



STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. | |

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

| TYPE OF EMPLOYEE: | FTE PERCENT ASSIGNED BY PROGRAM: |
|------------------------------|------------------------------------|
| WAE (When Actually Employed) | 0.00 |
| Per Diem | 0.00 |
| Full Time | 1.00 |
| Part Time | Assigned value reported by agency. |

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 2/18/2022

| DEPARTMENT TOTALS | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| EXECUTIVE DEPARTMENT | 2,273 | 2,198.00 | 151,967,380.24 | 1,734 | 1,378.61 | 75,759,588.76 | 4,007 | 3,576.61 | 227,726,969.00 |
| VETERANS AFFAIRS | 754 | 687.00 | 29,267,354.22 | 38 | 6.00 | 688,549.00 | 792 | 693.00 | 29,955,903.22 |
| ECONOMIC DEVELOPMENT | 58 | 57.00 | 3,981,172.00 | 49 | 46.50 | 4,924,233.08 | 107 | 103.50 | 8,905,405.08 |
| CRT | 628 | 498.75 | 24,954,476.30 | 372 | 132.60 | 9,467,702.83 | 1,000 | 631.35 | 34,422,179.13 |
| DOTD | 4,098 | 4,087.00 | 219,609,465.92 | 86 | 44.00 | 2,873,888.18 | 4,184 | 4,131.00 | 222,483,354.10 |
| DPSC - CORRECTIONS | 4,381 | 4,152.00 | 216,560,496.59 | 78 | 66.30 | 7,588,188.60 | 4,459 | 4,218.30 | 224,148,685.19 |
| DPSC - PUBLIC SAFETY | 2,448 | 2,344.00 | 151,795,479.68 | 264 | 138.55 | 11,689,897.16 | 2,712 | 2,482.55 | 163,485,376.84 |
| DYS-OFF OF JUV JUST | 608 | 596.00 | 31,286,955.96 | 68 | 52.00 | 4,221,703.20 | 676 | 648.00 | 35,508,659.16 |
| LDH | 7,332 | 7,006.22 | 386,723,441.97 | 631 | 183.53 | 34,349,007.82 | 7,963 | 7,189.75 | 421,072,449.79 |
| DCFS | 3,417 | 3,321.00 | 169,992,995.64 | 76 | 50.50 | 5,651,585.94 | 3,493 | 3,371.50 | 175,644,581.58 |
| DNR | 291 | 276.00 | 18,461,019.20 | 18 | 10.00 | 1,122,202.04 | 309 | 286.00 | 19,583,221.24 |
| REVENUE | 658 | 617.00 | 36,607,056.72 | 28 | 15.95 | 1,769,956.50 | 686 | 632.95 | 38,377,013.22 |
| DEQ | 682 | 661.00 | 43,672,631.08 | 24 | 14.50 | 1,258,983.18 | 706 | 675.50 | 44,931,614.26 |
| LWC | 897 | 823.50 | 43,859,420.80 | 56 | 22.08 | 2,189,100.62 | 953 | 845.58 | 46,048,521.42 |
| WILDLIFE & FISHERIES | 741 | 730.00 | 45,203,214.68 | 47 | 32.25 | 1,507,753.00 | 788 | 762.25 | 46,710,967.68 |
| CIVIL SERVICE AGENCIES | 153 | 153.00 | 10,644,961.60 | 77 | 17.00 | 1,497,433.22 | 230 | 170.00 | 12,142,394.82 |
| HIGHER EDUCATION | 4,348 | 4,238.69 | 151,817,985.98 | 25,234 | 20,815.45 | 1,410,202,899.85 | 29,582 | 25,054.14 | 1,562,020,885.83 |
| HEALTH CARE SERVICES | 253 | 251.80 | 10,810,286.74 | 175 | 134.75 | 12,609,229.18 | 428 | 386.55 | 23,419,515.92 |
| EDUCATION | 479 | 429.00 | 29,166,396.40 | 61 | 54.50 | 5,308,326.40 | 540 | 483.50 | 34,474,722.80 |
| EDUCATION - OTHER | 169 | 157.00 | 7,284,785.68 | 537 | 407.40 | 27,155,719.08 | 706 | 564.40 | 34,440,504.76 |
| PUBLIC SERVICE COMM | 62 | 61.00 | 3,504,511.92 | 18 | 18.00 | 1,152,712.08 | 80 | 79.00 | 4,657,224.00 |
| AGRICULTURE | 552 | 530.00 | 27,580,267.00 | 49 | 45.50 | 4,786,538.90 | 601 | 575.50 | 32,366,805.90 |
| JUSTICE | 0 | 0.00 | 0.00 | 540 | 515.55 | 35,812,832.64 | 540 | 515.55 | 35,812,832.64 |
| INSURANCE | 197 | 190.00 | 11,958,319.36 | 27 | 24.50 | 3,027,820.64 | 224 | 214.50 | 14,986,140.00 |
| LIEUTENANT GOVERNOR | 3 | 3.00 | 186,680.00 | 16 | 16.00 | 1,292,345.60 | 19 | 19.00 | 1,479,025.60 |
| SECRETARY OF STATE | 588 | 358.00 | 20,914,301.20 | 185 | 180.50 | 10,826,954.32 | 773 | 538.50 | 31,741,255.52 |
| TREASURY | 50 | 44.00 | 3,123,317.60 | 31 | 17.00 | 1,827,172.88 | 81 | 61.00 | 4,950,490.48 |
| RETIREMENT SYSTEMS | 265 | 261.00 | 17,610,945.20 | 63 | 30.50 | 5,562,829.12 | 328 | 291.50 | 23,173,774.32 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 10 | 2.00 | 120,049.90 | 10 | 2.00 | 120,049.90 |
| EXECUTIVE BRANCH (State Employees) | 36,385 | 34,730.96 | 1,868,545,319.68 | 30,592 | 24,472.02 | 1,686,245,203.72 | 66,977 | 59,202.98 | 3,554,790,523.40 |
| EXECUTIVE DEPARTMENT | 0 | 0.00 | 0.00 | 11 | 3.00 | 130,499.90 | 11 | 3.00 | 130,499.90 |
| HOUSING AUTHORITIES | 307 | 293.00 | 10,886,795.66 | 448 | 118.67 | 7,184,144.90 | 755 | 411.67 | 18,070,940.56 |
| PORTS, LEVEE BOARDS | 854 | 836.30 | 42,090,352.72 | 285 | 87.05 | 10,667,542.58 | 1,139 | 923.35 | 52,757,895.30 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 4 | 4.00 | 577,648.24 | 4 | 4.00 | 577,648.24 |
| LEGISLATIVE | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |
| UNITS OF LOCAL GOVT | 1,161 | 1,129.30 | 52,977,148.38 | 753 | 213.72 | 18,930,402.62 | 1,914 | 1,343.02 | 71,907,551.00 |
| TOTAL WORKFORCE | 37,546 | 35,860.26 | 1,921,522,468.06 | 31,345 | 24,685.74 | 1,705,175,606.34 | 68,891 | 60,546.00 | 3,626,698,074.40 |

Report on State Employment

Section 3: Definitions

DEFINITIONS

| | |
|---|---|
| <u>Board Members:</u> | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order. |
| <u>Classified Employees:</u> | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules. |
| <u>Education Employees:</u> | Employees of a college or university of the state excluding students. |
| <u>Full Time:</u> | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly. |
| <u>Health Care Services:</u> | Includes Medical Centers and the LSU Health Care Services Divisions. |
| <u>Higher Education:</u> | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers. |
| <u>Department:</u> | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals. |
| <u>Part Time:</u> | Employees who work less than 40 hours per week. |
| <u>Per Diem:</u> | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month. |
| <u>State Employees:</u> | Employees of the Executive Branch of State Government. |
| <u>Student Employees:</u> | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students) |
| <u>Unclassified Employees:</u> | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education. |
| <u>Units of Local Government:</u> | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B). |
| <u>WAE (When Actually Employed):</u> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |

Report on State Employment

Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0100 - Gov-Executive Office | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.00 | 75,920.00 | 9 | 4.00 | 75,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 325.00 | 5 | 0.00 | 325.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 90 | 68.50 | 5,494,903.58 | 90 | 68.50 | 5,494,903.58 |
| Agency Total | 0 | 0.00 | 0.00 | 104 | 72.50 | 5,571,148.58 | 104 | 72.50 | 5,571,148.58 |
| 0102 - Gov-Office of Inspector Gen | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 852,352.02 | 2 | 2.00 | 264,180.80 | 14 | 14.00 | 1,116,532.82 |
| Agency Total | 12 | 12.00 | 852,352.02 | 2 | 2.00 | 264,180.80 | 14 | 14.00 | 1,116,532.82 |
| 0103 - Gov-Mental Health Advocacy Ser | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 45 | 42.00 | 2,506,285.60 | 1 | 1.00 | 109,000.06 | 46 | 43.00 | 2,615,285.66 |
| Agency Total | 45 | 42.00 | 2,506,285.60 | 1 | 1.00 | 109,000.06 | 46 | 43.00 | 2,615,285.66 |
| 0106 - DOA-Louisiana Tax Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 300,693.12 | 5 | 5.00 | 300,693.12 |
| All Other Employees | 30 | 29.00 | 1,937,936.00 | 1 | 1.00 | 118,976.00 | 31 | 30.00 | 2,056,912.00 |
| Agency Total | 30 | 29.00 | 1,937,936.00 | 6 | 6.00 | 419,669.12 | 36 | 35.00 | 2,357,605.12 |
| 0107 - Gov-Div of Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.12 | 169,195.00 | 14 | 7.12 | 169,195.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 401 | 377.00 | 26,086,207.16 | 105 | 102.00 | 8,794,288.62 | 506 | 479.00 | 34,880,495.78 |
| Agency Total | 401 | 377.00 | 26,086,207.16 | 119 | 109.12 | 8,963,483.62 | 520 | 486.12 | 35,049,690.78 |

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0109 - GOV-Coast Prot & Restor Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 62,400.00 | 6 | 3.00 | 62,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 166 | 165.00 | 13,619,536.58 | 13 | 5.00 | 964,992.08 | 179 | 170.00 | 14,584,528.66 |
| Agency Total | 166 | 165.00 | 13,619,536.58 | 19 | 8.00 | 1,027,392.08 | 185 | 173.00 | 14,646,928.66 |
| 0111 - Gov-Home Security & EP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 224 | 224.00 | 13,815,586.72 | 224 | 224.00 | 13,815,586.72 |
| Agency Total | 0 | 0.00 | 0.00 | 224 | 224.00 | 13,815,586.72 | 224 | 224.00 | 13,815,586.72 |
| 0112 - Gov-Dept of Military Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 46,259.20 | 855 | 832.00 | 37,015,885.96 | 856 | 833.00 | 37,062,145.16 |
| Agency Total | 1 | 1.00 | 46,259.20 | 855 | 832.00 | 37,015,885.96 | 856 | 833.00 | 37,062,145.16 |
| 0116 - Gov-LA Public Defender Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 780.00 | 5 | 0.00 | 780.00 |
| All Other Employees | 9 | 9.00 | 557,811.28 | 6 | 6.00 | 722,664.54 | 15 | 15.00 | 1,280,475.82 |
| Agency Total | 9 | 9.00 | 557,811.28 | 11 | 6.00 | 723,444.54 | 20 | 15.00 | 1,281,255.82 |
| 0129 - Gov-La Comm Law Enforce Adm CJ | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 48,620.00 | 5 | 2.50 | 48,620.00 |
| Board Members | 0 | 0.00 | 0.00 | 35 | 0.50 | 2,100.00 | 35 | 0.50 | 2,100.00 |
| All Other Employees | 41 | 40.00 | 2,620,443.02 | 2 | 2.00 | 190,444.80 | 43 | 42.00 | 2,810,887.82 |
| Agency Total | 41 | 40.00 | 2,620,443.02 | 42 | 5.00 | 241,164.80 | 83 | 45.00 | 2,861,607.82 |

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0133 - Gov-Office of Elderly Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 560.00 | 14 | 0.00 | 560.00 |
| All Other Employees | 67 | 66.00 | 3,736,667.22 | 2 | 1.00 | 202,592.00 | 69 | 67.00 | 3,939,259.22 |
| Agency Total | 67 | 66.00 | 3,736,667.22 | 16 | 1.00 | 203,152.00 | 83 | 67.00 | 3,939,819.22 |
| 0254 - GOV-La St Racing Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 650.00 | 13 | 0.00 | 650.00 |
| All Other Employees | 13 | 13.00 | 788,216.00 | 77 | 60.00 | 3,307,775.12 | 90 | 73.00 | 4,095,991.12 |
| Agency Total | 13 | 13.00 | 788,216.00 | 90 | 60.00 | 3,308,425.12 | 103 | 73.00 | 4,096,641.12 |
| 0255 - GOV-Office of Financial Instit | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 84 | 81.00 | 5,921,048.64 | 1 | 1.00 | 156,832.00 | 85 | 82.00 | 6,077,880.64 |
| Agency Total | 84 | 81.00 | 5,921,048.64 | 1 | 1.00 | 156,832.00 | 85 | 82.00 | 6,077,880.64 |
| 0800 - DOA-Office of Group Benefits | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 35 | 31.00 | 1,989,187.20 | 2 | 2.00 | 286,000.00 | 37 | 33.00 | 2,275,187.20 |
| Agency Total | 35 | 31.00 | 1,989,187.20 | 2 | 2.00 | 286,000.00 | 37 | 33.00 | 2,275,187.20 |
| 0804 - DOA-Office of Risk Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 39 | 39.00 | 2,860,915.20 | 0 | 0.00 | 0.00 | 39 | 39.00 | 2,860,915.20 |
| Agency Total | 39 | 39.00 | 2,860,915.20 | 0 | 0.00 | 0.00 | 39 | 39.00 | 2,860,915.20 |

