



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 7/15/2022

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/15/2022

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	73.00	5,762,815.84	94	73.00	5,762,815.84
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>94</b>	<b>73.00</b>	<b>5,762,815.84</b>	<b>94</b>	<b>73.00</b>	<b>5,762,815.84</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>859,424.02</b>	<b>2</b>	<b>2.00</b>	<b>264,180.80</b>	<b>14</b>	<b>14.00</b>	<b>1,123,604.82</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
<b>Agency Total</b>	<b>44</b>	<b>42.00</b>	<b>2,516,463.82</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>45</b>	<b>43.00</b>	<b>2,625,463.88</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,897,646.40	1	1.00	118,976.00	30	29.00	2,016,622.40
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,897,646.40</b>	<b>1</b>	<b>1.00</b>	<b>118,976.00</b>	<b>30</b>	<b>29.00</b>	<b>2,016,622.40</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	359.00	25,341,786.60	109	106.00	8,914,818.12	491	465.00	34,256,604.72
<b>Agency Total</b>	<b>382</b>	<b>359.00</b>	<b>25,341,786.60</b>	<b>109</b>	<b>106.00</b>	<b>8,914,818.12</b>	<b>491</b>	<b>465.00</b>	<b>34,256,604.72</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	13,564,124.86	12	5.00	933,792.08	176	168.00	14,497,916.94
<b>Agency Total</b>	<b>164</b>	<b>163.00</b>	<b>13,564,124.86</b>	<b>12</b>	<b>5.00</b>	<b>933,792.08</b>	<b>176</b>	<b>168.00</b>	<b>14,497,916.94</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	232	232.00	14,294,635.42	232	232.00	14,294,635.42
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>232</b>	<b>232.00</b>	<b>14,294,635.42</b>	<b>232</b>	<b>232.00</b>	<b>14,294,635.42</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	858	833.00	37,509,918.78	859	834.00	37,556,177.98
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,259.20</b>	<b>858</b>	<b>833.00</b>	<b>37,509,918.78</b>	<b>859</b>	<b>834.00</b>	<b>37,556,177.98</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	472,052.88	6	6.00	722,664.54	14	14.00	1,194,717.42
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>472,052.88</b>	<b>6</b>	<b>6.00</b>	<b>722,664.54</b>	<b>14</b>	<b>14.00</b>	<b>1,194,717.42</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,483,686.40	2	2.00	200,824.00	40	40.00	2,684,510.40
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,483,686.40</b>	<b>2</b>	<b>2.00</b>	<b>200,824.00</b>	<b>40</b>	<b>40.00</b>	<b>2,684,510.40</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	3,950,763.70	2	1.00	202,592.00	71	67.00	4,153,355.70
<b>Agency Total</b>	<b>69</b>	<b>66.00</b>	<b>3,950,763.70</b>	<b>2</b>	<b>1.00</b>	<b>202,592.00</b>	<b>71</b>	<b>67.00</b>	<b>4,153,355.70</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	879,798.40	77	61.00	3,627,766.48	91	75.00	4,507,564.88
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>879,798.40</b>	<b>77</b>	<b>61.00</b>	<b>3,627,766.48</b>	<b>91</b>	<b>75.00</b>	<b>4,507,564.88</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	5,937,058.40	1	1.00	156,832.00	85	81.80	6,093,890.40
<b>Agency Total</b>	<b>84</b>	<b>80.80</b>	<b>5,937,058.40</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>85</b>	<b>81.80</b>	<b>6,093,890.40</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	2,744,664.00	2	2.00	286,000.00	52	46.00	3,030,664.00
<b>Agency Total</b>	<b>50</b>	<b>44.00</b>	<b>2,744,664.00</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>52</b>	<b>46.00</b>	<b>3,030,664.00</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,672,170.80	0	0.00	0.00	36	36.00	2,672,170.80
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>2,672,170.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,672,170.80</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,276,334.80	0	0.00	0.00	32	32.00	1,276,334.80
<b>Agency Total</b>	<b>32</b>	<b>32.00</b>	<b>1,276,334.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>32.00</b>	<b>1,276,334.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>309,670.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>309,670.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	773.00	57,324,204.86	2	1.50	224,369.60	799	774.50	57,548,574.46
<b>Agency Total</b>	<b>797</b>	<b>773.00</b>	<b>57,324,204.86</b>	<b>2</b>	<b>1.50</b>	<b>224,369.60</b>	<b>799</b>	<b>774.50</b>	<b>57,548,574.46</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,891,908.80	1	1.00	140,608.00	50	50.00	4,032,516.80
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>3,891,908.80</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>50</b>	<b>50.00</b>	<b>4,032,516.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,868,366.40	0	0.00	0.00	90	89.00	5,868,366.40
<b>Agency Total</b>	<b>90</b>	<b>89.00</b>	<b>5,868,366.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>89.00</b>	<b>5,868,366.40</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,907	1,842.80	132,226,330.34	1,402	1,328.50	73,469,793.72	3,309	3,171.30	205,696,124.06
<b>DEPARTMENT TOTALS</b>	<b>1,907</b>	<b>1,842.80</b>	<b>132,226,330.34</b>	<b>1,402</b>	<b>1,328.50</b>	<b>73,469,793.72</b>	<b>3,309</b>	<b>3,171.30</b>	<b>205,696,124.06</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	108.00	5,122,546.00	29	6.00	720,095.75	141	114.00	5,842,641.75
<b>Agency Total</b>	<b>112</b>	<b>108.00</b>	<b>5,122,546.00</b>	<b>29</b>	<b>6.00</b>	<b>720,095.75</b>	<b>141</b>	<b>114.00</b>	<b>5,842,641.75</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	93.00	4,166,739.20	0	0.00	0.00	110	93.00	4,166,739.20
<b>Agency Total</b>	<b>110</b>	<b>93.00</b>	<b>4,166,739.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>110</b>	<b>93.00</b>	<b>4,166,739.20</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	129.00	5,538,374.40	0	0.00	0.00	150	129.00	5,538,374.40
<b>Agency Total</b>	<b>150</b>	<b>129.00</b>	<b>5,538,374.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>129.00</b>	<b>5,538,374.40</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	129.00	5,341,752.26	0	0.00	0.00	143	129.00	5,341,752.26
