



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/2/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/2/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	72.50	5,755,495.84	96	72.50	5,755,495.84
Agency Total	0	0.00	0.00	96	72.50	5,755,495.84	96	72.50	5,755,495.84
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
Agency Total	13	13.00	950,441.70	2	2.00	264,180.80	15	15.00	1,214,622.50
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,607,401.42	1	1.00	109,000.06	45	43.00	2,716,401.48
Agency Total	44	42.00	2,607,401.42	1	1.00	109,000.06	45	43.00	2,716,401.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	2,001,854.40	1	1.00	118,976.00	31	30.00	2,120,830.40
Agency Total	30	29.00	2,001,854.40	1	1.00	118,976.00	31	30.00	2,120,830.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	350.00	25,515,131.20	106	103.00	8,786,761.88	480	453.00	34,301,893.08
Agency Total	374	350.00	25,515,131.20	106	103.00	8,786,761.88	480	453.00	34,301,893.08
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	14,114,158.50	12	4.00	854,963.20	180	171.00	14,969,121.70
Agency Total	168	167.00	14,114,158.50	12	4.00	854,963.20	180	171.00	14,969,121.70

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	226	226.00	14,366,048.58	226	226.00	14,366,048.58
Agency Total	0	0.00	0.00	226	226.00	14,366,048.58	226	226.00	14,366,048.58
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	867	840.50	38,856,066.32	868	841.50	38,903,240.72
Agency Total	1	1.00	47,174.40	867	840.50	38,856,066.32	868	841.50	38,903,240.72
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,336.00	6	6.00	722,664.54	15	15.00	1,280,000.54
Agency Total	9	9.00	557,336.00	6	6.00	722,664.54	15	15.00	1,280,000.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,422,222.40	1	1.00	114,732.80	38	38.00	2,536,955.20
Agency Total	37	37.00	2,422,222.40	1	1.00	114,732.80	38	38.00	2,536,955.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,895,975.98	1	1.00	126,152.00	68	66.00	4,022,127.98
Agency Total	67	65.00	3,895,975.98	1	1.00	126,152.00	68	66.00	4,022,127.98
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	916,364.80	74	59.00	3,556,776.08	89	74.00	4,473,140.88
Agency Total	15	15.00	916,364.80	74	59.00	3,556,776.08	89	74.00	4,473,140.88

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.80	6,061,806.40	1	1.00	156,832.00	84	80.80	6,218,638.40
Agency Total	83	79.80	6,061,806.40	1	1.00	156,832.00	84	80.80	6,218,638.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	39.00	2,625,584.00	2	2.00	286,000.00	48	41.00	2,911,584.00
Agency Total	46	39.00	2,625,584.00	2	2.00	286,000.00	48	41.00	2,911,584.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,844,533.12	0	0.00	0.00	38	38.00	2,844,533.12
Agency Total	38	38.00	2,844,533.12	0	0.00	0.00	38	38.00	2,844,533.12
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,329,161.60	0	0.00	0.00	32	32.00	1,329,161.60
Agency Total	32	32.00	1,329,161.60	0	0.00	0.00	32	32.00	1,329,161.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	317,324.80	0	0.00	0.00	5	5.00	317,324.80
Agency Total	5	5.00	317,324.80	0	0.00	0.00	5	5.00	317,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	765.00	58,206,700.50	3	2.50	374,379.20	795	767.50	58,581,079.70
Agency Total	792	765.00	58,206,700.50	3	2.50	374,379.20	795	767.50	58,581,079.70

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,826,929.60	1	1.00	140,608.00	48	48.00	3,967,537.60
Agency Total	47	47.00	3,826,929.60	1	1.00	140,608.00	48	48.00	3,967,537.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,878,724.80	0	0.00	0.00	88	88.00	5,878,724.80
Agency Total	88	88.00	5,878,724.80	0	0.00	0.00	88	88.00	5,878,724.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,892	1,824.80	134,313,555.22	1,400	1,323.50	74,589,637.30	3,292	3,148.30	208,903,192.52
DEPARTMENT TOTALS	1,892	1,824.80	134,313,555.22	1,400	1,323.50	74,589,637.30	3,292	3,148.30	208,903,192.52

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	114.00	5,355,456.60	30	6.00	721,118.54	148	120.00	6,076,575.14
Agency Total	118	114.00	5,355,456.60	30	6.00	721,118.54	148	120.00	6,076,575.14
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	91.00	4,237,417.60	0	0.00	0.00	111	91.00	4,237,417.60
Agency Total	111	91.00	4,237,417.60	0	0.00	0.00	111	91.00	4,237,417.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	123.00	5,487,248.00	0	0.00	0.00	148	123.00	5,487,248.00
Agency Total	148	123.00	5,487,248.00	0	0.00	0.00	148	123.00	5,487,248.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	121.00	5,254,496.26	0	0.00	0.00	136	121.00	5,254,496.26
Agency Total	136	121.00	5,254,496.26	0	0.00	0.00	136	121.00	5,254,496.26
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	108.00	4,708,631.20	0	0.00	0.00	124	108.00	4,708,631.20
Agency Total	124	108.00	4,708,631.20	0	0.00	0.00	124	108.00	4,708,631.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	114.00	5,240,227.20	0	0.00	0.00	124	114.00	5,240,227.20
Agency Total	124	114.00	5,240,227.20	0	0.00	0.00	124	114.00	5,240,227.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	671.00	30,283,476.86	30	6.00	721,118.54	791	677.00	31,004,595.40
DEPARTMENT TOTALS	761	671.00	30,283,476.86	30	6.00	721,118.54	791	677.00	31,004,595.40

