



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 7/1/2022

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/1/2022

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	72.00	5,707,820.64	93	72.00	5,707,820.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>93</b>	<b>72.00</b>	<b>5,707,820.64</b>	<b>93</b>	<b>72.00</b>	<b>5,707,820.64</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>859,424.02</b>	<b>2</b>	<b>2.00</b>	<b>264,180.80</b>	<b>14</b>	<b>14.00</b>	<b>1,123,604.82</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
<b>Agency Total</b>	<b>44</b>	<b>42.00</b>	<b>2,516,463.82</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>45</b>	<b>43.00</b>	<b>2,625,463.88</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,897,646.40	1	1.00	118,976.00	30	29.00	2,016,622.40
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,897,646.40</b>	<b>1</b>	<b>1.00</b>	<b>118,976.00</b>	<b>30</b>	<b>29.00</b>	<b>2,016,622.40</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	360.00	25,448,511.40	108	105.00	8,837,878.92	491	465.00	34,286,390.32
<b>Agency Total</b>	<b>383</b>	<b>360.00</b>	<b>25,448,511.40</b>	<b>108</b>	<b>105.00</b>	<b>8,837,878.92</b>	<b>491</b>	<b>465.00</b>	<b>34,286,390.32</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	13,564,124.86	12	5.00	933,792.08	176	168.00	14,497,916.94
<b>Agency Total</b>	<b>164</b>	<b>163.00</b>	<b>13,564,124.86</b>	<b>12</b>	<b>5.00</b>	<b>933,792.08</b>	<b>176</b>	<b>168.00</b>	<b>14,497,916.94</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	229.00	14,156,641.98	229	229.00	14,156,641.98
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>229</b>	<b>229.00</b>	<b>14,156,641.98</b>	<b>229</b>	<b>229.00</b>	<b>14,156,641.98</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	851	830.00	37,239,192.84	852	831.00	37,285,452.04
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,259.20</b>	<b>851</b>	<b>830.00</b>	<b>37,239,192.84</b>	<b>852</b>	<b>831.00</b>	<b>37,285,452.04</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	472,052.88	6	6.00	722,664.54	14	14.00	1,194,717.42
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>472,052.88</b>	<b>6</b>	<b>6.00</b>	<b>722,664.54</b>	<b>14</b>	<b>14.00</b>	<b>1,194,717.42</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,423,321.42	2	2.00	199,139.20	40	40.00	2,622,460.62
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,423,321.42</b>	<b>2</b>	<b>2.00</b>	<b>199,139.20</b>	<b>40</b>	<b>40.00</b>	<b>2,622,460.62</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	3,829,582.90	2	1.00	202,592.00	71	67.00	4,032,174.90
<b>Agency Total</b>	<b>69</b>	<b>66.00</b>	<b>3,829,582.90</b>	<b>2</b>	<b>1.00</b>	<b>202,592.00</b>	<b>71</b>	<b>67.00</b>	<b>4,032,174.90</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	856,460.80	77	61.00	3,357,358.16	91	75.00	4,213,818.96
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>856,460.80</b>	<b>77</b>	<b>61.00</b>	<b>3,357,358.16</b>	<b>91</b>	<b>75.00</b>	<b>4,213,818.96</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	5,941,509.60	1	1.00	156,832.00	85	81.80	6,098,341.60
<b>Agency Total</b>	<b>84</b>	<b>80.80</b>	<b>5,941,509.60</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>85</b>	<b>81.80</b>	<b>6,098,341.60</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	2,860,728.00	2	2.00	286,000.00	53	47.00	3,146,728.00
<b>Agency Total</b>	<b>51</b>	<b>45.00</b>	<b>2,860,728.00</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>53</b>	<b>47.00</b>	<b>3,146,728.00</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,672,170.80	0	0.00	0.00	36	36.00	2,672,170.80
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>2,672,170.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,672,170.80</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,256,595.60	0	0.00	0.00	32	32.00	1,256,595.60
<b>Agency Total</b>	<b>32</b>	<b>32.00</b>	<b>1,256,595.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>32.00</b>	<b>1,256,595.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>309,670.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>309,670.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	771.00	57,181,132.06	2	1.50	224,369.60	797	772.50	57,405,501.66
<b>Agency Total</b>	<b>795</b>	<b>771.00</b>	<b>57,181,132.06</b>	<b>2</b>	<b>1.50</b>	<b>224,369.60</b>	<b>797</b>	<b>772.50</b>	<b>57,405,501.66</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,891,908.80	1	1.00	140,608.00	50	50.00	4,032,516.80
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>3,891,908.80</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>50</b>	<b>50.00</b>	<b>4,032,516.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,905,224.00	0	0.00	0.00	90	89.00	5,905,224.00
<b>Agency Total</b>	<b>90</b>	<b>89.00</b>	<b>5,905,224.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>89.00</b>	<b>5,905,224.00</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,907	1,842.80	132,122,732.56	1,390	1,320.50	72,657,046.82	3,297	3,163.30	204,779,779.38
<b>DEPARTMENT TOTALS</b>	<b>1,907</b>	<b>1,842.80</b>	<b>132,122,732.56</b>	<b>1,390</b>	<b>1,320.50</b>	<b>72,657,046.82</b>	<b>3,297</b>	<b>3,163.30</b>	<b>204,779,779.38</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	110.00	5,126,550.00	29	6.00	695,463.87	144	116.00	5,822,013.87
<b>Agency Total</b>	<b>115</b>	<b>110.00</b>	<b>5,126,550.00</b>	<b>29</b>	<b>6.00</b>	<b>695,463.87</b>	<b>144</b>	<b>116.00</b>	<b>5,822,013.87</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	94.00	4,192,427.20	0	0.00	0.00	111	94.00	4,192,427.20
<b>Agency Total</b>	<b>111</b>	<b>94.00</b>	<b>4,192,427.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>111</b>	<b>94.00</b>	<b>4,192,427.20</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	130.50	5,457,400.00	0	0.00	0.00	149	130.50	5,457,400.00
<b>Agency Total</b>	<b>149</b>	<b>130.50</b>	<b>5,457,400.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>130.50</b>	<b>5,457,400.00</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	127.00	5,238,355.46	0	0.00	0.00	141	127.00	5,238,355.46
