



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 10/28/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/28/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	104	80.50	6,182,383.60	104	80.50	6,182,383.60
Agency Total	0	0.00	0.00	104	80.50	6,182,383.60	104	80.50	6,182,383.60
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
Agency Total	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,549,244.62	1	1.00	109,000.06	45	42.00	2,658,244.68
Agency Total	44	41.00	2,549,244.62	1	1.00	109,000.06	45	42.00	2,658,244.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	2,049,278.40	1	1.00	125,673.60	31	31.00	2,174,952.00
Agency Total	30	30.00	2,049,278.40	1	1.00	125,673.60	31	31.00	2,174,952.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	351.00	25,558,894.40	107	104.00	8,861,074.04	484	455.00	34,419,968.44
Agency Total	377	351.00	25,558,894.40	107	104.00	8,861,074.04	484	455.00	34,419,968.44
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	14,063,850.58	12	4.00	854,963.20	179	170.00	14,918,813.78
Agency Total	167	166.00	14,063,850.58	12	4.00	854,963.20	179	170.00	14,918,813.78

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	219	219.00	14,037,403.90	219	219.00	14,037,403.90
Agency Total	0	0.00	0.00	219	219.00	14,037,403.90	219	219.00	14,037,403.90
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	885	857.00	39,487,913.12	886	858.00	39,535,087.52
Agency Total	1	1.00	47,174.40	885	857.00	39,487,913.12	886	858.00	39,535,087.52
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	616,115.50	6	6.00	725,195.90	16	16.00	1,341,311.40
Agency Total	10	10.00	616,115.50	6	6.00	725,195.90	16	16.00	1,341,311.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,391,532.00	1	1.00	114,732.80	38	38.00	2,506,264.80
Agency Total	37	37.00	2,391,532.00	1	1.00	114,732.80	38	38.00	2,506,264.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,866,691.92	1	1.00	126,152.00	68	66.00	3,992,843.92
Agency Total	67	65.00	3,866,691.92	1	1.00	126,152.00	68	66.00	3,992,843.92
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	961,708.80	76	62.00	3,642,917.20	92	78.00	4,604,626.00
Agency Total	16	16.00	961,708.80	76	62.00	3,642,917.20	92	78.00	4,604,626.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	84.80	6,363,728.80	1	1.00	156,832.00	89	85.80	6,520,560.80
Agency Total	88	84.80	6,363,728.80	1	1.00	156,832.00	89	85.80	6,520,560.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	40.00	2,695,045.60	2	2.00	286,000.00	50	42.00	2,981,045.60
Agency Total	48	40.00	2,695,045.60	2	2.00	286,000.00	50	42.00	2,981,045.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,893,475.52	0	0.00	0.00	39	39.00	2,893,475.52
Agency Total	39	39.00	2,893,475.52	0	0.00	0.00	39	39.00	2,893,475.52
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,308,236.80	0	0.00	0.00	31	31.00	1,308,236.80
Agency Total	31	31.00	1,308,236.80	0	0.00	0.00	31	31.00	1,308,236.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
Agency Total	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	774.00	58,789,095.82	3	2.50	374,379.20	806	776.50	59,163,475.02
Agency Total	803	774.00	58,789,095.82	3	2.50	374,379.20	806	776.50	59,163,475.02

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	4,069,457.60	1	1.00	140,608.00	50	50.00	4,210,065.60
Agency Total	49	49.00	4,069,457.60	1	1.00	140,608.00	50	50.00	4,210,065.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,932,409.60	0	0.00	0.00	87	87.00	5,932,409.60
Agency Total	87	87.00	5,932,409.60	0	0.00	0.00	87	87.00	5,932,409.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,916	1,843.80	135,657,374.06	1,422	1,345.00	75,489,409.42	3,338	3,188.80	211,146,783.48
DEPARTMENT TOTALS	1,916	1,843.80	135,657,374.06	1,422	1,345.00	75,489,409.42	3,338	3,188.80	211,146,783.48

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	116.00	5,484,546.60	35	6.00	723,618.54	156	122.00	6,208,165.14
Agency Total	121	116.00	5,484,546.60	35	6.00	723,618.54	156	122.00	6,208,165.14
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	98.00	4,457,024.00	0	0.00	0.00	118	98.00	4,457,024.00
Agency Total	118	98.00	4,457,024.00	0	0.00	0.00	118	98.00	4,457,024.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	134.00	5,855,958.68	0	0.00	0.00	158	134.00	5,855,958.68
Agency Total	158	134.00	5,855,958.68	0	0.00	0.00	158	134.00	5,855,958.68
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	121.00	5,225,183.86	0	0.00	0.00	133	121.00	5,225,183.86
Agency Total	133	121.00	5,225,183.86	0	0.00	0.00	133	121.00	5,225,183.86
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	104.00	4,799,340.00	0	0.00	0.00	121	104.00	4,799,340.00
Agency Total	121	104.00	4,799,340.00	0	0.00	0.00	121	104.00	4,799,340.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	108.00	5,010,543.20	0	0.00	0.00	118	108.00	5,010,543.20
Agency Total	118	108.00	5,010,543.20	0	0.00	0.00	118	108.00	5,010,543.20