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,677,270.40	12	12.00	1,574,678.82	34	33.00	3,251,949.22
Agency Total	22	21.00	1,677,270.40	12	12.00	1,574,678.82	34	33.00	3,251,949.22
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,364,019.06	31	31.00	3,193,692.06	68	67.00	5,557,711.12
Agency Total	37	36.00	2,364,019.06	31	31.00	3,193,692.06	68	67.00	5,557,711.12
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	4,041,289.46	43	43.00	4,768,370.88	102	100.00	8,809,660.34
DEPARTMENT TOTALS	59	57.00	4,041,289.46	43	43.00	4,768,370.88	102	100.00	8,809,660.34

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.75	2,756,656.24	5	4.75	482,388.40	47	42.50	3,239,044.64
Agency Total	42	37.75	2,756,656.24	5	4.75	482,388.40	47	42.50	3,239,044.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,249,254.80	1	1.00	131,497.60	44	43.00	2,380,752.40
Agency Total	43	42.00	2,249,254.80	1	1.00	131,497.60	44	43.00	2,380,752.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	61.00	3,500,573.44	1	1.00	118,123.20	81	62.00	3,618,696.64
Agency Total	80	61.00	3,500,573.44	1	1.00	118,123.20	81	62.00	3,618,696.64
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	257.00	11,962,246.40	20	6.00	558,396.80	368	263.00	12,520,643.20
Agency Total	348	257.00	11,962,246.40	20	6.00	558,396.80	368	263.00	12,520,643.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	31.00	1,985,068.80	6	6.00	512,782.40	39	37.00	2,497,851.20
Agency Total	33	31.00	1,985,068.80	6	6.00	512,782.40	39	37.00	2,497,851.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	61.00	3,251,528.80	2	2.00	236,371.20	107	63.00	3,487,900.00
Agency Total	105	61.00	3,251,528.80	2	2.00	236,371.20	107	63.00	3,487,900.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	489.75	25,705,328.48	35	20.75	2,039,559.60	686	510.50	27,744,888.08
DEPARTMENT TOTALS	651	489.75	25,705,328.48	35	20.75	2,039,559.60	686	510.50	27,744,888.08

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	12,642,437.60	9	9.00	1,316,910.40	192	191.00	13,959,348.00
Agency Total	183	182.00	12,642,437.60	9	9.00	1,316,910.40	192	191.00	13,959,348.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,782	3,776.00	206,246,635.40	9	9.00	978,016.00	3,791	3,785.00	207,224,651.40
Agency Total	3,782	3,776.00	206,246,635.40	9	9.00	978,016.00	3,791	3,785.00	207,224,651.40
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,965	3,958.00	218,889,073.00	18	18.00	2,294,926.40	3,983	3,976.00	221,183,999.40
DEPARTMENT TOTALS	3,965	3,958.00	218,889,073.00	18	18.00	2,294,926.40	3,983	3,976.00	221,183,999.40

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	296	259.00	17,137,583.17	13	13.00	1,673,307.22	309	272.00	18,810,890.39
Agency Total	296	259.00	17,137,583.17	18	18.00	1,893,307.52	314	277.00	19,030,890.69
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,074	1,026.00	55,638,614.72	8	8.00	1,370,994.82	1,082	1,034.00	57,009,609.54
Agency Total	1,074	1,026.00	55,638,614.72	8	8.00	1,370,994.82	1,082	1,034.00	57,009,609.54
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	317.00	16,698,323.20	3	3.00	207,875.20	340	320.00	16,906,198.40
Agency Total	337	317.00	16,698,323.20	3	3.00	207,875.20	340	320.00	16,906,198.40
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	246.00	12,828,151.44	5	5.00	480,170.08	259	251.00	13,308,321.52
Agency Total	254	246.00	12,828,151.44	5	5.00	480,170.08	259	251.00	13,308,321.52
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	10,290,325.76	1	1.00	82,746.30	223	219.00	10,373,072.06
Agency Total	222	218.00	10,290,325.76	1	1.00	82,746.30	223	219.00	10,373,072.06
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	476.00	24,612,980.60	4	3.00	376,064.00	502	479.00	24,989,044.60
Agency Total	498	476.00	24,612,980.60	4	3.00	376,064.00	502	479.00	24,989,044.60