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0806 - DOA-La Property Assist Agency | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 38 | 38.00 | 1,404,036.40 | 0 | 0.00 | 0.00 | 38 | 38.00 | 1,404,036.40 |
| Agency Total | 38 | 38.00 | 1,404,036.40 | 0 | 0.00 | 0.00 | 38 | 38.00 | 1,404,036.40 |
| 0807 - DOA-Fed Property Assistance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 14,508.00 | 1 | 0.50 | 14,508.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 335,857.60 | 0 | 0.00 | 0.00 | 6 | 6.00 | 335,857.60 |
| Agency Total | 6 | 6.00 | 335,857.60 | 1 | 0.50 | 14,508.00 | 7 | 6.50 | 350,365.60 |
| 0815 - DOA-Office of Technology Svcs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 31 | 15.50 | 385,632.00 | 31 | 15.50 | 385,632.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 819 | 791.00 | 58,628,082.76 | 2 | 1.50 | 224,369.60 | 821 | 792.50 | 58,852,452.36 |
| Agency Total | 819 | 791.00 | 58,628,082.76 | 33 | 17.00 | 610,001.60 | 852 | 808.00 | 59,238,084.36 |
| 0816 - CS-Div of Administrative Law | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 54 | 54.00 | 4,255,929.60 | 1 | 1.00 | 140,608.00 | 55 | 55.00 | 4,396,537.60 |
| Agency Total | 54 | 54.00 | 4,255,929.60 | 1 | 1.00 | 140,608.00 | 55 | 55.00 | 4,396,537.60 |
| 0820 - DOA-Office Of St Procurement | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 14,560.00 | 1 | 0.50 | 14,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 92 | 91.00 | 6,070,667.20 | 0 | 0.00 | 0.00 | 92 | 91.00 | 6,070,667.20 |
| Agency Total | 92 | 91.00 | 6,070,667.20 | 1 | 0.50 | 14,560.00 | 93 | 91.50 | 6,085,227.20 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0829 - DOA-Off of Aircraft Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 189,945.60 | 0 | 0.00 | 0.00 | 3 | 3.00 | 189,945.60 |
| Agency Total | 3 | 3.00 | 189,945.60 | 0 | 0.00 | 0.00 | 3 | 3.00 | 189,945.60 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 67 | 33.12 | 770,835.00 | 67 | 33.12 | 770,835.00 |
| Board Members | 0 | 0.00 | 0.00 | 77 | 5.50 | 305,108.12 | 77 | 5.50 | 305,108.12 |
| All Other Employees | 1,955 | 1,888.00 | 134,407,384.28 | 1,384 | 1,310.00 | 71,809,099.88 | 3,339 | 3,198.00 | 206,216,484.16 |
| Appropriated Personnel Area Totals | 1,955 | 1,888.00 | 134,407,384.28 | 1,528 | 1,348.62 | 72,885,043.00 | 3,483 | 3,236.62 | 207,292,427.28 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A04 - Louisiana Housing Corporation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 34,652.80 | 2 | 2.00 | 34,652.80 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 450.00 | 9 | 0.00 | 450.00 |
| All Other Employees | 138 | 137.00 | 8,669,285.56 | 3 | 3.00 | 411,486.40 | 141 | 140.00 | 9,080,771.96 |
| Agency Total | 138 | 137.00 | 8,669,285.56 | 14 | 5.00 | 446,589.20 | 152 | 142.00 | 9,115,874.76 |
| 0A97 - La Patients Compensation Fund | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 27,976.00 | 1 | 1.00 | 27,976.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 49 | 49.00 | 2,580,136.00 | 2 | 2.00 | 323,648.00 | 51 | 51.00 | 2,903,784.00 |
| Agency Total | 49 | 49.00 | 2,580,136.00 | 12 | 3.00 | 352,299.00 | 61 | 52.00 | 2,932,435.00 |
| 0B01 - Arch Examrs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,109.00 | 7 | 0.00 | 1,109.00 |
| All Other Employees | 2 | 2.00 | 81,473.60 | 2 | 2.00 | 195,799.76 | 4 | 4.00 | 277,273.36 |
| Agency Total | 2 | 2.00 | 81,473.60 | 9 | 2.00 | 196,908.76 | 11 | 4.00 | 278,382.36 |
| 0B02 - French Quarter Management Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 0.00 | 12 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 93,000.00 | 1 | 1.00 | 93,000.00 |
| Agency Total | 0 | 0.00 | 0.00 | 13 | 1.00 | 93,000.00 | 13 | 1.00 | 93,000.00 |
| 0B05 - Cemetery Bd La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 63,772.80 | 5 | 2.00 | 175,461.26 | 6 | 3.00 | 239,234.06 |
| Agency Total | 1 | 1.00 | 63,772.80 | 9 | 2.00 | 175,461.26 | 10 | 3.00 | 239,234.06 |

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB07 - CPAs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,100.00 | 5 | 0.00 | 1,100.00 |
| All Other Employees | 5 | 5.00 | 211,099.20 | 5 | 2.00 | 312,060.08 | 10 | 7.00 | 523,159.28 |
| Agency Total | 5 | 5.00 | 211,099.20 | 10 | 2.00 | 313,160.08 | 15 | 7.00 | 524,259.28 |
| OB11 - Real Est Appr Bd Cert La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 400.00 | 8 | 0.00 | 400.00 |
| All Other Employees | 3 | 2.00 | 120,619.20 | 2 | 0.00 | 100.00 | 5 | 2.00 | 120,719.20 |
| Agency Total | 3 | 2.00 | 120,619.20 | 10 | 0.00 | 500.00 | 13 | 2.00 | 121,119.20 |
| OB12 - Contractor Lic Bd La St /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,760.00 | 24 | 0.00 | 1,760.00 |
| All Other Employees | 44 | 44.00 | 2,496,416.00 | 2 | 2.00 | 304,595.20 | 46 | 46.00 | 2,801,011.20 |
| Agency Total | 44 | 44.00 | 2,496,416.00 | 26 | 2.00 | 306,355.20 | 70 | 46.00 | 2,802,771.20 |
| OB20 - Real Estate Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.72 | 56,680.00 | 3 | 2.72 | 56,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 500.00 | 11 | 0.00 | 500.00 |
| All Other Employees | 18 | 18.00 | 900,328.00 | 2 | 2.00 | 254,051.20 | 20 | 20.00 | 1,154,379.20 |
| Agency Total | 18 | 18.00 | 900,328.00 | 16 | 4.72 | 311,231.20 | 34 | 22.72 | 1,211,559.20 |
| OB25 - Cert Short Rep Bd Exm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 375.00 | 6 | 0.00 | 375.00 |
| All Other Employees | 1 | 0.00 | 31,200.00 | 2 | 1.00 | 49,575.10 | 3 | 1.00 | 80,775.10 |
| Agency Total | 1 | 0.00 | 31,200.00 | 8 | 1.00 | 49,950.10 | 9 | 1.00 | 81,150.10 |

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB27 - Used Mtr Veh&Parts Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 14 | 12.00 | 639,932.80 | 2 | 1.00 | 114,142.20 | 16 | 13.00 | 754,075.00 |
| Agency Total | 14 | 12.00 | 639,932.80 | 11 | 1.00 | 114,817.20 | 25 | 13.00 | 754,750.00 |
| OB28 - Motor Vehicle Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 750.00 | 17 | 0.00 | 750.00 |
| All Other Employees | 21 | 21.00 | 914,565.60 | 2 | 2.00 | 242,302.58 | 23 | 23.00 | 1,156,868.18 |
| Agency Total | 21 | 21.00 | 914,565.60 | 19 | 2.00 | 243,052.58 | 40 | 23.00 | 1,157,618.18 |
| OB43 - Auctioneers Lic La Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 679.00 | 7 | 0.00 | 679.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.38 | 28,999.78 | 1 | 0.38 | 28,999.78 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.38 | 29,678.78 | 8 | 0.38 | 29,678.78 |
| OB44 - Interior Design St Bd Exm/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 291.00 | 7 | 0.00 | 291.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.62 | 34,502.00 | 1 | 0.62 | 34,502.00 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.62 | 34,793.00 | 8 | 0.62 | 34,793.00 |
| OB57 - Boxing & Wrestling Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 480.00 | 6 | 0.00 | 480.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 0.27 | 14,224.00 | 4 | 0.27 | 14,224.00 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 0.27 | 14,704.00 | 10 | 0.27 | 14,704.00 |

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB83 - State Board of Cosmetology | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 775.00 | 8 | 0.00 | 775.00 |
| All Other Employees | 20 | 19.00 | 788,091.20 | 5 | 2.00 | 130,300.00 | 25 | 21.00 | 918,391.20 |
| Agency Total | 20 | 19.00 | 788,091.20 | 13 | 2.00 | 131,075.00 | 33 | 21.00 | 919,166.20 |
| OB85 - LA Board of Prof Geoscientists | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 900.00 | 9 | 0.00 | 900.00 |
| All Other Employees | 2 | 0.00 | 63,076.00 | 1 | 1.00 | 60,070.40 | 3 | 1.00 | 123,146.40 |
| Agency Total | 2 | 0.00 | 63,076.00 | 10 | 1.00 | 60,970.40 | 12 | 1.00 | 124,046.40 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 5.72 | 119,308.80 | 6 | 5.72 | 119,308.80 |
| Board Members | 0 | 0.00 | 0.00 | 158 | 0.00 | 10,919.00 | 158 | 0.00 | 10,919.00 |
| All Other Employees | 318 | 310.00 | 17,559,995.96 | 42 | 24.27 | 2,744,317.96 | 360 | 334.27 | 20,304,313.92 |
| Non-Appropriated Personnel Area Totals | 318 | 310.00 | 17,559,995.96 | 206 | 29.99 | 2,874,545.76 | 524 | 339.99 | 20,434,541.72 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A93 - Ascension/St James Reg Airport | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 130,124.90 | 6 | 3.00 | 130,124.90 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 3.00 | 130,499.90 | 11 | 3.00 | 130,499.90 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 130,124.90 | 6 | 3.00 | 130,124.90 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 11 | 3.00 | 130,499.90 | 11 | 3.00 | 130,499.90 |

EXECUTIVE DEPARTMENT TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 73 | 38.84 | 890,143.80 | 73 | 38.84 | 890,143.80 |
| Board Members | 0 | 0.00 | 0.00 | 240 | 5.50 | 316,402.12 | 240 | 5.50 | 316,402.12 |
| All Other Employees | 2,273 | 2,198.00 | 151,967,380.24 | 1,432 | 1,337.27 | 74,683,542.74 | 3,705 | 3,535.27 | 226,650,922.98 |
| DEPARTMENT TOTALS | 2,273 | 2,198.00 | 151,967,380.24 | 1,745 | 1,381.61 | 75,890,088.66 | 4,018 | 3,579.61 | 227,857,468.90 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

VETERANS AFFAIRS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0130 - DVA-Dept of Veterans Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 111 | 108.00 | 4,782,805.82 | 30 | 6.00 | 687,949.00 | 141 | 114.00 | 5,470,754.82 |
| Agency Total | 111 | 108.00 | 4,782,805.82 | 38 | 6.00 | 688,549.00 | 149 | 114.00 | 5,471,354.82 |
| 0131 - DVA-Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 115 | 97.00 | 4,314,273.60 | 0 | 0.00 | 0.00 | 115 | 97.00 | 4,314,273.60 |
| Agency Total | 115 | 97.00 | 4,314,273.60 | 0 | 0.00 | 0.00 | 115 | 97.00 | 4,314,273.60 |
| 0132 - DVA-NE Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 138 | 124.00 | 5,059,672.80 | 0 | 0.00 | 0.00 | 138 | 124.00 | 5,059,672.80 |
| Agency Total | 138 | 124.00 | 5,059,672.80 | 0 | 0.00 | 0.00 | 138 | 124.00 | 5,059,672.80 |
| 0134 - DVA-SW Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 145 | 136.00 | 5,473,884.00 | 0 | 0.00 | 0.00 | 145 | 136.00 | 5,473,884.00 |
| Agency Total | 145 | 136.00 | 5,473,884.00 | 0 | 0.00 | 0.00 | 145 | 136.00 | 5,473,884.00 |
| 0135 - DVA-NW Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 131 | 119.00 | 4,818,080.80 | 0 | 0.00 | 0.00 | 131 | 119.00 | 4,818,080.80 |
| Agency Total | 131 | 119.00 | 4,818,080.80 | 0 | 0.00 | 0.00 | 131 | 119.00 | 4,818,080.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

VETERANS AFFAIRS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0136 - DVA-SE Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 114 | 103.00 | 4,818,637.20 | 0 | 0.00 | 0.00 | 114 | 103.00 | 4,818,637.20 |
| Agency Total | 114 | 103.00 | 4,818,637.20 | 0 | 0.00 | 0.00 | 114 | 103.00 | 4,818,637.20 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 754 | 687.00 | 29,267,354.22 | 30 | 6.00 | 687,949.00 | 784 | 693.00 | 29,955,303.22 |
| Appropriated Personnel Area Totals | 754 | 687.00 | 29,267,354.22 | 38 | 6.00 | 688,549.00 | 792 | 693.00 | 29,955,903.22 |

VETERANS AFFAIRS TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 754 | 687.00 | 29,267,354.22 | 30 | 6.00 | 687,949.00 | 784 | 693.00 | 29,955,303.22 |
| DEPARTMENT TOTALS | 754 | 687.00 | 29,267,354.22 | 38 | 6.00 | 688,549.00 | 792 | 693.00 | 29,955,903.22 |