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	769	681.00	30,832,596.34	35	6.00	723,618.54	804	687.00	31,556,214.88
DEPARTMENT TOTALS	769	681.00	30,832,596.34	35	6.00	723,618.54	804	687.00	31,556,214.88

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
Agency Total	22	21.00	1,654,518.32	13	13.00	1,630,678.92	35	34.00	3,285,197.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,418,608.66	33	33.00	3,342,692.08	71	70.00	5,761,300.74
Agency Total	38	37.00	2,418,608.66	33	33.00	3,342,692.08	71	70.00	5,761,300.74
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,073,126.98	46	46.00	4,973,371.00	106	104.00	9,046,497.98
DEPARTMENT TOTALS	60	58.00	4,073,126.98	46	46.00	4,973,371.00	106	104.00	9,046,497.98

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,877,129.84	5	4.75	482,388.40	49	44.50	3,359,518.24
Agency Total	44	39.75	2,877,129.84	5	4.75	482,388.40	49	44.50	3,359,518.24
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,384,600.40	1	1.00	131,497.60	46	45.00	2,516,098.00
Agency Total	45	44.00	2,384,600.40	1	1.00	131,497.60	46	45.00	2,516,098.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	61.00	3,533,468.64	2	2.00	233,126.40	84	63.00	3,766,595.04
Agency Total	82	61.00	3,533,468.64	2	2.00	233,126.40	84	63.00	3,766,595.04
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	254.00	11,926,168.80	6	6.00	379,516.80	357	260.00	12,305,685.60
Agency Total	351	254.00	11,926,168.80	6	6.00	379,516.80	357	260.00	12,305,685.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	2,046,657.60	6	6.00	512,782.40	40	38.00	2,559,440.00
Agency Total	34	32.00	2,046,657.60	6	6.00	512,782.40	40	38.00	2,559,440.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	61.00	3,232,736.00	2	2.00	236,371.20	104	63.00	3,469,107.20
Agency Total	102	61.00	3,232,736.00	2	2.00	236,371.20	104	63.00	3,469,107.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	491.75	26,000,761.28	22	21.75	1,975,682.80	680	513.50	27,976,444.08
DEPARTMENT TOTALS	658	491.75	26,000,761.28	22	21.75	1,975,682.80	680	513.50	27,976,444.08

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	12,463,786.40	9	9.00	1,316,910.40	189	188.00	13,780,696.80
Agency Total	180	179.00	12,463,786.40	9	9.00	1,316,910.40	189	188.00	13,780,696.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,764	3,757.00	205,501,492.04	9	9.00	978,016.00	3,773	3,766.00	206,479,508.04
Agency Total	3,764	3,757.00	205,501,492.04	9	9.00	978,016.00	3,773	3,766.00	206,479,508.04
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,944	3,936.00	217,965,278.44	18	18.00	2,294,926.40	3,962	3,954.00	220,260,204.84
DEPARTMENT TOTALS	3,944	3,936.00	217,965,278.44	18	18.00	2,294,926.40	3,962	3,954.00	220,260,204.84

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	300	263.00	17,452,352.03	13	13.00	1,697,497.62	313	276.00	19,149,849.65
Agency Total	300	263.00	17,452,352.03	18	18.00	1,917,497.92	318	281.00	19,369,849.95
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,072	1,025.00	55,508,235.90	8	8.00	1,370,994.82	1,080	1,033.00	56,879,230.72
Agency Total	1,072	1,025.00	55,508,235.90	8	8.00	1,370,994.82	1,080	1,033.00	56,879,230.72
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	313.00	16,738,666.88	3	3.00	207,875.20	339	316.00	16,946,542.08
Agency Total	336	313.00	16,738,666.88	3	3.00	207,875.20	339	316.00	16,946,542.08
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	249.00	12,998,772.80	6	6.00	730,170.22	263	255.00	13,728,943.02
Agency Total	257	249.00	12,998,772.80	6	6.00	730,170.22	263	255.00	13,728,943.02
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	238.00	11,254,980.88	1	1.00	82,746.30	245	239.00	11,337,727.18
Agency Total	244	238.00	11,254,980.88	1	1.00	82,746.30	245	239.00	11,337,727.18
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	471.00	24,247,685.80	4	3.00	376,064.00	493	474.00	24,623,749.80
Agency Total	489	471.00	24,247,685.80	4	3.00	376,064.00	493	474.00	24,623,749.80