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	418.00	22,947,533.44	7	7.00	1,064,627.20	445	425.00	24,012,160.64
Agency Total	438	418.00	22,947,533.44	7	7.00	1,064,627.20	445	425.00	24,012,160.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	292.00	15,129,075.00	3	2.00	372,195.20	315	294.00	15,501,270.20
Agency Total	312	292.00	15,129,075.00	3	2.00	372,195.20	315	294.00	15,501,270.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	739.00	44,144,686.56	0	0.00	0.00	789	739.00	44,144,686.56
Agency Total	789	739.00	44,144,686.56	0	0.00	0.00	789	739.00	44,144,686.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	270.00	13,857,546.56	6	5.00	727,621.96	293	275.00	14,585,168.52
Agency Total	287	270.00	13,857,546.56	6	5.00	727,621.96	293	275.00	14,585,168.52
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,690,266.12	0	0.00	0.00	67	64.00	3,690,266.12
Agency Total	67	64.00	3,690,266.12	0	0.00	0.00	67	64.00	3,690,266.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,574	4,325.00	236,975,086.57	50	47.00	6,355,601.98	4,624	4,372.00	243,330,688.55
DEPARTMENT TOTALS	4,574	4,325.00	236,975,086.57	55	52.00	6,575,602.28	4,629	4,377.00	243,550,688.85

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	103.00	7,210,772.40	0	0.00	0.00	116	103.00	7,210,772.40
Agency Total	116	103.00	7,210,772.40	0	0.00	0.00	116	103.00	7,210,772.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,575	1,515.00	109,174,126.88	92	63.30	5,381,398.36	1,667	1,578.30	114,555,525.24
Agency Total	1,575	1,515.00	109,174,126.88	92	63.30	5,381,398.36	1,667	1,578.30	114,555,525.24
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	479.00	21,164,392.60	5	4.00	465,748.40	514	483.00	21,630,141.00
Agency Total	509	479.00	21,164,392.60	5	4.00	465,748.40	514	483.00	21,630,141.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	149.00	9,500,784.80	103	35.00	5,500,426.10	258	184.00	15,001,210.90
Agency Total	155	149.00	9,500,784.80	103	35.00	5,500,426.10	258	184.00	15,001,210.90
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,473.60	2	2.00	177,008.00	3	3.00	219,481.60
Agency Total	1	1.00	42,473.60	2	2.00	177,008.00	3	3.00	219,481.60
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16
Agency Total	10	9.00	515,909.16	1	1.00	124,384.00	11	10.00	640,293.16

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	909,376.00	1	1.00	118,987.96	15	14.00	1,028,363.96
Agency Total	14	13.00	909,376.00	1	1.00	118,987.96	15	14.00	1,028,363.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,380	2,269.00	148,517,835.44	204	106.30	11,767,952.82	2,584	2,375.30	160,285,788.26
DEPARTMENT TOTALS	2,380	2,269.00	148,517,835.44	204	106.30	11,767,952.82	2,584	2,375.30	160,285,788.26

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	604	595.00	31,560,154.08	72	52.00	4,546,204.78	676	647.00	36,106,358.86
Agency Total	604	595.00	31,560,154.08	72	52.00	4,546,204.78	676	647.00	36,106,358.86

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	604	595.00	31,560,154.08	72	52.00	4,546,204.78	676	647.00	36,106,358.86
DEPARTMENT TOTALS	604	595.00	31,560,154.08	72	52.00	4,546,204.78	676	647.00	36,106,358.86

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	124.80	7,083,860.16	14	11.05	1,657,435.52	142	135.85	8,741,295.68
Agency Total	128	124.80	7,083,860.16	14	11.05	1,657,435.52	142	135.85	8,741,295.68
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	160.00	9,495,036.20	19	12.33	2,308,740.51	190	172.33	11,803,776.71
Agency Total	171	160.00	9,495,036.20	19	12.33	2,308,740.51	190	172.33	11,803,776.71
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	195.00	11,955,985.60	13	9.00	1,968,865.60	208	204.00	13,924,851.20
Agency Total	195	195.00	11,955,985.60	13	9.00	1,968,865.60	208	204.00	13,924,851.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
Agency Total	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	915	903.00	50,923,029.30	6	2.00	397,654.40	921	905.00	51,320,683.70
Agency Total	915	903.00	50,923,029.30	6	2.00	397,654.40	921	905.00	51,320,683.70
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	397.50	32,444,120.80	21	10.00	1,885,420.94	448	407.50	34,329,541.74
Agency Total	427	397.50	32,444,120.80	21	10.00	1,885,420.94	448	407.50	34,329,541.74

