



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 7/29/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/29/2022

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	72.00	5,717,815.82	93	72.00	5,717,815.82
Agency Total	0	0.00	0.00	93	72.00	5,717,815.82	93	72.00	5,717,815.82
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	881,441.60	2	2.00	264,180.80	14	14.00	1,145,622.40
Agency Total	12	12.00	881,441.60	2	2.00	264,180.80	14	14.00	1,145,622.40
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,607,401.42	1	1.00	109,000.06	45	43.00	2,716,401.48
Agency Total	44	42.00	2,607,401.42	1	1.00	109,000.06	45	43.00	2,716,401.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,938,955.20	1	1.00	118,976.00	30	29.00	2,057,931.20
Agency Total	29	28.00	1,938,955.20	1	1.00	118,976.00	30	29.00	2,057,931.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	356.00	25,705,732.00	111	108.00	9,113,843.44	490	464.00	34,819,575.44
Agency Total	379	356.00	25,705,732.00	111	108.00	9,113,843.44	490	464.00	34,819,575.44
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	13,818,947.22	12	5.00	938,724.80	175	167.00	14,757,672.02
Agency Total	163	162.00	13,818,947.22	12	5.00	938,724.80	175	167.00	14,757,672.02

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	231	231.00	14,243,872.24	231	231.00	14,243,872.24
Agency Total	0	0.00	0.00	231	231.00	14,243,872.24	231	231.00	14,243,872.24
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	866	839.00	38,847,180.46	867	840.00	38,894,354.86
Agency Total	1	1.00	47,174.40	866	839.00	38,847,180.46	867	840.00	38,894,354.86
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	482,352.00	6	6.00	722,664.54	14	14.00	1,205,016.54
Agency Total	8	8.00	482,352.00	6	6.00	722,664.54	14	14.00	1,205,016.54
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,422,222.40	2	2.00	200,824.00	39	39.00	2,623,046.40
Agency Total	37	37.00	2,422,222.40	2	2.00	200,824.00	39	39.00	2,623,046.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	66.00	3,937,721.58	2	1.00	202,592.00	70	67.00	4,140,313.58
Agency Total	68	66.00	3,937,721.58	2	1.00	202,592.00	70	67.00	4,140,313.58
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	916,364.80	76	61.00	3,610,273.68	91	76.00	4,526,638.48
Agency Total	15	15.00	916,364.80	76	61.00	3,610,273.68	91	76.00	4,526,638.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	6,099,496.00	1	1.00	156,832.00	85	81.80	6,256,328.00
Agency Total	84	80.80	6,099,496.00	1	1.00	156,832.00	85	81.80	6,256,328.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,758,995.20	2	2.00	286,000.00	50	44.00	3,044,995.20
Agency Total	48	42.00	2,758,995.20	2	2.00	286,000.00	50	44.00	3,044,995.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,733,827.20	0	0.00	0.00	36	36.00	2,733,827.20
Agency Total	36	36.00	2,733,827.20	0	0.00	0.00	36	36.00	2,733,827.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,313,187.20	0	0.00	0.00	32	32.00	1,313,187.20
Agency Total	32	32.00	1,313,187.20	0	0.00	0.00	32	32.00	1,313,187.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	317,324.80	0	0.00	0.00	5	5.00	317,324.80
Agency Total	5	5.00	317,324.80	0	0.00	0.00	5	5.00	317,324.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	770.00	58,462,852.50	3	2.50	374,379.20	797	772.50	58,837,231.70
Agency Total	794	770.00	58,462,852.50	3	2.50	374,379.20	797	772.50	58,837,231.70

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,965,728.00	1	1.00	140,608.00	50	50.00	4,106,336.00
Agency Total	49	49.00	3,965,728.00	1	1.00	140,608.00	50	50.00	4,106,336.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,960,385.60	0	0.00	0.00	89	89.00	5,960,385.60
Agency Total	89	89.00	5,960,385.60	0	0.00	0.00	89	89.00	5,960,385.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
Agency Total	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,896	1,833.80	134,564,838.72	1,410	1,335.50	75,047,767.04	3,306	3,169.30	209,612,605.76
DEPARTMENT TOTALS	1,896	1,833.80	134,564,838.72	1,410	1,335.50	75,047,767.04	3,306	3,169.30	209,612,605.76

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	108.00	5,123,305.20	29	6.00	720,095.75	141	114.00	5,843,400.95
Agency Total	112	108.00	5,123,305.20	29	6.00	720,095.75	141	114.00	5,843,400.95
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	93.00	4,251,832.00	0	0.00	0.00	109	93.00	4,251,832.00
Agency Total	109	93.00	4,251,832.00	0	0.00	0.00	109	93.00	4,251,832.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	127.00	5,553,163.20	0	0.00	0.00	150	127.00	5,553,163.20
Agency Total	150	127.00	5,553,163.20	0	0.00	0.00	150	127.00	5,553,163.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	125.00	5,366,077.86	0	0.00	0.00	140	125.00	5,366,077.86
Agency Total	140	125.00	5,366,077.86	0	0.00	0.00	140	125.00	5,366,077.86
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	105.00	4,669,496.00	0	0.00	0.00	123	105.00	4,669,496.00
Agency Total	123	105.00	4,669,496.00	0	0.00	0.00	123	105.00	4,669,496.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	116.00	5,222,984.00	0	0.00	0.00	124	116.00	5,222,984.00
Agency Total	124	116.00	5,222,984.00	0	0.00	0.00	124	116.00	5,222,984.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	674.00	30,186,858.26	29	6.00	720,095.75	787	680.00	30,906,954.01
DEPARTMENT TOTALS	758	674.00	30,186,858.26	29	6.00	720,095.75	787	680.00	30,906,954.01