<b>Agency Total</b>	<b>143</b>	<b>129.00</b>	<b>5,341,752.26</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>143</b>	<b>129.00</b>	<b>5,341,752.26</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	107.00	4,622,789.60	0	0.00	0.00	125	107.00	4,622,789.60
<b>Agency Total</b>	<b>125</b>	<b>107.00</b>	<b>4,622,789.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>125</b>	<b>107.00</b>	<b>4,622,789.60</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	114.00	5,065,015.80	0	0.00	0.00	122	114.00	5,065,015.80
<b>Agency Total</b>	<b>122</b>	<b>114.00</b>	<b>5,065,015.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>122</b>	<b>114.00</b>	<b>5,065,015.80</b>

**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	762	680.00	29,857,217.26	29	6.00	720,095.75	791	686.00	30,577,313.01
<b>DEPARTMENT TOTALS</b>	<b>762</b>	<b>680.00</b>	<b>29,857,217.26</b>	<b>29</b>	<b>6.00</b>	<b>720,095.75</b>	<b>791</b>	<b>686.00</b>	<b>30,577,313.01</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,676,573.60	12	12.00	1,574,678.82	34	33.00	3,251,252.42
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,676,573.60</b>	<b>12</b>	<b>12.00</b>	<b>1,574,678.82</b>	<b>34</b>	<b>33.00</b>	<b>3,251,252.42</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,309,227.18	33	33.00	3,345,104.36	68	68.00	5,654,331.54
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>2,309,227.18</b>	<b>33</b>	<b>33.00</b>	<b>3,345,104.36</b>	<b>68</b>	<b>68.00</b>	<b>5,654,331.54</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,985,800.78	45	45.00	4,919,783.18	102	101.00	8,905,583.96
<b>DEPARTMENT TOTALS</b>	<b>57</b>	<b>56.00</b>	<b>3,985,800.78</b>	<b>45</b>	<b>45.00</b>	<b>4,919,783.18</b>	<b>102</b>	<b>101.00</b>	<b>8,905,583.96</b>

**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.75	2,796,576.64	4	4.00	382,109.00	47	43.75	3,178,685.64
<b>Agency Total</b>	<b>43</b>	<b>39.75</b>	<b>2,796,576.64</b>	<b>4</b>	<b>4.00</b>	<b>382,109.00</b>	<b>47</b>	<b>43.75</b>	<b>3,178,685.64</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,190,541.60	1	1.00	126,443.20	44	43.00	2,316,984.80
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>2,190,541.60</b>	<b>1</b>	<b>1.00</b>	<b>126,443.20</b>	<b>44</b>	<b>43.00</b>	<b>2,316,984.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	60.00	3,400,927.14	1	1.00	113,588.80	81	61.00	3,514,515.94
<b>Agency Total</b>	<b>80</b>	<b>60.00</b>	<b>3,400,927.14</b>	<b>1</b>	<b>1.00</b>	<b>113,588.80</b>	<b>81</b>	<b>61.00</b>	<b>3,514,515.94</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	253.00	11,540,030.84	20	6.00	543,816.00	359	259.00	12,083,846.84
<b>Agency Total</b>	<b>339</b>	<b>253.00</b>	<b>11,540,030.84</b>	<b>20</b>	<b>6.00</b>	<b>543,816.00</b>	<b>359</b>	<b>259.00</b>	<b>12,083,846.84</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,921,067.20	6	6.00	493,035.40	39	36.00	2,414,102.60
<b>Agency Total</b>	<b>33</b>	<b>30.00</b>	<b>1,921,067.20</b>	<b>6</b>	<b>6.00</b>	<b>493,035.40</b>	<b>39</b>	<b>36.00</b>	<b>2,414,102.60</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	62.00	3,188,406.00	2	2.00	227,281.60	105	64.00	3,415,687.60
<b>Agency Total</b>	<b>103</b>	<b>62.00</b>	<b>3,188,406.00</b>	<b>2</b>	<b>2.00</b>	<b>227,281.60</b>	<b>105</b>	<b>64.00</b>	<b>3,415,687.60</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	486.75	25,037,549.42	34	20.00	1,886,274.00	675	506.75	26,923,823.42
<b>DEPARTMENT TOTALS</b>	<b>641</b>	<b>486.75</b>	<b>25,037,549.42</b>	<b>34</b>	<b>20.00</b>	<b>1,886,274.00</b>	<b>675</b>	<b>506.75</b>	<b>26,923,823.42</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	12,038,577.20	7	7.00	1,007,385.60	186	185.00	13,045,962.80
<b>Agency Total</b>	<b>179</b>	<b>178.00</b>	<b>12,038,577.20</b>	<b>7</b>	<b>7.00</b>	<b>1,007,385.60</b>	<b>186</b>	<b>185.00</b>	<b>13,045,962.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,814	3,810.00	202,774,925.08	9	9.00	942,801.60	3,823	3,819.00	203,717,726.68
<b>Agency Total</b>	<b>3,814</b>	<b>3,810.00</b>	<b>202,774,925.08</b>	<b>9</b>	<b>9.00</b>	<b>942,801.60</b>	<b>3,823</b>	<b>3,819.00</b>	<b>203,717,726.68</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,993	3,988.00	214,813,502.28	16	16.00	1,950,187.20	4,009	4,004.00	216,763,689.48
<b>DEPARTMENT TOTALS</b>	<b>3,993</b>	<b>3,988.00</b>	<b>214,813,502.28</b>	<b>16</b>	<b>16.00</b>	<b>1,950,187.20</b>	<b>4,009</b>	<b>4,004.00</b>	<b>216,763,689.48</b>

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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	290	252.00	16,574,429.41	13	13.00	1,668,232.02	303	265.00	18,242,661.43
<b>Agency Total</b>	<b>290</b>	<b>252.00</b>	<b>16,574,429.41</b>	<b>18</b>	<b>18.00</b>	<b>1,888,232.32</b>	<b>308</b>	<b>270.00</b>	<b>18,462,661.73</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,060	1,011.00	53,976,567.06	7	7.00	1,237,470.78	1,067	1,018.00	55,214,037.84
<b>Agency Total</b>	<b>1,060</b>	<b>1,011.00</b>	<b>53,976,567.06</b>	<b>7</b>	<b>7.00</b>	<b>1,237,470.78</b>	<b>1,067</b>	<b>1,018.00</b>	<b>55,214,037.84</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	291.00	15,780,232.00	3	3.00	207,188.80	311	294.00	15,987,420.80
<b>Agency Total</b>	<b>308</b>	<b>291.00</b>	<b>15,780,232.00</b>	<b>3</b>	<b>3.00</b>	<b>207,188.80</b>	<b>311</b>	<b>294.00</b>	<b>15,987,420.80</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	245.00	12,520,979.64	4	4.00	378,344.72	259	249.00	12,899,324.36
<b>Agency Total</b>	<b>255</b>	<b>245.00</b>	<b>12,520,979.64</b>	<b>4</b>	<b>4.00</b>	<b>378,344.72</b>	<b>259</b>	<b>249.00</b>	<b>12,899,324.36</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	186.00	8,844,160.52	1	1.00	82,746.30	191	187.00	8,926,906.82
<b>Agency Total</b>	<b>190</b>	<b>186.00</b>	<b>8,844,160.52</b>	<b>1</b>	<b>1.00</b>	<b>82,746.30</b>	<b>191</b>	<b>187.00</b>	<b>8,926,906.82</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	444.00	22,936,597.58	5	5.00	519,751.70	470	449.00	23,456,349.28
<b>Agency Total</b>	<b>465</b>	<b>444.00</b>	<b>22,936,597.58</b>	<b>5</b>	<b>5.00</b>	<b>519,751.70</b>	<b>470</b>	<b>449.00</b>	<b>23,456,349.28</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	419.00	22,906,921.44	8	8.00	1,281,948.20	445	427.00	24,188,869.64