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	449.00	24,171,634.24	7	7.00	1,064,627.20	475	456.00	25,236,261.44
Agency Total	468	449.00	24,171,634.24	7	7.00	1,064,627.20	475	456.00	25,236,261.44
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	297.00	15,394,420.60	3	2.00	372,195.20	321	299.00	15,766,615.80
Agency Total	318	297.00	15,394,420.60	3	2.00	372,195.20	321	299.00	15,766,615.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	744.00	45,708,064.48	0	0.00	0.00	793	744.00	45,708,064.48
Agency Total	793	744.00	45,708,064.48	0	0.00	0.00	793	744.00	45,708,064.48
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	295.00	14,837,334.72	6	5.00	727,621.96	319	300.00	15,564,956.68
Agency Total	313	295.00	14,837,334.72	6	5.00	727,621.96	319	300.00	15,564,956.68
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	64.00	3,712,140.23	0	0.00	0.00	68	64.00	3,712,140.23
Agency Total	68	64.00	3,712,140.23	0	0.00	0.00	68	64.00	3,712,140.23
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,658	4,408.00	242,024,288.56	51	48.00	6,629,792.52	4,709	4,456.00	248,654,081.08
DEPARTMENT TOTALS	4,658	4,408.00	242,024,288.56	56	53.00	6,849,792.82	4,714	4,461.00	248,874,081.38

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	97.00	7,004,462.40	0	0.00	0.00	114	97.00	7,004,462.40
Agency Total	114	97.00	7,004,462.40	0	0.00	0.00	114	97.00	7,004,462.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,567	1,507.00	109,006,506.44	92	63.30	5,381,398.36	1,659	1,570.30	114,387,904.80
Agency Total	1,567	1,507.00	109,006,506.44	92	63.30	5,381,398.36	1,659	1,570.30	114,387,904.80
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	486.00	21,438,106.82	5	4.00	465,748.40	522	490.00	21,903,855.22
Agency Total	517	486.00	21,438,106.82	5	4.00	465,748.40	522	490.00	21,903,855.22
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	149.00	9,539,449.40	105	38.00	5,738,863.52	261	187.00	15,278,312.92
Agency Total	156	149.00	9,539,449.40	105	38.00	5,738,863.52	261	187.00	15,278,312.92
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
Agency Total	2	1.00	69,836.00	2	2.00	187,000.06	4	3.00	256,836.06
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16
Agency Total	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	868,483.20	1	1.00	118,987.96	14	13.00	987,471.16
Agency Total	13	12.00	868,483.20	1	1.00	118,987.96	14	13.00	987,471.16

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,379	2,261.00	148,442,753.42	206	109.30	12,016,382.30	2,585	2,370.30	160,459,135.72
DEPARTMENT TOTALS	2,379	2,261.00	148,442,753.42	206	109.30	12,016,382.30	2,585	2,370.30	160,459,135.72

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	614	604.00	32,487,294.76	75	54.00	4,692,998.18	689	658.00	37,180,292.94
Agency Total	614	604.00	32,487,294.76	75	54.00	4,692,998.18	689	658.00	37,180,292.94

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	614	604.00	32,487,294.76	75	54.00	4,692,998.18	689	658.00	37,180,292.94
DEPARTMENT TOTALS	614	604.00	32,487,294.76	75	54.00	4,692,998.18	689	658.00	37,180,292.94

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	124.80	7,119,906.56	17	14.05	2,011,056.32	145	138.85	9,130,962.88
Agency Total	128	124.80	7,119,906.56	17	14.05	2,011,056.32	145	138.85	9,130,962.88
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	159.00	9,513,132.20	19	12.33	2,340,016.64	190	171.33	11,853,148.84
Agency Total	171	159.00	9,513,132.20	19	12.33	2,340,016.64	190	171.33	11,853,148.84
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	189.00	11,811,862.40	11	8.00	1,734,262.40	200	197.00	13,546,124.80
Agency Total	189	189.00	11,811,862.40	11	8.00	1,734,262.40	200	197.00	13,546,124.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
Agency Total	4	4.00	222,025.70	2	2.00	169,000.00	6	6.00	391,025.70
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	915	903.00	50,663,793.44	6	2.00	397,654.40	921	905.00	51,061,447.84
Agency Total	915	903.00	50,663,793.44	6	2.00	397,654.40	921	905.00	51,061,447.84
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	412.50	33,567,005.94	20	10.00	1,842,780.94	461	422.50	35,409,786.88
Agency Total	441	412.50	33,567,005.94	20	10.00	1,842,780.94	461	422.50	35,409,786.88

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	130.00	7,913,838.40	7	6.60	1,303,024.32	140	136.60	9,216,862.72
Agency Total	133	130.00	7,913,838.40	7	6.60	1,303,024.32	140	136.60	9,216,862.72
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,450,398.20	4	4.00	546,504.40	95	95.00	5,996,902.60
Agency Total	91	91.00	5,450,398.20	4	4.00	546,504.40	95	95.00	5,996,902.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	360.00	21,553,936.04	26	2.00	1,693,619.20	395	362.00	23,247,555.24
Agency Total	369	360.00	21,553,936.04	26	2.00	1,693,619.20	395	362.00	23,247,555.24
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.00	5,662,602.40	4	3.55	672,520.16	107	104.55	6,335,122.56
Agency Total	103	101.00	5,662,602.40	4	3.55	672,520.16	107	104.55	6,335,122.56
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,261	1,215.00	82,735,494.92	83	9.00	4,983,602.00	1,344	1,224.00	87,719,096.92
Agency Total	1,261	1,215.00	82,735,494.92	83	9.00	4,983,602.00	1,344	1,224.00	87,719,096.92