<b>Agency Total</b>	<b>141</b>	<b>127.00</b>	<b>5,238,355.46</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>141</b>	<b>127.00</b>	<b>5,238,355.46</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	107.00	4,632,659.20	0	0.00	0.00	125	107.00	4,632,659.20
<b>Agency Total</b>	<b>125</b>	<b>107.00</b>	<b>4,632,659.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>125</b>	<b>107.00</b>	<b>4,632,659.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	4,856,160.40	0	0.00	0.00	116	108.00	4,856,160.40
<b>Agency Total</b>	<b>116</b>	<b>108.00</b>	<b>4,856,160.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>116</b>	<b>108.00</b>	<b>4,856,160.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/1/2022

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	757	676.50	29,503,552.26	29	6.00	695,463.87	786	682.50	30,199,016.13
<b>DEPARTMENT TOTALS</b>	<b>757</b>	<b>676.50</b>	<b>29,503,552.26</b>	<b>29</b>	<b>6.00</b>	<b>695,463.87</b>	<b>786</b>	<b>682.50</b>	<b>30,199,016.13</b>



**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,640,756.00	11	11.00	1,498,803.80	33	32.00	3,139,559.80
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,640,756.00</b>	<b>11</b>	<b>11.00</b>	<b>1,498,803.80</b>	<b>33</b>	<b>32.00</b>	<b>3,139,559.80</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,251,700.88	34	34.00	3,473,641.60	69	69.00	5,725,342.48
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>2,251,700.88</b>	<b>34</b>	<b>34.00</b>	<b>3,473,641.60</b>	<b>69</b>	<b>69.00</b>	<b>5,725,342.48</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,892,456.88	45	45.00	4,972,445.40	102	101.00	8,864,902.28
<b>DEPARTMENT TOTALS</b>	<b>57</b>	<b>56.00</b>	<b>3,892,456.88</b>	<b>45</b>	<b>45.00</b>	<b>4,972,445.40</b>	<b>102</b>	<b>101.00</b>	<b>8,864,902.28</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.75	2,611,560.64	4	4.00	382,109.00	45	40.75	2,993,669.64
<b>Agency Total</b>	<b>41</b>	<b>36.75</b>	<b>2,611,560.64</b>	<b>4</b>	<b>4.00</b>	<b>382,109.00</b>	<b>45</b>	<b>40.75</b>	<b>2,993,669.64</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,190,541.60	1	1.00	126,443.20	44	43.00	2,316,984.80
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>2,190,541.60</b>	<b>1</b>	<b>1.00</b>	<b>126,443.20</b>	<b>44</b>	<b>43.00</b>	<b>2,316,984.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	61.00	3,444,983.62	1	1.00	113,588.80	83	62.00	3,558,572.42
<b>Agency Total</b>	<b>82</b>	<b>61.00</b>	<b>3,444,983.62</b>	<b>1</b>	<b>1.00</b>	<b>113,588.80</b>	<b>83</b>	<b>62.00</b>	<b>3,558,572.42</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	254.00	11,521,664.44	20	6.00	543,816.00	353	260.00	12,065,480.44
<b>Agency Total</b>	<b>333</b>	<b>254.00</b>	<b>11,521,664.44</b>	<b>20</b>	<b>6.00</b>	<b>543,816.00</b>	<b>353</b>	<b>260.00</b>	<b>12,065,480.44</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,921,067.20	6	6.00	493,035.40	39	36.00	2,414,102.60
<b>Agency Total</b>	<b>33</b>	<b>30.00</b>	<b>1,921,067.20</b>	<b>6</b>	<b>6.00</b>	<b>493,035.40</b>	<b>39</b>	<b>36.00</b>	<b>2,414,102.60</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	63.00	3,189,851.60	2	2.00	227,281.60	103	65.00	3,417,133.20
<b>Agency Total</b>	<b>101</b>	<b>63.00</b>	<b>3,189,851.60</b>	<b>2</b>	<b>2.00</b>	<b>227,281.60</b>	<b>103</b>	<b>65.00</b>	<b>3,417,133.20</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	633	486.75	24,879,669.10	34	20.00	1,886,274.00	667	506.75	26,765,943.10
<b>DEPARTMENT TOTALS</b>	<b>633</b>	<b>486.75</b>	<b>24,879,669.10</b>	<b>34</b>	<b>20.00</b>	<b>1,886,274.00</b>	<b>667</b>	<b>506.75</b>	<b>26,765,943.10</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	11,906,039.60	7	7.00	987,188.80	184	183.00	12,893,228.40
<b>Agency Total</b>	<b>177</b>	<b>176.00</b>	<b>11,906,039.60</b>	<b>7</b>	<b>7.00</b>	<b>987,188.80</b>	<b>184</b>	<b>183.00</b>	<b>12,893,228.40</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,800	3,796.00	202,233,547.88	9	9.00	930,425.60	3,809	3,805.00	203,163,973.48
<b>Agency Total</b>	<b>3,800</b>	<b>3,796.00</b>	<b>202,233,547.88</b>	<b>9</b>	<b>9.00</b>	<b>930,425.60</b>	<b>3,809</b>	<b>3,805.00</b>	<b>203,163,973.48</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,977	3,972.00	214,139,587.48	16	16.00	1,917,614.40	3,993	3,988.00	216,057,201.88
<b>DEPARTMENT TOTALS</b>	<b>3,977</b>	<b>3,972.00</b>	<b>214,139,587.48</b>	<b>16</b>	<b>16.00</b>	<b>1,917,614.40</b>	<b>3,993</b>	<b>3,988.00</b>	<b>216,057,201.88</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	289	251.00	16,361,701.13	13	13.00	1,642,785.82	302	264.00	18,004,486.95
<b>Agency Total</b>	<b>289</b>	<b>251.00</b>	<b>16,361,701.13</b>	<b>18</b>	<b>18.00</b>	<b>1,862,786.12</b>	<b>307</b>	<b>269.00</b>	<b>18,224,487.25</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,057	1,008.00	51,634,165.96	7	7.00	1,237,470.78	1,064	1,015.00	52,871,636.74
<b>Agency Total</b>	<b>1,057</b>	<b>1,008.00</b>	<b>51,634,165.96</b>	<b>7</b>	<b>7.00</b>	<b>1,237,470.78</b>	<b>1,064</b>	<b>1,015.00</b>	<b>52,871,636.74</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	295.00	14,721,220.80	3	3.00	201,150.30	314	298.00	14,922,371.10
<b>Agency Total</b>	<b>311</b>	<b>295.00</b>	<b>14,721,220.80</b>	<b>3</b>	<b>3.00</b>	<b>201,150.30</b>	<b>314</b>	<b>298.00</b>	<b>14,922,371.10</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	236.00	11,582,240.54	4	4.00	378,344.72	249	240.00	11,960,585.26
<b>Agency Total</b>	<b>245</b>	<b>236.00</b>	<b>11,582,240.54</b>	<b>4</b>	<b>4.00</b>	<b>378,344.72</b>	<b>249</b>	<b>240.00</b>	<b>11,960,585.26</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	177.00	7,864,875.72	1	1.00	77,746.50	182	178.00	7,942,622.22
<b>Agency Total</b>	<b>181</b>	<b>177.00</b>	<b>7,864,875.72</b>	<b>1</b>	<b>1.00</b>	<b>77,746.50</b>	<b>182</b>	<b>178.00</b>	<b>7,942,622.22</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	423.00	21,934,036.80	5	5.00	519,751.70	449	428.00	22,453,788.50
<b>Agency Total</b>	<b>444</b>	<b>423.00</b>	<b>21,934,036.80</b>	<b>5</b>	<b>5.00</b>	<b>519,751.70</b>	<b>449</b>	<b>428.00</b>	<b>22,453,788.50</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	420.00	22,451,232.96	8	8.00	1,281,948.20	446	428.00	23,733,181.16