<b>Agency Total</b>	<b>437</b>	<b>419.00</b>	<b>22,906,921.44</b>	<b>8</b>	<b>8.00</b>	<b>1,281,948.20</b>	<b>445</b>	<b>427.00</b>	<b>24,188,869.64</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	283.00	14,446,190.20	4	4.00	531,065.60	306	287.00	14,977,255.80
<b>Agency Total</b>	<b>302</b>	<b>283.00</b>	<b>14,446,190.20</b>	<b>4</b>	<b>4.00</b>	<b>531,065.60</b>	<b>306</b>	<b>287.00</b>	<b>14,977,255.80</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	740.00	43,231,221.28	0	0.00	0.00	789	740.00	43,231,221.28
<b>Agency Total</b>	<b>789</b>	<b>740.00</b>	<b>43,231,221.28</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>789</b>	<b>740.00</b>	<b>43,231,221.28</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	265.00	13,519,875.20	5	4.00	664,051.96	286	269.00	14,183,927.16
<b>Agency Total</b>	<b>281</b>	<b>265.00</b>	<b>13,519,875.20</b>	<b>5</b>	<b>4.00</b>	<b>664,051.96</b>	<b>286</b>	<b>269.00</b>	<b>14,183,927.16</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,563,885.32	0	0.00	0.00	67	64.00	3,563,885.32
<b>Agency Total</b>	<b>67</b>	<b>64.00</b>	<b>3,563,885.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>64.00</b>	<b>3,563,885.32</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,444	4,200.00	228,301,059.65	50	49.00	6,570,800.08	4,494	4,249.00	234,871,859.73
<b>DEPARTMENT TOTALS</b>	<b>4,444</b>	<b>4,200.00</b>	<b>228,301,059.65</b>	<b>55</b>	<b>54.00</b>	<b>6,790,800.38</b>	<b>4,499</b>	<b>4,254.00</b>	<b>235,091,860.03</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	102.00	7,151,003.60	0	0.00	0.00	115	102.00	7,151,003.60
<b>Agency Total</b>	<b>115</b>	<b>102.00</b>	<b>7,151,003.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>115</b>	<b>102.00</b>	<b>7,151,003.60</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,570	1,511.00	108,334,276.18	94	65.05	5,597,025.72	1,664	1,576.05	113,931,301.90
<b>Agency Total</b>	<b>1,570</b>	<b>1,511.00</b>	<b>108,334,276.18</b>	<b>94</b>	<b>65.05</b>	<b>5,597,025.72</b>	<b>1,664</b>	<b>1,576.05</b>	<b>113,931,301.90</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	496.00	21,871,319.60	5	4.00	465,748.40	530	500.00	22,337,068.00
<b>Agency Total</b>	<b>525</b>	<b>496.00</b>	<b>21,871,319.60</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>530</b>	<b>500.00</b>	<b>22,337,068.00</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.00	9,412,468.52	97	35.00	5,212,768.08	250	182.00	14,625,236.60
<b>Agency Total</b>	<b>153</b>	<b>147.00</b>	<b>9,412,468.52</b>	<b>97</b>	<b>35.00</b>	<b>5,212,768.08</b>	<b>250</b>	<b>182.00</b>	<b>14,625,236.60</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,473.60	2	2.00	177,008.00	3	3.00	219,481.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>42,473.60</b>	<b>2</b>	<b>2.00</b>	<b>177,008.00</b>	<b>3</b>	<b>3.00</b>	<b>219,481.60</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	445,910.40	1	1.00	124,384.00	9	9.00	570,294.40
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>445,910.40</b>	<b>1</b>	<b>1.00</b>	<b>124,384.00</b>	<b>9</b>	<b>9.00</b>	<b>570,294.40</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	909,376.00	1	1.00	118,987.96	15	14.00	1,028,363.96
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>909,376.00</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>15</b>	<b>14.00</b>	<b>1,028,363.96</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,386	2,278.00	148,166,827.90	200	108.05	11,695,922.16	2,586	2,386.05	159,862,750.06
<b>DEPARTMENT TOTALS</b>	<b>2,386</b>	<b>2,278.00</b>	<b>148,166,827.90</b>	<b>200</b>	<b>108.05</b>	<b>11,695,922.16</b>	<b>2,586</b>	<b>2,386.05</b>	<b>159,862,750.06</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	621	608.00	31,602,968.80	74	54.00	4,480,241.74	695	662.00	36,083,210.54
<b>Agency Total</b>	<b>621</b>	<b>608.00</b>	<b>31,602,968.80</b>	<b>74</b>	<b>54.00</b>	<b>4,480,241.74</b>	<b>695</b>	<b>662.00</b>	<b>36,083,210.54</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	621	608.00	31,602,968.80	74	54.00	4,480,241.74	695	662.00	36,083,210.54
<b>DEPARTMENT TOTALS</b>	<b>621</b>	<b>608.00</b>	<b>31,602,968.80</b>	<b>74</b>	<b>54.00</b>	<b>4,480,241.74</b>	<b>695</b>	<b>662.00</b>	<b>36,083,210.54</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	130.80	7,261,346.56	13	10.20	1,371,284.20	149	141.00	8,632,630.76
<b>Agency Total</b>	<b>136</b>	<b>130.80</b>	<b>7,261,346.56</b>	<b>13</b>	<b>10.20</b>	<b>1,371,284.20</b>	<b>149</b>	<b>141.00</b>	<b>8,632,630.76</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	159.00	9,153,999.40	19	12.13	2,279,470.75	187	171.13	11,433,470.15
<b>Agency Total</b>	<b>168</b>	<b>159.00</b>	<b>9,153,999.40</b>	<b>19</b>	<b>12.13</b>	<b>2,279,470.75</b>	<b>187</b>	<b>171.13</b>	<b>11,433,470.15</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	192.00	11,540,412.00	15	10.00	2,222,854.40	207	202.00	13,763,266.40
<b>Agency Total</b>	<b>192</b>	<b>192.00</b>	<b>11,540,412.00</b>	<b>15</b>	<b>10.00</b>	<b>2,222,854.40</b>	<b>207</b>	<b>202.00</b>	<b>13,763,266.40</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	276,396.90	2	2.00	169,000.00	7	7.00	445,396.90
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>276,396.90</b>	<b>2</b>	<b>2.00</b>	<b>169,000.00</b>	<b>7</b>	<b>7.00</b>	<b>445,396.90</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	923	911.00	51,005,489.60	6	2.00	397,654.40	929	913.00	51,403,144.00
<b>Agency Total</b>	<b>923</b>	<b>911.00</b>	<b>51,005,489.60</b>	<b>6</b>	<b>2.00</b>	<b>397,654.40</b>	<b>929</b>	<b>913.00</b>	<b>51,403,144.00</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	381.50	30,958,614.96	25	11.00	2,026,860.94	435	392.50	32,985,475.90
<b>Agency Total</b>	<b>410</b>	<b>381.50</b>	<b>30,958,614.96</b>	<b>25</b>	<b>11.00</b>	<b>2,026,860.94</b>	<b>435</b>	<b>392.50</b>	<b>32,985,475.90</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.00	7,580,830.40	7	6.60	1,261,220.48	136	134.60	8,842,050.88
<b>Agency Total</b>	<b>129</b>	<b>128.00</b>	<b>7,580,830.40</b>	<b>7</b>	<b>6.60</b>	<b>1,261,220.48</b>	<b>136</b>	<b>134.60</b>	<b>8,842,050.88</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,355,519.00	4	4.00	546,504.40	94	94.00	5,902,023.40