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,500	1,364.00	70,505,180.98	54	13.50	4,560,337.08	1,554	1,377.50	75,065,518.06
Agency Total	1,500	1,364.00	70,505,180.98	54	13.50	4,560,337.08	1,554	1,377.50	75,065,518.06
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,613	1,565.00	68,897,294.15	12	10.50	996,985.60	1,625	1,575.50	69,894,279.75
Agency Total	1,613	1,565.00	68,897,294.15	12	10.50	996,985.60	1,625	1,575.50	69,894,279.75
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	81.00	4,650,271.40	5	2.00	369,080.40	92	83.00	5,019,351.80
Agency Total	87	81.00	4,650,271.40	5	2.00	369,080.40	92	83.00	5,019,351.80
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,177,380.00	2	2.00	256,006.40	94	92.00	5,433,386.40
Agency Total	92	90.00	5,177,380.00	2	2.00	256,006.40	94	92.00	5,433,386.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,632,633.20	12	4.00	915,720.00	92	84.00	5,548,353.20
Agency Total	80	80.00	4,632,633.20	12	4.00	915,720.00	92	84.00	5,548,353.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,045,187.20	10	9.80	1,908,935.49	108	107.80	7,954,122.69
Agency Total	98	98.00	6,045,187.20	10	9.80	1,908,935.49	108	107.80	7,954,122.69

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,283	6,975.30	396,806,991.13	295	116.33	26,848,105.85	7,578	7,091.63	423,655,096.98
DEPARTMENT TOTALS	7,283	6,975.30	396,806,991.13	295	116.33	26,848,105.85	7,578	7,091.63	423,655,096.98

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,504	3,392.00	185,445,916.76	80	49.00	6,311,140.42	3,584	3,441.00	191,757,057.18
Agency Total	3,504	3,392.00	185,445,916.76	80	49.00	6,311,140.42	3,584	3,441.00	191,757,057.18
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,504	3,392.00	185,445,916.76	80	49.00	6,311,140.42	3,584	3,441.00	191,757,057.18
DEPARTMENT TOTALS	3,504	3,392.00	185,445,916.76	80	49.00	6,311,140.42	3,584	3,441.00	191,757,057.18

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.00	1,890,215.60	8	7.00	853,465.60	35	32.00	2,743,681.20
Agency Total	27	25.00	1,890,215.60	8	7.00	853,465.60	35	32.00	2,743,681.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	164.00	10,946,785.20	1	1.00	129,251.20	175	165.00	11,076,036.40
Agency Total	174	164.00	10,946,785.20	1	1.00	129,251.20	175	165.00	11,076,036.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,229,470.40	1	1.00	119,600.00	48	48.00	3,349,070.40
Agency Total	47	47.00	3,229,470.40	1	1.00	119,600.00	48	48.00	3,349,070.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,957,552.00	1	1.00	119,600.00	43	42.00	3,077,152.00
Agency Total	42	41.00	2,957,552.00	1	1.00	119,600.00	43	42.00	3,077,152.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	277.00	19,024,023.20	11	10.00	1,221,916.80	301	287.00	20,245,940.00
DEPARTMENT TOTALS	290	277.00	19,024,023.20	11	10.00	1,221,916.80	301	287.00	20,245,940.00

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	606.00	37,252,340.32	17	10.00	1,784,893.24	670	616.00	39,037,233.56
Agency Total	653	606.00	37,252,340.32	17	10.00	1,784,893.24	670	616.00	39,037,233.56
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	606.00	37,252,340.32	17	10.00	1,784,893.24	670	616.00	39,037,233.56
DEPARTMENT TOTALS	653	606.00	37,252,340.32	17	10.00	1,784,893.24	670	616.00	39,037,233.56

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	644.00	43,328,226.76	15	10.00	1,332,635.20	680	654.00	44,660,861.96
Agency Total	665	644.00	43,328,226.76	15	10.00	1,332,635.20	680	654.00	44,660,861.96

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	644.00	43,328,226.76	15	10.00	1,332,635.20	680	654.00	44,660,861.96
DEPARTMENT TOTALS	665	644.00	43,328,226.76	15	10.00	1,332,635.20	680	654.00	44,660,861.96

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	862	788.00	43,390,210.24	9	9.00	1,205,686.04	871	797.00	44,595,896.28
Agency Total	862	788.00	43,390,210.24	9	9.00	1,205,686.04	871	797.00	44,595,896.28
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	862	788.00	43,390,210.24	9	9.00	1,205,686.04	871	797.00	44,595,896.28
DEPARTMENT TOTALS	862	788.00	43,390,210.24	9	9.00	1,205,686.04	871	797.00	44,595,896.28