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,676,573.60	12	12.00	1,574,678.82	34	33.00	3,251,252.42
Agency Total	22	21.00	1,676,573.60	12	12.00	1,574,678.82	34	33.00	3,251,252.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,351,227.06	32	32.00	3,265,104.44	68	68.00	5,616,331.50
Agency Total	36	36.00	2,351,227.06	32	32.00	3,265,104.44	68	68.00	5,616,331.50
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	4,027,800.66	44	44.00	4,839,783.26	102	101.00	8,867,583.92
DEPARTMENT TOTALS	58	57.00	4,027,800.66	44	44.00	4,839,783.26	102	101.00	8,867,583.92

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,841,270.64	5	4.75	482,388.40	48	43.50	3,323,659.04
Agency Total	43	38.75	2,841,270.64	5	4.75	482,388.40	48	43.50	3,323,659.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,249,254.80	1	1.00	131,497.60	44	43.00	2,380,752.40
Agency Total	43	42.00	2,249,254.80	1	1.00	131,497.60	44	43.00	2,380,752.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	60.00	3,482,494.08	1	1.00	118,123.20	81	61.00	3,600,617.28
Agency Total	80	60.00	3,482,494.08	1	1.00	118,123.20	81	61.00	3,600,617.28
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	252.00	11,823,562.40	20	6.00	558,396.80	361	258.00	12,381,959.20
Agency Total	341	252.00	11,823,562.40	20	6.00	558,396.80	361	258.00	12,381,959.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,962,188.80	6	6.00	512,782.40	39	36.00	2,474,971.20
Agency Total	33	30.00	1,962,188.80	6	6.00	512,782.40	39	36.00	2,474,971.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	63.00	3,282,489.60	2	2.00	236,371.20	106	65.00	3,518,860.80
Agency Total	104	63.00	3,282,489.60	2	2.00	236,371.20	106	65.00	3,518,860.80

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	485.75	25,641,260.32	35	20.75	2,039,559.60	679	506.50	27,680,819.92
DEPARTMENT TOTALS	644	485.75	25,641,260.32	35	20.75	2,039,559.60	679	506.50	27,680,819.92

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	12,585,944.80	7	7.00	1,056,848.00	190	189.00	13,642,792.80
Agency Total	183	182.00	12,585,944.80	7	7.00	1,056,848.00	190	189.00	13,642,792.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,798	3,793.00	207,214,563.40	9	9.00	972,649.60	3,807	3,802.00	208,187,213.00
Agency Total	3,798	3,793.00	207,214,563.40	9	9.00	972,649.60	3,807	3,802.00	208,187,213.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,981	3,975.00	219,800,508.20	16	16.00	2,029,497.60	3,997	3,991.00	221,830,005.80
DEPARTMENT TOTALS	3,981	3,975.00	219,800,508.20	16	16.00	2,029,497.60	3,997	3,991.00	221,830,005.80

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	292	254.00	17,031,452.21	13	13.00	1,673,307.22	305	267.00	18,704,759.43
Agency Total	292	254.00	17,031,452.21	18	18.00	1,893,307.52	310	272.00	18,924,759.73
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,061	1,013.00	55,213,466.88	8	8.00	1,370,994.82	1,069	1,021.00	56,584,461.70
Agency Total	1,061	1,013.00	55,213,466.88	8	8.00	1,370,994.82	1,069	1,021.00	56,584,461.70
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	297.00	15,995,740.80	3	3.00	207,188.80	318	300.00	16,202,929.60
Agency Total	315	297.00	15,995,740.80	3	3.00	207,188.80	318	300.00	16,202,929.60
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	248.00	12,963,042.04	4	4.00	389,667.20	262	252.00	13,352,709.24
Agency Total	258	248.00	12,963,042.04	4	4.00	389,667.20	262	252.00	13,352,709.24
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	186.00	9,070,555.52	1	1.00	82,746.30	191	187.00	9,153,301.82
Agency Total	190	186.00	9,070,555.52	1	1.00	82,746.30	191	187.00	9,153,301.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	446.00	23,471,331.00	5	5.00	533,528.84	473	451.00	24,004,859.84
Agency Total	468	446.00	23,471,331.00	5	5.00	533,528.84	473	451.00	24,004,859.84