<b>Agency Total</b>	<b>90</b>	<b>90.00</b>	<b>5,355,519.00</b>	<b>4</b>	<b>4.00</b>	<b>546,504.40</b>	<b>94</b>	<b>94.00</b>	<b>5,902,023.40</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	352.00	20,618,000.00	25	3.00	2,118,771.20	380	355.00	22,736,771.20
<b>Agency Total</b>	<b>355</b>	<b>352.00</b>	<b>20,618,000.00</b>	<b>25</b>	<b>3.00</b>	<b>2,118,771.20</b>	<b>380</b>	<b>355.00</b>	<b>22,736,771.20</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	597,313.60	1	1.00	147,000.10	8	8.00	744,313.70
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>597,313.60</b>	<b>1</b>	<b>1.00</b>	<b>147,000.10</b>	<b>8</b>	<b>8.00</b>	<b>744,313.70</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	5,509,691.20	6	5.55	1,016,398.24	108	106.55	6,526,089.44
<b>Agency Total</b>	<b>102</b>	<b>101.00</b>	<b>5,509,691.20</b>	<b>6</b>	<b>5.55</b>	<b>1,016,398.24</b>	<b>108</b>	<b>106.55</b>	<b>6,526,089.44</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,263	1,208.00	82,552,715.70	103	10.50	5,978,216.40	1,366	1,218.50	88,530,932.10
<b>Agency Total</b>	<b>1,263</b>	<b>1,208.00</b>	<b>82,552,715.70</b>	<b>103</b>	<b>10.50</b>	<b>5,978,216.40</b>	<b>1,366</b>	<b>1,218.50</b>	<b>88,530,932.10</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,487	1,345.00	69,087,081.44	59	12.50	4,139,670.08	1,546	1,357.50	73,226,751.52
<b>Agency Total</b>	<b>1,487</b>	<b>1,345.00</b>	<b>69,087,081.44</b>	<b>59</b>	<b>12.50</b>	<b>4,139,670.08</b>	<b>1,546</b>	<b>1,357.50</b>	<b>73,226,751.52</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,550	1,504.00	65,725,280.66	13	11.50	1,063,129.60	1,563	1,515.50	66,788,410.26
<b>Agency Total</b>	<b>1,550</b>	<b>1,504.00</b>	<b>65,725,280.66</b>	<b>13</b>	<b>11.50</b>	<b>1,063,129.60</b>	<b>1,563</b>	<b>1,515.50</b>	<b>66,788,410.26</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	76.00	4,405,335.80	5	2.00	369,080.40	88	78.00	4,774,416.20
<b>Agency Total</b>	<b>83</b>	<b>76.00</b>	<b>4,405,335.80</b>	<b>5</b>	<b>2.00</b>	<b>369,080.40</b>	<b>88</b>	<b>78.00</b>	<b>4,774,416.20</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,759,310.40	2	2.00	250,016.00	89	87.00	5,009,326.40
<b>Agency Total</b>	<b>87</b>	<b>85.00</b>	<b>4,759,310.40</b>	<b>2</b>	<b>2.00</b>	<b>250,016.00</b>	<b>89</b>	<b>87.00</b>	<b>5,009,326.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.82	4,641,361.71	12	4.00	898,248.00	95	86.82	5,539,609.71
<b>Agency Total</b>	<b>83</b>	<b>82.82</b>	<b>4,641,361.71</b>	<b>12</b>	<b>4.00</b>	<b>898,248.00</b>	<b>95</b>	<b>86.82</b>	<b>5,539,609.71</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	6,368,752.00	10	9.80	1,908,935.49	114	113.80	8,277,687.49
<b>Agency Total</b>	<b>104</b>	<b>104.00</b>	<b>6,368,752.00</b>	<b>10</b>	<b>9.80</b>	<b>1,908,935.49</b>	<b>114</b>	<b>113.80</b>	<b>8,277,687.49</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,174	6,862.12	387,397,451.33	327	119.78	28,164,315.08	7,501	6,981.90	415,561,766.41
<b>DEPARTMENT TOTALS</b>	<b>7,174</b>	<b>6,862.12</b>	<b>387,397,451.33</b>	<b>327</b>	<b>119.78</b>	<b>28,164,315.08</b>	<b>7,501</b>	<b>6,981.90</b>	<b>415,561,766.41</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,366	3,270.00	175,931,662.14	69	51.00	5,444,738.78	3,435	3,321.00	181,376,400.92
<b>Agency Total</b>	<b>3,366</b>	<b>3,270.00</b>	<b>175,931,662.14</b>	<b>69</b>	<b>51.00</b>	<b>5,444,738.78</b>	<b>3,435</b>	<b>3,321.00</b>	<b>181,376,400.92</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,366	3,270.00	175,931,662.14	69	51.00	5,444,738.78	3,435	3,321.00	181,376,400.92
<b>DEPARTMENT TOTALS</b>	<b>3,366</b>	<b>3,270.00</b>	<b>175,931,662.14</b>	<b>69</b>	<b>51.00</b>	<b>5,444,738.78</b>	<b>3,435</b>	<b>3,321.00</b>	<b>181,376,400.92</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,875,135.60	8	7.00	843,245.78	35	33.00	2,718,381.38
<b>Agency Total</b>	<b>27</b>	<b>26.00</b>	<b>1,875,135.60</b>	<b>8</b>	<b>7.00</b>	<b>843,245.78</b>	<b>35</b>	<b>33.00</b>	<b>2,718,381.38</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	158.00	10,641,789.60	1	1.00	124,276.10	168	159.00	10,766,065.70
<b>Agency Total</b>	<b>167</b>	<b>158.00</b>	<b>10,641,789.60</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>168</b>	<b>159.00</b>	<b>10,766,065.70</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,244,612.80	1	1.00	115,000.08	49	48.00	3,359,612.88
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>3,244,612.80</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>49</b>	<b>48.00</b>	<b>3,359,612.88</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,907,777.60	1	1.00	115,000.08	42	42.00	3,022,777.68
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,907,777.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>42</b>	<b>42.00</b>	<b>3,022,777.68</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	272.00	18,669,315.60	11	10.00	1,197,522.04	294	282.00	19,866,837.64
<b>DEPARTMENT TOTALS</b>	<b>283</b>	<b>272.00</b>	<b>18,669,315.60</b>	<b>11</b>	<b>10.00</b>	<b>1,197,522.04</b>	<b>294</b>	<b>282.00</b>	<b>19,866,837.64</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	611.00	37,262,098.64	23	13.00	2,068,394.64	675	624.00	39,330,493.28
<b>Agency Total</b>	<b>652</b>	<b>611.00</b>	<b>37,262,098.64</b>	<b>23</b>	<b>13.00</b>	<b>2,068,394.64</b>	<b>675</b>	<b>624.00</b>	<b>39,330,493.28</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	611.00	37,262,098.64	23	13.00	2,068,394.64	675	624.00	39,330,493.28
<b>DEPARTMENT TOTALS</b>	<b>652</b>	<b>611.00</b>	<b>37,262,098.64</b>	<b>23</b>	<b>13.00</b>	<b>2,068,394.64</b>	<b>675</b>	<b>624.00</b>	<b>39,330,493.28</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	657.00	43,310,481.76	15	10.00	1,332,635.20	692	667.00	44,643,116.96
<b>Agency Total</b>	<b>677</b>	<b>657.00</b>	<b>43,310,481.76</b>	<b>15</b>	<b>10.00</b>	<b>1,332,635.20</b>	<b>692</b>	<b>667.00</b>	<b>44,643,116.96</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	657.00	43,310,481.76	15	10.00	1,332,635.20	692	667.00	44,643,116.96
