,430,881.56	1,657	1,569.05	113,969,623.56
<b>Agency Total</b>	<b>1,564</b>	<b>1,505.00</b>	<b>108,538,742.00</b>	<b>93</b>	<b>64.05</b>	<b>5,430,881.56</b>	<b>1,657</b>	<b>1,569.05</b>	<b>113,969,623.56</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	490.00	21,676,174.00	5	4.00	465,748.40	524	494.00	22,141,922.40
<b>Agency Total</b>	<b>519</b>	<b>490.00</b>	<b>21,676,174.00</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>524</b>	<b>494.00</b>	<b>22,141,922.40</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.00	9,414,569.32	97	35.00	5,212,768.08	250	182.00	14,627,337.40
<b>Agency Total</b>	<b>153</b>	<b>147.00</b>	<b>9,414,569.32</b>	<b>97</b>	<b>35.00</b>	<b>5,212,768.08</b>	<b>250</b>	<b>182.00</b>	<b>14,627,337.40</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,473.60	2	2.00	177,008.00	3	3.00	219,481.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>42,473.60</b>	<b>2</b>	<b>2.00</b>	<b>177,008.00</b>	<b>3</b>	<b>3.00</b>	<b>219,481.60</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	445,910.40	1	1.00	124,384.00	9	9.00	570,294.40
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>445,910.40</b>	<b>1</b>	<b>1.00</b>	<b>124,384.00</b>	<b>9</b>	<b>9.00</b>	<b>570,294.40</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	909,376.00	1	1.00	118,987.96	15	14.00	1,028,363.96
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>909,376.00</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>15</b>	<b>14.00</b>	<b>1,028,363.96</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,374	2,266.00	148,182,637.72	199	107.05	11,529,778.00	2,573	2,373.05	159,712,415.72
<b>DEPARTMENT TOTALS</b>	<b>2,374</b>	<b>2,266.00</b>	<b>148,182,637.72</b>	<b>199</b>	<b>107.05</b>	<b>11,529,778.00</b>	<b>2,573</b>	<b>2,373.05</b>	<b>159,712,415.72</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	603.00	32,053,681.14	73	54.00	4,452,161.74	689	657.00	36,505,842.88
<b>Agency Total</b>	<b>616</b>	<b>603.00</b>	<b>32,053,681.14</b>	<b>73</b>	<b>54.00</b>	<b>4,452,161.74</b>	<b>689</b>	<b>657.00</b>	<b>36,505,842.88</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	603.00	32,053,681.14	73	54.00	4,452,161.74	689	657.00	36,505,842.88
<b>DEPARTMENT TOTALS</b>	<b>616</b>	<b>603.00</b>	<b>32,053,681.14</b>	<b>73</b>	<b>54.00</b>	<b>4,452,161.74</b>	<b>689</b>	<b>657.00</b>	<b>36,505,842.88</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	130.80	7,409,421.76	13	10.30	1,436,943.56	149	141.10	8,846,365.32
<b>Agency Total</b>	<b>136</b>	<b>130.80</b>	<b>7,409,421.76</b>	<b>13</b>	<b>10.30</b>	<b>1,436,943.56</b>	<b>149</b>	<b>141.10</b>	<b>8,846,365.32</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	159.00	9,361,271.40	19	12.13	2,279,470.75	187	171.13	11,640,742.15
<b>Agency Total</b>	<b>168</b>	<b>159.00</b>	<b>9,361,271.40</b>	<b>19</b>	<b>12.13</b>	<b>2,279,470.75</b>	<b>187</b>	<b>171.13</b>	<b>11,640,742.15</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	191.00	11,776,398.40	15	10.00	2,222,854.40	206	201.00	13,999,252.80
<b>Agency Total</b>	<b>191</b>	<b>191.00</b>	<b>11,776,398.40</b>	<b>15</b>	<b>10.00</b>	<b>2,222,854.40</b>	<b>206</b>	<b>201.00</b>	<b>13,999,252.80</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	276,396.90	2	2.00	169,000.00	7	7.00	445,396.90
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>276,396.90</b>	<b>2</b>	<b>2.00</b>	<b>169,000.00</b>	<b>7</b>	<b>7.00</b>	<b>445,396.90</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	921	909.00	50,852,318.40	6	2.00	397,654.40	927	911.00	51,249,972.80
<b>Agency Total</b>	<b>921</b>	<b>909.00</b>	<b>50,852,318.40</b>	<b>6</b>	<b>2.00</b>	<b>397,654.40</b>	<b>927</b>	<b>911.00</b>	<b>51,249,972.80</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	381.50	30,901,643.76	25	11.00	2,044,540.94	435	392.50	32,946,184.70
<b>Agency Total</b>	<b>410</b>	<b>381.50</b>	<b>30,901,643.76</b>	<b>25</b>	<b>11.00</b>	<b>2,044,540.94</b>	<b>435</b>	<b>392.50</b>	<b>32,946,184.70</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	7,792,844.80	7	6.60	1,303,024.32	136	134.60	9,095,869.12
<b>Agency Total</b>	<b>129</b>	<b>128.00</b>	<b>7,792,844.80</b>	<b>7</b>	<b>6.60</b>	<b>1,303,024.32</b>	<b>136</b>	<b>134.60</b>	<b>9,095,869.12</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,310,965.40	4	4.00	546,504.40	93	93.00	5,857,469.80