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,588,372.80	1	1.00	128,887.20	42	41.00	2,717,260.00
Agency Total	41	40.00	2,588,372.80	1	1.00	128,887.20	42	41.00	2,717,260.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	258.00	17,730,663.60	5	5.00	497,383.64	264	263.00	18,228,047.24
Agency Total	259	258.00	17,730,663.60	5	5.00	497,383.64	264	263.00	18,228,047.24
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	221.00	13,111,250.10	2	2.00	196,245.40	230	223.00	13,307,495.50
Agency Total	228	221.00	13,111,250.10	2	2.00	196,245.40	230	223.00	13,307,495.50
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	209.00	12,647,505.00	2	1.00	220,147.20	213	210.00	12,867,652.20
Agency Total	211	209.00	12,647,505.00	2	1.00	220,147.20	213	210.00	12,867,652.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	728.00	46,077,791.50	10	9.00	1,042,663.44	749	737.00	47,120,454.94
DEPARTMENT TOTALS	739	728.00	46,077,791.50	10	9.00	1,042,663.44	749	737.00	47,120,454.94

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	7,465,785.60	32	0.00	473,403.84	133	100.00	7,939,189.44
Agency Total	101	100.00	7,465,785.60	32	0.00	473,403.84	133	100.00	7,939,189.44
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,390,750.40	0	0.00	0.00	20	20.00	1,390,750.40
Agency Total	20	20.00	1,390,750.40	0	0.00	0.00	20	20.00	1,390,750.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,559,668.80	0	0.00	0.00	40	40.00	2,559,668.80
Agency Total	40	40.00	2,559,668.80	0	0.00	0.00	40	40.00	2,559,668.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
Agency Total	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	11,416,204.80	49	15.00	1,650,776.66	210	175.00	13,066,981.46
DEPARTMENT TOTALS	161	160.00	11,416,204.80	49	15.00	1,650,776.66	210	175.00	13,066,981.46

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	606	604.92	24,614,241.84	3,107	2,899.96	226,621,156.19	3,713	3,504.88	251,235,398.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	606	604.92	24,614,241.84	3,107	2,899.96	226,621,156.19	3,713	3,504.88	251,235,398.03
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,597,633.20	244	172.15	8,765,210.92	291	219.15	10,362,844.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,597,633.20	244	172.15	8,765,210.92	291	219.15	10,362,844.12
0603 - University of New Orleans									
Education Employees	49	43.00	1,925,544.40	549	422.43	29,098,664.30	598	465.43	31,024,208.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	43.00	1,925,544.40	549	422.43	29,098,664.30	598	465.43	31,024,208.70
0604 - LSU-Health Sciences Center NO									
Education Employees	237	237.00	8,766,778.47	810	731.62	76,581,380.60	1,047	968.62	85,348,159.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	237	237.00	8,766,778.47	810	731.62	76,581,380.60	1,047	968.62	85,348,159.07
0605 - LSU-Eunice									
Education Employees	29	29.00	964,050.48	175	127.42	5,759,921.06	204	156.42	6,723,971.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	29.00	964,050.48	175	127.42	5,759,921.06	204	156.42	6,723,971.54
0606 - LSU-Shreveport									
Education Employees	55	54.05	1,710,406.08	394	298.99	19,389,814.95	449	353.04	21,100,221.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.05	1,710,406.08	394	298.99	19,389,814.95	449	353.04	21,100,221.03

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	152	150.45	6,051,107.52	316	308.26	24,939,368.79	468	458.71	30,990,476.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	152	150.45	6,051,107.52	316	308.26	24,939,368.79	468	458.71	30,990,476.31
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.80	1,828,224.20	178	172.20	12,423,405.66	222	215.00	14,251,629.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	42.80	1,828,224.20	178	172.20	12,423,405.66	222	215.00	14,251,629.86
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	73	73.00	3,094,706.04	396	394.16	33,989,987.83	469	467.16	37,084,693.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	73.00	3,094,706.04	396	394.16	33,989,987.83	469	467.16	37,084,693.87
0612 - Baton Rouge Community College									
Education Employees	49	49.00	1,712,942.40	655	291.68	19,022,170.74	704	340.68	20,735,113.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,712,942.40	655	291.68	19,022,170.74	704	340.68	20,735,113.14
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
0616 - SU A & M College									
Education Employees	236	233.00	8,573,119.62	1,114	1,107.50	47,954,721.83	1,350	1,340.50	56,527,841.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	236	233.00	8,573,119.62	1,114	1,107.50	47,954,721.83	1,350	1,340.50	56,527,841.45