<b>Agency Total</b>	<b>438</b>	<b>420.00</b>	<b>22,451,232.96</b>	<b>8</b>	<b>8.00</b>	<b>1,281,948.20</b>	<b>446</b>	<b>428.00</b>	<b>23,733,181.16</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	288.00	14,076,368.80	4	4.00	531,065.60	311	292.00	14,607,434.40
<b>Agency Total</b>	<b>307</b>	<b>288.00</b>	<b>14,076,368.80</b>	<b>4</b>	<b>4.00</b>	<b>531,065.60</b>	<b>311</b>	<b>292.00</b>	<b>14,607,434.40</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	742.00	42,900,343.20	0	0.00	0.00	789	742.00	42,900,343.20
<b>Agency Total</b>	<b>789</b>	<b>742.00</b>	<b>42,900,343.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>789</b>	<b>742.00</b>	<b>42,900,343.20</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	266.00	13,257,574.72	5	4.00	652,583.36	287	270.00	13,910,158.08
<b>Agency Total</b>	<b>282</b>	<b>266.00</b>	<b>13,257,574.72</b>	<b>5</b>	<b>4.00</b>	<b>652,583.36</b>	<b>287</b>	<b>270.00</b>	<b>13,910,158.08</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,588,990.92	0	0.00	0.00	68	65.00	3,588,990.92
<b>Agency Total</b>	<b>68</b>	<b>65.00</b>	<b>3,588,990.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>65.00</b>	<b>3,588,990.92</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,411	4,171.00	220,372,751.55	50	49.00	6,522,846.98	4,461	4,220.00	226,895,598.53
<b>DEPARTMENT TOTALS</b>	<b>4,411</b>	<b>4,171.00</b>	<b>220,372,751.55</b>	<b>55</b>	<b>54.00</b>	<b>6,742,847.28</b>	<b>4,466</b>	<b>4,225.00</b>	<b>227,115,598.83</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	102.00	7,009,756.78	0	0.00	0.00	115	102.00	7,009,756.78
<b>Agency Total</b>	<b>115</b>	<b>102.00</b>	<b>7,009,756.78</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>115</b>	<b>102.00</b>	<b>7,009,756.78</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,580	1,521.00	109,259,055.36	94	65.05	5,592,503.28	1,674	1,586.05	114,851,558.64
<b>Agency Total</b>	<b>1,580</b>	<b>1,521.00</b>	<b>109,259,055.36</b>	<b>94</b>	<b>65.05</b>	<b>5,592,503.28</b>	<b>1,674</b>	<b>1,586.05</b>	<b>114,851,558.64</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	500.00	21,527,818.00	5	4.00	465,748.40	533	504.00	21,993,566.40
<b>Agency Total</b>	<b>528</b>	<b>500.00</b>	<b>21,527,818.00</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>533</b>	<b>504.00</b>	<b>21,993,566.40</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	145.00	9,150,507.08	98	36.00	5,276,457.68	250	181.00	14,426,964.76
<b>Agency Total</b>	<b>152</b>	<b>145.00</b>	<b>9,150,507.08</b>	<b>98</b>	<b>36.00</b>	<b>5,276,457.68</b>	<b>250</b>	<b>181.00</b>	<b>14,426,964.76</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	41,641.60	2	2.00	177,008.00	3	3.00	218,649.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>41,641.60</b>	<b>2</b>	<b>2.00</b>	<b>177,008.00</b>	<b>3</b>	<b>3.00</b>	<b>218,649.60</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>437,174.40</b>	<b>1</b>	<b>1.00</b>	<b>124,384.00</b>	<b>9</b>	<b>9.00</b>	<b>561,558.40</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	891,009.60	1	1.00	118,987.96	15	14.00	1,009,997.56
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>891,009.60</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>15</b>	<b>14.00</b>	<b>1,009,997.56</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,398	2,290.00	148,316,962.82	201	109.05	11,755,089.32	2,599	2,399.05	160,072,052.14
<b>DEPARTMENT TOTALS</b>	<b>2,398</b>	<b>2,290.00</b>	<b>148,316,962.82</b>	<b>201</b>	<b>109.05</b>	<b>11,755,089.32</b>	<b>2,599</b>	<b>2,399.05</b>	<b>160,072,052.14</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	603.00	31,337,096.96	73	54.00	4,452,161.74	689	657.00	35,789,258.70
<b>Agency Total</b>	<b>616</b>	<b>603.00</b>	<b>31,337,096.96</b>	<b>73</b>	<b>54.00</b>	<b>4,452,161.74</b>	<b>689</b>	<b>657.00</b>	<b>35,789,258.70</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	603.00	31,337,096.96	73	54.00	4,452,161.74	689	657.00	35,789,258.70
<b>DEPARTMENT TOTALS</b>	<b>616</b>	<b>603.00</b>	<b>31,337,096.96</b>	<b>73</b>	<b>54.00</b>	<b>4,452,161.74</b>	<b>689</b>	<b>657.00</b>	<b>35,789,258.70</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.80	7,192,727.36	14	11.20	1,688,484.20	149	141.00	8,881,211.56
<b>Agency Total</b>	<b>135</b>	<b>129.80</b>	<b>7,192,727.36</b>	<b>14</b>	<b>11.20</b>	<b>1,688,484.20</b>	<b>149</b>	<b>141.00</b>	<b>8,881,211.56</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	158.00	9,107,303.40	20	12.13	2,381,806.75	187	170.13	11,489,110.15
<b>Agency Total</b>	<b>167</b>	<b>158.00</b>	<b>9,107,303.40</b>	<b>20</b>	<b>12.13</b>	<b>2,381,806.75</b>	<b>187</b>	<b>170.13</b>	<b>11,489,110.15</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	193.00	11,551,852.00	15	10.00	2,187,452.80	208	203.00	13,739,304.80
<b>Agency Total</b>	<b>193</b>	<b>193.00</b>	<b>11,551,852.00</b>	<b>15</b>	<b>10.00</b>	<b>2,187,452.80</b>	<b>208</b>	<b>203.00</b>	<b>13,739,304.80</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>238,097.60</b>	<b>2</b>	<b>2.00</b>	<b>169,000.00</b>	<b>6</b>	<b>6.00</b>	<b>407,097.60</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	925	914.00	49,425,021.62	7	3.00	562,160.04	932	917.00	49,987,181.66
<b>Agency Total</b>	<b>925</b>	<b>914.00</b>	<b>49,425,021.62</b>	<b>7</b>	<b>3.00</b>	<b>562,160.04</b>	<b>932</b>	<b>917.00</b>	<b>49,987,181.66</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	381.50	30,157,530.52	29	11.00	2,085,725.20	439	392.50	32,243,255.72
<b>Agency Total</b>	<b>410</b>	<b>381.50</b>	<b>30,157,530.52</b>	<b>29</b>	<b>11.00</b>	<b>2,085,725.20</b>	<b>439</b>	<b>392.50</b>	<b>32,243,255.72</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	7,679,817.60	7	6.60	1,261,220.48	137	135.60	8,941,038.08
<b>Agency Total</b>	<b>130</b>	<b>129.00</b>	<b>7,679,817.60</b>	<b>7</b>	<b>6.60</b>	<b>1,261,220.48</b>	<b>137</b>	<b>135.60</b>	<b>8,941,038.08</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,094,844.30	4	4.00	546,504.40	92	92.00	5,641,348.70