<b>DEPARTMENT TOTALS</b>	<b>677</b>	<b>657.00</b>	<b>43,310,481.76</b>	<b>15</b>	<b>10.00</b>	<b>1,332,635.20</b>	<b>692</b>	<b>667.00</b>	<b>44,643,116.96</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	878	805.50	43,406,520.56	8	8.00	1,086,086.04	886	813.50	44,492,606.60
<b>Agency Total</b>	<b>878</b>	<b>805.50</b>	<b>43,406,520.56</b>	<b>8</b>	<b>8.00</b>	<b>1,086,086.04</b>	<b>886</b>	<b>813.50</b>	<b>44,492,606.60</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	878	805.50	43,406,520.56	8	8.00	1,086,086.04	886	813.50	44,492,606.60
<b>DEPARTMENT TOTALS</b>	<b>878</b>	<b>805.50</b>	<b>43,406,520.56</b>	<b>8</b>	<b>8.00</b>	<b>1,086,086.04</b>	<b>886</b>	<b>813.50</b>	<b>44,492,606.60</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,668,161.60	1	1.00	128,887.20	44	43.00	2,797,048.80
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>2,668,161.60</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>44</b>	<b>43.00</b>	<b>2,797,048.80</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	247.00	17,421,991.60	5	5.00	497,383.64	254	252.00	17,919,375.24
<b>Agency Total</b>	<b>249</b>	<b>247.00</b>	<b>17,421,991.60</b>	<b>5</b>	<b>5.00</b>	<b>497,383.64</b>	<b>254</b>	<b>252.00</b>	<b>17,919,375.24</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	221.00	13,124,186.92	2	2.00	196,245.40	232	223.00	13,320,432.32
<b>Agency Total</b>	<b>230</b>	<b>221.00</b>	<b>13,124,186.92</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>232</b>	<b>223.00</b>	<b>13,320,432.32</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	210.00	12,772,279.00	2	1.00	220,147.20	215	211.00	12,992,426.20
<b>Agency Total</b>	<b>213</b>	<b>210.00</b>	<b>12,772,279.00</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>215</b>	<b>211.00</b>	<b>12,992,426.20</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	720.00	45,986,619.12	10	9.00	1,042,663.44	745	729.00	47,029,282.56
<b>DEPARTMENT TOTALS</b>	<b>735</b>	<b>720.00</b>	<b>45,986,619.12</b>	<b>10</b>	<b>9.00</b>	<b>1,042,663.44</b>	<b>745</b>	<b>729.00</b>	<b>47,029,282.56</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	97.00	7,083,190.40	33	0.00	477,771.84	131	97.00	7,560,962.24
<b>Agency Total</b>	<b>98</b>	<b>97.00</b>	<b>7,083,190.40</b>	<b>33</b>	<b>0.00</b>	<b>477,771.84</b>	<b>131</b>	<b>97.00</b>	<b>7,560,962.24</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,348,443.20	0	0.00	0.00	20	20.00	1,348,443.20
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,348,443.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,348,443.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,361,860.80	0	0.00	0.00	37	37.00	2,361,860.80
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,361,860.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>2,361,860.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	252,546.06	3	3.00	252,546.06
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>252,546.06</b>	<b>3</b>	<b>3.00</b>	<b>252,546.06</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	799,334.38	13	11.00	799,334.38
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.00</b>	<b>799,334.38</b>	<b>13</b>	<b>11.00</b>	<b>799,334.38</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.00	10,793,494.40	49	14.00	1,529,652.28	204	168.00	12,323,146.68
<b>DEPARTMENT TOTALS</b>	<b>155</b>	<b>154.00</b>	<b>10,793,494.40</b>	<b>49</b>	<b>14.00</b>	<b>1,529,652.28</b>	<b>204</b>	<b>168.00</b>	<b>12,323,146.68</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	597	595.92	24,255,675.08	2,956	2,783.90	209,631,490.19	3,553	3,379.82	233,887,165.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>597</b>	<b>595.92</b>	<b>24,255,675.08</b>	<b>2,956</b>	<b>2,783.90</b>	<b>209,631,490.19</b>	<b>3,553</b>	<b>3,379.82</b>	<b>233,887,165.27</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,635,400.00	254	182.99	8,893,553.26	302	230.99	10,528,953.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,635,400.00</b>	<b>254</b>	<b>182.99</b>	<b>8,893,553.26</b>	<b>302</b>	<b>230.99</b>	<b>10,528,953.26</b>
<b>0603 - University of New Orleans</b>									
Education Employees	47	44.00	1,852,245.20	527	406.91	27,902,062.61	574	450.91	29,754,307.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>44.00</b>	<b>1,852,245.20</b>	<b>527</b>	<b>406.91</b>	<b>27,902,062.61</b>	<b>574</b>	<b>450.91</b>	<b>29,754,307.81</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	242	242.00	8,796,430.24	783	726.30	76,057,940.52	1,025	968.30	84,854,370.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>242</b>	<b>242.00</b>	<b>8,796,430.24</b>	<b>783</b>	<b>726.30</b>	<b>76,057,940.52</b>	<b>1,025</b>	<b>968.30</b>	<b>84,854,370.76</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	32	32.00	1,080,643.20	128	113.11	5,467,281.11	160	145.11	6,547,924.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>32</b>	<b>32.00</b>	<b>1,080,643.20</b>	<b>128</b>	<b>113.11</b>	<b>5,467,281.11</b>	<b>160</b>	<b>145.11</b>	<b>6,547,924.31</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	56	55.05	1,633,679.84	385	290.65	18,124,140.17	441	345.70	19,757,820.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>55.05</b>	<b>1,633,679.84</b>	<b>385</b>	<b>290.65</b>	<b>18,124,140.17</b>	<b>441</b>	<b>345.70</b>	<b>19,757,820.01</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	144	142.45	5,673,483.92	304	296.83	23,260,410.53	448	439.28	28,933,894.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>144</b>	<b>142.45</b>	<b>5,673,483.92</b>	<b>304</b>	<b>296.83</b>	<b>23,260,410.53</b>	<b>448</b>	<b>439.28</b>	<b>28,933,894.45</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	45	44.00	1,835,376.40	177	172.62	12,029,581.46	222	216.62	13,864,957.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>44.00</b>	<b>1,835,376.40</b>	<b>177</b>	<b>172.62</b>	<b>12,029,581.46</b>	<b>222</b>	<b>216.62</b>	<b>13,864,957.86</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	77	77.00	3,117,153.42	406	403.51	34,673,897.47	483	480.51	37,791,050.