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	131.00	7,914,764.00	7	6.60	1,303,024.32	140	137.60	9,217,788.32
Agency Total	133	131.00	7,914,764.00	7	6.60	1,303,024.32	140	137.60	9,217,788.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,529,271.80	4	4.00	546,504.40	97	97.00	6,075,776.20
Agency Total	93	93.00	5,529,271.80	4	4.00	546,504.40	97	97.00	6,075,776.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	362.00	21,327,076.94	25	3.00	2,129,795.20	394	365.00	23,456,872.14
Agency Total	369	362.00	21,327,076.94	25	3.00	2,129,795.20	394	365.00	23,456,872.14
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
Agency Total	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.00	5,633,472.00	5	4.55	855,705.76	108	105.55	6,489,177.76
Agency Total	103	101.00	5,633,472.00	5	4.55	855,705.76	108	105.55	6,489,177.76
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,260	1,204.00	82,123,101.84	89	10.00	5,321,154.80	1,349	1,214.00	87,444,256.64
Agency Total	1,260	1,204.00	82,123,101.84	89	10.00	5,321,154.80	1,349	1,214.00	87,444,256.64

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,488	1,349.00	70,125,900.26	60	13.50	4,804,217.08	1,548	1,362.50	74,930,117.34
Agency Total	1,488	1,349.00	70,125,900.26	60	13.50	4,804,217.08	1,548	1,362.50	74,930,117.34
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,576	1,530.00	67,785,267.39	13	11.50	1,073,945.60	1,589	1,541.50	68,859,212.99
Agency Total	1,576	1,530.00	67,785,267.39	13	11.50	1,073,945.60	1,589	1,541.50	68,859,212.99
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	76.00	4,432,084.60	5	2.00	369,080.40	88	78.00	4,801,165.00
Agency Total	83	76.00	4,432,084.60	5	2.00	369,080.40	88	78.00	4,801,165.00
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,843,956.00	2	2.00	256,006.40	89	87.00	5,099,962.40
Agency Total	87	85.00	4,843,956.00	2	2.00	256,006.40	89	87.00	5,099,962.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,570,753.20	12	4.00	915,720.00	91	83.00	5,486,473.20
Agency Total	79	79.00	4,570,753.20	12	4.00	915,720.00	91	83.00	5,486,473.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,205,264.00	10	9.80	1,908,935.49	110	109.80	8,114,199.49
Agency Total	100	100.00	6,205,264.00	10	9.80	1,908,935.49	110	109.80	8,114,199.49

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,219	6,902.30	393,293,590.59	308	118.33	28,018,206.52	7,527	7,020.63	421,311,797.11
DEPARTMENT TOTALS	7,219	6,902.30	393,293,590.59	308	118.33	28,018,206.52	7,527	7,020.63	421,311,797.11

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,403	3,297.00	181,468,887.34	66	50.00	5,390,875.62	3,469	3,347.00	186,859,762.96
Agency Total	3,403	3,297.00	181,468,887.34	66	50.00	5,390,875.62	3,469	3,347.00	186,859,762.96
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,403	3,297.00	181,468,887.34	66	50.00	5,390,875.62	3,469	3,347.00	186,859,762.96
DEPARTMENT TOTALS	3,403	3,297.00	181,468,887.34	66	50.00	5,390,875.62	3,469	3,347.00	186,859,762.96

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	26.00	1,915,986.80	8	7.00	853,465.60	36	33.00	2,769,452.40
Agency Total	28	26.00	1,915,986.80	8	7.00	853,465.60	36	33.00	2,769,452.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	161.00	10,780,359.20	1	1.00	129,251.20	172	162.00	10,909,610.40
Agency Total	171	161.00	10,780,359.20	1	1.00	129,251.20	172	162.00	10,909,610.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,229,470.40	1	1.00	119,600.00	48	48.00	3,349,070.40
Agency Total	47	47.00	3,229,470.40	1	1.00	119,600.00	48	48.00	3,349,070.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,009,801.60	1	1.00	119,600.00	44	43.00	3,129,401.60
Agency Total	43	42.00	3,009,801.60	1	1.00	119,600.00	44	43.00	3,129,401.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	276.00	18,935,618.00	11	10.00	1,221,916.80	300	286.00	20,157,534.80
DEPARTMENT TOTALS	289	276.00	18,935,618.00	11	10.00	1,221,916.80	300	286.00	20,157,534.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	607.00	37,316,513.52	20	13.00	2,008,708.52	672	620.00	39,325,222.04
Agency Total	652	607.00	37,316,513.52	20	13.00	2,008,708.52	672	620.00	39,325,222.04

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	607.00	37,316,513.52	20	13.00	2,008,708.52	672	620.00	39,325,222.04
DEPARTMENT TOTALS	652	607.00	37,316,513.52	20	13.00	2,008,708.52	672	620.00	39,325,222.04

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	646.00	43,599,942.10	15	10.00	1,332,635.20	681	656.00	44,932,577.30
Agency Total	666	646.00	43,599,942.10	15	10.00	1,332,635.20	681	656.00	44,932,577.30

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	646.00	43,599,942.10	15	10.00	1,332,635.20	681	656.00	44,932,577.30
DEPARTMENT TOTALS	666	646.00	43,599,942.10	15	10.00	1,332,635.20	681	656.00	44,932,577.30

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	795.50	43,912,118.64	9	9.00	1,205,686.04	875	804.50	45,117,804.68
Agency Total	866	795.50	43,912,118.64	9	9.00	1,205,686.04	875	804.50	45,117,804.68
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	795.50	43,912,118.64	9	9.00	1,205,686.04	875	804.50	45,117,804.68
DEPARTMENT TOTALS	866	795.50	43,912,118.64	9	9.00	1,205,686.04	875	804.50	45,117,804.68