State of Louisiana
STATE CIVIL SERVICE
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ECONOMIC DEVELOPMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0251 - DED-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 46,748.00 | 5 | 2.50 | 46,748.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 23 | 22.00 | 1,726,483.20 | 10 | 10.00 | 1,399,137.22 | 33 | 32.00 | 3,125,620.42 |
| Agency Total | 23 | 22.00 | 1,726,483.20 | 15 | 12.50 | 1,445,885.22 | 38 | 34.50 | 3,172,368.42 |
| 0252 - DED-Off of Business Development | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 35 | 35.00 | 2,254,688.80 | 34 | 34.00 | 3,478,347.86 | 69 | 69.00 | 5,733,036.66 |
| Agency Total | 35 | 35.00 | 2,254,688.80 | 34 | 34.00 | 3,478,347.86 | 69 | 69.00 | 5,733,036.66 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 46,748.00 | 5 | 2.50 | 46,748.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 58 | 57.00 | 3,981,172.00 | 44 | 44.00 | 4,877,485.08 | 102 | 101.00 | 8,858,657.08 |
| Appropriated Personnel Area Totals | 58 | 57.00 | 3,981,172.00 | 49 | 46.50 | 4,924,233.08 | 107 | 103.50 | 8,905,405.08 |
| ECONOMIC DEVELOPMENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 46,748.00 | 5 | 2.50 | 46,748.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 58 | 57.00 | 3,981,172.00 | 44 | 44.00 | 4,877,485.08 | 102 | 101.00 | 8,858,657.08 |
| DEPARTMENT TOTALS | 58 | 57.00 | 3,981,172.00 | 49 | 46.50 | 4,924,233.08 | 107 | 103.50 | 8,905,405.08 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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CRT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0261 - CRT-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 55,120.00 | 5 | 2.50 | 55,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 43 | 37.75 | 2,702,962.08 | 3 | 3.00 | 273,894.40 | 46 | 40.75 | 2,976,856.48 |
| Agency Total | 43 | 37.75 | 2,702,962.08 | 8 | 5.50 | 329,014.40 | 51 | 43.25 | 3,031,976.48 |
| 0262 - CRT-Off of the State Library | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,800.00 | 2 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 43 | 42.00 | 2,197,384.80 | 1 | 1.00 | 126,443.20 | 44 | 43.00 | 2,323,828.00 |
| Agency Total | 43 | 42.00 | 2,197,384.80 | 3 | 2.00 | 147,243.20 | 46 | 44.00 | 2,344,628.00 |
| 0263 - CRT-Off of State Museum | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 80 | 60.00 | 3,359,535.14 | 1 | 1.00 | 113,588.80 | 81 | 61.00 | 3,473,123.94 |
| Agency Total | 80 | 60.00 | 3,359,535.14 | 1 | 1.00 | 113,588.80 | 81 | 61.00 | 3,473,123.94 |
| 0264 - CRT-Office of State Parks | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 31,200.00 | 3 | 1.50 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 329 | 264.00 | 11,637,745.08 | 6 | 6.00 | 364,936.00 | 335 | 270.00 | 12,002,681.08 |
| Agency Total | 329 | 264.00 | 11,637,745.08 | 9 | 7.50 | 396,136.00 | 338 | 271.50 | 12,033,881.08 |
| 0265 - CRT-Off of Cultural Dev | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.10 | 49,920.00 | 4 | 2.10 | 49,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 30 | 28.00 | 1,796,204.80 | 6 | 6.00 | 489,153.60 | 36 | 34.00 | 2,285,358.40 |
| Agency Total | 30 | 28.00 | 1,796,204.80 | 10 | 8.10 | 539,073.60 | 40 | 36.10 | 2,335,278.40 |

State of Louisiana
STATE CIVIL SERVICE
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CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0267 - CRT-Off of Tourism | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 103 | 67.00 | 3,260,644.40 | 2 | 2.00 | 227,281.60 | 105 | 69.00 | 3,487,926.00 |
| Agency Total | 103 | 67.00 | 3,260,644.40 | 2 | 2.00 | 227,281.60 | 105 | 69.00 | 3,487,926.00 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.10 | 157,040.00 | 14 | 7.10 | 157,040.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 628 | 498.75 | 24,954,476.30 | 19 | 19.00 | 1,595,297.60 | 647 | 517.75 | 26,549,773.90 |
| Appropriated Personnel Area Totals | 628 | 498.75 | 24,954,476.30 | 33 | 26.10 | 1,752,337.60 | 661 | 524.85 | 26,706,813.90 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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CRT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A20 - New Orleans City Park | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 339 | 106.50 | 7,715,365.23 | 339 | 106.50 | 7,715,365.23 |
| Agency Total | 0 | 0.00 | 0.00 | 339 | 106.50 | 7,715,365.23 | 339 | 106.50 | 7,715,365.23 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------|------------|---------------|---------------------|------------|---------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 339 | 106.50 | 7,715,365.23 | 339 | 106.50 | 7,715,365.23 |
| Non-Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 339 | 106.50 | 7,715,365.23 | 339 | 106.50 | 7,715,365.23 |

CRT TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.10 | 157,040.00 | 14 | 7.10 | 157,040.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 628 | 498.75 | 24,954,476.30 | 358 | 125.50 | 9,310,662.83 | 986 | 624.25 | 34,265,139.13 |
| DEPARTMENT TOTALS | 628 | 498.75 | 24,954,476.30 | 372 | 132.60 | 9,467,702.83 | 1,000 | 631.35 | 34,422,179.13 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 2/18/2022

DOTD

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0273 - DOTD-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 167,700.00 | 14 | 7.00 | 167,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 180 | 180.00 | 12,103,026.00 | 7 | 7.00 | 987,188.80 | 187 | 187.00 | 13,090,214.80 |
| Agency Total | 180 | 180.00 | 12,103,026.00 | 21 | 14.00 | 1,154,888.80 | 201 | 194.00 | 13,257,914.80 |
| 0276 - DOTD-Engineering & Operations | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 18 | 9.50 | 329,336.80 | 18 | 9.50 | 329,336.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,851 | 3,848.00 | 204,716,639.92 | 9 | 9.00 | 936,228.80 | 3,860 | 3,857.00 | 205,652,868.72 |
| Agency Total | 3,851 | 3,848.00 | 204,716,639.92 | 27 | 18.50 | 1,265,565.60 | 3,878 | 3,866.50 | 205,982,205.52 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 32 | 16.50 | 497,036.80 | 32 | 16.50 | 497,036.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4,031 | 4,028.00 | 216,819,665.92 | 16 | 16.00 | 1,923,417.60 | 4,047 | 4,044.00 | 218,743,083.52 |
| Appropriated Personnel Area Totals | 4,031 | 4,028.00 | 216,819,665.92 | 48 | 32.50 | 2,420,454.40 | 4,079 | 4,060.50 | 219,240,120.32 |

State of Louisiana
STATE CIVIL SERVICE
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DOTD

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A90 - Bd of Reg Prof Eng & Land Surv | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,100.00 | 11 | 0.00 | 1,100.00 |
| All Other Employees | 9 | 9.00 | 464,713.60 | 2 | 2.00 | 159,536.00 | 11 | 11.00 | 624,249.60 |
| Agency Total | 9 | 9.00 | 464,713.60 | 13 | 2.00 | 160,636.00 | 22 | 11.00 | 625,349.60 |

0A92 - Poverty Point Reservoir Dist

| | | | | | | | | | |
|---------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,886.98 | 1 | 1.00 | 49,886.98 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 1.00 | 49,886.98 | 2 | 1.00 | 49,886.98 |

N813 - DOTD-Sabine River Authority

| | | | | | | | | | |
|---------------------|-----------|--------------|---------------------|-----------|-------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 6.50 | 98,020.00 | 7 | 6.50 | 98,020.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 1.00 | 3,950.00 | 15 | 1.00 | 3,950.00 |
| All Other Employees | 58 | 50.00 | 2,325,086.40 | 1 | 1.00 | 140,940.80 | 59 | 51.00 | 2,466,027.20 |
| Agency Total | 58 | 50.00 | 2,325,086.40 | 23 | 8.50 | 242,910.80 | 81 | 58.50 | 2,567,997.20 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|-------------------|------------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 6.50 | 98,020.00 | 7 | 6.50 | 98,020.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 1.00 | 5,050.00 | 27 | 1.00 | 5,050.00 |
| All Other Employees | 67 | 59.00 | 2,789,800.00 | 4 | 4.00 | 350,363.78 | 71 | 63.00 | 3,140,163.78 |
| Non-Appropriated Personnel Area Totals | 67 | 59.00 | 2,789,800.00 | 38 | 11.50 | 453,433.78 | 105 | 70.50 | 3,243,233.78 |

DOTD TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 39 | 23.00 | 595,056.80 | 39 | 23.00 | 595,056.80 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 1.00 | 5,050.00 | 27 | 1.00 | 5,050.00 |
| All Other Employees | 4,098 | 4,087.00 | 219,609,465.92 | 20 | 20.00 | 2,273,781.38 | 4,118 | 4,107.00 | 221,883,247.30 |
| DEPARTMENT TOTALS | 4,098 | 4,087.00 | 219,609,465.92 | 86 | 44.00 | 2,873,888.18 | 4,184 | 4,131.00 | 222,483,354.10 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0400 - DOC-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 220,000.30 | 5 | 5.00 | 220,000.30 |
| All Other Employees | 282 | 247.00 | 15,723,837.49 | 13 | 13.00 | 1,621,873.24 | 295 | 260.00 | 17,345,710.73 |
| Agency Total | 282 | 247.00 | 15,723,837.49 | 18 | 18.00 | 1,841,873.54 | 300 | 265.00 | 17,565,711.03 |
| 0402 - DOC-La State Penitentiary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,097 | 1,049.00 | 53,338,995.32 | 9 | 8.00 | 1,502,566.78 | 1,106 | 1,057.00 | 54,841,562.10 |
| Agency Total | 1,097 | 1,049.00 | 53,338,995.32 | 9 | 8.00 | 1,502,566.78 | 1,106 | 1,057.00 | 54,841,562.10 |
| 0405 - DOC-Raymond Laborde Corr Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.40 | 47,424.00 | 3 | 2.40 | 47,424.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 316 | 302.00 | 14,818,897.60 | 4 | 4.00 | 361,164.70 | 320 | 306.00 | 15,180,062.30 |
| Agency Total | 316 | 302.00 | 14,818,897.60 | 7 | 6.40 | 408,588.70 | 323 | 308.40 | 15,227,486.30 |
| 0406 - DOC-La Correctional Inst Women | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 250 | 239.00 | 11,529,109.70 | 6 | 6.00 | 678,467.92 | 256 | 245.00 | 12,207,577.62 |
| Agency Total | 250 | 239.00 | 11,529,109.70 | 6 | 6.00 | 678,467.92 | 256 | 245.00 | 12,207,577.62 |
| 0408 - DOC-Allen Correctional Centr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.40 | 49,920.00 | 3 | 2.40 | 49,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 158 | 151.00 | 6,685,877.12 | 1 | 1.00 | 77,746.50 | 159 | 152.00 | 6,763,623.62 |
| Agency Total | 158 | 151.00 | 6,685,877.12 | 4 | 3.40 | 127,666.50 | 162 | 154.40 | 6,813,543.62 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0409 - DOC-Dixon Correctional Inst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 50,897.60 | 4 | 2.00 | 50,897.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 424 | 405.00 | 20,369,775.40 | 5 | 5.00 | 523,796.78 | 429 | 410.00 | 20,893,572.18 |
| Agency Total | 424 | 405.00 | 20,369,775.40 | 9 | 7.00 | 574,694.38 | 433 | 412.00 | 20,944,469.78 |
| 0413 - DOC-Elayn Hunt Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 430 | 413.00 | 21,521,173.44 | 8 | 8.00 | 1,189,885.84 | 438 | 421.00 | 22,711,059.28 |
| Agency Total | 430 | 413.00 | 21,521,173.44 | 8 | 8.00 | 1,189,885.84 | 438 | 421.00 | 22,711,059.28 |
| 0414 - DOC-David Wade Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 304 | 287.00 | 13,664,864.72 | 4 | 4.00 | 531,065.60 | 308 | 291.00 | 14,195,930.32 |
| Agency Total | 304 | 287.00 | 13,664,864.72 | 4 | 4.00 | 531,065.60 | 308 | 291.00 | 14,195,930.32 |
| 0415 - DOC-Adult Probation and Parole | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 786 | 738.00 | 43,175,439.84 | 0 | 0.00 | 0.00 | 786 | 738.00 | 43,175,439.84 |
| Agency Total | 786 | 738.00 | 43,175,439.84 | 0 | 0.00 | 0.00 | 786 | 738.00 | 43,175,439.84 |
| 0416 - DOC-Rayburn Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 271 | 260.00 | 12,384,773.44 | 6 | 5.00 | 724,661.34 | 277 | 265.00 | 13,109,434.78 |
| Agency Total | 271 | 260.00 | 12,384,773.44 | 6 | 5.00 | 724,661.34 | 277 | 265.00 | 13,109,434.78 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 2/18/2022

DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0811 - DOC-Prison Enterprises | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,268.00 | 1 | 0.50 | 8,268.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 63 | 61.00 | 3,347,752.52 | 0 | 0.00 | 0.00 | 63 | 61.00 | 3,347,752.52 |
| Agency Total | 63 | 61.00 | 3,347,752.52 | 7 | 0.50 | 8,718.00 | 70 | 61.50 | 3,356,470.52 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 7.30 | 156,509.60 | 11 | 7.30 | 156,509.60 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 5.00 | 220,450.30 | 11 | 5.00 | 220,450.30 |
| All Other Employees | 4,381 | 4,152.00 | 216,560,496.59 | 56 | 54.00 | 7,211,228.70 | 4,437 | 4,206.00 | 223,771,725.29 |
| Appropriated Personnel Area Totals | 4,381 | 4,152.00 | 216,560,496.59 | 78 | 66.30 | 7,588,188.60 | 4,459 | 4,218.30 | 224,148,685.19 |

DPSC - CORRECTIONS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 7.30 | 156,509.60 | 11 | 7.30 | 156,509.60 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 5.00 | 220,450.30 | 11 | 5.00 | 220,450.30 |
| All Other Employees | 4,381 | 4,152.00 | 216,560,496.59 | 56 | 54.00 | 7,211,228.70 | 4,437 | 4,206.00 | 223,771,725.29 |
| DEPARTMENT TOTALS | 4,381 | 4,152.00 | 216,560,496.59 | 78 | 66.30 | 7,588,188.60 | 4,459 | 4,218.30 | 224,148,685.19 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DPS - PUBLIC SAFETY

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0418 - DPS-Office of Mgt and Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 37,440.00 | 3 | 1.50 | 37,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 113 | 101.00 | 6,805,999.46 | 0 | 0.00 | 0.00 | 113 | 101.00 | 6,805,999.46 |
| Agency Total | 113 | 101.00 | 6,805,999.46 | 3 | 1.50 | 37,440.00 | 116 | 102.50 | 6,843,439.46 |
| 0419 - DPS-Office of State Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 20 | 11.00 | 274,560.00 | 20 | 11.00 | 274,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,629 | 1,574.00 | 112,403,275.14 | 89 | 61.05 | 5,231,201.56 | 1,718 | 1,635.05 | 117,634,476.70 |
| Agency Total | 1,629 | 1,574.00 | 112,403,275.14 | 109 | 72.05 | 5,505,761.56 | 1,738 | 1,646.05 | 117,909,036.70 |
| 0420 - DPS-Office of Motor Vehicles | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 8.00 | 206,029.20 | 11 | 8.00 | 206,029.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 522 | 493.00 | 21,520,226.00 | 5 | 4.00 | 465,748.40 | 527 | 497.00 | 21,985,974.40 |
| Agency Total | 522 | 493.00 | 21,520,226.00 | 16 | 12.00 | 671,777.60 | 538 | 505.00 | 22,192,003.60 |
| 0422 - DPS-Off of State Fire Marshal | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 35,360.00 | 3 | 1.50 | 35,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 453.00 | 9 | 0.00 | 453.00 |
| All Other Employees | 153 | 147.00 | 9,383,404.68 | 85 | 34.00 | 4,501,484.00 | 238 | 181.00 | 13,884,888.68 |
| Agency Total | 153 | 147.00 | 9,383,404.68 | 97 | 35.50 | 4,537,297.00 | 250 | 182.50 | 13,920,701.68 |
| 0423 - DPS-La Gaming Control Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 9.00 | 272,530.44 | 9 | 9.00 | 272,530.44 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 177,008.00 | 2 | 2.00 | 177,008.00 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 11.00 | 449,538.44 | 11 | 11.00 | 449,538.44 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0424 - DPS-Liquefied Petrol Gas Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 500.00 | 4 | 0.00 | 500.00 |
| All Other Employees | 8 | 8.00 | 437,174.40 | 1 | 1.00 | 124,384.00 | 9 | 9.00 | 561,558.40 |
| Agency Total | 8 | 8.00 | 437,174.40 | 5 | 1.00 | 124,884.00 | 13 | 9.00 | 562,058.40 |
| 0425 - DPS-La Highway Safety Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 1.00 | 1 | 0.00 | 1.00 |
| All Other Employees | 14 | 13.00 | 884,936.00 | 1 | 1.00 | 118,987.96 | 15 | 14.00 | 1,003,923.96 |
| Agency Total | 14 | 13.00 | 884,936.00 | 2 | 1.00 | 118,988.96 | 16 | 14.00 | 1,003,924.96 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 37 | 22.00 | 553,389.20 | 37 | 22.00 | 553,389.20 |
| Board Members | 0 | 0.00 | 0.00 | 23 | 9.00 | 273,484.44 | 23 | 9.00 | 273,484.44 |
| All Other Employees | 2,439 | 2,336.00 | 151,435,015.68 | 183 | 103.05 | 10,618,813.92 | 2,622 | 2,439.05 | 162,053,829.60 |
| Appropriated Personnel Area Totals | 2,439 | 2,336.00 | 151,435,015.68 | 243 | 134.05 | 11,445,687.56 | 2,682 | 2,470.05 | 162,880,703.24 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A88 - Private Security Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.00 | 313,913.60 | 4 | 2.00 | 147,409.60 | 12 | 9.00 | 461,323.20 |
| Agency Total | 8 | 7.00 | 313,913.60 | 11 | 2.00 | 147,409.60 | 19 | 9.00 | 461,323.20 |
| 0A91 - Private Investigator Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 46,550.40 | 4 | 2.00 | 84,320.00 | 5 | 3.00 | 130,870.40 |
| Agency Total | 1 | 1.00 | 46,550.40 | 10 | 2.50 | 96,800.00 | 11 | 3.50 | 143,350.40 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 0.00 | 12 | 0.00 | 0.00 |
| All Other Employees | 9 | 8.00 | 360,464.00 | 8 | 4.00 | 231,729.60 | 17 | 12.00 | 592,193.60 |
| Non-Appropriated Personnel Area Totals | 9 | 8.00 | 360,464.00 | 21 | 4.50 | 244,209.60 | 30 | 12.50 | 604,673.60 |
| DPSC - PUBLIC SAFETY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 38 | 22.50 | 565,869.20 | 38 | 22.50 | 565,869.20 |
| Board Members | 0 | 0.00 | 0.00 | 35 | 9.00 | 273,484.44 | 35 | 9.00 | 273,484.44 |
| All Other Employees | 2,448 | 2,344.00 | 151,795,479.68 | 191 | 107.05 | 10,850,543.52 | 2,639 | 2,451.05 | 162,646,023.20 |
| DEPARTMENT TOTALS | 2,448 | 2,344.00 | 151,795,479.68 | 264 | 138.55 | 11,689,897.16 | 2,712 | 2,482.55 | 163,485,376.84 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

DYS-OFF OF JUV JUST

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0403 - DYS-Off of Juvenile Justice | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 608 | 596.00 | 31,286,955.96 | 68 | 52.00 | 4,221,703.20 | 676 | 648.00 | 35,508,659.16 |
| Agency Total | 608 | 596.00 | 31,286,955.96 | 68 | 52.00 | 4,221,703.20 | 676 | 648.00 | 35,508,659.16 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 608 | 596.00 | 31,286,955.96 | 68 | 52.00 | 4,221,703.20 | 676 | 648.00 | 35,508,659.16 |
| Appropriated Personnel Area Totals | 608 | 596.00 | 31,286,955.96 | 68 | 52.00 | 4,221,703.20 | 676 | 648.00 | 35,508,659.16 |

DYS-OFF OF JUV JUST TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 608 | 596.00 | 31,286,955.96 | 68 | 52.00 | 4,221,703.20 | 676 | 648.00 | 35,508,659.16 |
| DEPARTMENT TOTALS | 608 | 596.00 | 31,286,955.96 | 68 | 52.00 | 4,221,703.20 | 676 | 648.00 | 35,508,659.16 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0300 - LDH-Jeff Parish Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 128 | 127.80 | 6,950,444.80 | 15 | 12.95 | 1,815,966.36 | 143 | 140.75 | 8,766,411.16 |
| Agency Total | 128 | 127.80 | 6,950,444.80 | 15 | 12.95 | 1,815,966.36 | 143 | 140.75 | 8,766,411.16 |
| 0301 - LDH-FI Parishes Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 165 | 158.00 | 9,069,863.40 | 22 | 13.73 | 2,553,173.79 | 187 | 171.73 | 11,623,037.19 |
| Agency Total | 165 | 158.00 | 9,069,863.40 | 22 | 13.73 | 2,553,173.79 | 187 | 171.73 | 11,623,037.19 |
| 0302 - LDH-Capital Area Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 183 | 183.00 | 10,985,972.40 | 16 | 10.00 | 2,200,972.80 | 199 | 193.00 | 13,186,945.20 |
| Agency Total | 183 | 183.00 | 10,985,972.40 | 16 | 10.00 | 2,200,972.80 | 199 | 193.00 | 13,186,945.20 |
| 0303 - LDH-Developml Disabilities Cn | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 222,248.00 | 2 | 2.00 | 165,000.42 | 6 | 6.00 | 387,248.42 |
| Agency Total | 4 | 4.00 | 222,248.00 | 2 | 2.00 | 165,000.42 | 6 | 6.00 | 387,248.42 |
| 0305 - LDH-Medical Vendor Admin | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 55,536.00 | 6 | 3.00 | 55,536.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 896 | 884.00 | 48,565,348.26 | 7 | 3.00 | 437,160.10 | 903 | 887.00 | 49,002,508.36 |
| Agency Total | 896 | 884.00 | 48,565,348.26 | 13 | 6.00 | 492,696.10 | 909 | 890.00 | 49,058,044.36 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0307 - LDH-Office of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 424 | 392.50 | 30,500,119.26 | 30 | 11.00 | 2,191,405.06 | 454 | 403.50 | 32,691,524.32 |
| Agency Total | 424 | 392.50 | 30,500,119.26 | 30 | 11.00 | 2,191,405.06 | 454 | 403.50 | 32,691,524.32 |
| 0309 - LDH-S Ctrl LA Human Ser Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 131 | 130.60 | 7,727,928.00 | 8 | 7.40 | 1,422,362.24 | 139 | 138.00 | 9,150,290.24 |
| Agency Total | 131 | 130.60 | 7,727,928.00 | 8 | 7.40 | 1,422,362.24 | 139 | 138.00 | 9,150,290.24 |
| 0310 - LDH-NE Delta Human Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 97 | 97.00 | 5,502,064.10 | 5 | 5.00 | 655,688.28 | 102 | 102.00 | 6,157,752.38 |
| Agency Total | 97 | 97.00 | 5,502,064.10 | 5 | 5.00 | 655,688.28 | 102 | 102.00 | 6,157,752.38 |
| 0320 - LDH-Aging and Adult Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 368 | 365.00 | 20,230,771.60 | 26 | 3.00 | 2,091,195.08 | 394 | 368.00 | 22,321,966.68 |
| Agency Total | 368 | 365.00 | 20,230,771.60 | 26 | 3.00 | 2,091,195.08 | 394 | 368.00 | 22,321,966.68 |
| 0324 - LDH-LA Emergency Response Net | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 505,918.40 | 1 | 1.00 | 140,000.12 | 7 | 7.00 | 645,918.52 |
| Agency Total | 6 | 6.00 | 505,918.40 | 1 | 1.00 | 140,000.12 | 7 | 7.00 | 645,918.52 |

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STATE CIVIL SERVICE

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Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0325 - LDH-Acadiana Area Hman Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 103 | 102.00 | 5,535,025.60 | 6 | 5.75 | 1,040,530.40 | 109 | 107.75 | 6,575,556.00 |
| Agency Total | 103 | 102.00 | 5,535,025.60 | 6 | 5.75 | 1,040,530.40 | 109 | 107.75 | 6,575,556.00 |
| 0326 - LDH-Office of Public Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 83,824.00 | 8 | 4.00 | 83,824.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,241 | 1,186.00 | 78,135,761.60 | 105 | 12.10 | 6,007,464.84 | 1,346 | 1,198.10 | 84,143,226.44 |
| Agency Total | 1,241 | 1,186.00 | 78,135,761.60 | 113 | 16.10 | 6,091,288.84 | 1,354 | 1,202.10 | 84,227,050.44 |
| 0330 - LDH-Off of Behavioral Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,496 | 1,346.00 | 68,012,417.20 | 70 | 15.50 | 4,435,743.26 | 1,566 | 1,361.50 | 72,448,160.46 |
| Agency Total | 1,496 | 1,346.00 | 68,012,417.20 | 70 | 15.50 | 4,435,743.26 | 1,566 | 1,361.50 | 72,448,160.46 |
| 0340 - LDH-Off for Citizen w/ Dev Dis | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,578 | 1,536.00 | 65,544,684.92 | 10 | 8.50 | 858,442.00 | 1,588 | 1,544.50 | 66,403,126.92 |
| Agency Total | 1,578 | 1,536.00 | 65,544,684.92 | 10 | 8.50 | 858,442.00 | 1,588 | 1,544.50 | 66,403,126.92 |
| 0375 - LDH-Imperial Calc Hum Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 81 | 75.00 | 4,184,136.72 | 4 | 2.00 | 340,326.48 | 85 | 77.00 | 4,524,463.20 |
| Agency Total | 81 | 75.00 | 4,184,136.72 | 4 | 2.00 | 340,326.48 | 85 | 77.00 | 4,524,463.20 |