<b>Agency Total</b>	<b>89</b>	<b>89.00</b>	<b>5,310,965.40</b>	<b>4</b>	<b>4.00</b>	<b>546,504.40</b>	<b>93</b>	<b>93.00</b>	<b>5,857,469.80</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	356.00	20,733,336.00	25	3.00	2,129,795.20	384	359.00	22,863,131.20
<b>Agency Total</b>	<b>359</b>	<b>356.00</b>	<b>20,733,336.00</b>	<b>25</b>	<b>3.00</b>	<b>2,129,795.20</b>	<b>384</b>	<b>359.00</b>	<b>22,863,131.20</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	603,678.40	1	1.00	147,000.10	8	8.00	750,678.50
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>603,678.40</b>	<b>1</b>	<b>1.00</b>	<b>147,000.10</b>	<b>8</b>	<b>8.00</b>	<b>750,678.50</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,532,976.80	6	5.55	1,016,398.24	109	107.55	6,549,375.04
<b>Agency Total</b>	<b>103</b>	<b>102.00</b>	<b>5,532,976.80</b>	<b>6</b>	<b>5.55</b>	<b>1,016,398.24</b>	<b>109</b>	<b>107.55</b>	<b>6,549,375.04</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,263	1,208.00	82,521,661.30	96	10.50	5,762,801.20	1,359	1,218.50	88,284,462.50
<b>Agency Total</b>	<b>1,263</b>	<b>1,208.00</b>	<b>82,521,661.30</b>	<b>96</b>	<b>10.50</b>	<b>5,762,801.20</b>	<b>1,359</b>	<b>1,218.50</b>	<b>88,284,462.50</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,482	1,343.00	70,267,112.24	59	12.50	4,139,670.08	1,541	1,355.50	74,406,782.32
<b>Agency Total</b>	<b>1,482</b>	<b>1,343.00</b>	<b>70,267,112.24</b>	<b>59</b>	<b>12.50</b>	<b>4,139,670.08</b>	<b>1,541</b>	<b>1,355.50</b>	<b>74,406,782.32</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,556	1,510.00	66,913,769.00	13	11.50	1,073,945.60	1,569	1,521.50	67,987,714.60
<b>Agency Total</b>	<b>1,556</b>	<b>1,510.00</b>	<b>66,913,769.00</b>	<b>13</b>	<b>11.50</b>	<b>1,073,945.60</b>	<b>1,569</b>	<b>1,521.50</b>	<b>67,987,714.60</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	76.00	4,405,335.80	5	2.00	369,080.40	88	78.00	4,774,416.20
<b>Agency Total</b>	<b>83</b>	<b>76.00</b>	<b>4,405,335.80</b>	<b>5</b>	<b>2.00</b>	<b>369,080.40</b>	<b>88</b>	<b>78.00</b>	<b>4,774,416.20</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,888,197.60	2	2.00	250,016.00	89	87.00	5,138,213.60
<b>Agency Total</b>	<b>87</b>	<b>85.00</b>	<b>4,888,197.60</b>	<b>2</b>	<b>2.00</b>	<b>250,016.00</b>	<b>89</b>	<b>87.00</b>	<b>5,138,213.60</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.82	4,653,925.74	12	4.00	915,720.00	93	84.82	5,569,645.74
<b>Agency Total</b>	<b>81</b>	<b>80.82</b>	<b>4,653,925.74</b>	<b>12</b>	<b>4.00</b>	<b>915,720.00</b>	<b>93</b>	<b>84.82</b>	<b>5,569,645.74</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	6,530,014.40	10	9.80	1,908,935.49	114	113.80	8,438,949.89
<b>Agency Total</b>	<b>104</b>	<b>104.00</b>	<b>6,530,014.40</b>	<b>10</b>	<b>9.80</b>	<b>1,908,935.49</b>	<b>114</b>	<b>113.80</b>	<b>8,438,949.89</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,174	6,865.12	390,731,268.10	320	119.88	28,113,355.08	7,494	6,985.00	418,844,623.18
<b>DEPARTMENT TOTALS</b>	<b>7,174</b>	<b>6,865.12</b>	<b>390,731,268.10</b>	<b>320</b>	<b>119.88</b>	<b>28,113,355.08</b>	<b>7,494</b>	<b>6,985.00</b>	<b>418,844,623.18</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,364	3,269.00	180,206,025.48	69	51.00	5,458,903.58	3,433	3,320.00	185,664,929.06
<b>Agency Total</b>	<b>3,364</b>	<b>3,269.00</b>	<b>180,206,025.48</b>	<b>69</b>	<b>51.00</b>	<b>5,458,903.58</b>	<b>3,433</b>	<b>3,320.00</b>	<b>185,664,929.06</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,364	3,269.00	180,206,025.48	69	51.00	5,458,903.58	3,433	3,320.00	185,664,929.06
<b>DEPARTMENT TOTALS</b>	<b>3,364</b>	<b>3,269.00</b>	<b>180,206,025.48</b>	<b>69</b>	<b>51.00</b>	<b>5,458,903.58</b>	<b>3,433</b>	<b>3,320.00</b>	<b>185,664,929.06</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,875,135.60	8	7.00	853,465.60	35	33.00	2,728,601.20
<b>Agency Total</b>	<b>27</b>	<b>26.00</b>	<b>1,875,135.60</b>	<b>8</b>	<b>7.00</b>	<b>853,465.60</b>	<b>35</b>	<b>33.00</b>	<b>2,728,601.20</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	158.00	10,641,789.60	1	1.00	129,251.20	168	159.00	10,771,040.80
<b>Agency Total</b>	<b>167</b>	<b>158.00</b>	<b>10,641,789.60</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>168</b>	<b>159.00</b>	<b>10,771,040.80</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,244,612.80	1	1.00	119,600.00	49	48.00	3,364,212.80