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,481,315.20	1	1.00	128,887.20	41	40.00	2,610,202.40
Agency Total	40	39.00	2,481,315.20	1	1.00	128,887.20	41	40.00	2,610,202.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	16,816,940.40	5	5.00	497,383.64	245	244.00	17,314,324.04
Agency Total	240	239.00	16,816,940.40	5	5.00	497,383.64	245	244.00	17,314,324.04
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	222.00	13,057,382.52	2	2.00	196,245.40	232	224.00	13,253,627.92
Agency Total	230	222.00	13,057,382.52	2	2.00	196,245.40	232	224.00	13,253,627.92
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	214	212.00	12,775,503.00	2	1.00	220,147.20	216	213.00	12,995,650.20
Agency Total	214	212.00	12,775,503.00	2	1.00	220,147.20	216	213.00	12,995,650.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	712.00	45,131,141.12	10	9.00	1,042,663.44	734	721.00	46,173,804.56
DEPARTMENT TOTALS	724	712.00	45,131,141.12	10	9.00	1,042,663.44	734	721.00	46,173,804.56

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	7,434,211.20	33	0.00	477,771.84	134	100.00	7,911,983.04
Agency Total	101	100.00	7,434,211.20	33	0.00	477,771.84	134	100.00	7,911,983.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,388,046.40	0	0.00	0.00	20	20.00	1,388,046.40
Agency Total	20	20.00	1,388,046.40	0	0.00	0.00	20	20.00	1,388,046.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,425,404.80	0	0.00	0.00	37	37.00	2,425,404.80
Agency Total	37	37.00	2,425,404.80	0	0.00	0.00	37	37.00	2,425,404.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
Agency Total	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.00	754,425.36	12	10.00	754,425.36
Agency Total	0	0.00	0.00	12	10.00	754,425.36	12	10.00	754,425.36
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	11,247,662.40	49	14.00	1,586,194.48	207	171.00	12,833,856.88
DEPARTMENT TOTALS	158	157.00	11,247,662.40	49	14.00	1,586,194.48	207	171.00	12,833,856.88

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	595	593.92	24,274,044.00	3,066	2,869.10	224,584,415.31	3,661	3,463.02	248,858,459.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	595	593.92	24,274,044.00	3,066	2,869.10	224,584,415.31	3,661	3,463.02	248,858,459.31
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,577,400.48	251	178.66	9,070,820.99	297	224.66	10,648,221.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,577,400.48	251	178.66	9,070,820.99	297	224.66	10,648,221.47
0603 - University of New Orleans									
Education Employees	46	44.00	1,881,994.40	546	418.11	28,712,912.82	592	462.11	30,594,907.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	44.00	1,881,994.40	546	418.11	28,712,912.82	592	462.11	30,594,907.22
0604 - LSU-Health Sciences Center NO									
Education Employees	241	241.00	8,914,209.27	803	733.64	76,279,254.69	1,044	974.64	85,193,463.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	241	241.00	8,914,209.27	803	733.64	76,279,254.69	1,044	974.64	85,193,463.96
0605 - LSU-Eunice									
Education Employees	29	29.00	964,050.48	131	113.94	5,333,334.81	160	142.94	6,297,385.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	29	29.00	964,050.48	131	113.94	5,333,334.81	160	142.94	6,297,385.29
0606 - LSU-Shreveport									
Education Employees	54	53.05	1,652,380.56	389	294.62	19,450,239.39	443	347.67	21,102,619.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	53.05	1,652,380.56	389	294.62	19,450,239.39	443	347.67	21,102,619.95

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	149	147.45	5,930,567.28	309	302.58	24,528,224.01	458	450.03	30,458,791.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	147.45	5,930,567.28	309	302.58	24,528,224.01	458	450.03	30,458,791.29
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.80	1,820,832.68	181	176.20	12,690,637.74	225	219.00	14,511,470.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	42.80	1,820,832.68	181	176.20	12,690,637.74	225	219.00	14,511,470.42
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	77	77.00	3,278,411.64	400	398.16	34,422,601.29	477	475.16	37,701,012.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	3,278,411.64	400	398.16	34,422,601.29	477	475.16	37,701,012.93
0612 - Baton Rouge Community College									
Education Employees	50	50.00	1,752,150.40	344	287.82	18,725,826.64	394	337.82	20,477,977.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,752,150.40	344	287.82	18,725,826.64	394	337.82	20,477,977.04
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	238	236.00	8,580,566.02	1,113	1,106.50	47,724,803.09	1,351	1,342.50	56,305,369.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	238	236.00	8,580,566.02	1,113	1,106.50	47,724,803.09	1,351	1,342.50	56,305,369.11