State of Louisiana

STATE CIVIL SERVICE

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LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|---------------|----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0376 - LDH-Central LA Hum Svc Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 85 | 82.00 | 4,633,980.00 | 7 | 2.00 | 401,856.00 | 92 | 84.00 | 5,035,836.00 |
| Agency Total | 85 | 82.00 | 4,633,980.00 | 7 | 2.00 | 401,856.00 | 92 | 84.00 | 5,035,836.00 |
| 0377 - LDH-NW LA Hum Svcs District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 84 | 83.82 | 4,780,685.31 | 13 | 4.00 | 934,648.00 | 97 | 87.82 | 5,715,333.31 |
| Agency Total | 84 | 83.82 | 4,780,685.31 | 13 | 4.00 | 934,648.00 | 97 | 87.82 | 5,715,333.31 |
| N304 - Metropolitan Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 105 | 105.00 | 6,392,609.60 | 10 | 9.80 | 1,905,565.89 | 115 | 114.80 | 8,298,175.49 |
| Agency Total | 105 | 105.00 | 6,392,609.60 | 10 | 9.80 | 1,905,565.89 | 115 | 114.80 | 8,298,175.49 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 139,360.00 | 14 | 7.00 | 139,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7,175 | 6,863.72 | 377,479,979.17 | 357 | 128.73 | 29,597,501.12 | 7,532 | 6,992.45 | 407,077,480.29 |
| Appropriated Personnel Area Totals | 7,175 | 6,863.72 | 377,479,979.17 | 371 | 135.73 | 29,736,861.12 | 7,546 | 6,999.45 | 407,216,840.29 |

State of Louisiana

STATE CIVIL SERVICE

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LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A33 - Addictive Dis Reg Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.75 | 54,080.00 | 6 | 1.75 | 54,080.00 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 1.75 | 54,080.00 | 11 | 1.75 | 54,080.00 |
| 0B06 - Chiropractic Exam Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 100.00 | 6 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 164,927.10 | 4 | 3.00 | 164,927.10 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 165,027.10 | 10 | 3.00 | 165,027.10 |
| 0B10 - Embalm&Funrl Dir La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 800.00 | 9 | 0.00 | 800.00 |
| All Other Employees | 1 | 1.00 | 46,176.00 | 2 | 2.00 | 127,712.00 | 3 | 3.00 | 173,888.00 |
| Agency Total | 1 | 1.00 | 46,176.00 | 11 | 2.00 | 128,512.00 | 12 | 3.00 | 174,688.00 |
| 0B13 - Med Examrs La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 29,120.00 | 1 | 1.00 | 29,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 800.00 | 9 | 0.00 | 800.00 |
| All Other Employees | 50 | 50.00 | 2,826,491.20 | 6 | 5.00 | 926,054.64 | 56 | 55.00 | 3,752,545.84 |
| Agency Total | 50 | 50.00 | 2,826,491.20 | 16 | 6.00 | 955,974.64 | 66 | 56.00 | 3,782,465.84 |
| 0B14 - Nursing La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 53,271.04 | 11 | 0.00 | 53,271.04 |
| All Other Employees | 61 | 53.50 | 3,791,184.80 | 7 | 3.00 | 768,260.00 | 68 | 56.50 | 4,559,444.80 |
| Agency Total | 61 | 53.50 | 3,791,184.80 | 18 | 3.00 | 821,531.04 | 79 | 56.50 | 4,612,715.84 |

State of Louisiana
STATE CIVIL SERVICE
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Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB15 - Physical Therapy St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 41,600.00 | 2 | 2.00 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,050.00 | 7 | 0.00 | 1,050.00 |
| All Other Employees | 2 | 2.00 | 92,539.20 | 2 | 2.00 | 159,449.94 | 4 | 4.00 | 251,989.14 |
| Agency Total | 2 | 2.00 | 92,539.20 | 11 | 4.00 | 202,099.94 | 13 | 6.00 | 294,639.14 |
| OB18 - Prac Nurse Exam La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 675.00 | 10 | 0.00 | 675.00 |
| All Other Employees | 13 | 12.00 | 810,383.60 | 2 | 2.00 | 206,086.40 | 15 | 14.00 | 1,016,470.00 |
| Agency Total | 13 | 12.00 | 810,383.60 | 12 | 2.00 | 206,761.40 | 25 | 14.00 | 1,017,145.00 |
| OB19 - Radiology La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 550.00 | 11 | 0.00 | 550.00 |
| All Other Employees | 1 | 1.00 | 44,428.80 | 1 | 1.00 | 100,526.40 | 2 | 2.00 | 144,955.20 |
| Agency Total | 1 | 1.00 | 44,428.80 | 12 | 1.00 | 101,076.40 | 13 | 2.00 | 145,505.20 |
| OB29 - Nursing Hm Admin La Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 18,720.00 | 1 | 1.00 | 18,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 613.52 | 11 | 0.00 | 613.52 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 163,300.80 | 2 | 1.00 | 163,300.80 |
| Agency Total | 0 | 0.00 | 0.00 | 14 | 2.00 | 182,634.32 | 14 | 2.00 | 182,634.32 |
| OB32 - Lic Prof Voc Rehab Cns La/LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.50 | 29,900.00 | 2 | 0.50 | 29,900.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.50 | 29,900.00 | 7 | 0.50 | 29,900.00 |

State of Louisiana

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Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB33 - Hearing Aid Dirs La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 15,600.00 | 3 | 0.50 | 15,600.00 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 0.50 | 15,600.00 | 9 | 0.50 | 15,600.00 |
| OB34 - Veterinary Med La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.00 | 11,668.80 | 2 | 2.00 | 115,273.60 | 3 | 2.00 | 126,942.40 |
| Agency Total | 1 | 0.00 | 11,668.80 | 7 | 2.00 | 115,273.60 | 8 | 2.00 | 126,942.40 |
| OB35 - Dentistry La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 1,500.00 | 14 | 0.00 | 1,500.00 |
| All Other Employees | 4 | 3.00 | 157,414.40 | 3 | 2.00 | 297,856.00 | 7 | 5.00 | 455,270.40 |
| Agency Total | 4 | 3.00 | 157,414.40 | 17 | 2.00 | 299,356.00 | 21 | 5.00 | 456,770.40 |
| OB36 - Wholesale Drug Dist Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 2 | 1.00 | 65,353.60 | 3 | 2.00 | 219,291.66 | 5 | 3.00 | 284,645.26 |
| Agency Total | 2 | 1.00 | 65,353.60 | 8 | 2.00 | 219,666.66 | 10 | 3.00 | 285,020.26 |
| OB38 - Lic Prof Counslrs Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 20,800.00 | 1 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 0.00 | 11 | 0.00 | 0.00 |
| All Other Employees | 3 | 1.00 | 90,688.00 | 2 | 2.00 | 127,067.20 | 5 | 3.00 | 217,755.20 |
| Agency Total | 3 | 1.00 | 90,688.00 | 14 | 3.00 | 147,867.20 | 17 | 4.00 | 238,555.20 |

State of Louisiana

STATE CIVIL SERVICE

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Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB39 - Psychologists Bd of Exam/LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 11,440.00 | 1 | 0.50 | 11,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 62,475.00 | 2 | 1.00 | 62,475.00 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 1.50 | 74,290.00 | 8 | 1.50 | 74,290.00 |
| OB40 - Optometry Exam La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| OB41 - Pharmacy La Bd Of /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 37,440.00 | 2 | 2.00 | 37,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 16 | 0.00 | 1,200.00 | 16 | 0.00 | 1,200.00 |
| All Other Employees | 17 | 16.00 | 1,226,014.40 | 4 | 4.00 | 594,776.00 | 21 | 20.00 | 1,820,790.40 |
| Agency Total | 17 | 16.00 | 1,226,014.40 | 22 | 6.00 | 633,416.00 | 39 | 22.00 | 1,859,430.40 |
| OB48 - Social Work Exam La Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 81,120.00 | 3 | 0.55 | 39,884.00 | 5 | 2.55 | 121,004.00 |
| Agency Total | 2 | 2.00 | 81,120.00 | 8 | 0.55 | 39,884.00 | 10 | 2.55 | 121,004.00 |
| OB52 - Electrolysis Exam Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 100.00 | 2 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| Agency Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-----------------|--------------|-------------|------------------|-----------------|-------------|------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB53 - Sanitariums La St Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 300.00 | 3 | 0.00 | 300.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 200.00 | 2 | 0.00 | 200.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 500.00 | 5 | 0.00 | 500.00 |
| OB54 - Speech Path Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 74,422.40 | 4 | 2.00 | 74,422.40 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 74,422.40 | 9 | 2.00 | 74,422.40 |
| OB61 - Diet & Nutrition Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 47,251.20 | 4 | 2.00 | 47,251.20 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 47,251.20 | 9 | 2.00 | 47,251.20 |
| OB64 - Massage Ther La Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| OB84 - LA Board of Behavior Analysts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 24,960.00 | 1 | 0.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 70,012.80 | 2 | 1.00 | 70,012.80 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 1.00 | 94,972.80 | 9 | 1.00 | 94,972.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 7.50 | 184,080.00 | 9 | 7.50 | 184,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 181 | 0.00 | 63,559.56 | 181 | 0.00 | 63,559.56 |
| All Other Employees | 157 | 142.50 | 9,243,462.80 | 70 | 40.30 | 4,364,507.14 | 227 | 182.80 | 13,607,969.94 |
| Non-Appropriated Personnel Area Totals | 157 | 142.50 | 9,243,462.80 | 260 | 47.80 | 4,612,146.70 | 417 | 190.30 | 13,855,609.50 |

LDH TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 23 | 14.50 | 323,440.00 | 23 | 14.50 | 323,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 181 | 0.00 | 63,559.56 | 181 | 0.00 | 63,559.56 |
| All Other Employees | 7,332 | 7,006.22 | 386,723,441.97 | 427 | 169.03 | 33,962,008.26 | 7,759 | 7,175.25 | 420,685,450.23 |
| DEPARTMENT TOTALS | 7,332 | 7,006.22 | 386,723,441.97 | 631 | 183.53 | 34,349,007.82 | 7,963 | 7,189.75 | 421,072,449.79 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DCFS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0360 - DCFS-Off of Children & Family Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 31,200.00 | 3 | 1.50 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,417 | 3,321.00 | 169,992,995.64 | 73 | 49.00 | 5,620,385.94 | 3,490 | 3,370.00 | 175,613,381.58 |
| Agency Total | 3,417 | 3,321.00 | 169,992,995.64 | 76 | 50.50 | 5,651,585.94 | 3,493 | 3,371.50 | 175,644,581.58 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 31,200.00 | 3 | 1.50 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,417 | 3,321.00 | 169,992,995.64 | 73 | 49.00 | 5,620,385.94 | 3,490 | 3,370.00 | 175,613,381.58 |
| Appropriated Personnel Area Totals | 3,417 | 3,321.00 | 169,992,995.64 | 76 | 50.50 | 5,651,585.94 | 3,493 | 3,371.50 | 175,644,581.58 |

DCFS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 31,200.00 | 3 | 1.50 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,417 | 3,321.00 | 169,992,995.64 | 73 | 49.00 | 5,620,385.94 | 3,490 | 3,370.00 | 175,613,381.58 |
| DEPARTMENT TOTALS | 3,417 | 3,321.00 | 169,992,995.64 | 76 | 50.50 | 5,651,585.94 | 3,493 | 3,371.50 | 175,644,581.58 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

DNR

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0431 - DNR-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 31 | 27.00 | 1,994,189.60 | 7 | 7.00 | 767,325.78 | 38 | 34.00 | 2,761,515.38 |
| Agency Total | 31 | 27.00 | 1,994,189.60 | 7 | 7.00 | 767,325.78 | 38 | 34.00 | 2,761,515.38 |
| 0432 - DNR-Office of Conservation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 174 | 164.00 | 10,663,525.60 | 1 | 1.00 | 124,276.10 | 175 | 165.00 | 10,787,801.70 |
| Agency Total | 174 | 164.00 | 10,663,525.60 | 1 | 1.00 | 124,276.10 | 175 | 165.00 | 10,787,801.70 |
| 0434 - DNR-Off of Mineral Resources | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 46 | 45.00 | 3,032,556.80 | 1 | 1.00 | 115,000.08 | 47 | 46.00 | 3,147,556.88 |
| Agency Total | 46 | 45.00 | 3,032,556.80 | 9 | 1.00 | 115,600.08 | 55 | 46.00 | 3,148,156.88 |
| 0435 - DNR-Off of Coastal Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 40.00 | 2,770,747.20 | 1 | 1.00 | 115,000.08 | 41 | 41.00 | 2,885,747.28 |
| Agency Total | 40 | 40.00 | 2,770,747.20 | 1 | 1.00 | 115,000.08 | 41 | 41.00 | 2,885,747.28 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 291 | 276.00 | 18,461,019.20 | 10 | 10.00 | 1,121,602.04 | 301 | 286.00 | 19,582,621.24 |
| Appropriated Personnel Area Totals | 291 | 276.00 | 18,461,019.20 | 18 | 10.00 | 1,122,202.04 | 309 | 286.00 | 19,583,221.24 |

State of Louisiana
STATE CIVIL SERVICE
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DNR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DNR TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 291 | 276.00 | 18,461,019.20 | 10 | 10.00 | 1,121,602.04 | 301 | 286.00 | 19,582,621.24 |
| DEPARTMENT TOTALS | 291 | 276.00 | 18,461,019.20 | 18 | 10.00 | 1,122,202.04 | 309 | 286.00 | 19,583,221.24 |

State of Louisiana
STATE CIVIL SERVICE
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REVENUE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0440 - DOR-Office of Revenue | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 5.95 | 142,324.00 | 7 | 5.95 | 142,324.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 658 | 617.00 | 36,607,056.72 | 21 | 10.00 | 1,627,632.50 | 679 | 627.00 | 38,234,689.22 |
| Agency Total | 658 | 617.00 | 36,607,056.72 | 28 | 15.95 | 1,769,956.50 | 686 | 632.95 | 38,377,013.22 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 5.95 | 142,324.00 | 7 | 5.95 | 142,324.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 658 | 617.00 | 36,607,056.72 | 21 | 10.00 | 1,627,632.50 | 679 | 627.00 | 38,234,689.22 |
| Appropriated Personnel Area Totals | 658 | 617.00 | 36,607,056.72 | 28 | 15.95 | 1,769,956.50 | 686 | 632.95 | 38,377,013.22 |