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>77</b>	<b>77.00</b>	<b>3,117,153.42</b>	<b>406</b>	<b>403.51</b>	<b>34,673,897.47</b>	<b>483</b>	<b>480.51</b>	<b>37,791,050.89</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	52	52.00	1,764,401.60	501	289.57	18,005,944.24	553	341.57	19,770,345.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>1,764,401.60</b>	<b>501</b>	<b>289.57</b>	<b>18,005,944.24</b>	<b>553</b>	<b>341.57</b>	<b>19,770,345.84</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	239	237.00	8,411,815.62	1,110	1,103.50	47,440,770.33	1,349	1,340.50	55,852,585.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>239</b>	<b>237.00</b>	<b>8,411,815.62</b>	<b>1,110</b>	<b>1,103.50</b>	<b>47,440,770.33</b>	<b>1,349</b>	<b>1,340.50</b>	<b>55,852,585.95</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	51	51.00	1,691,027.76	289	277.09	11,195,748.01	340	328.09	12,886,775.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>1,691,027.76</b>	<b>289</b>	<b>277.09</b>	<b>11,195,748.01</b>	<b>340</b>	<b>328.09</b>	<b>12,886,775.77</b>
<b>0618 - SU Shreveport</b>									
Education Employees	24	23.00	838,499.33	210	194.32	8,347,643.60	234	217.32	9,186,142.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>23.00</b>	<b>838,499.33</b>	<b>210</b>	<b>194.32</b>	<b>8,347,643.60</b>	<b>234</b>	<b>217.32</b>	<b>9,186,142.93</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	20.75	2,406,224.08	23	20.75	2,406,224.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>20.75</b>	<b>2,406,224.08</b>	<b>23</b>	<b>20.75</b>	<b>2,406,224.08</b>
<b>0621 - Nicholls State University</b>									
Education Employees	159	159.00	4,836,436.80	406	229.24	12,747,530.20	565	388.24	17,583,967.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>159</b>	<b>159.00</b>	<b>4,836,436.80</b>	<b>406</b>	<b>229.24</b>	<b>12,747,530.20</b>	<b>565</b>	<b>388.24</b>	<b>17,583,967.00</b>
<b>0623 - Grambling State University</b>									
Education Employees	60	60.00	2,057,007.28	299	297.25	19,281,675.63	359	357.25	21,338,682.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>60.00</b>	<b>2,057,007.28</b>	<b>299</b>	<b>297.25</b>	<b>19,281,675.63</b>	<b>359</b>	<b>357.25</b>	<b>21,338,682.91</b>
<b>0625 - La Tech University</b>									
Education Employees	221	221.00	6,755,091.20	831	502.89	25,247,567.85	1,052	723.89	32,002,659.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>221</b>	<b>221.00</b>	<b>6,755,091.20</b>	<b>831</b>	<b>502.89</b>	<b>25,247,567.85</b>	<b>1,052</b>	<b>723.89</b>	<b>32,002,659.05</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	86	83.50	2,732,215.20	529	384.69	27,221,803.40	615	468.19	29,954,018.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>86</b>	<b>83.50</b>	<b>2,732,215.20</b>	<b>529</b>	<b>384.69</b>	<b>27,221,803.40</b>	<b>615</b>	<b>468.19</b>	<b>29,954,018.60</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	172	172.00	9,720,010.00	526	525.55	36,213,139.35	698	697.55	45,933,149.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>172</b>	<b>172.00</b>	<b>9,720,010.00</b>	<b>526</b>	<b>525.55</b>	<b>36,213,139.35</b>	<b>698</b>	<b>697.55</b>	<b>45,933,149.35</b>
<b>0631 - Northwestern State University</b>									
Education Employees	105	105.00	3,709,230.72	559	542.00	32,425,607.41	664	647.00	36,134,838.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>105</b>	<b>105.00</b>	<b>3,709,230.72</b>	<b>559</b>	<b>542.00</b>	<b>32,425,607.41</b>	<b>664</b>	<b>647.00</b>	<b>36,134,838.13</b>
<b>0634 - Southeastern La University</b>									
Education Employees	284	278.00	9,431,196.32	620	599.07	35,655,858.93	904	877.07	45,087,055.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>284</b>	<b>278.00</b>	<b>9,431,196.32</b>	<b>620</b>	<b>599.07</b>	<b>35,655,858.93</b>	<b>904</b>	<b>877.07</b>	<b>45,087,055.25</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	417	408.60	14,166,401.60	1,469	1,467.58	105,489,088.50	1,886	1,876.18	119,655,490.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>417</b>	<b>408.60</b>	<b>14,166,401.60</b>	<b>1,469</b>	<b>1,467.58</b>	<b>105,489,088.50</b>	<b>1,886</b>	<b>1,876.18</b>	<b>119,655,490.10</b>
<b>0641 - Delgado Community College</b>									
Education Employees	149	117.00	4,837,341.60	1,082	615.63	35,088,464.98	1,231	732.63	39,925,806.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>149</b>	<b>117.00</b>	<b>4,837,341.60</b>	<b>1,082</b>	<b>615.63</b>	<b>35,088,464.98</b>	<b>1,231</b>	<b>732.63</b>	<b>39,925,806.58</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	6	4.67	123,468.85	173	106.48	5,467,946.02	179	111.15	5,591,414.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>4.67</b>	<b>123,468.85</b>	<b>173</b>	<b>106.48</b>	<b>5,467,946.02</b>	<b>179</b>	<b>111.15</b>	<b>5,591,414.87</b>
<b>0644 - Bossier Community College</b>									
Education Employees	22	21.00	821,308.80	526	271.26	14,811,856.84	548	292.26	15,633,165.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>821,308.80</b>	<b>526</b>	<b>271.26</b>	<b>14,811,856.84</b>	<b>548</b>	<b>292.26</b>	<b>15,633,165.64</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	17	17.00	1,159,766.40	219	211.70	15,353,309.92	236	228.70	16,513,076.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>1,159,766.40</b>	<b>219</b>	<b>211.70</b>	<b>15,353,309.92</b>	<b>236</b>	<b>228.70</b>	<b>16,513,076.32</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	310,710.40	223	131.21	7,255,877.56	231	139.21	7,566,587.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>310,710.40</b>	<b>223</b>	<b>131.21</b>	<b>7,255,877.56</b>	<b>231</b>	<b>139.21</b>	<b>7,566,587.96</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	13	13.00	463,761.90	252	193.11	10,025,836.89	265	206.11	10,489,598.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>463,761.90</b>	<b>252</b>	<b>193.11</b>	<b>10,025,836.89</b>	<b>265</b>	<b>206.11</b>	<b>10,489,598.79</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	23,124.61	184	97.64	4,810,146.79	185	98.64	4,833,271.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>23,124.61</b>	<b>184</b>	<b>97.64</b>	<b>4,810,146.79</b>	<b>185</b>	<b>98.64</b>	<b>4,833,271.40</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	19	19.00	672,921.60	283	186.49	12,499,581.15	302	205.49	13,172,502.