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,640,310.96	290	278.09	11,224,908.79	340	328.09	12,865,219.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,640,310.96	290	278.09	11,224,908.79	340	328.09	12,865,219.75
0618 - SU Shreveport									
Education Employees	23	22.00	818,770.60	179	163.57	6,888,884.60	202	185.57	7,707,655.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	22.00	818,770.60	179	163.57	6,888,884.60	202	185.57	7,707,655.20
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	20.90	2,468,104.08	23	20.90	2,468,104.08
0621 - Nicholls State University									
Education Employees	162	162.00	5,072,225.60	602	501.36	29,070,736.80	764	663.36	34,142,962.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	162	162.00	5,072,225.60	602	501.36	29,070,736.80	764	663.36	34,142,962.40
0623 - Grambling State University									
Education Employees	64	62.60	2,218,115.44	318	312.96	19,895,237.29	382	375.56	22,113,352.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	62.60	2,218,115.44	318	312.96	19,895,237.29	382	375.56	22,113,352.73
0625 - La Tech University									
Education Employees	221	221.00	6,925,734.40	786	482.75	25,524,827.32	1,007	703.75	32,450,561.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	221	221.00	6,925,734.40	786	482.75	25,524,827.32	1,007	703.75	32,450,561.72

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	85	82.50	2,688,972.00	559	407.31	29,592,052.40	644	489.81	32,281,024.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	85	82.50	2,688,972.00	559	407.31	29,592,052.40	644	489.81	32,281,024.40
0629 - University of La-Monroe									
Education Employees	177	177.00	6,131,748.80	721	719.55	50,407,659.35	898	896.55	56,539,408.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	6,131,748.80	721	719.55	50,407,659.35	898	896.55	56,539,408.15
0631 - Northwestern State University									
Education Employees	104	104.00	3,677,710.40	576	557.00	33,144,465.29	680	661.00	36,822,175.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	104	104.00	3,677,710.40	576	557.00	33,144,465.29	680	661.00	36,822,175.69
0634 - Southeastern La University									
Education Employees	263	260.00	8,720,400.00	768	712.90	45,420,610.70	1,031	972.90	54,141,010.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	260.00	8,720,400.00	768	712.90	45,420,610.70	1,031	972.90	54,141,010.70
0640 - University of La-Lafayette									
Education Employees	411	387.00	14,364,854.40	1,495	1,476.04	107,325,353.68	1,906	1,863.04	121,690,208.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	411	387.00	14,364,854.40	1,495	1,476.04	107,325,353.68	1,906	1,863.04	121,690,208.08
0641 - Delgado Community College									
Education Employees	144	109.00	4,695,579.20	1,535	623.58	36,257,991.50	1,679	732.58	40,953,570.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	109.00	4,695,579.20	1,535	623.58	36,257,991.50	1,679	732.58	40,953,570.70

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	4.67	129,753.00	176	106.74	5,585,821.46	182	111.41	5,715,574.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	129,753.00	176	106.74	5,585,821.46	182	111.41	5,715,574.46
0644 - Bossier Community College									
Education Employees	21	20.00	799,302.40	639	293.81	15,924,232.38	660	313.81	16,723,534.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	20.00	799,302.40	639	293.81	15,924,232.38	660	313.81	16,723,534.78
0671 - HED-Board of Regents									
Education Employees	16	16.00	1,131,187.20	217	209.70	15,334,935.98	233	225.70	16,466,123.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	1,131,187.20	217	209.70	15,334,935.98	233	225.70	16,466,123.18
0731 - L.E.Fletcher Tech Comm College									
Education Employees	7	7.00	261,705.60	174	138.91	7,794,510.10	181	145.91	8,056,215.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	7.00	261,705.60	174	138.91	7,794,510.10	181	145.91	8,056,215.70
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	513,552.00	349	211.59	11,234,254.22	364	226.59	11,747,806.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	513,552.00	349	211.59	11,234,254.22	364	226.59	11,747,806.22
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	188	100.74	4,997,359.09	189	101.74	5,021,408.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	188	100.74	4,997,359.09	189	101.74	5,021,408.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	15	15.00	562,972.80	309	209.61	12,036,618.35	324	224.61	12,599,591.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	562,972.80	309	209.61	12,036,618.35	324	224.61	12,599,591.15
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	187	137.71	7,433,895.69	188	138.71	7,482,911.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	187	137.71	7,433,895.69	188	138.71	7,482,911.18
N645 - South La Community College-NP									
Education Employees	52	52.00	1,854,174.00	504	330.17	18,005,383.55	556	382.17	19,859,557.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,854,174.00	504	330.17	18,005,383.55	556	382.17	19,859,557.55
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	315,993.60	175	143.81	7,100,377.57	183	151.81	7,416,371.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	315,993.60	175	143.81	7,100,377.57	183	151.81	7,416,371.17
N647 - La Delta Community College-NP									
Education Employees	8	8.00	352,747.20	357	243.09	11,557,408.53	365	251.09	11,910,155.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	352,747.20	357	243.09	11,557,408.53	365	251.09	11,910,155.73
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	155	153.00	14,089,766.89	155	153.00	14,089,766.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	155	153.00	14,089,766.89	155	153.00	14,089,766.89