<b>Agency Total</b>	<b>88</b>	<b>88.00</b>	<b>5,094,844.30</b>	<b>4</b>	<b>4.00</b>	<b>546,504.40</b>	<b>92</b>	<b>92.00</b>	<b>5,641,348.70</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	352.00	20,085,759.20	25	3.00	2,106,171.08	380	355.00	22,191,930.28
<b>Agency Total</b>	<b>355</b>	<b>352.00</b>	<b>20,085,759.20</b>	<b>25</b>	<b>3.00</b>	<b>2,106,171.08</b>	<b>380</b>	<b>355.00</b>	<b>22,191,930.28</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>583,918.40</b>	<b>1</b>	<b>1.00</b>	<b>147,000.10</b>	<b>8</b>	<b>8.00</b>	<b>730,918.50</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,545,675.20	6	5.55	1,016,398.24	109	107.55	6,562,073.44
<b>Agency Total</b>	<b>103</b>	<b>102.00</b>	<b>5,545,675.20</b>	<b>6</b>	<b>5.55</b>	<b>1,016,398.24</b>	<b>109</b>	<b>107.55</b>	<b>6,562,073.44</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,259	1,205.00	80,535,734.76	104	11.50	5,996,934.84	1,363	1,216.50	86,532,669.60
<b>Agency Total</b>	<b>1,259</b>	<b>1,205.00</b>	<b>80,535,734.76</b>	<b>104</b>	<b>11.50</b>	<b>5,996,934.84</b>	<b>1,363</b>	<b>1,216.50</b>	<b>86,532,669.60</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,477	1,330.00	68,470,339.34	59	13.50	4,115,966.92	1,536	1,343.50	72,586,306.26
<b>Agency Total</b>	<b>1,477</b>	<b>1,330.00</b>	<b>68,470,339.34</b>	<b>59</b>	<b>13.50</b>	<b>4,115,966.92</b>	<b>1,536</b>	<b>1,343.50</b>	<b>72,586,306.26</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,551	1,505.00	65,560,465.62	13	11.50	1,034,909.20	1,564	1,516.50	66,595,374.82
<b>Agency Total</b>	<b>1,551</b>	<b>1,505.00</b>	<b>65,560,465.62</b>	<b>13</b>	<b>11.50</b>	<b>1,034,909.20</b>	<b>1,564</b>	<b>1,516.50</b>	<b>66,595,374.82</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	76.00	4,283,791.00	5	2.00	350,258.48	88	78.00	4,634,049.48
<b>Agency Total</b>	<b>83</b>	<b>76.00</b>	<b>4,283,791.00</b>	<b>5</b>	<b>2.00</b>	<b>350,258.48</b>	<b>88</b>	<b>78.00</b>	<b>4,634,049.48</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	4,797,769.60	2	2.00	250,016.00	90	87.00	5,047,785.60
<b>Agency Total</b>	<b>88</b>	<b>85.00</b>	<b>4,797,769.60</b>	<b>2</b>	<b>2.00</b>	<b>250,016.00</b>	<b>90</b>	<b>87.00</b>	<b>5,047,785.60</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.82	4,598,097.71	13	4.00	934,648.00	95	85.82	5,532,745.71
<b>Agency Total</b>	<b>82</b>	<b>81.82</b>	<b>4,598,097.71</b>	<b>13</b>	<b>4.00</b>	<b>934,648.00</b>	<b>95</b>	<b>85.82</b>	<b>5,532,745.71</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,289,545.60	10	9.80	1,908,935.49	113	112.80	8,198,481.09
<b>Agency Total</b>	<b>103</b>	<b>103.00</b>	<b>6,289,545.60</b>	<b>10</b>	<b>9.80</b>	<b>1,908,935.49</b>	<b>113</b>	<b>112.80</b>	<b>8,198,481.09</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,160	6,844.12	381,198,290.83	336	123.78	28,743,592.22	7,496	6,967.90	409,941,883.05
<b>DEPARTMENT TOTALS</b>	<b>7,160</b>	<b>6,844.12</b>	<b>381,198,290.83</b>	<b>336</b>	<b>123.78</b>	<b>28,743,592.22</b>	<b>7,496</b>	<b>6,967.90</b>	<b>409,941,883.05</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,360	3,263.00	170,044,242.42	70	51.00	5,475,938.78	3,430	3,314.00	175,520,181.20
<b>Agency Total</b>	<b>3,360</b>	<b>3,263.00</b>	<b>170,044,242.42</b>	<b>70</b>	<b>51.00</b>	<b>5,475,938.78</b>	<b>3,430</b>	<b>3,314.00</b>	<b>175,520,181.20</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,360	3,263.00	170,044,242.42	70	51.00	5,475,938.78	3,430	3,314.00	175,520,181.20
<b>DEPARTMENT TOTALS</b>	<b>3,360</b>	<b>3,263.00</b>	<b>170,044,242.42</b>	<b>70</b>	<b>51.00</b>	<b>5,475,938.78</b>	<b>3,430</b>	<b>3,314.00</b>	<b>175,520,181.20</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	26.00	1,833,962.00	8	7.00	843,245.78	36	33.00	2,677,207.78
<b>Agency Total</b>	<b>28</b>	<b>26.00</b>	<b>1,833,962.00</b>	<b>8</b>	<b>7.00</b>	<b>843,245.78</b>	<b>36</b>	<b>33.00</b>	<b>2,677,207.78</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	158.00	10,329,155.20	1	1.00	124,276.10	168	159.00	10,453,431.30
<b>Agency Total</b>	<b>167</b>	<b>158.00</b>	<b>10,329,155.20</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>168</b>	<b>159.00</b>	<b>10,453,431.30</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,156,337.60	1	1.00	115,000.08	49	48.00	3,271,337.68
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>3,156,337.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>49</b>	<b>48.00</b>	<b>3,271,337.68</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,823,579.20	1	1.00	115,000.08	42	42.00	2,938,579.28
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,823,579.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>42</b>	<b>42.00</b>	<b>2,938,579.28</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	272.00	18,143,034.00	11	10.00	1,197,522.04	295	282.00	19,340,556.04
<b>DEPARTMENT TOTALS</b>	<b>284</b>	<b>272.00</b>	<b>18,143,034.00</b>	<b>11</b>	<b>10.00</b>	<b>1,197,522.04</b>	<b>295</b>	<b>282.00</b>	<b>19,340,556.04</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	608.00	36,137,343.84	27	13.00	2,113,685.86	673	621.00	38,251,029.70
<b>Agency Total</b>	<b>646</b>	<b>608.00</b>	<b>36,137,343.84</b>	<b>27</b>	<b>13.00</b>	<b>2,113,685.86</b>	<b>673</b>	<b>621.00</b>	<b>38,251,029.70</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	608.00	36,137,343.84	27	13.00	2,113,685.86	673	621.00	38,251,029.70
<b>DEPARTMENT TOTALS</b>	<b>646</b>	<b>608.00</b>	<b>36,137,343.84</b>	<b>27</b>	<b>13.00</b>	<b>2,113,685.86</b>	<b>673</b>	<b>621.00</b>	<b>38,251,029.70</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	659.00	43,295,027.36	14	10.00	1,295,632.00	693	669.00	44,590,659.36
<b>Agency Total</b>	<b>679</b>	<b>659.00</b>	<b>43,295,027.36</b>	<b>14</b>	<b>10.00</b>	<b>1,295,632.00</b>	<b>693</b>	<b>669.00</b>	<b>44,590,659.36</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	659.00	43,295,027.36	14	10.00	1,295,632.00	693	669.00	44,590,659.36
<b>DEPARTMENT TOTALS</b>	<b>679</b>	<b>659.00</b>	<b>43,295,027.36</b>	<b>14</b>	<b>10.00</b>	<b>1,295,632.00</b>	<b>693</b>	<b>669.00</b>	<b>44,590,659.36</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	811.50	43,630,650.96	9	9.00	1,173,467.62	895	820.50	44,804,118.58