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>3,244,612.80</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>49</b>	<b>48.00</b>	<b>3,364,212.80</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,907,777.60	1	1.00	119,600.00	42	42.00	3,027,377.60
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,907,777.60</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>42</b>	<b>42.00</b>	<b>3,027,377.60</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	272.00	18,669,315.60	11	10.00	1,221,916.80	294	282.00	19,891,232.40
<b>DEPARTMENT TOTALS</b>	<b>283</b>	<b>272.00</b>	<b>18,669,315.60</b>	<b>11</b>	<b>10.00</b>	<b>1,221,916.80</b>	<b>294</b>	<b>282.00</b>	<b>19,891,232.40</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	609.00	37,265,029.36	23	13.00	2,072,356.52	674	622.00	39,337,385.88
<b>Agency Total</b>	<b>651</b>	<b>609.00</b>	<b>37,265,029.36</b>	<b>23</b>	<b>13.00</b>	<b>2,072,356.52</b>	<b>674</b>	<b>622.00</b>	<b>39,337,385.88</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	609.00	37,265,029.36	23	13.00	2,072,356.52	674	622.00	39,337,385.88
<b>DEPARTMENT TOTALS</b>	<b>651</b>	<b>609.00</b>	<b>37,265,029.36</b>	<b>23</b>	<b>13.00</b>	<b>2,072,356.52</b>	<b>674</b>	<b>622.00</b>	<b>39,337,385.88</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	655.00	44,384,039.70	15	10.00	1,332,635.20	690	665.00	45,716,674.90
<b>Agency Total</b>	<b>675</b>	<b>655.00</b>	<b>44,384,039.70</b>	<b>15</b>	<b>10.00</b>	<b>1,332,635.20</b>	<b>690</b>	<b>665.00</b>	<b>45,716,674.90</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	655.00	44,384,039.70	15	10.00	1,332,635.20	690	665.00	45,716,674.90
<b>DEPARTMENT TOTALS</b>	<b>675</b>	<b>655.00</b>	<b>44,384,039.70</b>	<b>15</b>	<b>10.00</b>	<b>1,332,635.20</b>	<b>690</b>	<b>665.00</b>	<b>45,716,674.90</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	800.50	44,344,852.24	8	8.00	1,086,086.04	880	808.50	45,430,938.28
<b>Agency Total</b>	<b>872</b>	<b>800.50</b>	<b>44,344,852.24</b>	<b>8</b>	<b>8.00</b>	<b>1,086,086.04</b>	<b>880</b>	<b>808.50</b>	<b>45,430,938.28</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	800.50	44,344,852.24	8	8.00	1,086,086.04	880	808.50	45,430,938.28
<b>DEPARTMENT TOTALS</b>	<b>872</b>	<b>800.50</b>	<b>44,344,852.24</b>	<b>8</b>	<b>8.00</b>	<b>1,086,086.04</b>	<b>880</b>	<b>808.50</b>	<b>45,430,938.28</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,668,161.60	1	1.00	128,887.20	44	43.00	2,797,048.80
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>2,668,161.60</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>44</b>	<b>43.00</b>	<b>2,797,048.80</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	247.00	17,421,991.60	5	5.00	497,383.64	254	252.00	17,919,375.24
<b>Agency Total</b>	<b>249</b>	<b>247.00</b>	<b>17,421,991.60</b>	<b>5</b>	<b>5.00</b>	<b>497,383.64</b>	<b>254</b>	<b>252.00</b>	<b>17,919,375.24</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	221.00	13,137,914.92	2	2.00	196,245.40	232	223.00	13,334,160.32
<b>Agency Total</b>	<b>230</b>	<b>221.00</b>	<b>13,137,914.92</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>232</b>	<b>223.00</b>	<b>13,334,160.32</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	209.00	12,719,925.40	2	1.00	220,147.20	214	210.00	12,940,072.60
<b>Agency Total</b>	<b>212</b>	<b>209.00</b>	<b>12,719,925.40</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>214</b>	<b>210.00</b>	<b>12,940,072.60</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	719.00	45,947,993.52	10	9.00	1,042,663.44	744	728.00	46,990,656.96
<b>DEPARTMENT TOTALS</b>	<b>734</b>	<b>719.00</b>	<b>45,947,993.52</b>	<b>10</b>	<b>9.00</b>	<b>1,042,663.44</b>	<b>744</b>	<b>728.00</b>	<b>46,990,656.96</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	97.00	7,088,702.40	33	0.00	477,771.84	131	97.00	7,566,474.24
<b>Agency Total</b>	<b>98</b>	<b>97.00</b>	<b>7,088,702.40</b>	<b>33</b>	<b>0.00</b>	<b>477,771.84</b>	<b>131</b>	<b>97.00</b>	<b>7,566,474.24</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,348,443.20	0	0.00	0.00	20	20.00	1,348,443.20
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,348,443.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,348,443.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,361,860.80	0	0.00	0.00	37	37.00	2,361,860.80