REVENUE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 5.95 | 142,324.00 | 7 | 5.95 | 142,324.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 658 | 617.00 | 36,607,056.72 | 21 | 10.00 | 1,627,632.50 | 679 | 627.00 | 38,234,689.22 |
| DEPARTMENT TOTALS | 658 | 617.00 | 36,607,056.72 | 28 | 15.95 | 1,769,956.50 | 686 | 632.95 | 38,377,013.22 |

State of Louisiana
STATE CIVIL SERVICE
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DEQ

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0856 - Dept of Environmental Quality | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 122,200.00 | 11 | 5.50 | 122,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 682 | 661.00 | 43,672,631.08 | 13 | 9.00 | 1,136,783.18 | 695 | 670.00 | 44,809,414.26 |
| Agency Total | 682 | 661.00 | 43,672,631.08 | 24 | 14.50 | 1,258,983.18 | 706 | 675.50 | 44,931,614.26 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 122,200.00 | 11 | 5.50 | 122,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 682 | 661.00 | 43,672,631.08 | 13 | 9.00 | 1,136,783.18 | 695 | 670.00 | 44,809,414.26 |
| Appropriated Personnel Area Totals | 682 | 661.00 | 43,672,631.08 | 24 | 14.50 | 1,258,983.18 | 706 | 675.50 | 44,931,614.26 |

DEQ TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 122,200.00 | 11 | 5.50 | 122,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 682 | 661.00 | 43,672,631.08 | 13 | 9.00 | 1,136,783.18 | 695 | 670.00 | 44,809,414.26 |
| DEPARTMENT TOTALS | 682 | 661.00 | 43,672,631.08 | 24 | 14.50 | 1,258,983.18 | 706 | 675.50 | 44,931,614.26 |

State of Louisiana
STATE CIVIL SERVICE
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LWC

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0474 - LWC-Workforce Support & Training | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 44,720.00 | 5 | 2.50 | 44,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 889 | 816.50 | 43,560,337.60 | 12 | 12.00 | 1,525,952.48 | 901 | 828.50 | 45,086,290.08 |
| Agency Total | 889 | 816.50 | 43,560,337.60 | 22 | 14.50 | 1,571,122.48 | 911 | 831.00 | 45,131,460.08 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 44,720.00 | 5 | 2.50 | 44,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 889 | 816.50 | 43,560,337.60 | 12 | 12.00 | 1,525,952.48 | 901 | 828.50 | 45,086,290.08 |
| Appropriated Personnel Area Totals | 889 | 816.50 | 43,560,337.60 | 22 | 14.50 | 1,571,122.48 | 911 | 831.00 | 45,131,460.08 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

LWC

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-----------------|--------------|-------------|-----------------|-----------------|-------------|-----------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A50 - LWC-Boards & Commissions | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |

0B16 - Plumbing La St Bd /LWC

| | | | | | | | | | |
|---------------------|----------|-------------|-------------------|-----------|-------------|-------------------|-----------|--------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 600.00 | 9 | 0.00 | 600.00 |
| All Other Employees | 4 | 4.00 | 136,489.60 | 12 | 6.58 | 563,641.32 | 16 | 10.58 | 700,130.92 |
| Agency Total | 4 | 4.00 | 136,489.60 | 21 | 6.58 | 564,241.32 | 25 | 10.58 | 700,730.92 |

0B46 - Barber Examiners Board /DOL

| | | | | | | | | | |
|---------------------|----------|-------------|-------------------|----------|-------------|------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 625.00 | 5 | 0.00 | 625.00 |
| All Other Employees | 4 | 3.00 | 162,593.60 | 1 | 1.00 | 53,041.82 | 5 | 4.00 | 215,635.42 |
| Agency Total | 4 | 3.00 | 162,593.60 | 6 | 1.00 | 53,666.82 | 10 | 4.00 | 216,260.42 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|-------------|-------------------|-----------|--------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 21 | 0.00 | 1,295.00 | 21 | 0.00 | 1,295.00 |
| All Other Employees | 8 | 7.00 | 299,083.20 | 13 | 7.58 | 616,683.14 | 21 | 14.58 | 915,766.34 |
| Non-Appropriated Personnel Area Totals | 8 | 7.00 | 299,083.20 | 34 | 7.58 | 617,978.14 | 42 | 14.58 | 917,061.34 |

LWC TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 44,720.00 | 5 | 2.50 | 44,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 26 | 0.00 | 1,745.00 | 26 | 0.00 | 1,745.00 |
| All Other Employees | 897 | 823.50 | 43,859,420.80 | 25 | 19.58 | 2,142,635.62 | 922 | 843.08 | 46,002,056.42 |
| DEPARTMENT TOTALS | 897 | 823.50 | 43,859,420.80 | 56 | 22.08 | 2,189,100.62 | 953 | 845.58 | 46,048,521.42 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

WILDLIFE & FISHERIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0511 - WLF-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.50 | 31,200.00 | 2 | 1.50 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 43 | 41.00 | 2,570,209.20 | 1 | 1.00 | 123,930.04 | 44 | 42.00 | 2,694,139.24 |
| Agency Total | 43 | 41.00 | 2,570,209.20 | 3 | 2.50 | 155,130.04 | 46 | 43.50 | 2,725,339.24 |
| 0512 - WLF-Off of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.85 | 17,680.00 | 1 | 0.85 | 17,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 256 | 254.00 | 17,220,096.40 | 5 | 5.00 | 478,253.36 | 261 | 259.00 | 17,698,349.76 |
| Agency Total | 256 | 254.00 | 17,220,096.40 | 13 | 5.85 | 495,933.36 | 269 | 259.85 | 17,716,029.76 |
| 0513 - WLF-Office of Wildlife | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 11.25 | 238,680.00 | 15 | 11.25 | 238,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 224 | 219.00 | 12,713,705.68 | 2 | 2.00 | 188,697.60 | 226 | 221.00 | 12,902,403.28 |
| Agency Total | 224 | 219.00 | 12,713,705.68 | 17 | 13.25 | 427,377.60 | 241 | 232.25 | 13,141,083.28 |
| 0514 - WLF-Office of Fisheries | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 9.65 | 214,032.00 | 12 | 9.65 | 214,032.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 218 | 216.00 | 12,699,203.40 | 2 | 1.00 | 215,280.00 | 220 | 217.00 | 12,914,483.40 |
| Agency Total | 218 | 216.00 | 12,699,203.40 | 14 | 10.65 | 429,312.00 | 232 | 226.65 | 13,128,515.40 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 30 | 23.25 | 501,592.00 | 30 | 23.25 | 501,592.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 741 | 730.00 | 45,203,214.68 | 10 | 9.00 | 1,006,161.00 | 751 | 739.00 | 46,209,375.68 |
| Appropriated Personnel Area Totals | 741 | 730.00 | 45,203,214.68 | 47 | 32.25 | 1,507,753.00 | 788 | 762.25 | 46,710,967.68 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

WILDLIFE & FISHERIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| WILDLIFE & FISHERIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 30 | 23.25 | 501,592.00 | 30 | 23.25 | 501,592.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 741 | 730.00 | 45,203,214.68 | 10 | 9.00 | 1,006,161.00 | 751 | 739.00 | 46,209,375.68 |
| DEPARTMENT TOTALS | 741 | 730.00 | 45,203,214.68 | 47 | 32.25 | 1,507,753.00 | 788 | 762.25 | 46,710,967.68 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|--------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0560 - CS-State Civil Service | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 101 | 101.00 | 7,260,115.20 | 34 | 0.00 | 498,571.84 | 135 | 101.00 | 7,758,687.04 |
| Agency Total | 101 | 101.00 | 7,260,115.20 | 41 | 0.00 | 499,096.84 | 142 | 101.00 | 7,759,212.04 |
| 0561 - CS-Municipal Fire & Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 19 | 19.00 | 1,276,267.20 | 0 | 0.00 | 0.00 | 19 | 19.00 | 1,276,267.20 |
| Agency Total | 19 | 19.00 | 1,276,267.20 | 0 | 0.00 | 0.00 | 19 | 19.00 | 1,276,267.20 |
| 0562 - CS-Ethics Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,848.00 | 11 | 0.00 | 1,848.00 |
| All Other Employees | 33 | 33.00 | 2,108,579.20 | 0 | 0.00 | 0.00 | 33 | 33.00 | 2,108,579.20 |
| Agency Total | 33 | 33.00 | 2,108,579.20 | 11 | 0.00 | 1,848.00 | 44 | 33.00 | 2,110,427.20 |
| 0563 - CS-State Police Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 250,044.60 | 3 | 3.00 | 250,044.60 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 250,569.60 | 10 | 3.00 | 250,569.60 |
| 0565 - CS-Board of Tax Appeals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 3.00 | 459.00 | 3 | 3.00 | 459.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 12 | 11.00 | 745,459.78 | 12 | 11.00 | 745,459.78 |
| Agency Total | 0 | 0.00 | 0.00 | 15 | 14.00 | 745,918.78 | 15 | 14.00 | 745,918.78 |

State of Louisiana
STATE CIVIL SERVICE
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SCS AGENCIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 3.00 | 3,357.00 | 28 | 3.00 | 3,357.00 |
| All Other Employees | 153 | 153.00 | 10,644,961.60 | 49 | 14.00 | 1,494,076.22 | 202 | 167.00 | 12,139,037.82 |
| Appropriated Personnel Area Totals | 153 | 153.00 | 10,644,961.60 | 77 | 17.00 | 1,497,433.22 | 230 | 170.00 | 12,142,394.82 |

SCS AGENCIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 3.00 | 3,357.00 | 28 | 3.00 | 3,357.00 |
| All Other Employees | 153 | 153.00 | 10,644,961.60 | 49 | 14.00 | 1,494,076.22 | 202 | 167.00 | 12,139,037.82 |
| DEPARTMENT TOTALS | 153 | 153.00 | 10,644,961.60 | 77 | 17.00 | 1,497,433.22 | 230 | 170.00 | 12,142,394.82 |

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0601 - LSU A & M College | | | | | | | | | |
| Education Employees | 945 | 942.12 | 34,761,848.68 | 4,559 | 4,279.38 | 328,698,893.31 | 5,504 | 5,221.50 | 363,460,741.99 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 945 | 942.12 | 34,761,848.68 | 4,559 | 4,279.38 | 328,698,893.31 | 5,504 | 5,221.50 | 363,460,741.99 |
| 0602 - LSU-Alexandria | | | | | | | | | |
| Education Employees | 49 | 49.00 | 1,584,398.40 | 306 | 227.52 | 10,999,892.51 | 355 | 276.52 | 12,584,290.91 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 49 | 49.00 | 1,584,398.40 | 306 | 227.52 | 10,999,892.51 | 355 | 276.52 | 12,584,290.91 |
| 0603 - University of New Orleans | | | | | | | | | |
| Education Employees | 63 | 57.00 | 2,508,168.04 | 1,259 | 950.75 | 64,201,246.00 | 1,322 | 1,007.75 | 66,709,414.04 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 63 | 57.00 | 2,508,168.04 | 1,259 | 950.75 | 64,201,246.00 | 1,322 | 1,007.75 | 66,709,414.04 |
| 0604 - LSU-Health Sciences Center NO | | | | | | | | | |
| Education Employees | 352 | 345.50 | 12,356,635.45 | 1,762 | 1,643.19 | 151,392,626.33 | 2,114 | 1,988.69 | 163,749,261.78 |
| Student Employees | 0 | 0.00 | 0.00 | 65 | 32.50 | 637,208.00 | 65 | 32.50 | 637,208.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 352 | 345.50 | 12,356,635.45 | 1,827 | 1,675.69 | 152,029,834.33 | 2,179 | 2,021.19 | 164,386,469.78 |
| 0605 - LSU-Eunice | | | | | | | | | |
| Education Employees | 35 | 34.50 | 1,110,382.00 | 199 | 153.23 | 6,781,326.02 | 234 | 187.73 | 7,891,708.02 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 35 | 34.50 | 1,110,382.00 | 199 | 153.23 | 6,781,326.02 | 234 | 187.73 | 7,891,708.02 |