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>672,921.60</b>	<b>283</b>	<b>186.49</b>	<b>12,499,581.15</b>	<b>302</b>	<b>205.49</b>	<b>13,172,502.75</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	48,054.40	258	163.97	8,999,639.44	259	164.97	9,047,693.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>48,054.40</b>	<b>258</b>	<b>163.97</b>	<b>8,999,639.44</b>	<b>259</b>	<b>164.97</b>	<b>9,047,693.84</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	52	52.00	1,781,977.20	455	317.65	16,339,714.55	507	369.65	18,121,691.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>1,781,977.20</b>	<b>455</b>	<b>317.65</b>	<b>16,339,714.55</b>	<b>507</b>	<b>369.65</b>	<b>18,121,691.75</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	306,530.80	235	147.01	7,151,130.44	243	155.01	7,457,661.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>306,530.80</b>	<b>235</b>	<b>147.01</b>	<b>7,151,130.44</b>	<b>243</b>	<b>155.01</b>	<b>7,457,661.24</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	8	8.00	352,747.20	311	222.77	10,633,378.69	319	230.77	10,986,125.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>352,747.20</b>	<b>311</b>	<b>222.77</b>	<b>10,633,378.69</b>	<b>319</b>	<b>230.77</b>	<b>10,986,125.89</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	159	157.00	14,320,303.73	159	157.00	14,320,303.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>157.00</b>	<b>14,320,303.73</b>	<b>159</b>	<b>157.00</b>	<b>14,320,303.73</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,462	3,400.19	126,895,134.49	17,670	14,650.24	962,435,645.85	21,132	18,050.43	1,089,330,780.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,462</b>	<b>3,400.19</b>	<b>126,895,134.49</b>	<b>17,670</b>	<b>14,650.24</b>	<b>962,435,645.85</b>	<b>21,132</b>	<b>18,050.43</b>	<b>1,089,330,780.34</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	46,307.00	50	44.25	4,971,422.67	51	45.25	5,017,729.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,307.00</b>	<b>50</b>	<b>44.25</b>	<b>4,971,422.67</b>	<b>51</b>	<b>45.25</b>	<b>5,017,729.67</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	251	249.80	10,667,599.94	113	85.48	7,411,845.98	364	335.28	18,079,445.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>251</b>	<b>249.80</b>	<b>10,667,599.94</b>	<b>113</b>	<b>85.48</b>	<b>7,411,845.98</b>	<b>364</b>	<b>335.28</b>	<b>18,079,445.92</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	252	250.80	10,713,906.94	163	129.73	12,383,268.65	415	380.53	23,097,175.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>252</b>	<b>250.80</b>	<b>10,713,906.94</b>	<b>163</b>	<b>129.73</b>	<b>12,383,268.65</b>	<b>415</b>	<b>380.53</b>	<b>23,097,175.59</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	430.00	29,284,717.20	38	38.00	4,392,481.60	515	468.00	33,677,198.80
<b>Agency Total</b>	<b>477</b>	<b>430.00</b>	<b>29,284,717.20</b>	<b>38</b>	<b>38.00</b>	<b>4,392,481.60</b>	<b>515</b>	<b>468.00</b>	<b>33,677,198.80</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>991,244.80</b>	<b>11</b>	<b>11.00</b>	<b>991,244.80</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	430.00	29,284,717.20	49	49.00	5,383,726.40	526	479.00	34,668,443.60
<b>DEPARTMENT TOTALS</b>	<b>477</b>	<b>430.00</b>	<b>29,284,717.20</b>	<b>49</b>	<b>49.00</b>	<b>5,383,726.40</b>	<b>526</b>	<b>479.00</b>	<b>34,668,443.60</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	100.00	3,863,134.12	197	181.00	10,912,820.94	303	281.00	14,775,955.06
<b>Agency Total</b>	<b>106</b>	<b>100.00</b>	<b>3,863,134.12</b>	<b>197</b>	<b>181.00</b>	<b>10,912,820.94</b>	<b>303</b>	<b>281.00</b>	<b>14,775,955.06</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	85	77.50	4,622,871.76	96	88.50	5,064,746.96
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>441,875.20</b>	<b>85</b>	<b>77.50</b>	<b>4,622,871.76</b>	<b>96</b>	<b>88.50</b>	<b>5,064,746.96</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	116	41.00	4,936,079.46	118	43.00	5,071,050.66
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>134,971.20</b>	<b>116</b>	<b>41.00</b>	<b>4,936,079.46</b>	<b>118</b>	<b>43.00</b>	<b>5,071,050.66</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	2,867,586.02	10	10.00	770,760.12	59	56.00	3,638,346.14
<b>Agency Total</b>	<b>49</b>	<b>46.00</b>	<b>2,867,586.02</b>	<b>10</b>	<b>10.00</b>	<b>770,760.12</b>	<b>59</b>	<b>56.00</b>	<b>3,638,346.14</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	845,870.74	11	11.00	845,870.74
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>845,870.74</b>	<b>11</b>	<b>11.00</b>	<b>845,870.74</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	273,328.70	91	73.70	4,936,661.86	97	79.70	5,209,990.56
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>273,328.70</b>	<b>91</b>	<b>73.70</b>	<b>4,936,661.86</b>	<b>97</b>	<b>79.70</b>	<b>5,209,990.56</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	165.00	7,580,895.24	510	394.20	27,025,064.88	684	559.20	34,605,960.12
<b>DEPARTMENT TOTALS</b>	<b>174</b>	<b>165.00</b>	<b>7,580,895.24</b>	<b>510</b>	<b>394.20</b>	<b>27,025,064.88</b>	<b>684</b>	<b>559.20</b>	<b>34,605,960.12</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	13	13.00	933,368.02	73	72.00	4,287,876.84
<b>Agency Total</b>	<b>60</b>	<b>59.00</b>	<b>3,354,508.82</b>	<b>18</b>	<b>18.00</b>	<b>1,158,368.12</b>	<b>78</b>	<b>77.00</b>	<b>4,512,876.94</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	13	13.00	933,368.02	73	72.00	4,287,876.84
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>3,354,508.82</b>	<b>18</b>	<b>18.00</b>	<b>1,158,368.12</b>	<b>78</b>	<b>77.00</b>	<b>4,512,876.94</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	512.00	26,849,469.66	43	42.00	4,647,771.70	584	554.00	31,497,241.36
<b>Agency Total</b>	<b>541</b>	<b>512.00</b>	<b>26,849,469.66</b>	<b>43</b>	<b>42.00</b>	<b>4,647,771.70</b>	<b>584</b>	<b>554.00</b>	<b>31,497,241.36</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	512.00	26,849,469.66	43	42.00	4,647,771.70	584	554.00	31,497,241.36
<b>DEPARTMENT TOTALS</b>	<b>541</b>	<b>512.00</b>	<b>26,849,469.66</b>	<b>43</b>	<b>42.00</b>	<b>4,647,771.70</b>	<b>584</b>	<b>554.00</b>	<b>31,497,241.36</b>