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,361,860.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>2,361,860.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	255,497.06	3	3.00	255,497.06
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>255,497.06</b>	<b>3</b>	<b>3.00</b>	<b>255,497.06</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	799,334.38	13	11.00	799,334.38
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.00</b>	<b>799,334.38</b>	<b>13</b>	<b>11.00</b>	<b>799,334.38</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.00	10,799,006.40	49	14.00	1,532,603.28	204	168.00	12,331,609.68
<b>DEPARTMENT TOTALS</b>	<b>155</b>	<b>154.00</b>	<b>10,799,006.40</b>	<b>49</b>	<b>14.00</b>	<b>1,532,603.28</b>	<b>204</b>	<b>168.00</b>	<b>12,331,609.68</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	598	596.92	24,212,411.08	2,972	2,797.72	215,498,357.58	3,570	3,394.64	239,710,768.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>598</b>	<b>596.92</b>	<b>24,212,411.08</b>	<b>2,972</b>	<b>2,797.72</b>	<b>215,498,357.58</b>	<b>3,570</b>	<b>3,394.64</b>	<b>239,710,768.66</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,596,296.00	255	183.99	8,953,053.26	302	230.99	10,549,349.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,596,296.00</b>	<b>255</b>	<b>183.99</b>	<b>8,953,053.26</b>	<b>302</b>	<b>230.99</b>	<b>10,549,349.26</b>
<b>0603 - University of New Orleans</b>									
Education Employees	46	43.00	1,865,286.80	541	409.86	28,186,065.06	587	452.86	30,051,351.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>43.00</b>	<b>1,865,286.80</b>	<b>541</b>	<b>409.86</b>	<b>28,186,065.06</b>	<b>587</b>	<b>452.86</b>	<b>30,051,351.86</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	244	244.00	9,051,047.59	783	725.40	75,975,142.52	1,027	969.40	85,026,190.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>244</b>	<b>244.00</b>	<b>9,051,047.59</b>	<b>783</b>	<b>725.40</b>	<b>75,975,142.52</b>	<b>1,027</b>	<b>969.40</b>	<b>85,026,190.11</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	30	30.00	998,878.40	130	113.88	5,467,281.11	160	143.88	6,466,159.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>998,878.40</b>	<b>130</b>	<b>113.88</b>	<b>5,467,281.11</b>	<b>160</b>	<b>143.88</b>	<b>6,466,159.51</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	56	55.05	1,643,372.64	385	290.65	18,151,970.08	441	345.70	19,795,342.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>55.05</b>	<b>1,643,372.64</b>	<b>385</b>	<b>290.65</b>	<b>18,151,970.08</b>	<b>441</b>	<b>345.70</b>	<b>19,795,342.72</b>

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	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	144	142.45	5,673,483.92	305	297.83	24,298,994.43	449	440.28	29,972,478.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>144</b>	<b>142.45</b>	<b>5,673,483.92</b>	<b>305</b>	<b>297.83</b>	<b>24,298,994.43</b>	<b>449</b>	<b>440.28</b>	<b>29,972,478.35</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	45	44.00	1,835,376.40	174	169.87	11,823,574.13	219	213.87	13,658,950.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>44.00</b>	<b>1,835,376.40</b>	<b>174</b>	<b>169.87</b>	<b>11,823,574.13</b>	<b>219</b>	<b>213.87</b>	<b>13,658,950.53</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	75	75.00	3,151,406.84	405	402.51	34,523,897.47	480	477.51	37,675,304.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>75</b>	<b>75.00</b>	<b>3,151,406.84</b>	<b>405</b>	<b>402.51</b>	<b>34,523,897.47</b>	<b>480</b>	<b>477.51</b>	<b>37,675,304.31</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	51	51.00	1,768,020.80	498	286.61	17,862,197.98	549	337.61	19,630,218.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>1,768,020.80</b>	<b>498</b>	<b>286.61</b>	<b>17,862,197.98</b>	<b>549</b>	<b>337.61</b>	<b>19,630,218.78</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	239	237.00	8,397,130.82	1,110	1,103.50	47,440,770.33	1,349	1,340.50	55,837,901.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>239</b>	<b>237.00</b>	<b>8,397,130.82</b>	<b>1,110</b>	<b>1,103.50</b>	<b>47,440,770.33</b>	<b>1,349</b>	<b>1,340.50</b>	<b>55,837,901.15</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	51	51.00	1,691,027.76	289	277.09	11,195,748.01	340	328.09	12,886,775.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>1,691,027.76</b>	<b>289</b>	<b>277.09</b>	<b>11,195,748.01</b>	<b>340</b>	<b>328.09</b>	<b>12,886,775.77</b>