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	419.00	22,895,918.24	8	8.00	1,320,425.60	446	427.00	24,216,343.84
Agency Total	438	419.00	22,895,918.24	8	8.00	1,320,425.60	446	427.00	24,216,343.84
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	287.00	14,915,542.20	4	3.00	447,699.20	311	290.00	15,363,241.40
Agency Total	307	287.00	14,915,542.20	4	3.00	447,699.20	311	290.00	15,363,241.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	735.00	44,214,740.96	0	0.00	0.00	785	735.00	44,214,740.96
Agency Total	785	735.00	44,214,740.96	0	0.00	0.00	785	735.00	44,214,740.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	267.00	13,553,945.60	6	5.00	727,621.96	288	272.00	14,281,567.56
Agency Total	282	267.00	13,553,945.60	6	5.00	727,621.96	288	272.00	14,281,567.56
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,673,958.92	0	0.00	0.00	67	64.00	3,673,958.92
Agency Total	67	64.00	3,673,958.92	0	0.00	0.00	67	64.00	3,673,958.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,463	4,216.00	232,999,694.37	52	50.00	6,753,179.94	4,515	4,266.00	239,752,874.31
DEPARTMENT TOTALS	4,463	4,216.00	232,999,694.37	57	55.00	6,973,180.24	4,520	4,271.00	239,972,874.61

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	102.00	7,156,286.80	0	0.00	0.00	115	102.00	7,156,286.80
Agency Total	115	102.00	7,156,286.80	0	0.00	0.00	115	102.00	7,156,286.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,564	1,505.00	108,462,161.34	93	64.05	5,430,881.56	1,657	1,569.05	113,893,042.90
Agency Total	1,564	1,505.00	108,462,161.34	93	64.05	5,430,881.56	1,657	1,569.05	113,893,042.90
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	489.00	21,578,185.20	5	4.00	465,748.40	522	493.00	22,043,933.60
Agency Total	517	489.00	21,578,185.20	5	4.00	465,748.40	522	493.00	22,043,933.60
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.00	9,415,359.72	98	35.00	5,212,768.08	251	182.00	14,628,127.80
Agency Total	153	147.00	9,415,359.72	98	35.00	5,212,768.08	251	182.00	14,628,127.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,473.60	2	2.00	177,008.00	3	3.00	219,481.60
Agency Total	1	1.00	42,473.60	2	2.00	177,008.00	3	3.00	219,481.60
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	445,910.40	1	1.00	124,384.00	9	9.00	570,294.40
Agency Total	8	8.00	445,910.40	1	1.00	124,384.00	9	9.00	570,294.40

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	909,376.00	1	1.00	118,987.96	15	14.00	1,028,363.96
Agency Total	14	13.00	909,376.00	1	1.00	118,987.96	15	14.00	1,028,363.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,372	2,265.00	148,009,753.06	200	107.05	11,529,778.00	2,572	2,372.05	159,539,531.06
DEPARTMENT TOTALS	2,372	2,265.00	148,009,753.06	200	107.05	11,529,778.00	2,572	2,372.05	159,539,531.06

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	618	605.00	32,128,898.88	74	54.00	4,495,374.52	692	659.00	36,624,273.40
Agency Total	618	605.00	32,128,898.88	74	54.00	4,495,374.52	692	659.00	36,624,273.40

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	618	605.00	32,128,898.88	74	54.00	4,495,374.52	692	659.00	36,624,273.40
DEPARTMENT TOTALS	618	605.00	32,128,898.88	74	54.00	4,495,374.52	692	659.00	36,624,273.40

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	131.80	7,492,871.36	13	10.30	1,436,943.56	150	142.10	8,929,814.92
Agency Total	137	131.80	7,492,871.36	13	10.30	1,436,943.56	150	142.10	8,929,814.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	158.00	9,317,029.80	19	12.13	2,279,470.75	186	170.13	11,596,500.55
Agency Total	167	158.00	9,317,029.80	19	12.13	2,279,470.75	186	170.13	11,596,500.55
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	192.00	11,825,798.40	14	10.00	2,197,894.40	206	202.00	14,023,692.80
Agency Total	192	192.00	11,825,798.40	14	10.00	2,197,894.40	206	202.00	14,023,692.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
Agency Total	4	4.00	215,598.50	2	2.00	169,000.00	6	6.00	384,598.50
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	923	911.00	50,984,611.34	6	2.00	397,654.40	929	913.00	51,382,265.74
Agency Total	923	911.00	50,984,611.34	6	2.00	397,654.40	929	913.00	51,382,265.74
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	386.50	31,746,815.36	25	11.00	2,044,540.94	440	397.50	33,791,356.30
Agency Total	415	386.50	31,746,815.36	25	11.00	2,044,540.94	440	397.50	33,791,356.30

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	7,795,860.80	7	6.60	1,303,024.32	137	135.60	9,098,885.12
Agency Total	130	129.00	7,795,860.80	7	6.60	1,303,024.32	137	135.60	9,098,885.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,385,720.60	4	4.00	546,504.40	94	94.00	5,932,225.00
Agency Total	90	90.00	5,385,720.60	4	4.00	546,504.40	94	94.00	5,932,225.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	355.00	20,610,657.60	26	3.00	2,189,283.20	384	358.00	22,799,940.80
Agency Total	358	355.00	20,610,657.60	26	3.00	2,189,283.20	384	358.00	22,799,940.80
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	603,678.40	1	1.00	147,000.10	8	8.00	750,678.50
Agency Total	7	7.00	603,678.40	1	1.00	147,000.10	8	8.00	750,678.50
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	5,624,195.20	6	5.55	1,016,398.24	108	106.55	6,640,593.44
Agency Total	102	101.00	5,624,195.20	6	5.55	1,016,398.24	108	106.55	6,640,593.44
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,259	1,204.00	82,245,445.36	97	10.50	5,791,921.20	1,356	1,214.50	88,037,366.56
Agency Total	1,259	1,204.00	82,245,445.36	97	10.50	5,791,921.20	1,356	1,214.50	88,037,366.56