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,640,310.96	289	277.09	11,179,908.79	339	327.09	12,820,219.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,640,310.96	289	277.09	11,179,908.79	339	327.09	12,820,219.75
0618 - SU Shreveport									
Education Employees	26	25.00	836,617.60	183	167.57	7,003,823.60	209	192.57	7,840,441.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	25.00	836,617.60	183	167.57	7,003,823.60	209	192.57	7,840,441.20
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
0621 - Nicholls State University									
Education Employees	159	159.00	4,887,147.20	613	504.60	29,592,661.78	772	663.60	34,479,808.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	159	159.00	4,887,147.20	613	504.60	29,592,661.78	772	663.60	34,479,808.98
0623 - Grambling State University									
Education Employees	64	60.68	2,193,410.16	375	352.06	21,550,416.36	439	412.74	23,743,826.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	60.68	2,193,410.16	375	352.06	21,550,416.36	439	412.74	23,743,826.52
0625 - La Tech University									
Education Employees	214	214.00	6,767,009.60	780	480.48	26,855,004.68	994	694.48	33,622,014.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	214	214.00	6,767,009.60	780	480.48	26,855,004.68	994	694.48	33,622,014.28

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	87	84.50	2,731,154.40	537	403.31	28,790,839.40	624	487.81	31,521,993.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	87	84.50	2,731,154.40	537	403.31	28,790,839.40	624	487.81	31,521,993.80
0629 - University of La-Monroe									
Education Employees	183	183.00	6,280,447.90	727	723.87	49,720,859.18	910	906.87	56,001,307.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	183.00	6,280,447.90	727	723.87	49,720,859.18	910	906.87	56,001,307.08
0631 - Northwestern State University									
Education Employees	101	101.00	3,663,669.00	574	556.00	33,248,515.25	675	657.00	36,912,184.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	101	101.00	3,663,669.00	574	556.00	33,248,515.25	675	657.00	36,912,184.25
0634 - Southeastern La University									
Education Employees	261	258.00	8,655,129.60	766	712.57	45,382,944.52	1,027	970.57	54,038,074.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	261	258.00	8,655,129.60	766	712.57	45,382,944.52	1,027	970.57	54,038,074.12
0640 - University of La-Lafayette									
Education Employees	403	379.00	14,128,015.20	1,687	1,541.37	110,751,649.32	2,090	1,920.37	124,879,664.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	403	379.00	14,128,015.20	1,687	1,541.37	110,751,649.32	2,090	1,920.37	124,879,664.52
0641 - Delgado Community College									
Education Employees	150	109.00	4,817,479.68	1,566	625.34	36,266,154.16	1,716	734.34	41,083,633.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	109.00	4,817,479.68	1,566	625.34	36,266,154.16	1,716	734.34	41,083,633.84

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	4.67	129,753.00	202	107.38	5,605,155.27	208	112.05	5,734,908.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	129,753.00	202	107.38	5,605,155.27	208	112.05	5,734,908.27
0644 - Bossier Community College									
Education Employees	20	19.00	745,846.40	831	299.79	16,072,450.64	851	318.79	16,818,297.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	19.00	745,846.40	831	299.79	16,072,450.64	851	318.79	16,818,297.04
0671 - HED-Board of Regents									
Education Employees	11	11.00	738,961.60	227	219.20	16,592,752.80	238	230.20	17,331,714.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	738,961.60	227	219.20	16,592,752.80	238	230.20	17,331,714.40
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	304,366.60	184	136.14	7,738,558.76	192	144.14	8,042,925.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	304,366.60	184	136.14	7,738,558.76	192	144.14	8,042,925.36
0751 - SOWELA Tech Comm College									
Education Employees	15	15.00	513,552.00	375	216.97	11,784,407.04	390	231.97	12,297,959.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	513,552.00	375	216.97	11,784,407.04	390	231.97	12,297,959.04
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	191	102.97	5,165,147.37	192	103.97	5,189,196.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	191	102.97	5,165,147.37	192	103.97	5,189,196.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	13	13.00	499,283.20	343	220.10	12,466,178.39	356	233.10	12,965,461.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	499,283.20	343	220.10	12,466,178.39	356	233.10	12,965,461.59
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	178	129.58	6,775,461.53	179	130.58	6,824,477.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	178	129.58	6,775,461.53	179	130.58	6,824,477.02
N645 - South La Community College-NP									
Education Employees	49	49.00	1,742,977.20	609	341.63	18,288,867.89	658	390.63	20,031,845.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,742,977.20	609	341.63	18,288,867.89	658	390.63	20,031,845.09
N646 - River Parish Comm College-NP									
Education Employees	7	7.00	279,739.20	274	145.88	7,377,602.89	281	152.88	7,657,342.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	279,739.20	274	145.88	7,377,602.89	281	152.88	7,657,342.09
N647 - La Delta Community College-NP									
Education Employees	8	8.00	353,225.60	409	248.07	11,879,280.73	417	256.07	12,232,506.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	353,225.60	409	248.07	11,879,280.73	417	256.07	12,232,506.33
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	158	155.26	14,237,773.79	158	155.26	14,237,773.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	158	155.26	14,237,773.79	158	155.26	14,237,773.79