<b>0618 - SU Shreveport</b>									
Education Employees	24	23.00	838,499.33	210	194.32	8,347,643.60	234	217.32	9,186,142.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>23.00</b>	<b>838,499.33</b>	<b>210</b>	<b>194.32</b>	<b>8,347,643.60</b>	<b>234</b>	<b>217.32</b>	<b>9,186,142.93</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	20.75	2,406,224.08	23	20.75	2,406,224.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>20.75</b>	<b>2,406,224.08</b>	<b>23</b>	<b>20.75</b>	<b>2,406,224.08</b>
<b>0621 - Nicholls State University</b>									
Education Employees	161	161.00	5,046,600.00	394	224.24	12,703,287.60	555	385.24	17,749,887.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>161</b>	<b>161.00</b>	<b>5,046,600.00</b>	<b>394</b>	<b>224.24</b>	<b>12,703,287.60</b>	<b>555</b>	<b>385.24</b>	<b>17,749,887.60</b>
<b>0623 - Grambling State University</b>									
Education Employees	60	60.00	2,103,726.62	297	295.25	19,118,765.48	357	355.25	21,222,492.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>60.00</b>	<b>2,103,726.62</b>	<b>297</b>	<b>295.25</b>	<b>19,118,765.48</b>	<b>357</b>	<b>355.25</b>	<b>21,222,492.10</b>
<b>0625 - La Tech University</b>									
Education Employees	219	219.00	6,908,553.60	822	496.52	24,955,955.48	1,041	715.52	31,864,509.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>219</b>	<b>219.00</b>	<b>6,908,553.60</b>	<b>822</b>	<b>496.52</b>	<b>24,955,955.48</b>	<b>1,041</b>	<b>715.52</b>	<b>31,864,509.08</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	86	83.50	2,732,215.20	530	385.69	27,308,480.40	616	469.19	30,040,695.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>86</b>	<b>83.50</b>	<b>2,732,215.20</b>	<b>530</b>	<b>385.69</b>	<b>27,308,480.40</b>	<b>616</b>	<b>469.19</b>	<b>30,040,695.60</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	171	171.00	9,700,270.80	527	526.55	36,287,080.35	698	697.55	45,987,351.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>171</b>	<b>171.00</b>	<b>9,700,270.80</b>	<b>527</b>	<b>526.55</b>	<b>36,287,080.35</b>	<b>698</b>	<b>697.55</b>	<b>45,987,351.15</b>
<b>0631 - Northwestern State University</b>									
Education Employees	105	105.00	3,709,230.72	561	544.00	32,513,717.41	666	649.00	36,222,948.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>105</b>	<b>105.00</b>	<b>3,709,230.72</b>	<b>561</b>	<b>544.00</b>	<b>32,513,717.41</b>	<b>666</b>	<b>649.00</b>	<b>36,222,948.13</b>
<b>0634 - Southeastern La University</b>									
Education Employees	285	279.00	9,447,399.52	622	599.82	35,672,556.13	907	878.82	45,119,955.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>285</b>	<b>279.00</b>	<b>9,447,399.52</b>	<b>622</b>	<b>599.82</b>	<b>35,672,556.13</b>	<b>907</b>	<b>878.82</b>	<b>45,119,955.65</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	415	392.00	14,098,198.40	1,497	1,474.80	105,617,669.66	1,912	1,866.80	119,715,868.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>415</b>	<b>392.00</b>	<b>14,098,198.40</b>	<b>1,497</b>	<b>1,474.80</b>	<b>105,617,669.66</b>	<b>1,912</b>	<b>1,866.80</b>	<b>119,715,868.06</b>
<b>0641 - Delgado Community College</b>									
Education Employees	148	116.00	4,898,608.00	1,095	617.38	35,219,523.63	1,243	733.38	40,118,131.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>148</b>	<b>116.00</b>	<b>4,898,608.00</b>	<b>1,095</b>	<b>617.38</b>	<b>35,219,523.63</b>	<b>1,243</b>	<b>733.38</b>	<b>40,118,131.63</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	6	4.67	126,205.77	186	106.98	5,469,318.25	192	111.65	5,595,524.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>4.67</b>	<b>126,205.77</b>	<b>186</b>	<b>106.98</b>	<b>5,469,318.25</b>	<b>192</b>	<b>111.65</b>	<b>5,595,524.02</b>
<b>0644 - Bossier Community College</b>									