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,495	1,354.00	70,684,368.56	58	12.50	4,120,950.08	1,553	1,366.50	74,805,318.64
Agency Total	1,495	1,354.00	70,684,368.56	58	12.50	4,120,950.08	1,553	1,366.50	74,805,318.64
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,566	1,519.00	67,284,871.39	13	11.50	1,073,945.60	1,579	1,530.50	68,358,816.99
Agency Total	1,566	1,519.00	67,284,871.39	13	11.50	1,073,945.60	1,579	1,530.50	68,358,816.99
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	76.00	4,405,335.80	5	2.00	369,080.40	88	78.00	4,774,416.20
Agency Total	83	76.00	4,405,335.80	5	2.00	369,080.40	88	78.00	4,774,416.20
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,882,040.80	2	2.00	256,006.40	89	87.00	5,138,047.20
Agency Total	87	85.00	4,882,040.80	2	2.00	256,006.40	89	87.00	5,138,047.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.82	4,653,925.74	12	4.00	915,720.00	93	84.82	5,569,645.74
Agency Total	81	80.82	4,653,925.74	12	4.00	915,720.00	93	84.82	5,569,645.74
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,469,902.40	10	9.80	1,908,935.49	113	112.80	8,378,837.89
Agency Total	103	103.00	6,469,902.40	10	9.80	1,908,935.49	113	112.80	8,378,837.89

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,199	6,887.12	392,228,727.41	320	119.88	28,164,273.48	7,519	7,007.00	420,393,000.89
DEPARTMENT TOTALS	7,199	6,887.12	392,228,727.41	320	119.88	28,164,273.48	7,519	7,007.00	420,393,000.89

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,372	3,275.00	180,668,501.26	67	49.00	5,301,509.98	3,439	3,324.00	185,970,011.24
Agency Total	3,372	3,275.00	180,668,501.26	67	49.00	5,301,509.98	3,439	3,324.00	185,970,011.24

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,372	3,275.00	180,668,501.26	67	49.00	5,301,509.98	3,439	3,324.00	185,970,011.24
DEPARTMENT TOTALS	3,372	3,275.00	180,668,501.26	67	49.00	5,301,509.98	3,439	3,324.00	185,970,011.24

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,905,586.80	8	7.00	853,465.60	35	33.00	2,759,052.40
Agency Total	27	26.00	1,905,586.80	8	7.00	853,465.60	35	33.00	2,759,052.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	159.00	10,713,861.60	1	1.00	129,251.20	169	160.00	10,843,112.80
Agency Total	168	159.00	10,713,861.60	1	1.00	129,251.20	169	160.00	10,843,112.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,244,612.80	1	1.00	119,600.00	49	48.00	3,364,212.80
Agency Total	48	47.00	3,244,612.80	1	1.00	119,600.00	49	48.00	3,364,212.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,970,510.40	1	1.00	119,600.00	43	43.00	3,090,110.40
Agency Total	42	42.00	2,970,510.40	1	1.00	119,600.00	43	43.00	3,090,110.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	274.00	18,834,571.60	11	10.00	1,221,916.80	296	284.00	20,056,488.40
DEPARTMENT TOTALS	285	274.00	18,834,571.60	11	10.00	1,221,916.80	296	284.00	20,056,488.40

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	607.00	37,248,139.76	22	13.00	2,051,140.52	672	620.00	39,299,280.28
Agency Total	650	607.00	37,248,139.76	22	13.00	2,051,140.52	672	620.00	39,299,280.28

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	607.00	37,248,139.76	22	13.00	2,051,140.52	672	620.00	39,299,280.28
DEPARTMENT TOTALS	650	607.00	37,248,139.76	22	13.00	2,051,140.52	672	620.00	39,299,280.28

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	651.00	43,890,934.10	15	10.00	1,332,635.20	686	661.00	45,223,569.30
Agency Total	671	651.00	43,890,934.10	15	10.00	1,332,635.20	686	661.00	45,223,569.30
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	651.00	43,890,934.10	15	10.00	1,332,635.20	686	661.00	45,223,569.30
DEPARTMENT TOTALS	671	651.00	43,890,934.10	15	10.00	1,332,635.20	686	661.00	45,223,569.30

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	793.50	44,006,540.24	9	9.00	1,205,686.04	873	802.50	45,212,226.28
Agency Total	864	793.50	44,006,540.24	9	9.00	1,205,686.04	873	802.50	45,212,226.28