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,414	3,323.07	122,819,915.43	20,058	15,633.50	1,043,735,137.09	23,472	18,956.57	1,166,555,052.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,414	3,323.07	122,819,915.43	20,058	15,633.50	1,043,735,137.09	23,472	18,956.57	1,166,555,052.52

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	249	247.40	10,914,850.33	128	94.28	7,830,239.17	377	341.68	18,745,089.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	247.40	10,914,850.33	128	94.28	7,830,239.17	377	341.68	18,745,089.50
HEALTH CARE SERVICES TOTALS									
Education Employees	250	248.40	10,962,087.13	178	138.53	12,801,661.84	428	386.93	23,763,748.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	250	248.40	10,962,087.13	178	138.53	12,801,661.84	428	386.93	23,763,748.97

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	428.00	29,781,218.40	39	39.00	4,581,408.00	511	467.00	34,362,626.40
Agency Total	472	428.00	29,781,218.40	39	39.00	4,581,408.00	511	467.00	34,362,626.40
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
Agency Total	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	428.00	29,781,218.40	49	49.00	5,521,484.80	521	477.00	35,302,703.20
DEPARTMENT TOTALS	472	428.00	29,781,218.40	49	49.00	5,521,484.80	521	477.00	35,302,703.20

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	102.00	3,626,890.32	196	182.00	11,204,840.04	304	284.00	14,831,730.36
Agency Total	108	102.00	3,626,890.32	196	182.00	11,204,840.04	304	284.00	14,831,730.36
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	95	83.50	5,106,650.64	106	94.50	5,548,525.84
Agency Total	11	11.00	441,875.20	95	83.50	5,106,650.64	106	94.50	5,548,525.84
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	130	47.00	5,531,954.48	132	49.00	5,666,925.68
Agency Total	2	2.00	134,971.20	130	47.00	5,531,954.48	132	49.00	5,666,925.68
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.50	2,836,353.78	11	11.00	910,192.14	59	56.50	3,746,545.92
Agency Total	48	45.50	2,836,353.78	11	11.00	910,192.14	59	56.50	3,746,545.92
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
Agency Total	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,244.20	90	75.70	5,049,047.90	97	82.70	5,374,292.10
Agency Total	7	7.00	325,244.20	90	75.70	5,049,047.90	97	82.70	5,374,292.10

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	167.50	7,365,334.70	533	410.20	28,681,637.30	709	577.70	36,046,972.00
DEPARTMENT TOTALS	176	167.50	7,365,334.70	533	410.20	28,681,637.30	709	577.70	36,046,972.00

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	55.00	3,283,144.28	13	13.00	957,242.78	69	68.00	4,240,387.06
Agency Total	56	55.00	3,283,144.28	18	18.00	1,182,242.88	74	73.00	4,465,387.16
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	56	55.00	3,283,144.28	13	13.00	957,242.78	69	68.00	4,240,387.06
DEPARTMENT TOTALS	56	55.00	3,283,144.28	18	18.00	1,182,242.88	74	73.00	4,465,387.16

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	512.00	27,995,059.56	42	41.00	4,599,889.06	587	553.00	32,594,948.62
Agency Total	545	512.00	27,995,059.56	42	41.00	4,599,889.06	587	553.00	32,594,948.62
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	512.00	27,995,059.56	42	41.00	4,599,889.06	587	553.00	32,594,948.62
DEPARTMENT TOTALS	545	512.00	27,995,059.56	42	41.00	4,599,889.06	587	553.00	32,594,948.62

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	481.70	35,390,435.60	488	481.70	35,390,435.60
Agency Total	0	0.00	0.00	488	481.70	35,390,435.60	488	481.70	35,390,435.60
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	481.70	35,390,435.60	488	481.70	35,390,435.60
DEPARTMENT TOTALS	0	0.00	0.00	488	481.70	35,390,435.60	488	481.70	35,390,435.60

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,659,113.70	27	25.00	3,490,927.18	216	208.00	15,150,040.88
Agency Total	189	183.00	11,659,113.70	27	25.00	3,490,927.18	216	208.00	15,150,040.88
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	183.00	11,659,113.70	27	25.00	3,490,927.18	216	208.00	15,150,040.88
DEPARTMENT TOTALS	189	183.00	11,659,113.70	27	25.00	3,490,927.18	216	208.00	15,150,040.88

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	290.00	19,794,985.60	23	20.00	2,067,257.40	480	310.00	21,862,243.00
Agency Total	457	290.00	19,794,985.60	23	20.00	2,067,257.40	480	310.00	21,862,243.00

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	290.00	19,794,985.60	23	20.00	2,067,257.40	480	310.00	21,862,243.00
DEPARTMENT TOTALS	457	290.00	19,794,985.60	23	20.00	2,067,257.40	480	310.00	21,862,243.00