Education Employees	22	21.00	839,092.80	540	277.01	14,954,122.52	562	298.01	15,793,215.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>839,092.80</b>	<b>540</b>	<b>277.01</b>	<b>14,954,122.52</b>	<b>562</b>	<b>298.01</b>	<b>15,793,215.32</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	17	17.00	1,179,360.00	219	211.70	15,365,043.46	236	228.70	16,544,403.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>1,179,360.00</b>	<b>219</b>	<b>211.70</b>	<b>15,365,043.46</b>	<b>236</b>	<b>228.70</b>	<b>16,544,403.46</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	310,710.40	223	131.21	7,255,877.56	231	139.21	7,566,587.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>310,710.40</b>	<b>223</b>	<b>131.21</b>	<b>7,255,877.56</b>	<b>231</b>	<b>139.21</b>	<b>7,566,587.96</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	13	13.00	475,592.00	248	191.31	10,134,037.70	261	204.31	10,609,629.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>475,592.00</b>	<b>248</b>	<b>191.31</b>	<b>10,134,037.70</b>	<b>261</b>	<b>204.31</b>	<b>10,609,629.70</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	24,049.59	186	97.89	4,813,946.79	187	98.89	4,837,996.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>24,049.59</b>	<b>186</b>	<b>97.89</b>	<b>4,813,946.79</b>	<b>187</b>	<b>98.89</b>	<b>4,837,996.38</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	18	18.00	660,940.80	285	186.49	12,599,320.29	303	204.49	13,260,261.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>660,940.80</b>	<b>285</b>	<b>186.49</b>	<b>12,599,320.29</b>	<b>303</b>	<b>204.49</b>	<b>13,260,261.09</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	48,054.40	258	164.36	9,001,729.09	259	165.36	9,049,783.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>48,054.40</b>	<b>258</b>	<b>164.36</b>	<b>9,001,729.09</b>	<b>259</b>	<b>165.36</b>	<b>9,049,783.49</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	53	53.00	1,878,100.80	455	317.40	16,315,824.13	508	370.40	18,193,924.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>53</b>	<b>53.00</b>	<b>1,878,100.80</b>	<b>455</b>	<b>317.40</b>	<b>16,315,824.13</b>	<b>508</b>	<b>370.40</b>	<b>18,193,924.93</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	315,993.60	235	147.01	7,151,130.44	243	155.01	7,467,124.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>315,993.60</b>	<b>235</b>	<b>147.01</b>	<b>7,151,130.44</b>	<b>243</b>	<b>155.01</b>	<b>7,467,124.04</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	8	8.00	352,747.20	340	221.17	10,795,413.69	348	229.17	11,148,160.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>352,747.20</b>	<b>340</b>	<b>221.17</b>	<b>10,795,413.69</b>	<b>348</b>	<b>229.17</b>	<b>11,148,160.89</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	159	157.00	14,320,303.73	159	157.00	14,320,303.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>157.00</b>	<b>14,320,303.73</b>	<b>159</b>	<b>157.00</b>	<b>14,320,303.73</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,455	3,378.59	127,577,888.60	17,777	14,665.76	969,663,523.43	21,232	18,044.35	1,097,241,412.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,455</b>	<b>3,378.59</b>	<b>127,577,888.60</b>	<b>17,777</b>	<b>14,665.76</b>	<b>969,663,523.43</b>	<b>21,232</b>	<b>18,044.35</b>	<b>1,097,241,412.03</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>47,236.80</b>	<b>50</b>	<b>44.25</b>	<b>4,971,422.67</b>	<b>51</b>	<b>45.25</b>	<b>5,018,659.47</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	251	249.80	10,928,766.08	111	83.88	7,308,334.02	362	333.68	18,237,100.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>251</b>	<b>249.80</b>	<b>10,928,766.08</b>	<b>111</b>	<b>83.88</b>	<b>7,308,334.02</b>	<b>362</b>	<b>333.68</b>	<b>18,237,100.10</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	252	250.80	10,976,002.88	161	128.13	12,279,756.69	413	378.93	23,255,759.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>252</b>	<b>250.80</b>	<b>10,976,002.88</b>	<b>161</b>	<b>128.13</b>	<b>12,279,756.69</b>	<b>413</b>	<b>378.93</b>	<b>23,255,759.57</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	431.00	29,983,373.60	38	38.00	4,392,481.60	515	469.00	34,375,855.20
<b>Agency Total</b>	<b>477</b>	<b>431.00</b>	<b>29,983,373.60</b>	<b>38</b>	<b>38.00</b>	<b>4,392,481.60</b>	<b>515</b>	<b>469.00</b>	<b>34,375,855.20</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>991,244.80</b>	<b>11</b>	<b>11.00</b>	<b>991,244.80</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	431.00	29,983,373.60	49	49.00	5,383,726.40	526	480.00	35,367,100.00
<b>DEPARTMENT TOTALS</b>	<b>477</b>	<b>431.00</b>	<b>29,983,373.60</b>	<b>49</b>	<b>49.00</b>	<b>5,383,726.40</b>	<b>526</b>	<b>480.00</b>	<b>35,367,100.00</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	100.00	3,579,170.80	196	180.00	10,850,085.80	302	280.00	14,429,256.60