<b>Agency Total</b>	<b>886</b>	<b>811.50</b>	<b>43,630,650.96</b>	<b>9</b>	<b>9.00</b>	<b>1,173,467.62</b>	<b>895</b>	<b>820.50</b>	<b>44,804,118.58</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	811.50	43,630,650.96	9	9.00	1,173,467.62	895	820.50	44,804,118.58
<b>DEPARTMENT TOTALS</b>	<b>886</b>	<b>811.50</b>	<b>43,630,650.96</b>	<b>9</b>	<b>9.00</b>	<b>1,173,467.62</b>	<b>895</b>	<b>820.50</b>	<b>44,804,118.58</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,602,574.00	1	1.00	128,887.20	44	43.00	2,731,461.20
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>2,602,574.00</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>44</b>	<b>43.00</b>	<b>2,731,461.20</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	17,087,018.00	5	5.00	497,383.64	255	253.00	17,584,401.64
<b>Agency Total</b>	<b>250</b>	<b>248.00</b>	<b>17,087,018.00</b>	<b>5</b>	<b>5.00</b>	<b>497,383.64</b>	<b>255</b>	<b>253.00</b>	<b>17,584,401.64</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	221.00	12,796,531.80	2	2.00	196,245.40	232	223.00	12,992,777.20
<b>Agency Total</b>	<b>230</b>	<b>221.00</b>	<b>12,796,531.80</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>232</b>	<b>223.00</b>	<b>12,992,777.20</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	209.00	12,362,187.24	2	1.00	220,147.20	214	210.00	12,582,334.44
<b>Agency Total</b>	<b>212</b>	<b>209.00</b>	<b>12,362,187.24</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>214</b>	<b>210.00</b>	<b>12,582,334.44</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	720.00	44,848,311.04	10	9.00	1,042,663.44	745	729.00	45,890,974.48
<b>DEPARTMENT TOTALS</b>	<b>735</b>	<b>720.00</b>	<b>44,848,311.04</b>	<b>10</b>	<b>9.00</b>	<b>1,042,663.44</b>	<b>745</b>	<b>729.00</b>	<b>45,890,974.48</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.00	7,120,193.60	33	0.00	477,771.84	132	98.00	7,597,965.44
<b>Agency Total</b>	<b>99</b>	<b>98.00</b>	<b>7,120,193.60</b>	<b>33</b>	<b>0.00</b>	<b>477,771.84</b>	<b>132</b>	<b>98.00</b>	<b>7,597,965.44</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,348,443.20	0	0.00	0.00	20	20.00	1,348,443.20
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>1,348,443.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>1,348,443.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,361,860.80	0	0.00	0.00	37	37.00	2,361,860.80
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,361,860.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>2,361,860.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>250,044.60</b>	<b>3</b>	<b>3.00</b>	<b>250,044.60</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	770,085.42	13	11.00	770,085.42
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.00</b>	<b>770,085.42</b>	<b>13</b>	<b>11.00</b>	<b>770,085.42</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	10,830,497.60	49	14.00	1,497,901.86	205	169.00	12,328,399.46
<b>DEPARTMENT TOTALS</b>	<b>156</b>	<b>155.00</b>	<b>10,830,497.60</b>	<b>49</b>	<b>14.00</b>	<b>1,497,901.86</b>	<b>205</b>	<b>169.00</b>	<b>12,328,399.46</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	594	592.92	23,700,330.16	2,960	2,781.46	209,193,913.59	3,554	3,374.38	232,894,243.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>594</b>	<b>592.92</b>	<b>23,700,330.16</b>	<b>2,960</b>	<b>2,781.46</b>	<b>209,193,913.59</b>	<b>3,554</b>	<b>3,374.38</b>	<b>232,894,243.75</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,590,763.20	252	180.99	8,868,553.26	300	228.99	10,459,316.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,590,763.20</b>	<b>252</b>	<b>180.99</b>	<b>8,868,553.26</b>	<b>300</b>	<b>228.99</b>	<b>10,459,316.46</b>
<b>0603 - University of New Orleans</b>									
Education Employees	46	43.00	1,815,408.40	527	401.66	27,234,973.94	573	444.66	29,050,382.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>43.00</b>	<b>1,815,408.40</b>	<b>527</b>	<b>401.66</b>	<b>27,234,973.94</b>	<b>573</b>	<b>444.66</b>	<b>29,050,382.34</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	248	248.00	8,954,511.83	775	717.94	71,498,088.49	1,023	965.94	80,452,600.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>248</b>	<b>248.00</b>	<b>8,954,511.83</b>	<b>775</b>	<b>717.94</b>	<b>71,498,088.49</b>	<b>1,023</b>	<b>965.94</b>	<b>80,452,600.32</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	31	31.00	1,019,449.60	125	110.11	5,316,124.31	156	141.11	6,335,573.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>31</b>	<b>31.00</b>	<b>1,019,449.60</b>	<b>125</b>	<b>110.11</b>	<b>5,316,124.31</b>	<b>156</b>	<b>141.11</b>	<b>6,335,573.91</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	56	55.05	1,592,300.32	380	286.90	17,816,731.87	436	341.95	19,409,032.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>55.05</b>	<b>1,592,300.32</b>	<b>380</b>	<b>286.90</b>	<b>17,816,731.87</b>	<b>436</b>	<b>341.95</b>	<b>19,409,032.19</b>

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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	144	142.45	5,546,148.40	301	293.83	23,143,876.53	445	436.28	28,690,024.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>144</b>	<b>142.45</b>	<b>5,546,148.40</b>	<b>301</b>	<b>293.83</b>	<b>23,143,876.53</b>	<b>445</b>	<b>436.28</b>	<b>28,690,024.93</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	45	44.00	1,790,822.80	177	172.37	12,007,785.06	222	216.37	13,798,607.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>44.00</b>	<b>1,790,822.80</b>	<b>177</b>	<b>172.37</b>	<b>12,007,785.06</b>	<b>222</b>	<b>216.37</b>	<b>13,798,607.86</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	77	77.00	3,114,822.52	408	405.51	34,630,361.55	485	482.51	37,745,184.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>77</b>	<b>77.00</b>	<b>3,114,822.52</b>	<b>408</b>	<b>405.51</b>	<b>34,630,361.55</b>	<b>485</b>	<b>482.51</b>	<b>37,745,184.07</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	53	53.00	1,805,606.40	444	283.75	17,649,565.07	497	336.75	19,455,171.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>53</b>	<b>53.00</b>	<b>1,805,606.40</b>	<b>444</b>	<b>283.75</b>	<b>17,649,565.07</b>	<b>497</b>	<b>336.75</b>	<b>19,455,171.47</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	240	238.00	8,421,758.02	1,111	1,104.50	47,480,301.33	1,351	1,342.50	55,902,059.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>240</b>	<b>238.00</b>	<b>8,421,758.02</b>	<b>1,111</b>	<b>1,104.50</b>	<b>47,480,301.33</b>	<b>1,351</b>	<b>1,342.50</b>	<b>55,902,059.35</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	51	51.00	1,691,027.76	289	277.09	11,195,748.01	340	328.09	12,886,775.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>1,691,027.76</b>	<b>289</b>	<b>277.09</b>	<b>11,195,748.01</b>	<b>340</b>	<b>328.09</b>	<b>12,886,775.77</b>