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0606 - LSU-Shreveport | | | | | | | | | |
| Education Employees | 60 | 59.60 | 1,680,519.36 | 500 | 372.85 | 22,242,656.42 | 560 | 432.45 | 23,923,175.78 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 60 | 59.60 | 1,680,519.36 | 500 | 372.85 | 22,242,656.42 | 560 | 432.45 | 23,923,175.78 |
| 0607 - LSU-Agriculture Center | | | | | | | | | |
| Education Employees | 259 | 255.90 | 9,358,842.48 | 701 | 682.08 | 49,118,474.99 | 960 | 937.98 | 58,477,317.47 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 259 | 255.90 | 9,358,842.48 | 701 | 682.08 | 49,118,474.99 | 960 | 937.98 | 58,477,317.47 |
| 0609 - LSU-Pennington Biomedical Res | | | | | | | | | |
| Education Employees | 50 | 49.25 | 1,967,076.80 | 347 | 328.70 | 25,437,308.55 | 397 | 377.95 | 27,404,385.35 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 50 | 49.25 | 1,967,076.80 | 347 | 328.70 | 25,437,308.55 | 397 | 377.95 | 27,404,385.35 |
| 0611 - LSU-Health Sciences Ctr Shreve | | | | | | | | | |
| Education Employees | 149 | 148.80 | 6,030,097.59 | 1,091 | 1,055.25 | 100,945,391.99 | 1,240 | 1,204.05 | 106,975,489.58 |
| Student Employees | 0 | 0.00 | 0.00 | 51 | 25.50 | 436,540.00 | 51 | 25.50 | 436,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 149 | 148.80 | 6,030,097.59 | 1,142 | 1,080.75 | 101,381,931.99 | 1,291 | 1,229.55 | 107,412,029.58 |
| 0612 - Baton Rouge Community College | | | | | | | | | |
| Education Employees | 51 | 51.00 | 1,746,014.40 | 546 | 296.33 | 18,692,786.51 | 597 | 347.33 | 20,438,800.91 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 51 | 51.00 | 1,746,014.40 | 546 | 296.33 | 18,692,786.51 | 597 | 347.33 | 20,438,800.91 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0615 - SU Board of Supervisors | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 33 | 33.00 | 3,048,457.80 | 33 | 33.00 | 3,048,457.80 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 33 | 33.00 | 3,048,457.80 | 33 | 33.00 | 3,048,457.80 |
| 0616 - SU A & M College | | | | | | | | | |
| Education Employees | 228 | 228.00 | 8,184,422.22 | 1,171 | 1,164.50 | 50,114,798.80 | 1,399 | 1,392.50 | 58,299,221.02 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 228 | 228.00 | 8,184,422.22 | 1,171 | 1,164.50 | 50,114,798.80 | 1,399 | 1,392.50 | 58,299,221.02 |
| 0617 - SU New Orleans | | | | | | | | | |
| Education Employees | 57 | 57.00 | 1,910,948.38 | 291 | 279.09 | 11,215,480.01 | 348 | 336.09 | 13,126,428.39 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 57 | 57.00 | 1,910,948.38 | 291 | 279.09 | 11,215,480.01 | 348 | 336.09 | 13,126,428.39 |
| 0618 - SU Shreveport | | | | | | | | | |
| Education Employees | 35 | 33.00 | 1,197,068.71 | 249 | 233.32 | 9,798,462.14 | 284 | 266.32 | 10,995,530.85 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 35 | 33.00 | 1,197,068.71 | 249 | 233.32 | 9,798,462.14 | 284 | 266.32 | 10,995,530.85 |
| 0620 - HED-Bd Supervisors U of La Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 20 | 18.25 | 2,239,764.02 | 20 | 18.25 | 2,239,764.02 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 24,960.00 | 2 | 1.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 100.00 | 6 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 28 | 19.25 | 2,264,824.02 | 28 | 19.25 | 2,264,824.02 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0621 - Nicholls State University | | | | | | | | | |
| Education Employees | 156 | 156.00 | 4,763,304.00 | 602 | 495.39 | 28,649,596.73 | 758 | 651.39 | 33,412,900.73 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 156 | 156.00 | 4,763,304.00 | 602 | 495.39 | 28,649,596.73 | 758 | 651.39 | 33,412,900.73 |
| 0623 - Grambling State University | | | | | | | | | |
| Education Employees | 85 | 81.00 | 2,865,552.28 | 458 | 439.89 | 26,213,543.59 | 543 | 520.89 | 29,079,095.87 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 85 | 81.00 | 2,865,552.28 | 458 | 439.89 | 26,213,543.59 | 543 | 520.89 | 29,079,095.87 |
| 0625 - La Tech University | | | | | | | | | |
| Education Employees | 254 | 254.00 | 7,861,235.20 | 1,253 | 875.52 | 53,821,301.59 | 1,507 | 1,129.52 | 61,682,536.79 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 254 | 254.00 | 7,861,235.20 | 1,253 | 875.52 | 53,821,301.59 | 1,507 | 1,129.52 | 61,682,536.79 |
| 0627 - McNeese State University | | | | | | | | | |
| Education Employees | 108 | 105.50 | 3,390,368.80 | 609 | 458.31 | 31,984,436.40 | 717 | 563.81 | 35,374,805.20 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 108 | 105.50 | 3,390,368.80 | 609 | 458.31 | 31,984,436.40 | 717 | 563.81 | 35,374,805.20 |
| 0629 - University of La-Monroe | | | | | | | | | |
| Education Employees | 180 | 180.00 | 6,171,132.20 | 715 | 714.05 | 47,579,278.64 | 895 | 894.05 | 53,750,410.84 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 180 | 180.00 | 6,171,132.20 | 715 | 714.05 | 47,579,278.64 | 895 | 894.05 | 53,750,410.84 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0631 - Northwestern State University | | | | | | | | | |
| Education Employees | 141 | 139.75 | 5,124,901.40 | 667 | 645.75 | 37,667,858.51 | 808 | 785.50 | 42,792,759.91 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 141 | 139.75 | 5,124,901.40 | 667 | 645.75 | 37,667,858.51 | 808 | 785.50 | 42,792,759.91 |
| 0634 - Southeastern La University | | | | | | | | | |
| Education Employees | 326 | 316.50 | 10,467,098.72 | 1,087 | 975.89 | 58,151,603.42 | 1,413 | 1,292.39 | 68,618,702.14 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 326 | 316.50 | 10,467,098.72 | 1,087 | 975.89 | 58,151,603.42 | 1,413 | 1,292.39 | 68,618,702.14 |
| 0640 - University of La-Lafayette | | | | | | | | | |
| Education Employees | 415 | 406.60 | 14,170,062.40 | 1,651 | 1,537.13 | 106,014,957.29 | 2,066 | 1,943.73 | 120,185,019.69 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 415 | 406.60 | 14,170,062.40 | 1,651 | 1,537.13 | 106,014,957.29 | 2,066 | 1,943.73 | 120,185,019.69 |
| 0641 - Delgado Community College | | | | | | | | | |
| Education Employees | 153 | 120.00 | 5,028,239.84 | 1,452 | 635.60 | 36,324,581.83 | 1,605 | 755.60 | 41,352,821.67 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 153 | 120.00 | 5,028,239.84 | 1,452 | 635.60 | 36,324,581.83 | 1,605 | 755.60 | 41,352,821.67 |
| 0643 - Nunez Community College | | | | | | | | | |
| Education Employees | 9 | 5.67 | 171,809.71 | 181 | 101.88 | 5,319,312.15 | 190 | 107.55 | 5,491,121.86 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 9 | 5.67 | 171,809.71 | 181 | 101.88 | 5,319,312.15 | 190 | 107.55 | 5,491,121.86 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0644 - Bossier Community College | | | | | | | | | |
| Education Employees | 50 | 25.00 | 1,837,846.40 | 663 | 267.85 | 14,743,392.22 | 713 | 292.85 | 16,581,238.62 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 50 | 25.00 | 1,837,846.40 | 663 | 267.85 | 14,743,392.22 | 713 | 292.85 | 16,581,238.62 |
| 0671 - HED-Board of Regents | | | | | | | | | |
| Education Employees | 20 | 20.00 | 1,344,033.60 | 205 | 196.70 | 14,548,841.58 | 225 | 216.70 | 15,892,875.18 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 118,768.00 | 9 | 4.50 | 118,768.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 1.00 | 382,250.00 | 2 | 1.00 | 382,250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 20 | 20.00 | 1,344,033.60 | 216 | 202.20 | 15,049,859.58 | 236 | 222.20 | 16,393,893.18 |
| 0731 - L.E.Fletcher Tech Comm College | | | | | | | | | |
| Education Employees | 9 | 9.00 | 340,987.71 | 251 | 137.66 | 7,746,728.60 | 260 | 146.66 | 8,087,716.31 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 9 | 9.00 | 340,987.71 | 251 | 137.66 | 7,746,728.60 | 260 | 146.66 | 8,087,716.31 |
| 0751 - Sowela Tech Comm College | | | | | | | | | |
| Education Employees | 16 | 16.00 | 551,449.40 | 337 | 199.88 | 10,462,755.15 | 353 | 215.88 | 11,014,204.55 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 16 | 16.00 | 551,449.40 | 337 | 199.88 | 10,462,755.15 | 353 | 215.88 | 11,014,204.55 |
| 0770 - Northwest LA Tech Comm College | | | | | | | | | |
| Education Employees | 1 | 1.00 | 23,124.61 | 179 | 104.09 | 4,852,265.59 | 180 | 105.09 | 4,875,390.20 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 1 | 1.00 | 23,124.61 | 179 | 104.09 | 4,852,265.59 | 180 | 105.09 | 4,875,390.20 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0788 - Northshore Tech Comm College | | | | | | | | | |
| Education Employees | 19 | 19.00 | 687,190.40 | 287 | 195.98 | 10,795,269.10 | 306 | 214.98 | 11,482,459.50 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 19 | 19.00 | 687,190.40 | 287 | 195.98 | 10,795,269.10 | 306 | 214.98 | 11,482,459.50 |
| 0789 - Central LA Tech Comm College | | | | | | | | | |
| Education Employees | 2 | 2.00 | 90,160.00 | 230 | 170.52 | 8,989,174.96 | 232 | 172.52 | 9,079,334.96 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 31,200.00 | 1 | 0.50 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 2 | 2.00 | 90,160.00 | 231 | 171.02 | 9,020,374.96 | 233 | 173.02 | 9,110,534.96 |
| N645 - South La Community College-NP | | | | | | | | | |
| Education Employees | 54 | 54.00 | 1,860,934.40 | 470 | 333.66 | 16,984,615.27 | 524 | 387.66 | 18,845,549.67 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 54 | 54.00 | 1,860,934.40 | 470 | 333.66 | 16,984,615.27 | 524 | 387.66 | 18,845,549.67 |
| N646 - River Parish Comm College-NP | | | | | | | | | |
| Education Employees | 8 | 8.00 | 303,556.40 | 209 | 136.12 | 6,873,332.45 | 217 | 144.12 | 7,176,888.85 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 8 | 8.00 | 303,556.40 | 209 | 136.12 | 6,873,332.45 | 217 | 144.12 | 7,176,888.85 |
| N647 - La Delta Community College-NP | | | | | | | | | |
| Education Employees | 9 | 9.00 | 368,576.00 | 380 | 247.14 | 11,365,895.93 | 389 | 256.14 | 11,734,471.93 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 9 | 9.00 | 368,576.00 | 380 | 247.14 | 11,365,895.93 | 389 | 256.14 | 11,734,471.93 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-----------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| N649 - La Comm/Tech College BdSup-NP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 166 | 164.00 | 14,554,967.45 | 166 | 164.00 | 14,554,967.45 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 600.00 | 12 | 0.00 | 600.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 178 | 164.00 | 14,555,567.45 | 178 | 164.00 | 14,555,567.45 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 4,348 | 4,238.69 | 151,817,985.98 | 25,086 | 20,750.45 | 1,408,571,273.85 | 29,434 | 24,989.14 | 1,560,389,259.83 |
| Student Employees | 0 | 0.00 | 0.00 | 128 | 64.00 | 1,248,676.00 | 128 | 64.00 | 1,248,676.00 |
| Board Members | 0 | 0.00 | 0.00 | 20 | 1.00 | 382,950.00 | 20 | 1.00 | 382,950.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 4,348 | 4,238.69 | 151,817,985.98 | 25,234 | 20,815.45 | 1,410,202,899.85 | 29,582 | 25,054.14 | 1,562,020,885.83 |

HIGHER EDUCATION TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 4,348 | 4,238.69 | 151,817,985.98 | 25,086 | 20,750.45 | 1,408,571,273.85 | 29,434 | 24,989.14 | 1,560,389,259.83 |
| Student Employees | 0 | 0.00 | 0.00 | 128 | 64.00 | 1,248,676.00 | 128 | 64.00 | 1,248,676.00 |
| Board Members | 0 | 0.00 | 0.00 | 20 | 1.00 | 382,950.00 | 20 | 1.00 | 382,950.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 4,348 | 4,238.69 | 151,817,985.98 | 25,234 | 20,815.45 | 1,410,202,899.85 | 29,582 | 25,054.14 | 1,562,020,885.83 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

HEALTH CARE SERVICES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0308 - LSU/Health Care Svc Div | | | | | | | | | |
| Education Employees | 1 | 1.00 | 46,307.00 | 50 | 44.25 | 4,874,579.58 | 51 | 45.25 | 4,920,886.58 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 1 | 1.00 | 46,307.00 | 50 | 44.25 | 4,874,579.58 | 51 | 45.25 | 4,920,886.58 |
| 0317 - Lallie Kemp Regional Med Ctr | | | | | | | | | |
| Education Employees | 252 | 250.80 | 10,763,979.74 | 121 | 90.00 | 7,697,989.60 | 373 | 340.80 | 18,461,969.34 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 0.50 | 36,660.00 | 4 | 0.50 | 36,660.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 252 | 250.80 | 10,763,979.74 | 125 | 90.50 | 7,734,649.60 | 377 | 341.30 | 18,498,629.34 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 253 | 251.80 | 10,810,286.74 | 171 | 134.25 | 12,572,569.18 | 424 | 386.05 | 23,382,855.92 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 0.50 | 36,660.00 | 4 | 0.50 | 36,660.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 253 | 251.80 | 10,810,286.74 | 175 | 134.75 | 12,609,229.18 | 428 | 386.55 | 23,419,515.92 |
| HEALTH CARE SERVICES TOTALS | | | | | | | | | |
| Education Employees | 253 | 251.80 | 10,810,286.74 | 171 | 134.25 | 12,572,569.18 | 424 | 386.05 | 23,382,855.92 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 0.50 | 36,660.00 | 4 | 0.50 | 36,660.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 253 | 251.80 | 10,810,286.74 | 175 | 134.75 | 12,609,229.18 | 428 | 386.55 | 23,419,515.92 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0678 - DOE-State Activities | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 112,008.00 | 13 | 6.50 | 112,008.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 479 | 429.00 | 29,166,396.40 | 37 | 37.00 | 4,205,073.60 | 516 | 466.00 | 33,371,470.00 |
| Agency Total | 479 | 429.00 | 29,166,396.40 | 50 | 43.50 | 4,317,081.60 | 529 | 472.50 | 33,483,478.00 |