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	793.50	44,006,540.24	9	9.00	1,205,686.04	873	802.50	45,212,226.28
DEPARTMENT TOTALS	864	793.50	44,006,540.24	9	9.00	1,205,686.04	873	802.50	45,212,226.28

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,629,681.60	1	1.00	128,887.20	43	42.00	2,758,568.80
Agency Total	42	41.00	2,629,681.60	1	1.00	128,887.20	43	42.00	2,758,568.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	247.00	17,421,991.60	5	5.00	497,383.64	254	252.00	17,919,375.24
Agency Total	249	247.00	17,421,991.60	5	5.00	497,383.64	254	252.00	17,919,375.24
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	222.00	13,141,040.12	2	2.00	196,245.40	233	224.00	13,337,285.52
Agency Total	231	222.00	13,141,040.12	2	2.00	196,245.40	233	224.00	13,337,285.52
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	210.00	12,759,320.60	2	1.00	220,147.20	215	211.00	12,979,467.80
Agency Total	213	210.00	12,759,320.60	2	1.00	220,147.20	215	211.00	12,979,467.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	720.00	45,952,033.92	10	9.00	1,042,663.44	745	729.00	46,994,697.36
DEPARTMENT TOTALS	735	720.00	45,952,033.92	10	9.00	1,042,663.44	745	729.00	46,994,697.36

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.00	7,324,220.80	33	0.00	477,771.84	132	98.00	7,801,992.64
Agency Total	99	98.00	7,324,220.80	33	0.00	477,771.84	132	98.00	7,801,992.64
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,383,782.40	0	0.00	0.00	20	20.00	1,383,782.40
Agency Total	20	20.00	1,383,782.40	0	0.00	0.00	20	20.00	1,383,782.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,425,404.80	0	0.00	0.00	37	37.00	2,425,404.80
Agency Total	37	37.00	2,425,404.80	0	0.00	0.00	37	37.00	2,425,404.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	255,497.06	3	3.00	255,497.06
Agency Total	0	0.00	0.00	3	3.00	255,497.06	3	3.00	255,497.06
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	803,085.40	13	11.00	803,085.40
Agency Total	0	0.00	0.00	13	11.00	803,085.40	13	11.00	803,085.40
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	11,133,408.00	49	14.00	1,536,354.30	205	169.00	12,669,762.30
DEPARTMENT TOTALS	156	155.00	11,133,408.00	49	14.00	1,536,354.30	205	169.00	12,669,762.30

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	600	598.92	24,276,454.28	2,968	2,794.22	214,828,235.35	3,568	3,393.14	239,104,689.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	600	598.92	24,276,454.28	2,968	2,794.22	214,828,235.35	3,568	3,393.14	239,104,689.63
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,571,356.80	255	183.99	8,933,425.34	301	229.99	10,504,782.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,571,356.80	255	183.99	8,933,425.34	301	229.99	10,504,782.14
0603 - University of New Orleans									
Education Employees	46	43.00	1,871,838.80	544	410.14	28,450,365.06	590	453.14	30,322,203.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	43.00	1,871,838.80	544	410.14	28,450,365.06	590	453.14	30,322,203.86
0604 - LSU-Health Sciences Center NO									
Education Employees	246	246.00	9,083,594.87	785	727.25	76,211,532.47	1,031	973.25	85,295,127.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	246	246.00	9,083,594.87	785	727.25	76,211,532.47	1,031	973.25	85,295,127.34
0605 - LSU-Eunice									
Education Employees	30	30.00	998,878.40	129	112.88	5,341,651.11	159	142.88	6,340,529.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	998,878.40	129	112.88	5,341,651.11	159	142.88	6,340,529.51
0606 - LSU-Shreveport									
Education Employees	56	55.05	1,643,372.64	383	288.65	18,054,245.12	439	343.70	19,697,617.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.05	1,643,372.64	383	288.65	18,054,245.12	439	343.70	19,697,617.76

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	144	142.45	5,673,483.92	306	298.83	24,410,086.43	450	441.28	30,083,570.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	142.45	5,673,483.92	306	298.83	24,410,086.43	450	441.28	30,083,570.35
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.00	1,867,075.60	181	176.87	12,419,257.33	227	221.87	14,286,332.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.00	1,867,075.60	181	176.87	12,419,257.33	227	221.87	14,286,332.93
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	76	76.00	3,193,235.64	407	404.51	34,619,405.17	483	480.51	37,812,640.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	76.00	3,193,235.64	407	404.51	34,619,405.17	483	480.51	37,812,640.81
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,776,008.00	490	281.58	17,738,719.14	541	332.58	19,514,727.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,776,008.00	490	281.58	17,738,719.14	541	332.58	19,514,727.14
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	240	238.00	8,435,340.42	1,111	1,104.50	47,494,059.93	1,351	1,342.50	55,929,400.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	240	238.00	8,435,340.42	1,111	1,104.50	47,494,059.93	1,351	1,342.50	55,929,400.35