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	24	14.00	1,933,128.34	72	57.00	5,045,686.10
Agency Total	48	43.00	3,112,557.76	24	14.00	1,933,128.34	72	57.00	5,045,686.10
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,112,557.76	24	14.00	1,933,128.34	72	57.00	5,045,686.10
DEPARTMENT TOTALS	48	43.00	3,112,557.76	24	14.00	1,933,128.34	72	57.00	5,045,686.10

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,916	1,843.80	135,657,374.06	1,422	1,345.00	75,489,409.42	3,338	3,188.80	211,146,783.48
VETERANS AFFAIRS	769	681.00	30,832,596.34	35	6.00	723,618.54	804	687.00	31,556,214.88
ECONOMIC DEVELOPMENT	60	58.00	4,073,126.98	46	46.00	4,973,371.00	106	104.00	9,046,497.98
CRT	658	491.75	26,000,761.28	22	21.75	1,975,682.80	680	513.50	27,976,444.08
DOTD	3,944	3,936.00	217,965,278.44	18	18.00	2,294,926.40	3,962	3,954.00	220,260,204.84
DPSC - CORRECTIONS	4,658	4,408.00	242,024,288.56	56	53.00	6,849,792.82	4,714	4,461.00	248,874,081.38
DPSC - PUBLIC SAFETY	2,379	2,261.00	148,442,753.42	206	109.30	12,016,382.30	2,585	2,370.30	160,459,135.72
DYS-OFF OF JUV JUST	614	604.00	32,487,294.76	75	54.00	4,692,998.18	689	658.00	37,180,292.94
LDH	7,283	6,975.30	396,806,991.13	295	116.33	26,848,105.85	7,578	7,091.63	423,655,096.98
DCFS	3,504	3,392.00	185,445,916.76	80	49.00	6,311,140.42	3,584	3,441.00	191,757,057.18
DNR	290	277.00	19,024,023.20	11	10.00	1,221,916.80	301	287.00	20,245,940.00
REVENUE	653	606.00	37,252,340.32	17	10.00	1,784,893.24	670	616.00	39,037,233.56
DEQ	665	644.00	43,328,226.76	15	10.00	1,332,635.20	680	654.00	44,660,861.96
LWC	862	788.00	43,390,210.24	9	9.00	1,205,686.04	871	797.00	44,595,896.28
WILDLIFE & FISHERIES	739	728.00	46,077,791.50	10	9.00	1,042,663.44	749	737.00	47,120,454.94
CIVIL SERVICE AGENCIES	161	160.00	11,416,204.80	49	15.00	1,650,776.66	210	175.00	13,066,981.46
HIGHER EDUCATION	3,414	3,323.07	122,819,915.43	20,058	15,633.50	1,043,735,137.09	23,472	18,956.57	1,166,555,052.52
HEALTH CARE SERVICES	250	248.40	10,962,087.13	178	138.53	12,801,661.84	428	386.93	23,763,748.97
EDUCATION	472	428.00	29,781,218.40	49	49.00	5,521,484.80	521	477.00	35,302,703.20
EDUCATION - OTHER	176	167.50	7,365,334.70	533	410.20	28,681,637.30	709	577.70	36,046,972.00
PUBLIC SERVICE COMM	56	55.00	3,283,144.28	18	18.00	1,182,242.88	74	73.00	4,465,387.16
AGRICULTURE	545	512.00	27,995,059.56	42	41.00	4,599,889.06	587	553.00	32,594,948.62
JUSTICE	0	0.00	0.00	488	481.70	35,390,435.60	488	481.70	35,390,435.60
INSURANCE	189	183.00	11,659,113.70	27	25.00	3,490,927.18	216	208.00	15,150,040.88
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	457	290.00	19,794,985.60	23	20.00	2,067,257.40	480	310.00	21,862,243.00
TREASURY	48	43.00	3,112,557.76	24	14.00	1,933,128.34	72	57.00	5,045,686.10
TOTALS	34,765	33,106.82	1,857,189,539.11	23,822	18,728.31	1,291,152,995.76	58,587	51,835.13	3,148,342,534.87

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,664	3,571.47	133,782,002.56	20,236	15,772.03	1,056,536,798.93	23,900	19,343.50	1,190,318,801.49
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,101	29,535.35	1,723,407,536.55	3,576	2,946.28	234,171,196.43	34,677	32,481.63	1,957,578,732.98
TOTALS	34,765	33,106.82	1,857,189,539.11	23,822	18,728.31	1,291,152,995.76	58,587	51,835.13	3,148,342,534.87
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,765	33,106.82	1,857,189,539.11	23,812	18,718.31	1,290,707,995.36	58,577	51,825.13	3,147,897,534.47
Employees with In-State Resident	32,290		1,754,372,811.93	16,198		860,160,003.35	48,488		2,614,532,815.28
Employees with Out-of State Resident	978		44,925,416.64	722		23,034,706.93	1,700		67,960,123.57
Employees with Unknown Resident	1,497		57,891,310.54	6,902		407,958,285.48	8,399		465,849,596.02