<b>Agency Total</b>	<b>106</b>	<b>100.00</b>	<b>3,579,170.80</b>	<b>196</b>	<b>180.00</b>	<b>10,850,085.80</b>	<b>302</b>	<b>280.00</b>	<b>14,429,256.60</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	85	77.50	4,622,871.76	96	88.50	5,064,746.96
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>441,875.20</b>	<b>85</b>	<b>77.50</b>	<b>4,622,871.76</b>	<b>96</b>	<b>88.50</b>	<b>5,064,746.96</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	117	42.00	4,996,079.66	119	44.00	5,131,050.86
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>134,971.20</b>	<b>117</b>	<b>42.00</b>	<b>4,996,079.66</b>	<b>119</b>	<b>44.00</b>	<b>5,131,050.86</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.50	2,835,064.18	10	10.00	790,582.52	57	54.50	3,625,646.70
<b>Agency Total</b>	<b>47</b>	<b>44.50</b>	<b>2,835,064.18</b>	<b>10</b>	<b>10.00</b>	<b>790,582.52</b>	<b>57</b>	<b>54.50</b>	<b>3,625,646.70</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	845,870.74	11	11.00	845,870.74
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>845,870.74</b>	<b>11</b>	<b>11.00</b>	<b>845,870.74</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	273,328.70	92	74.70	4,998,661.98	98	80.70	5,271,990.68
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>273,328.70</b>	<b>92</b>	<b>74.70</b>	<b>4,998,661.98</b>	<b>98</b>	<b>80.70</b>	<b>5,271,990.68</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	163.50	7,264,410.08	511	395.20	27,104,152.46	683	558.70	34,368,562.54
<b>DEPARTMENT TOTALS</b>	<b>172</b>	<b>163.50</b>	<b>7,264,410.08</b>	<b>511</b>	<b>395.20</b>	<b>27,104,152.46</b>	<b>683</b>	<b>558.70</b>	<b>34,368,562.54</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,459,492.92	13	13.00	953,242.94	73	72.00	4,412,735.86
<b>Agency Total</b>	<b>60</b>	<b>59.00</b>	<b>3,459,492.92</b>	<b>18</b>	<b>18.00</b>	<b>1,178,243.04</b>	<b>78</b>	<b>77.00</b>	<b>4,637,735.96</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,459,492.92	13	13.00	953,242.94	73	72.00	4,412,735.86
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>3,459,492.92</b>	<b>18</b>	<b>18.00</b>	<b>1,178,243.04</b>	<b>78</b>	<b>77.00</b>	<b>4,637,735.96</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	509.00	27,385,203.56	43	42.00	4,653,553.06	581	551.00	32,038,756.62
<b>Agency Total</b>	<b>538</b>	<b>509.00</b>	<b>27,385,203.56</b>	<b>43</b>	<b>42.00</b>	<b>4,653,553.06</b>	<b>581</b>	<b>551.00</b>	<b>32,038,756.62</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	509.00	27,385,203.56	43	42.00	4,653,553.06	581	551.00	32,038,756.62
<b>DEPARTMENT TOTALS</b>	<b>538</b>	<b>509.00</b>	<b>27,385,203.56</b>	<b>43</b>	<b>42.00</b>	<b>4,653,553.06</b>	<b>581</b>	<b>551.00</b>	<b>32,038,756.62</b>

**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	468.20	33,908,878.64	475	468.20	33,908,878.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>475</b>	<b>468.20</b>	<b>33,908,878.64</b>	<b>475</b>	<b>468.20</b>	<b>33,908,878.64</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	475	468.20	33,908,878.64	475	468.20	33,908,878.64
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>475</b>	<b>468.20</b>	<b>33,908,878.64</b>	<b>475</b>	<b>468.20</b>	<b>33,908,878.64</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	186.00	11,971,238.76	23	22.00	3,071,636.36	219	208.00	15,042,875.12
<b>Agency Total</b>	<b>196</b>	<b>186.00</b>	<b>11,971,238.76</b>	<b>23</b>	<b>22.00</b>	<b>3,071,636.36</b>	<b>219</b>	<b>208.00</b>	<b>15,042,875.12</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	186.00	11,971,238.76	23	22.00	3,071,636.36	219	208.00	15,042,875.12
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>186.00</b>	<b>11,971,238.76</b>	<b>23</b>	<b>22.00</b>	<b>3,071,636.36</b>	<b>219</b>	<b>208.00</b>	<b>15,042,875.12</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>190,944.00</b>	<b>16</b>	<b>16.00</b>	<b>1,335,195.16</b>	<b>19</b>	<b>19.00</b>	<b>1,526,139.16</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>190,944.00</b>	<b>16</b>	<b>16.00</b>	<b>1,335,195.16</b>	<b>19</b>	<b>19.00</b>	<b>1,526,139.16</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	286.00	19,643,897.00	23	20.00	1,985,855.56	489	306.00	21,629,752.56