<b>0618 - SU Shreveport</b>									
Education Employees	24	23.00	813,560.13	209	193.32	8,305,643.60	233	216.32	9,119,203.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>23.00</b>	<b>813,560.13</b>	<b>209</b>	<b>193.32</b>	<b>8,305,643.60</b>	<b>233</b>	<b>216.32</b>	<b>9,119,203.73</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	20.75	2,406,224.08	23	20.75	2,406,224.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>20.75</b>	<b>2,406,224.08</b>	<b>23</b>	<b>20.75</b>	<b>2,406,224.08</b>
<b>0621 - Nicholls State University</b>									
Education Employees	159	159.00	4,832,318.40	390	221.75	12,209,323.17	549	380.75	17,041,641.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>159</b>	<b>159.00</b>	<b>4,832,318.40</b>	<b>390</b>	<b>221.75</b>	<b>12,209,323.17</b>	<b>549</b>	<b>380.75</b>	<b>17,041,641.57</b>
<b>0623 - Grambling State University</b>									
Education Employees	60	60.00	2,057,007.28	309	299.75	19,484,975.25	369	359.75	21,541,982.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>60.00</b>	<b>2,057,007.28</b>	<b>309</b>	<b>299.75</b>	<b>19,484,975.25</b>	<b>369</b>	<b>359.75</b>	<b>21,541,982.53</b>
<b>0625 - La Tech University</b>									
Education Employees	223	223.00	6,804,200.00	823	497.64	25,844,255.42	1,046	720.64	32,648,455.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>223</b>	<b>223.00</b>	<b>6,804,200.00</b>	<b>823</b>	<b>497.64</b>	<b>25,844,255.42</b>	<b>1,046</b>	<b>720.64</b>	<b>32,648,455.42</b>

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	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0627 - McNeese State University</b>									
Education Employees	88	85.50	2,704,322.40	529	384.31	27,221,803.40	617	469.81	29,926,125.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>88</b>	<b>85.50</b>	<b>2,704,322.40</b>	<b>529</b>	<b>384.31</b>	<b>27,221,803.40</b>	<b>617</b>	<b>469.81</b>	<b>29,926,125.80</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	171	171.00	5,862,184.60	479	478.80	32,349,060.55	650	649.80	38,211,245.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>171</b>	<b>171.00</b>	<b>5,862,184.60</b>	<b>479</b>	<b>478.80</b>	<b>32,349,060.55</b>	<b>650</b>	<b>649.80</b>	<b>38,211,245.15</b>
<b>0631 - Northwestern State University</b>									
Education Employees	104	104.00	3,713,008.00	571	552.75	32,911,890.83	675	656.75	36,624,898.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>104</b>	<b>104.00</b>	<b>3,713,008.00</b>	<b>571</b>	<b>552.75</b>	<b>32,911,890.83</b>	<b>675</b>	<b>656.75</b>	<b>36,624,898.83</b>
<b>0634 - Southeastern La University</b>									
Education Employees	284	278.50	9,159,194.72	633	602.47	35,796,089.22	917	880.97	44,955,283.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>284</b>	<b>278.50</b>	<b>9,159,194.72</b>	<b>633</b>	<b>602.47</b>	<b>35,796,089.22</b>	<b>917</b>	<b>880.97</b>	<b>44,955,283.94</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	420	410.80	14,225,702.40	1,467	1,465.58	105,314,161.50	1,887	1,876.38	119,539,863.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>420</b>	<b>410.80</b>	<b>14,225,702.40</b>	<b>1,467</b>	<b>1,465.58</b>	<b>105,314,161.50</b>	<b>1,887</b>	<b>1,876.38</b>	<b>119,539,863.90</b>
<b>0641 - Delgado Community College</b>									
Education Employees	147	117.00	4,802,397.60	1,063	608.83	34,607,256.01	1,210	725.83	39,409,653.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>147</b>	<b>117.00</b>	<b>4,802,397.60</b>	<b>1,063</b>	<b>608.83</b>	<b>34,607,256.01</b>	<b>1,210</b>	<b>725.83</b>	<b>39,409,653.61</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	6	4.67	123,468.85	176	109.48	5,538,958.82	182	114.15	5,662,427.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>4.67</b>	<b>123,468.85</b>	<b>176</b>	<b>109.48</b>	<b>5,538,958.82</b>	<b>182</b>	<b>114.15</b>	<b>5,662,427.67</b>
<b>0644 - Bossier Community College</b>									
Education Employees	22	22.00	836,368.00	481	269.10	14,816,397.34	503	291.10	15,652,765.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>836,368.00</b>	<b>481</b>	<b>269.10</b>	<b>14,816,397.34</b>	<b>503</b>	<b>291.10</b>	<b>15,652,765.34</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	17	17.00	1,156,292.80	215	207.70	15,034,116.76	232	224.70	16,190,409.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>1,156,292.80</b>	<b>215</b>	<b>207.70</b>	<b>15,034,116.76</b>	<b>232</b>	<b>224.70</b>	<b>16,190,409.56</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	302,341.31	226	132.46	7,310,925.77	234	140.46	7,613,267.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>302,341.31</b>	<b>226</b>	<b>132.46</b>	<b>7,310,925.77</b>	<b>234</b>	<b>140.46</b>	<b>7,613,267.08</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	13	13.00	463,761.90	250	191.41	9,948,445.16	263	204.41	10,412,207.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>463,761.90</b>	<b>250</b>	<b>191.41</b>	<b>9,948,445.16</b>	<b>263</b>	<b>204.41</b>	<b>10,412,207.06</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	23,124.61	180	95.14	4,659,146.79	181	96.14	4,682,271.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>23,124.61</b>	<b>180</b>	<b>95.14</b>	<b>4,659,146.79</b>	<b>181</b>	<b>96.14</b>	<b>4,682,271.40</b>