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	52	52.00	1,730,630.96	288	276.09	11,158,308.79	340	328.09	12,888,939.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,730,630.96	288	276.09	11,158,308.79	340	328.09	12,888,939.75
0618 - SU Shreveport									
Education Employees	24	23.00	838,499.33	210	194.32	8,347,643.60	234	217.32	9,186,142.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	838,499.33	210	194.32	8,347,643.60	234	217.32	9,186,142.93
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	21.40	2,480,584.08	24	21.40	2,480,584.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	21.40	2,480,584.08	24	21.40	2,480,584.08
0621 - Nicholls State University									
Education Employees	163	163.00	5,080,920.00	395	227.13	12,739,882.89	558	390.13	17,820,802.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	163.00	5,080,920.00	395	227.13	12,739,882.89	558	390.13	17,820,802.89
0623 - Grambling State University									
Education Employees	60	60.00	2,105,785.82	297	295.25	19,099,512.56	357	355.25	21,205,298.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	60.00	2,105,785.82	297	295.25	19,099,512.56	357	355.25	21,205,298.38
0625 - La Tech University									
Education Employees	219	219.00	6,908,553.60	815	494.48	24,854,576.52	1,034	713.48	31,763,130.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	219	219.00	6,908,553.60	815	494.48	24,854,576.52	1,034	713.48	31,763,130.12

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	85	82.50	2,684,687.20	531	387.31	27,350,980.40	616	469.81	30,035,667.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	85	82.50	2,684,687.20	531	387.31	27,350,980.40	616	469.81	30,035,667.60
0629 - University of La-Monroe									
Education Employees	172	172.00	6,005,543.20	524	522.55	36,148,246.35	696	694.55	42,153,789.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	6,005,543.20	524	522.55	36,148,246.35	696	694.55	42,153,789.55
0631 - Northwestern State University									
Education Employees	105	105.00	3,709,230.72	564	547.00	32,657,967.41	669	652.00	36,367,198.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	105	105.00	3,709,230.72	564	547.00	32,657,967.41	669	652.00	36,367,198.13
0634 - Southeastern La University									
Education Employees	286	279.00	9,479,953.60	615	594.47	35,318,977.63	901	873.47	44,798,931.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	286	279.00	9,479,953.60	615	594.47	35,318,977.63	901	873.47	44,798,931.23
0640 - University of La-Lafayette									
Education Employees	414	392.00	14,452,724.00	1,494	1,471.80	105,507,326.66	1,908	1,863.80	119,960,050.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	414	392.00	14,452,724.00	1,494	1,471.80	105,507,326.66	1,908	1,863.80	119,960,050.66
0641 - Delgado Community College									
Education Employees	149	116.00	4,913,584.00	1,080	608.65	35,142,227.41	1,229	724.65	40,055,811.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	116.00	4,913,584.00	1,080	608.65	35,142,227.41	1,229	724.65	40,055,811.41

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	6	4.67	126,205.77	182	106.98	5,469,097.89	188	111.65	5,595,303.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	126,205.77	182	106.98	5,469,097.89	188	111.65	5,595,303.66
0644 - Bossier Community College									
Education Employees	22	21.00	839,092.80	338	276.76	15,059,200.47	360	297.76	15,898,293.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	21.00	839,092.80	338	276.76	15,059,200.47	360	297.76	15,898,293.27
0671 - HED-Board of Regents									
Education Employees	17	17.00	1,179,360.00	219	211.70	15,383,998.76	236	228.70	16,563,358.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	1,179,360.00	219	211.70	15,383,998.76	236	228.70	16,563,358.76
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	310,710.40	222	131.89	7,316,679.56	230	139.89	7,627,389.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	310,710.40	222	131.89	7,316,679.56	230	139.89	7,627,389.96
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	475,592.00	194	189.21	10,156,217.20	207	202.21	10,631,809.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	475,592.00	194	189.21	10,156,217.20	207	202.21	10,631,809.20
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	24,049.59	186	98.39	4,834,946.79	187	99.39	4,858,996.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	24,049.59	186	98.39	4,834,946.79	187	99.39	4,858,996.38

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	16	16.00	602,118.40	287	189.37	12,802,291.05	303	205.37	13,404,409.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	602,118.40	287	189.37	12,802,291.05	303	205.37	13,404,409.45
0789 - Central LA Tech Comm College									
Education Employees	1	1.00	49,015.49	230	161.48	8,755,503.19	231	162.48	8,804,518.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	49,015.49	230	161.48	8,755,503.19	231	162.48	8,804,518.68
N645 - South La Community College-NP									
Education Employees	52	52.00	1,847,018.80	451	317.09	16,297,463.26	503	369.09	18,144,482.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,847,018.80	451	317.09	16,297,463.26	503	369.09	18,144,482.06
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	315,993.60	178	149.01	7,253,727.36	186	157.01	7,569,720.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	315,993.60	178	149.01	7,253,727.36	186	157.01	7,569,720.96
N647 - La Delta Community College-NP									
Education Employees	8	8.00	352,747.20	340	220.60	10,807,683.69	348	228.60	11,160,430.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	352,747.20	340	220.60	10,807,683.69	348	228.60	11,160,430.89
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	158	156.00	14,237,103.73	158	156.00	14,237,103.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	158	156.00	14,237,103.73	158	156.00	14,237,103.73