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,423	3,344.99	123,575,481.89	18,833	15,432.22	1,031,797,966.39	22,256	18,777.21	1,155,373,448.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,423	3,344.99	123,575,481.89	18,833	15,432.22	1,031,797,966.39	22,256	18,777.21	1,155,373,448.28

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	245	243.40	10,748,050.56	118	87.68	7,543,871.62	363	331.08	18,291,922.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	245	243.40	10,748,050.56	118	87.68	7,543,871.62	363	331.08	18,291,922.18
HEALTH CARE SERVICES TOTALS									
Education Employees	246	244.40	10,795,287.36	168	131.93	12,515,294.29	414	376.33	23,310,581.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	246	244.40	10,795,287.36	168	131.93	12,515,294.29	414	376.33	23,310,581.65

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	427.00	29,665,320.80	38	38.00	4,470,086.40	514	465.00	34,135,407.20
Agency Total	476	427.00	29,665,320.80	38	38.00	4,470,086.40	514	465.00	34,135,407.20
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
Agency Total	0	0.00	0.00	10	10.00	940,076.80	10	10.00	940,076.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	427.00	29,665,320.80	48	48.00	5,410,163.20	524	475.00	35,075,484.00
DEPARTMENT TOTALS	476	427.00	29,665,320.80	48	48.00	5,410,163.20	524	475.00	35,075,484.00

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	105.00	3,764,752.72	202	188.00	11,177,563.34	313	293.00	14,942,316.06
Agency Total	111	105.00	3,764,752.72	202	188.00	11,177,563.34	313	293.00	14,942,316.06
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	92	83.50	4,994,666.82	103	94.50	5,436,542.02
Agency Total	11	11.00	441,875.20	92	83.50	4,994,666.82	103	94.50	5,436,542.02
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	124	43.00	5,281,753.88	126	45.00	5,416,725.08
Agency Total	2	2.00	134,971.20	124	43.00	5,281,753.88	126	45.00	5,416,725.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.50	2,776,116.98	10	10.00	800,192.12	56	53.50	3,576,309.10
Agency Total	46	43.50	2,776,116.98	10	10.00	800,192.12	56	53.50	3,576,309.10
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
Agency Total	0	0.00	0.00	11	11.00	878,952.10	11	11.00	878,952.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,244.20	95	75.70	5,294,731.26	102	82.70	5,619,975.46
Agency Total	7	7.00	325,244.20	95	75.70	5,294,731.26	102	82.70	5,619,975.46

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	168.50	7,442,960.30	534	411.20	28,427,859.52	711	579.70	35,870,819.82
DEPARTMENT TOTALS	177	168.50	7,442,960.30	534	411.20	28,427,859.52	711	579.70	35,870,819.82

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,464,707.48	13	13.00	953,242.94	73	72.00	4,417,950.42
Agency Total	60	59.00	3,464,707.48	18	18.00	1,178,243.04	78	77.00	4,642,950.52
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,464,707.48	13	13.00	953,242.94	73	72.00	4,417,950.42
DEPARTMENT TOTALS	60	59.00	3,464,707.48	18	18.00	1,178,243.04	78	77.00	4,642,950.52

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	515.00	27,761,314.36	43	42.00	4,653,553.06	593	557.00	32,414,867.42
Agency Total	550	515.00	27,761,314.36	43	42.00	4,653,553.06	593	557.00	32,414,867.42
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	515.00	27,761,314.36	43	42.00	4,653,553.06	593	557.00	32,414,867.42
DEPARTMENT TOTALS	550	515.00	27,761,314.36	43	42.00	4,653,553.06	593	557.00	32,414,867.42

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	469	463.20	34,454,706.00	469	463.20	34,454,706.00
Agency Total	0	0.00	0.00	469	463.20	34,454,706.00	469	463.20	34,454,706.00
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	469	463.20	34,454,706.00	469	463.20	34,454,706.00
DEPARTMENT TOTALS	0	0.00	0.00	469	463.20	34,454,706.00	469	463.20	34,454,706.00

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	183.00	11,752,297.70	24	22.00	3,287,051.30	214	205.00	15,039,349.00
Agency Total	190	183.00	11,752,297.70	24	22.00	3,287,051.30	214	205.00	15,039,349.00
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	183.00	11,752,297.70	24	22.00	3,287,051.30	214	205.00	15,039,349.00
DEPARTMENT TOTALS	190	183.00	11,752,297.70	24	22.00	3,287,051.30	214	205.00	15,039,349.00

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	286.00	19,425,725.80	23	20.00	2,067,257.40	479	306.00	21,492,983.20
Agency Total	456	286.00	19,425,725.80	23	20.00	2,067,257.40	479	306.00	21,492,983.20

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	286.00	19,425,725.80	23	20.00	2,067,257.40	479	306.00	21,492,983.20
DEPARTMENT TOTALS	456	286.00	19,425,725.80	23	20.00	2,067,257.40	479	306.00	21,492,983.20