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	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	19	19.00	672,921.60	279	182.74	12,317,466.54	298	201.74	12,990,388.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>672,921.60</b>	<b>279</b>	<b>182.74</b>	<b>12,317,466.54</b>	<b>298</b>	<b>201.74</b>	<b>12,990,388.14</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	90,160.00	257	163.97	9,022,105.18	259	165.97	9,112,265.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>90,160.00</b>	<b>257</b>	<b>163.97</b>	<b>9,022,105.18</b>	<b>259</b>	<b>165.97</b>	<b>9,112,265.18</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	51	51.00	1,739,337.20	458	315.42	16,419,437.09	509	366.42	18,158,774.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>1,739,337.20</b>	<b>458</b>	<b>315.42</b>	<b>16,419,437.09</b>	<b>509</b>	<b>366.42</b>	<b>18,158,774.29</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	306,530.80	231	144.97	7,014,650.44	239	152.97	7,321,181.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>306,530.80</b>	<b>231</b>	<b>144.97</b>	<b>7,014,650.44</b>	<b>239</b>	<b>152.97</b>	<b>7,321,181.24</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	8	8.00	343,864.56	338	221.99	10,540,585.36	346	229.99	10,884,449.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>343,864.56</b>	<b>338</b>	<b>221.99</b>	<b>10,540,585.36</b>	<b>346</b>	<b>229.99</b>	<b>10,884,449.92</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	157	155.00	14,154,112.53	157	155.00	14,154,112.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>157</b>	<b>155.00</b>	<b>14,154,112.53</b>	<b>157</b>	<b>155.00</b>	<b>14,154,112.53</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,468	3,408.89	122,075,016.57	17,511	14,549.44	951,222,553.82	20,979	17,958.33	1,073,297,570.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,468</b>	<b>3,408.89</b>	<b>122,075,016.57</b>	<b>17,511</b>	<b>14,549.44</b>	<b>951,222,553.82</b>	<b>20,979</b>	<b>17,958.33</b>	<b>1,073,297,570.39</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,307.00</b>	<b>50</b>	<b>44.25</b>	<b>4,879,740.75</b>	<b>51</b>	<b>45.25</b>	<b>4,926,047.75</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	248	246.80	10,584,383.82	114	86.48	7,446,706.91	362	333.28	18,031,090.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>248</b>	<b>246.80</b>	<b>10,584,383.82</b>	<b>114</b>	<b>86.48</b>	<b>7,446,706.91</b>	<b>362</b>	<b>333.28</b>	<b>18,031,090.73</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	249	247.80	10,630,690.82	164	130.73	12,326,447.66	413	378.53	22,957,138.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>249</b>	<b>247.80</b>	<b>10,630,690.82</b>	<b>164</b>	<b>130.73</b>	<b>12,326,447.66</b>	<b>413</b>	<b>378.53</b>	<b>22,957,138.48</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	435.00	29,758,915.60	38	38.00	4,363,486.40	521	473.00	34,122,402.00
<b>Agency Total</b>	<b>483</b>	<b>435.00</b>	<b>29,758,915.60</b>	<b>38</b>	<b>38.00</b>	<b>4,363,486.40</b>	<b>521</b>	<b>473.00</b>	<b>34,122,402.00</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>991,244.80</b>	<b>11</b>	<b>11.00</b>	<b>991,244.80</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	435.00	29,758,915.60	49	49.00	5,354,731.20	532	484.00	35,113,646.80
<b>DEPARTMENT TOTALS</b>	<b>483</b>	<b>435.00</b>	<b>29,758,915.60</b>	<b>49</b>	<b>49.00</b>	<b>5,354,731.20</b>	<b>532</b>	<b>484.00</b>	<b>35,113,646.80</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	100.00	3,863,134.12	204	188.00	11,244,845.80	310	288.00	15,107,979.92
<b>Agency Total</b>	<b>106</b>	<b>100.00</b>	<b>3,863,134.12</b>	<b>204</b>	<b>188.00</b>	<b>11,244,845.80</b>	<b>310</b>	<b>288.00</b>	<b>15,107,979.92</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	83	75.50	4,495,271.56	94	86.50	4,925,914.76
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>430,643.20</b>	<b>83</b>	<b>75.50</b>	<b>4,495,271.56</b>	<b>94</b>	<b>86.50</b>	<b>4,925,914.76</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	132,329.60	114	41.00	4,892,709.38	116	43.00	5,025,038.98
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>132,329.60</b>	<b>114</b>	<b>41.00</b>	<b>4,892,709.38</b>	<b>116</b>	<b>43.00</b>	<b>5,025,038.98</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,816,240.96	10	10.00	770,760.12	58	55.00	3,587,001.08
<b>Agency Total</b>	<b>48</b>	<b>45.00</b>	<b>2,816,240.96</b>	<b>10</b>	<b>10.00</b>	<b>770,760.12</b>	<b>58</b>	<b>55.00</b>	<b>3,587,001.08</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	845,870.74	11	11.00	845,870.74
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>845,870.74</b>	<b>11</b>	<b>11.00</b>	<b>845,870.74</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	273,328.70	91	73.70	4,936,661.86	97	79.70	5,209,990.56
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>273,328.70</b>	<b>91</b>	<b>73.70</b>	<b>4,936,661.86</b>	<b>97</b>	<b>79.70</b>	<b>5,209,990.56</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	164.00	7,515,676.58	513	399.20	27,186,119.46	686	563.20	34,701,796.04
<b>DEPARTMENT TOTALS</b>	<b>173</b>	<b>164.00</b>	<b>7,515,676.58</b>	<b>513</b>	<b>399.20</b>	<b>27,186,119.46</b>	<b>686</b>	<b>563.20</b>	<b>34,701,796.04</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	12	12.00	883,367.42	72	71.00	4,237,876.24
<b>Agency Total</b>	<b>60</b>	<b>59.00</b>	<b>3,354,508.82</b>	<b>17</b>	<b>17.00</b>	<b>1,108,367.52</b>	<b>77</b>	<b>76.00</b>	<b>4,462,876.34</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	12	12.00	883,367.42	72	71.00	4,237,876.24
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>3,354,508.82</b>	<b>17</b>	<b>17.00</b>	<b>1,108,367.52</b>	<b>77</b>	<b>76.00</b>	<b>4,462,876.34</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	511.00	26,782,192.06	43	42.00	4,647,771.70	581	553.00	31,429,963.76
<b>Agency Total</b>	<b>538</b>	<b>511.00</b>	<b>26,782,192.06</b>	<b>43</b>	<b>42.00</b>	<b>4,647,771.70</b>	<b>581</b>	<b>553.00</b>	<b>31,429,963.76</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	511.00	26,782,192.06	43	42.00	4,647,771.70	581	553.00	31,429,963.76