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,462	3,384.59	124,422,655.85	17,399	14,650.35	969,640,629.70	20,861	18,034.94	1,094,063,285.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,462	3,384.59	124,422,655.85	17,399	14,650.35	969,640,629.70	20,861	18,034.94	1,094,063,285.55

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	47,236.80	50	44.25	4,971,422.67	51	45.25	5,018,659.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	249	247.80	10,926,439.68	116	86.48	7,442,265.22	365	334.28	18,368,704.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	247.80	10,926,439.68	116	86.48	7,442,265.22	365	334.28	18,368,704.90
HEALTH CARE SERVICES TOTALS									
Education Employees	250	248.80	10,973,676.48	166	130.73	12,413,687.89	416	379.53	23,387,364.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	250	248.80	10,973,676.48	166	130.73	12,413,687.89	416	379.53	23,387,364.37

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	429.00	29,770,506.40	38	38.00	4,464,366.40	514	467.00	34,234,872.80
Agency Total	476	429.00	29,770,506.40	38	38.00	4,464,366.40	514	467.00	34,234,872.80
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
Agency Total	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	429.00	29,770,506.40	49	49.00	5,455,611.20	525	478.00	35,226,117.60
DEPARTMENT TOTALS	476	429.00	29,770,506.40	49	49.00	5,455,611.20	525	478.00	35,226,117.60

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	102.00	3,653,803.92	195	179.00	10,735,944.24	303	281.00	14,389,748.16
Agency Total	108	102.00	3,653,803.92	195	179.00	10,735,944.24	303	281.00	14,389,748.16
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	85	77.50	4,622,871.76	96	88.50	5,064,746.96
Agency Total	11	11.00	441,875.20	85	77.50	4,622,871.76	96	88.50	5,064,746.96
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	134,971.20	117	42.00	5,014,748.70	119	44.00	5,149,719.90
Agency Total	2	2.00	134,971.20	117	42.00	5,014,748.70	119	44.00	5,149,719.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.50	2,835,064.18	10	10.00	800,192.12	57	54.50	3,635,256.30
Agency Total	47	44.50	2,835,064.18	10	10.00	800,192.12	57	54.50	3,635,256.30
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	845,870.74	11	11.00	845,870.74
Agency Total	0	0.00	0.00	11	11.00	845,870.74	11	11.00	845,870.74
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	279,609.26	92	74.70	4,998,661.98	98	80.70	5,278,271.24
Agency Total	6	6.00	279,609.26	92	74.70	4,998,661.98	98	80.70	5,278,271.24

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	165.50	7,345,323.76	510	394.20	27,018,289.54	684	559.70	34,363,613.30
DEPARTMENT TOTALS	174	165.50	7,345,323.76	510	394.20	27,018,289.54	684	559.70	34,363,613.30

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,465,296.12	13	13.00	953,242.94	73	72.00	4,418,539.06
Agency Total	60	59.00	3,465,296.12	18	18.00	1,178,243.04	78	77.00	4,643,539.16

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,465,296.12	13	13.00	953,242.94	73	72.00	4,418,539.06
DEPARTMENT TOTALS	60	59.00	3,465,296.12	18	18.00	1,178,243.04	78	77.00	4,643,539.16

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	510.00	27,513,055.96	43	42.00	4,653,553.06	586	552.00	32,166,609.02
Agency Total	543	510.00	27,513,055.96	43	42.00	4,653,553.06	586	552.00	32,166,609.02
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	543	510.00	27,513,055.96	43	42.00	4,653,553.06	586	552.00	32,166,609.02
DEPARTMENT TOTALS	543	510.00	27,513,055.96	43	42.00	4,653,553.06	586	552.00	32,166,609.02

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	466.20	34,675,331.60	473	466.20	34,675,331.60
Agency Total	0	0.00	0.00	473	466.20	34,675,331.60	473	466.20	34,675,331.60
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	473	466.20	34,675,331.60	473	466.20	34,675,331.60
DEPARTMENT TOTALS	0	0.00	0.00	473	466.20	34,675,331.60	473	466.20	34,675,331.60

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	186.00	11,931,905.96	23	22.00	3,071,636.36	219	208.00	15,003,542.32
Agency Total	196	186.00	11,931,905.96	23	22.00	3,071,636.36	219	208.00	15,003,542.32
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	186.00	11,931,905.96	23	22.00	3,071,636.36	219	208.00	15,003,542.32
DEPARTMENT TOTALS	196	186.00	11,931,905.96	23	22.00	3,071,636.36	219	208.00	15,003,542.32

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
Agency Total	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
DEPARTMENT TOTALS	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	284.00	19,555,351.40	23	20.00	1,988,663.56	487	304.00	21,544,014.96
Agency Total	464	284.00	19,555,351.40	23	20.00	1,988,663.56	487	304.00	21,544,014.96

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	284.00	19,555,351.40	23	20.00	1,988,663.56	487	304.00	21,544,014.96
DEPARTMENT TOTALS	464	284.00	19,555,351.40	23	20.00	1,988,663.56	487	304.00	21,544,014.96