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,313,960.00	26	15.00	2,053,834.90	77	60.00	5,367,794.90
Agency Total	51	45.00	3,313,960.00	26	15.00	2,053,834.90	77	60.00	5,367,794.90
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,313,960.00	26	15.00	2,053,834.90	77	60.00	5,367,794.90
DEPARTMENT TOTALS	51	45.00	3,313,960.00	26	15.00	2,053,834.90	77	60.00	5,367,794.90

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,892	1,824.80	134,313,555.22	1,400	1,323.50	74,589,637.30	3,292	3,148.30	208,903,192.52
VETERANS AFFAIRS	761	671.00	30,283,476.86	30	6.00	721,118.54	791	677.00	31,004,595.40
ECONOMIC DEVELOPMENT	59	57.00	4,041,289.46	43	43.00	4,768,370.88	102	100.00	8,809,660.34
CRT	651	489.75	25,705,328.48	35	20.75	2,039,559.60	686	510.50	27,744,888.08
DOTD	3,965	3,958.00	218,889,073.00	18	18.00	2,294,926.40	3,983	3,976.00	221,183,999.40
DPSC - CORRECTIONS	4,574	4,325.00	236,975,086.57	55	52.00	6,575,602.28	4,629	4,377.00	243,550,688.85
DPSC - PUBLIC SAFETY	2,380	2,269.00	148,517,835.44	204	106.30	11,767,952.82	2,584	2,375.30	160,285,788.26
DYS-OFF OF JUV JUST	604	595.00	31,560,154.08	72	52.00	4,546,204.78	676	647.00	36,106,358.86
LDH	7,219	6,902.30	393,293,590.59	308	118.33	28,018,206.52	7,527	7,020.63	421,311,797.11
DCFS	3,403	3,297.00	181,468,887.34	66	50.00	5,390,875.62	3,469	3,347.00	186,859,762.96
DNR	289	276.00	18,935,618.00	11	10.00	1,221,916.80	300	286.00	20,157,534.80
REVENUE	652	607.00	37,316,513.52	20	13.00	2,008,708.52	672	620.00	39,325,222.04
DEQ	666	646.00	43,599,942.10	15	10.00	1,332,635.20	681	656.00	44,932,577.30
LWC	866	795.50	43,912,118.64	9	9.00	1,205,686.04	875	804.50	45,117,804.68
WILDLIFE & FISHERIES	724	712.00	45,131,141.12	10	9.00	1,042,663.44	734	721.00	46,173,804.56
CIVIL SERVICE AGENCIES	158	157.00	11,247,662.40	49	14.00	1,586,194.48	207	171.00	12,833,856.88
HIGHER EDUCATION	3,423	3,344.99	123,575,481.89	18,833	15,432.22	1,031,797,966.39	22,256	18,777.21	1,155,373,448.28
HEALTH CARE SERVICES	246	244.40	10,795,287.36	168	131.93	12,515,294.29	414	376.33	23,310,581.65
EDUCATION	476	427.00	29,665,320.80	48	48.00	5,410,163.20	524	475.00	35,075,484.00
EDUCATION - OTHER	177	168.50	7,442,960.30	534	411.20	28,427,859.52	711	579.70	35,870,819.82
PUBLIC SERVICE COMM	60	59.00	3,464,707.48	18	18.00	1,178,243.04	78	77.00	4,642,950.52
AGRICULTURE	550	515.00	27,761,314.36	43	42.00	4,653,553.06	593	557.00	32,414,867.42
JUSTICE	0	0.00	0.00	469	463.20	34,454,706.00	469	463.20	34,454,706.00
INSURANCE	190	183.00	11,752,297.70	24	22.00	3,287,051.30	214	205.00	15,039,349.00
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	456	286.00	19,425,725.80	23	20.00	2,067,257.40	479	306.00	21,492,983.20
TREASURY	51	45.00	3,313,960.00	26	15.00	2,053,834.90	77	60.00	5,367,794.90
TOTALS	34,495	32,858.24	1,842,579,272.51	22,547	18,474.43	1,276,291,383.48	57,042	51,332.67	3,118,870,655.99

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,669	3,589.39	134,370,769.25	19,001	15,564.15	1,044,313,260.68	22,670	19,153.54	1,178,684,029.93
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,826	29,268.85	1,708,208,503.26	3,536	2,900.28	231,533,122.40	34,362	32,169.13	1,939,741,625.66
TOTALS	34,495	32,858.24	1,842,579,272.51	22,547	18,474.43	1,276,291,383.48	57,042	51,332.67	3,118,870,655.99
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,495	32,858.24	1,842,579,272.51	22,537	18,464.43	1,275,846,383.08	57,032	51,322.67	3,118,425,655.59
Employees with In-State Resident	32,035		1,740,237,253.67	15,132		848,782,288.93	47,167		2,589,019,542.60
Employees with Out-of State Resident	975		44,739,047.60	626		23,512,997.50	1,601		68,252,045.10
Employees with Unknown Resident	1,485		57,602,971.24	6,789		403,996,097.05	8,274		461,599,068.29