<b>DEPARTMENT TOTALS</b>	<b>538</b>	<b>511.00</b>	<b>26,782,192.06</b>	<b>43</b>	<b>42.00</b>	<b>4,647,771.70</b>	<b>581</b>	<b>553.00</b>	<b>31,429,963.76</b>

**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	465.70	33,722,739.44	472	465.70	33,722,739.44
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>472</b>	<b>465.70</b>	<b>33,722,739.44</b>	<b>472</b>	<b>465.70</b>	<b>33,722,739.44</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	465.70	33,722,739.44	472	465.70	33,722,739.44
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>472</b>	<b>465.70</b>	<b>33,722,739.44</b>	<b>472</b>	<b>465.70</b>	<b>33,722,739.44</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	189.00	11,928,914.92	23	22.00	3,050,388.38	221	211.00	14,979,303.30
<b>Agency Total</b>	<b>198</b>	<b>189.00</b>	<b>11,928,914.92</b>	<b>23</b>	<b>22.00</b>	<b>3,050,388.38</b>	<b>221</b>	<b>211.00</b>	<b>14,979,303.30</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	189.00	11,928,914.92	23	22.00	3,050,388.38	221	211.00	14,979,303.30
<b>DEPARTMENT TOTALS</b>	<b>198</b>	<b>189.00</b>	<b>11,928,914.92</b>	<b>23</b>	<b>22.00</b>	<b>3,050,388.38</b>	<b>221</b>	<b>211.00</b>	<b>14,979,303.30</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>186,680.00</b>	<b>17</b>	<b>16.75</b>	<b>1,373,087.56</b>	<b>20</b>	<b>19.75</b>	<b>1,559,767.56</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>186,680.00</b>	<b>17</b>	<b>16.75</b>	<b>1,373,087.56</b>	<b>20</b>	<b>19.75</b>	<b>1,559,767.56</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	287.00	19,249,270.04	23	20.00	1,985,855.56	490	307.00	21,235,125.60
<b>Agency Total</b>	<b>467</b>	<b>287.00</b>	<b>19,249,270.04</b>	<b>23</b>	<b>20.00</b>	<b>1,985,855.56</b>	<b>490</b>	<b>307.00</b>	<b>21,235,125.60</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	287.00	19,249,270.04	23	20.00	1,985,855.56	490	307.00	21,235,125.60
<b>DEPARTMENT TOTALS</b>	<b>467</b>	<b>287.00</b>	<b>19,249,270.04</b>	<b>23</b>	<b>20.00</b>	<b>1,985,855.56</b>	<b>490</b>	<b>307.00</b>	<b>21,235,125.60</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,221,859.68	24	15.00	1,925,810.90	75	60.00	5,147,670.58
<b>Agency Total</b>	<b>51</b>	<b>45.00</b>	<b>3,221,859.68</b>	<b>24</b>	<b>15.00</b>	<b>1,925,810.90</b>	<b>75</b>	<b>60.00</b>	<b>5,147,670.58</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,221,859.68	24	15.00	1,925,810.90	75	60.00	5,147,670.58
<b>DEPARTMENT TOTALS</b>	<b>51</b>	<b>45.00</b>	<b>3,221,859.68</b>	<b>24</b>	<b>15.00</b>	<b>1,925,810.90</b>	<b>75</b>	<b>60.00</b>	<b>5,147,670.58</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,907	1,842.80	132,122,732.56	1,390	1,320.50	72,657,046.82	3,297	3,163.30	204,779,779.38
VETERANS AFFAIRS	757	676.50	29,503,552.26	29	6.00	695,463.87	786	682.50	30,199,016.13
ECONOMIC DEVELOPMENT	57	56.00	3,892,456.88	45	45.00	4,972,445.40	102	101.00	8,864,902.28
CRT	633	486.75	24,879,669.10	34	20.00	1,886,274.00	667	506.75	26,765,943.10
DOTD	3,977	3,972.00	214,139,587.48	16	16.00	1,917,614.40	3,993	3,988.00	216,057,201.88
DPSC - CORRECTIONS	4,411	4,171.00	220,372,751.55	55	54.00	6,742,847.28	4,466	4,225.00	227,115,598.83
DPSC - PUBLIC SAFETY	2,398	2,290.00	148,316,962.82	201	109.05	11,755,089.32	2,599	2,399.05	160,072,052.14
DYS-OFF OF JUV JUST	616	603.00	31,337,096.96	73	54.00	4,452,161.74	689	657.00	35,789,258.70
LDH	7,160	6,844.12	381,198,290.83	336	123.78	28,743,592.22	7,496	6,967.90	409,941,883.05
DCFS	3,360	3,263.00	170,044,242.42	70	51.00	5,475,938.78	3,430	3,314.00	175,520,181.20
DNR	284	272.00	18,143,034.00	11	10.00	1,197,522.04	295	282.00	19,340,556.04
REVENUE	646	608.00	36,137,343.84	27	13.00	2,113,685.86	673	621.00	38,251,029.70
DEQ	679	659.00	43,295,027.36	14	10.00	1,295,632.00	693	669.00	44,590,659.36
LWC	886	811.50	43,630,650.96	9	9.00	1,173,467.62	895	820.50	44,804,118.58
WILDLIFE & FISHERIES	735	720.00	44,848,311.04	10	9.00	1,042,663.44	745	729.00	45,890,974.48
CIVIL SERVICE AGENCIES	156	155.00	10,830,497.60	49	14.00	1,497,901.86	205	169.00	12,328,399.46
HIGHER EDUCATION	3,468	3,408.89	122,075,016.57	17,511	14,549.44	951,222,553.82	20,979	17,958.33	1,073,297,570.39
HEALTH CARE SERVICES	249	247.80	10,630,690.82	164	130.73	12,326,447.66	413	378.53	22,957,138.48
EDUCATION	483	435.00	29,758,915.60	49	49.00	5,354,731.20	532	484.00	35,113,646.80
EDUCATION - OTHER	173	164.00	7,515,676.58	513	399.20	27,186,119.46	686	563.20	34,701,796.04
PUBLIC SERVICE COMM	60	59.00	3,354,508.82	17	17.00	1,108,367.52	77	76.00	4,462,876.34
AGRICULTURE	538	511.00	26,782,192.06	43	42.00	4,647,771.70	581	553.00	31,429,963.76
JUSTICE	0	0.00	0.00	472	465.70	33,722,739.44	472	465.70	33,722,739.44
INSURANCE	198	189.00	11,928,914.92	23	22.00	3,050,388.38	221	211.00	14,979,303.30
LIEUTENANT GOVERNOR	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
SECRETARY OF STATE	467	287.00	19,249,270.04	23	20.00	1,985,855.56	490	307.00	21,235,125.60
TREASURY	51	45.00	3,221,859.68	24	15.00	1,925,810.90	75	60.00	5,147,670.58
<b>TOTALS</b>	<b>34,352</b>	<b>32,780.36</b>	<b>1,787,395,932.75</b>	<b>21,225</b>	<b>17,591.15</b>	<b>1,191,523,219.85</b>	<b>55,577</b>	<b>50,371.51</b>	<b>2,978,919,152.60</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,717	3,656.69	132,705,707.39	17,675	14,680.17	963,549,001.48	21,392	18,336.86	1,096,254,708.87
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,635	29,123.67	1,654,690,225.36	3,540	2,900.98	227,529,217.97	34,175	32,024.65	1,882,219,443.33
<b>TOTALS</b>	<b>34,352</b>	<b>32,780.36</b>	<b>1,787,395,932.75</b>	<b>21,225</b>	<b>17,591.15</b>	<b>1,191,523,219.85</b>	<b>55,577</b>	<b>50,371.51</b>	<b>2,978,919,152.60</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>34,352</b>	<b>32,780.36</b>	<b>1,787,395,932.75</b>	<b>21,215</b>	<b>17,581.15</b>	<b>1,191,078,219.45</b>	<b>55,567</b>	<b>50,361.51</b>	<b>2,978,474,152.20</b>
Employees with In-State Resident	31,940		1,690,094,259.77	14,324		807,566,125.99	46,264		2,497,660,385.76
Employees with Out-of State Resident	940		41,626,969.90	565		22,835,505.78	1,505		64,462,475.68
Employees with Unknown Resident	1,472		55,674,703.08	6,336		361,121,588.08	7,808		416,796,291.16