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,307,740.80	26	15.00	2,042,457.30	77	60.00	5,350,198.10
Agency Total	51	45.00	3,307,740.80	26	15.00	2,042,457.30	77	60.00	5,350,198.10
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,307,740.80	26	15.00	2,042,457.30	77	60.00	5,350,198.10
DEPARTMENT TOTALS	51	45.00	3,307,740.80	26	15.00	2,042,457.30	77	60.00	5,350,198.10

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,896	1,833.80	134,564,838.72	1,410	1,335.50	75,047,767.04	3,306	3,169.30	209,612,605.76
VETERANS AFFAIRS	758	674.00	30,186,858.26	29	6.00	720,095.75	787	680.00	30,906,954.01
ECONOMIC DEVELOPMENT	58	57.00	4,027,800.66	44	44.00	4,839,783.26	102	101.00	8,867,583.92
CRT	644	485.75	25,641,260.32	35	20.75	2,039,559.60	679	506.50	27,680,819.92
DOTD	3,981	3,975.00	219,800,508.20	16	16.00	2,029,497.60	3,997	3,991.00	221,830,005.80
DPSC - CORRECTIONS	4,463	4,216.00	232,999,694.37	57	55.00	6,973,180.24	4,520	4,271.00	239,972,874.61
DPSC - PUBLIC SAFETY	2,372	2,265.00	148,009,753.06	200	107.05	11,529,778.00	2,572	2,372.05	159,539,531.06
DYS-OFF OF JUV JUST	618	605.00	32,128,898.88	74	54.00	4,495,374.52	692	659.00	36,624,273.40
LDH	7,199	6,887.12	392,228,727.41	320	119.88	28,164,273.48	7,519	7,007.00	420,393,000.89
DCFS	3,372	3,275.00	180,668,501.26	67	49.00	5,301,509.98	3,439	3,324.00	185,970,011.24
DNR	285	274.00	18,834,571.60	11	10.00	1,221,916.80	296	284.00	20,056,488.40
REVENUE	650	607.00	37,248,139.76	22	13.00	2,051,140.52	672	620.00	39,299,280.28
DEQ	671	651.00	43,890,934.10	15	10.00	1,332,635.20	686	661.00	45,223,569.30
LWC	864	793.50	44,006,540.24	9	9.00	1,205,686.04	873	802.50	45,212,226.28
WILDLIFE & FISHERIES	735	720.00	45,952,033.92	10	9.00	1,042,663.44	745	729.00	46,994,697.36
CIVIL SERVICE AGENCIES	156	155.00	11,133,408.00	49	14.00	1,536,354.30	205	169.00	12,669,762.30
HIGHER EDUCATION	3,462	3,384.59	124,422,655.85	17,399	14,650.35	969,640,629.70	20,861	18,034.94	1,094,063,285.55
HEALTH CARE SERVICES	250	248.80	10,973,676.48	166	130.73	12,413,687.89	416	379.53	23,387,364.37
EDUCATION	476	429.00	29,770,506.40	49	49.00	5,455,611.20	525	478.00	35,226,117.60
EDUCATION - OTHER	174	165.50	7,345,323.76	510	394.20	27,018,289.54	684	559.70	34,363,613.30
PUBLIC SERVICE COMM	60	59.00	3,465,296.12	18	18.00	1,178,243.04	78	77.00	4,643,539.16
AGRICULTURE	543	510.00	27,513,055.96	43	42.00	4,653,553.06	586	552.00	32,166,609.02
JUSTICE	0	0.00	0.00	473	466.20	34,675,331.60	473	466.20	34,675,331.60
INSURANCE	196	186.00	11,931,905.96	23	22.00	3,071,636.36	219	208.00	15,003,542.32
LIEUTENANT GOVERNOR	3	3.00	190,944.00	16	16.00	1,335,195.16	19	19.00	1,526,139.16
SECRETARY OF STATE	464	284.00	19,555,351.40	23	20.00	1,988,663.56	487	304.00	21,544,014.96
TREASURY	51	45.00	3,307,740.80	26	15.00	2,042,457.30	77	60.00	5,350,198.10
TOTALS	34,401	32,789.06	1,839,798,925.49	21,114	17,695.66	1,213,004,514.18	55,515	50,484.72	3,052,803,439.67

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/29/2022

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,712	3,633.39	135,396,332.33	17,565	14,781.08	982,054,317.59	21,277	18,414.47	1,117,450,649.92
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,689	29,155.67	1,704,402,593.16	3,539	2,904.58	230,505,196.19	34,228	32,060.25	1,934,907,789.35
TOTALS	34,401	32,789.06	1,839,798,925.49	21,114	17,695.66	1,213,004,514.18	55,515	50,484.72	3,052,803,439.67
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,401	32,789.06	1,839,798,925.49	21,104	17,685.66	1,212,559,513.78	55,505	50,474.72	3,052,358,439.27
Employees with In-State Resident	31,963		1,738,509,722.07	14,147		819,433,139.18	46,110		2,557,942,861.25
Employees with Out-of State Resident	955		44,159,085.36	571		23,017,388.17	1,526		67,176,473.53
Employees with Unknown Resident	1,483		57,130,118.06	6,396		370,553,986.83	7,879		427,684,104.89