**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	467.70	33,874,558.64	474	467.70	33,874,558.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>474</b>	<b>467.70</b>	<b>33,874,558.64</b>	<b>474</b>	<b>467.70</b>	<b>33,874,558.64</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	467.70	33,874,558.64	474	467.70	33,874,558.64
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>474</b>	<b>467.70</b>	<b>33,874,558.64</b>	<b>474</b>	<b>467.70</b>	<b>33,874,558.64</b>

**State of Louisiana**  
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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	187.00	11,778,343.72	23	22.00	3,071,636.36	220	209.00	14,849,980.08
<b>Agency Total</b>	<b>197</b>	<b>187.00</b>	<b>11,778,343.72</b>	<b>23</b>	<b>22.00</b>	<b>3,071,636.36</b>	<b>220</b>	<b>209.00</b>	<b>14,849,980.08</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	187.00	11,778,343.72	23	22.00	3,071,636.36	220	209.00	14,849,980.08
<b>DEPARTMENT TOTALS</b>	<b>197</b>	<b>187.00</b>	<b>11,778,343.72</b>	<b>23</b>	<b>22.00</b>	<b>3,071,636.36</b>	<b>220</b>	<b>209.00</b>	<b>14,849,980.08</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>186,680.00</b>	<b>17</b>	<b>16.75</b>	<b>1,373,087.56</b>	<b>20</b>	<b>19.75</b>	<b>1,559,767.56</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>186,680.00</b>	<b>17</b>	<b>16.75</b>	<b>1,373,087.56</b>	<b>20</b>	<b>19.75</b>	<b>1,559,767.56</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	287.00	19,708,002.60	23	20.00	1,985,855.56	491	307.00	21,693,858.16
<b>Agency Total</b>	<b>468</b>	<b>287.00</b>	<b>19,708,002.60</b>	<b>23</b>	<b>20.00</b>	<b>1,985,855.56</b>	<b>491</b>	<b>307.00</b>	<b>21,693,858.16</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	287.00	19,708,002.60	23	20.00	1,985,855.56	491	307.00	21,693,858.16
<b>DEPARTMENT TOTALS</b>	<b>468</b>	<b>287.00</b>	<b>19,708,002.60</b>	<b>23</b>	<b>20.00</b>	<b>1,985,855.56</b>	<b>491</b>	<b>307.00</b>	<b>21,693,858.16</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,306,825.60	25	15.00	1,950,770.90	76	60.00	5,257,596.50
<b>Agency Total</b>	<b>51</b>	<b>45.00</b>	<b>3,306,825.60</b>	<b>25</b>	<b>15.00</b>	<b>1,950,770.90</b>	<b>76</b>	<b>60.00</b>	<b>5,257,596.50</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,306,825.60	25	15.00	1,950,770.90	76	60.00	5,257,596.50
<b>DEPARTMENT TOTALS</b>	<b>51</b>	<b>45.00</b>	<b>3,306,825.60</b>	<b>25</b>	<b>15.00</b>	<b>1,950,770.90</b>	<b>76</b>	<b>60.00</b>	<b>5,257,596.50</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,907	1,842.80	132,226,330.34	1,402	1,328.50	73,469,793.72	3,309	3,171.30	205,696,124.06
VETERANS AFFAIRS	762	680.00	29,857,217.26	29	6.00	720,095.75	791	686.00	30,577,313.01
ECONOMIC DEVELOPMENT	57	56.00	3,985,800.78	45	45.00	4,919,783.18	102	101.00	8,905,583.96
CRT	641	486.75	25,037,549.42	34	20.00	1,886,274.00	675	506.75	26,923,823.42
DOTD	3,993	3,988.00	214,813,502.28	16	16.00	1,950,187.20	4,009	4,004.00	216,763,689.48
DPSC - CORRECTIONS	4,444	4,200.00	228,301,059.65	55	54.00	6,790,800.38	4,499	4,254.00	235,091,860.03
DPSC - PUBLIC SAFETY	2,386	2,278.00	148,166,827.90	200	108.05	11,695,922.16	2,586	2,386.05	159,862,750.06
DYS-OFF OF JUV JUST	621	608.00	31,602,968.80	74	54.00	4,480,241.74	695	662.00	36,083,210.54
LDH	7,174	6,862.12	387,397,451.33	327	119.78	28,164,315.08	7,501	6,981.90	415,561,766.41
DCFS	3,366	3,270.00	175,931,662.14	69	51.00	5,444,738.78	3,435	3,321.00	181,376,400.92
DNR	283	272.00	18,669,315.60	11	10.00	1,197,522.04	294	282.00	19,866,837.64
REVENUE	652	611.00	37,262,098.64	23	13.00	2,068,394.64	675	624.00	39,330,493.28
DEQ	677	657.00	43,310,481.76	15	10.00	1,332,635.20	692	667.00	44,643,116.96
LWC	878	805.50	43,406,520.56	8	8.00	1,086,086.04	886	813.50	44,492,606.60
WILDLIFE & FISHERIES	735	720.00	45,986,619.12	10	9.00	1,042,663.44	745	729.00	47,029,282.56
CIVIL SERVICE AGENCIES	155	154.00	10,793,494.40	49	14.00	1,529,652.28	204	168.00	12,323,146.68
HIGHER EDUCATION	3,462	3,400.19	126,895,134.49	17,670	14,650.24	962,435,645.85	21,132	18,050.43	1,089,330,780.34
HEALTH CARE SERVICES	252	250.80	10,713,906.94	163	129.73	12,383,268.65	415	380.53	23,097,175.59
EDUCATION	477	430.00	29,284,717.20	49	49.00	5,383,726.40	526	479.00	34,668,443.60
EDUCATION - OTHER	174	165.00	7,580,895.24	510	394.20	27,025,064.88	684	559.20	34,605,960.12
PUBLIC SERVICE COMM	60	59.00	3,354,508.82	18	18.00	1,158,368.12	78	77.00	4,512,876.94
AGRICULTURE	541	512.00	26,849,469.66	43	42.00	4,647,771.70	584	554.00	31,497,241.36
JUSTICE	0	0.00	0.00	474	467.70	33,874,558.64	474	467.70	33,874,558.64
INSURANCE	197	187.00	11,778,343.72	23	22.00	3,071,636.36	220	209.00	14,849,980.08
LIEUTENANT GOVERNOR	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
SECRETARY OF STATE	468	287.00	19,708,002.60	23	20.00	1,985,855.56	491	307.00	21,693,858.16
TREASURY	51	45.00	3,306,825.60	25	15.00	1,950,770.90	76	60.00	5,257,596.50
<b>TOTALS</b>	<b>34,416</b>	<b>32,830.16</b>	<b>1,816,407,384.25</b>	<b>21,382</b>	<b>17,690.95</b>	<b>1,203,068,860.25</b>	<b>55,798</b>	<b>50,521.11</b>	<b>3,019,476,244.50</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,714	3,650.99	137,609,041.43	17,833	14,779.97	974,818,914.50	21,547	18,430.96	1,112,427,955.93
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,702	29,179.17	1,678,798,342.82	3,539	2,900.98	227,804,945.35	34,241	32,080.15	1,906,603,288.17
<b>TOTALS</b>	<b>34,416</b>	<b>32,830.16</b>	<b>1,816,407,384.25</b>	<b>21,382</b>	<b>17,690.95</b>	<b>1,203,068,860.25</b>	<b>55,798</b>	<b>50,521.11</b>	<b>3,019,476,244.50</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>34,416</b>	<b>32,830.16</b>	<b>1,816,407,384.25</b>	<b>21,372</b>	<b>17,680.95</b>	<b>1,202,623,859.85</b>	<b>55,788</b>	<b>50,511.11</b>	<b>3,019,031,244.10</b>
Employees with In-State Resident	31,983		1,716,139,679.11	14,441		817,450,663.27	46,424		2,533,590,342.38
Employees with Out-of State Resident	951		43,248,521.78	580		22,850,597.09	1,531		66,099,118.87
Employees with Unknown Resident	1,482		57,019,183.36	6,361		362,767,599.89	7,843		419,786,783.25