<b>Agency Total</b>	<b>466</b>	<b>286.00</b>	<b>19,643,897.00</b>	<b>23</b>	<b>20.00</b>	<b>1,985,855.56</b>	<b>489</b>	<b>306.00</b>	<b>21,629,752.56</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	286.00	19,643,897.00	23	20.00	1,985,855.56	489	306.00	21,629,752.56
<b>DEPARTMENT TOTALS</b>	<b>466</b>	<b>286.00</b>	<b>19,643,897.00</b>	<b>23</b>	<b>20.00</b>	<b>1,985,855.56</b>	<b>489</b>	<b>306.00</b>	<b>21,629,752.56</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,306,825.60	26	15.00	2,040,793.30	77	60.00	5,347,618.90
<b>Agency Total</b>	<b>51</b>	<b>45.00</b>	<b>3,306,825.60</b>	<b>26</b>	<b>15.00</b>	<b>2,040,793.30</b>	<b>77</b>	<b>60.00</b>	<b>5,347,618.90</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,306,825.60	26	15.00	2,040,793.30	77	60.00	5,347,618.90
<b>DEPARTMENT TOTALS</b>	<b>51</b>	<b>45.00</b>	<b>3,306,825.60</b>	<b>26</b>	<b>15.00</b>	<b>2,040,793.30</b>	<b>77</b>	<b>60.00</b>	<b>5,347,618.90</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,906	1,841.80	134,485,739.96	1,406	1,332.50	74,785,155.60	3,312	3,174.30	209,270,895.56
VETERANS AFFAIRS	758	674.00	30,077,777.86	29	6.00	720,095.75	787	680.00	30,797,873.61
ECONOMIC DEVELOPMENT	57	56.00	3,985,800.78	45	45.00	4,919,783.18	102	101.00	8,905,583.96
CRT	639	483.75	25,529,033.92	35	20.75	2,039,559.60	674	504.50	27,568,593.52
DOTD	3,990	3,984.00	220,537,623.80	16	16.00	1,995,739.20	4,006	4,000.00	222,533,363.00
DPSC - CORRECTIONS	4,465	4,217.00	233,241,535.97	56	54.00	6,838,553.80	4,521	4,271.00	240,080,089.77
DPSC - PUBLIC SAFETY	2,374	2,266.00	148,182,637.72	199	107.05	11,529,778.00	2,573	2,373.05	159,712,415.72
DYS-OFF OF JUV JUST	616	603.00	32,053,681.14	73	54.00	4,452,161.74	689	657.00	36,505,842.88
LDH	7,174	6,865.12	390,731,268.10	320	119.88	28,113,355.08	7,494	6,985.00	418,844,623.18
DCFS	3,364	3,269.00	180,206,025.48	69	51.00	5,458,903.58	3,433	3,320.00	185,664,929.06
DNR	283	272.00	18,669,315.60	11	10.00	1,221,916.80	294	282.00	19,891,232.40
REVENUE	651	609.00	37,265,029.36	23	13.00	2,072,356.52	674	622.00	39,337,385.88
DEQ	675	655.00	44,384,039.70	15	10.00	1,332,635.20	690	665.00	45,716,674.90
LWC	872	800.50	44,344,852.24	8	8.00	1,086,086.04	880	808.50	45,430,938.28
WILDLIFE & FISHERIES	734	719.00	45,947,993.52	10	9.00	1,042,663.44	744	728.00	46,990,656.96
CIVIL SERVICE AGENCIES	155	154.00	10,799,006.40	49	14.00	1,532,603.28	204	168.00	12,331,609.68
HIGHER EDUCATION	3,455	3,378.59	127,577,888.60	17,777	14,665.76	969,663,523.43	21,232	18,044.35	1,097,241,412.03
HEALTH CARE SERVICES	252	250.80	10,976,002.88	161	128.13	12,279,756.69	413	378.93	23,255,759.57
EDUCATION	477	431.00	29,983,373.60	49	49.00	5,383,726.40	526	480.00	35,367,100.00
EDUCATION - OTHER	172	163.50	7,264,410.08	511	395.20	27,104,152.46	683	558.70	34,368,562.54
PUBLIC SERVICE COMM	60	59.00	3,459,492.92	18	18.00	1,178,243.04	78	77.00	4,637,735.96
AGRICULTURE	538	509.00	27,385,203.56	43	42.00	4,653,553.06	581	551.00	32,038,756.62
JUSTICE	0	0.00	0.00	475	468.20	33,908,878.64	475	468.20	33,908,878.64
INSURANCE	196	186.00	11,971,238.76	23	22.00	3,071,636.36	219	208.00	15,042,875.12
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	466	286.00	19,643,897.00	23	20.00	1,985,855.56	489	306.00	21,629,752.56
TREASURY	51	45.00	3,306,825.60	26	15.00	2,040,793.30	77	60.00	5,347,618.90
<b>TOTALS</b>	<b>34,383</b>	<b>32,781.06</b>	<b>1,842,200,638.55</b>	<b>21,486</b>	<b>17,709.47</b>	<b>1,211,746,660.91</b>	<b>55,869</b>	<b>50,490.53</b>	<b>3,053,947,299.46</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,707	3,629.39	138,553,891.48	17,938	14,793.89	981,943,280.12	21,645	18,423.28	1,120,497,171.60
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,676	29,151.67	1,703,646,747.07	3,538	2,905.58	229,358,380.39	34,214	32,057.25	1,933,005,127.46
<b>TOTALS</b>	<b>34,383</b>	<b>32,781.06</b>	<b>1,842,200,638.55</b>	<b>21,486</b>	<b>17,709.47</b>	<b>1,211,746,660.91</b>	<b>55,869</b>	<b>50,490.53</b>	<b>3,053,947,299.46</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>34,383</b>	<b>32,781.06</b>	<b>1,842,200,638.55</b>	<b>21,476</b>	<b>17,699.47</b>	<b>1,211,301,660.51</b>	<b>55,859</b>	<b>50,480.53</b>	<b>3,053,502,299.06</b>
Employees with In-State Resident	31,952		1,741,009,923.13	14,497		818,584,345.09	46,449		2,559,594,268.22
Employees with Out-of State Resident	953		44,093,024.56	602		22,898,052.83	1,555		66,991,077.39
Employees with Unknown Resident	1,478		57,097,690.86	6,387		370,264,262.99	7,865		427,361,953.85