0682 - DOE-Recovery School District

| | | | | | | | | | |
|---------------------|----------|-------------|-------------|-----------|--------------|-------------------|-----------|--------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 11 | 11.00 | 991,244.80 | 11 | 11.00 | 991,244.80 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 11.00 | 991,244.80 | 11 | 11.00 | 991,244.80 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 112,008.00 | 13 | 6.50 | 112,008.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 479 | 429.00 | 29,166,396.40 | 48 | 48.00 | 5,196,318.40 | 527 | 477.00 | 34,362,714.80 |
| Appropriated Personnel Area Totals | 479 | 429.00 | 29,166,396.40 | 61 | 54.50 | 5,308,326.40 | 540 | 483.50 | 34,474,722.80 |

EDUCATION TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 112,008.00 | 13 | 6.50 | 112,008.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 479 | 429.00 | 29,166,396.40 | 48 | 48.00 | 5,196,318.40 | 527 | 477.00 | 34,362,714.80 |
| DEPARTMENT TOTALS | 479 | 429.00 | 29,166,396.40 | 61 | 54.50 | 5,308,326.40 | 540 | 483.50 | 34,474,722.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

EDUCATION - OTHER

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0656 - SSC - Special School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 104 | 96.00 | 3,795,311.32 | 208 | 192.00 | 11,337,875.62 | 312 | 288.00 | 15,133,186.94 |
| Agency Total | 104 | 96.00 | 3,795,311.32 | 208 | 192.00 | 11,337,875.62 | 312 | 288.00 | 15,133,186.94 |
| 0657 - SSC-JDL La Sch Math Sci & Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 12 | 11.00 | 442,083.20 | 97 | 83.50 | 4,922,968.96 | 109 | 94.50 | 5,365,052.16 |
| Agency Total | 12 | 11.00 | 442,083.20 | 97 | 83.50 | 4,922,968.96 | 109 | 94.50 | 5,365,052.16 |
| 0658 - SSC-Thrive Academy | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 128,668.80 | 110 | 38.00 | 4,593,246.58 | 112 | 40.00 | 4,721,915.38 |
| Agency Total | 2 | 2.00 | 128,668.80 | 110 | 38.00 | 4,593,246.58 | 112 | 40.00 | 4,721,915.38 |
| 0662 - SSC-La Educational TV Author | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 45 | 42.00 | 2,650,786.84 | 10 | 10.00 | 703,851.20 | 55 | 52.00 | 3,354,638.04 |
| Agency Total | 45 | 42.00 | 2,650,786.84 | 10 | 10.00 | 703,851.20 | 55 | 52.00 | 3,354,638.04 |
| 0666 - SSC-Bd Elem & Secondary Edu | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 10 | 10.00 | 796,214.64 | 10 | 10.00 | 796,214.64 |
| Agency Total | 0 | 0.00 | 0.00 | 21 | 10.00 | 798,018.64 | 21 | 10.00 | 798,018.64 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

EDUCATION - OTHER

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|--------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0673 - SSC-N O Ctr for Creative Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 267,935.52 | 91 | 73.90 | 4,799,758.08 | 97 | 79.90 | 5,067,693.60 |
| Agency Total | 6 | 6.00 | 267,935.52 | 91 | 73.90 | 4,799,758.08 | 97 | 79.90 | 5,067,693.60 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|---------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 169 | 157.00 | 7,284,785.68 | 526 | 407.40 | 27,153,915.08 | 695 | 564.40 | 34,438,700.76 |
| Appropriated Personnel Area Totals | 169 | 157.00 | 7,284,785.68 | 537 | 407.40 | 27,155,719.08 | 706 | 564.40 | 34,440,504.76 |

EDUCATION - OTHER TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|---------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 169 | 157.00 | 7,284,785.68 | 526 | 407.40 | 27,153,915.08 | 695 | 564.40 | 34,438,700.76 |
| DEPARTMENT TOTALS | 169 | 157.00 | 7,284,785.68 | 537 | 407.40 | 27,155,719.08 | 706 | 564.40 | 34,440,504.76 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

PUBLIC SERVICE COMM

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0158 - PSC-Public Service Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 62 | 61.00 | 3,504,511.92 | 13 | 13.00 | 927,711.98 | 75 | 74.00 | 4,432,223.90 |
| Agency Total | 62 | 61.00 | 3,504,511.92 | 18 | 18.00 | 1,152,712.08 | 80 | 79.00 | 4,657,224.00 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 62 | 61.00 | 3,504,511.92 | 13 | 13.00 | 927,711.98 | 75 | 74.00 | 4,432,223.90 |
| Appropriated Personnel Area Totals | 62 | 61.00 | 3,504,511.92 | 18 | 18.00 | 1,152,712.08 | 80 | 79.00 | 4,657,224.00 |

PUBLIC SERVICE COMM TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 62 | 61.00 | 3,504,511.92 | 13 | 13.00 | 927,711.98 | 75 | 74.00 | 4,432,223.90 |
| DEPARTMENT TOTALS | 62 | 61.00 | 3,504,511.92 | 18 | 18.00 | 1,152,712.08 | 80 | 79.00 | 4,657,224.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

AGRICULTURE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0160 - DAF-Agriculture & Forestry | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 40,820.00 | 5 | 2.50 | 40,820.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 552 | 530.00 | 27,580,267.00 | 44 | 43.00 | 4,745,718.90 | 596 | 573.00 | 32,325,985.90 |
| Agency Total | 552 | 530.00 | 27,580,267.00 | 49 | 45.50 | 4,786,538.90 | 601 | 575.50 | 32,366,805.90 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 40,820.00 | 5 | 2.50 | 40,820.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 552 | 530.00 | 27,580,267.00 | 44 | 43.00 | 4,745,718.90 | 596 | 573.00 | 32,325,985.90 |
| Appropriated Personnel Area Totals | 552 | 530.00 | 27,580,267.00 | 49 | 45.50 | 4,786,538.90 | 601 | 575.50 | 32,366,805.90 |

AGRICULTURE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 40,820.00 | 5 | 2.50 | 40,820.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 552 | 530.00 | 27,580,267.00 | 44 | 43.00 | 4,745,718.90 | 596 | 573.00 | 32,325,985.90 |
| DEPARTMENT TOTALS | 552 | 530.00 | 27,580,267.00 | 49 | 45.50 | 4,786,538.90 | 601 | 575.50 | 32,366,805.90 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

JUSTICE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-----------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0141 - DOJ-Off of the Atty General | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 166,348.00 | 17 | 8.50 | 166,348.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 523 | 507.05 | 35,646,484.64 | 523 | 507.05 | 35,646,484.64 |
| Agency Total | 0 | 0.00 | 0.00 | 540 | 515.55 | 35,812,832.64 | 540 | 515.55 | 35,812,832.64 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 166,348.00 | 17 | 8.50 | 166,348.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 523 | 507.05 | 35,646,484.64 | 523 | 507.05 | 35,646,484.64 |
| Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 540 | 515.55 | 35,812,832.64 | 540 | 515.55 | 35,812,832.64 |

JUSTICE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 166,348.00 | 17 | 8.50 | 166,348.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 523 | 507.05 | 35,646,484.64 | 523 | 507.05 | 35,646,484.64 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 540 | 515.55 | 35,812,832.64 | 540 | 515.55 | 35,812,832.64 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

INSURANCE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0165 - DOI-Commissioner of Insurance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.50 | 49,400.00 | 4 | 2.50 | 49,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 197 | 190.00 | 11,958,319.36 | 23 | 22.00 | 2,978,420.64 | 220 | 212.00 | 14,936,740.00 |
| Agency Total | 197 | 190.00 | 11,958,319.36 | 27 | 24.50 | 3,027,820.64 | 224 | 214.50 | 14,986,140.00 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.50 | 49,400.00 | 4 | 2.50 | 49,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 197 | 190.00 | 11,958,319.36 | 23 | 22.00 | 2,978,420.64 | 220 | 212.00 | 14,936,740.00 |
| Appropriated Personnel Area Totals | 197 | 190.00 | 11,958,319.36 | 27 | 24.50 | 3,027,820.64 | 224 | 214.50 | 14,986,140.00 |

INSURANCE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.50 | 49,400.00 | 4 | 2.50 | 49,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 197 | 190.00 | 11,958,319.36 | 23 | 22.00 | 2,978,420.64 | 220 | 212.00 | 14,936,740.00 |
| DEPARTMENT TOTALS | 197 | 190.00 | 11,958,319.36 | 27 | 24.50 | 3,027,820.64 | 224 | 214.50 | 14,986,140.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

LIEUTENANT GOVERNOR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|------------------------------|-------------------|-------------|-------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0146 - LG-Lt Governor | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 186,680.00 | 16 | 16.00 | 1,292,345.60 | 19 | 19.00 | 1,479,025.60 |
| Agency Total | 3 | 3.00 | 186,680.00 | 16 | 16.00 | 1,292,345.60 | 19 | 19.00 | 1,479,025.60 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 186,680.00 | 16 | 16.00 | 1,292,345.60 | 19 | 19.00 | 1,479,025.60 |
| Appropriated Personnel Area Totals | 3 | 3.00 | 186,680.00 | 16 | 16.00 | 1,292,345.60 | 19 | 19.00 | 1,479,025.60 |

LIEUTENANT GOVERNOR TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 186,680.00 | 16 | 16.00 | 1,292,345.60 | 19 | 19.00 | 1,479,025.60 |
| DEPARTMENT TOTALS | 3 | 3.00 | 186,680.00 | 16 | 16.00 | 1,292,345.60 | 19 | 19.00 | 1,479,025.60 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

SECRETARY OF STATE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0139 - DOS-Secretary of State | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 32,500.00 | 3 | 1.50 | 32,500.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 588 | 358.00 | 20,914,301.20 | 182 | 179.00 | 10,794,454.32 | 770 | 537.00 | 31,708,755.52 |
| Agency Total | 588 | 358.00 | 20,914,301.20 | 185 | 180.50 | 10,826,954.32 | 773 | 538.50 | 31,741,255.52 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 32,500.00 | 3 | 1.50 | 32,500.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 588 | 358.00 | 20,914,301.20 | 182 | 179.00 | 10,794,454.32 | 770 | 537.00 | 31,708,755.52 |
| Appropriated Personnel Area Totals | 588 | 358.00 | 20,914,301.20 | 185 | 180.50 | 10,826,954.32 | 773 | 538.50 | 31,741,255.52 |

SECRETARY OF STATE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 32,500.00 | 3 | 1.50 | 32,500.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 588 | 358.00 | 20,914,301.20 | 182 | 179.00 | 10,794,454.32 | 770 | 537.00 | 31,708,755.52 |
| DEPARTMENT TOTALS | 588 | 358.00 | 20,914,301.20 | 185 | 180.50 | 10,826,954.32 | 773 | 538.50 | 31,741,255.52 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

TREASURY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0147 - STO-State Treasurer | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 75,712.00 | 8 | 4.00 | 75,712.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 50 | 44.00 | 3,123,317.60 | 23 | 13.00 | 1,751,460.88 | 73 | 57.00 | 4,874,778.48 |
| Agency Total | 50 | 44.00 | 3,123,317.60 | 31 | 17.00 | 1,827,172.88 | 81 | 61.00 | 4,950,490.48 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 75,712.00 | 8 | 4.00 | 75,712.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 50 | 44.00 | 3,123,317.60 | 23 | 13.00 | 1,751,460.88 | 73 | 57.00 | 4,874,778.48 |
| Appropriated Personnel Area Totals | 50 | 44.00 | 3,123,317.60 | 31 | 17.00 | 1,827,172.88 | 81 | 61.00 | 4,950,490.48 |

TREASURY TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 75,712.00 | 8 | 4.00 | 75,712.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 50 | 44.00 | 3,123,317.60 | 23 | 13.00 | 1,751,460.88 | 73 | 57.00 | 4,874,778.48 |
| DEPARTMENT TOTALS | 50 | 44.00 | 3,123,317.60 | 31 | 17.00 | 1,827,172.88 | 81 | 61.00 | 4,950,490.48 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

RETIREMENT SYSTEMS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0571 - La School Emp Retirement Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 525.00 | 12 | 0.00 | 525.00 |
| All Other Employees | 21 | 20.00 | 1,283,172.80 | 4 | 4.00 | 641,347.20 | 25 | 24.00 | 1,924,520.00 |
| Agency Total | 21 | 20.00 | 1,283,172.80 | 16 | 4.00 | 641,872.20 | 37 | 24.00 | 1,925,045.00 |
| 0572 - La St Emp Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 54,080.00 | 5 | 2.50 | 54,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 110 | 110.00 | 7,795,622.80 | 11 | 11.00 | 2,395,676.80 | 121 | 121.00 | 10,191,299.60 |
| Agency Total | 110 | 110.00 | 7,795,622.80 | 16 | 13.50 | 2,449,756.80 | 126 | 123.50 | 10,245,379.60 |
| 0573 - Teachers Retirement System La | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 37,440.00 | 1 | 1.00 | 37,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 16 | 0.00 | 1,200.00 | 16 | 0.00 | 1,200.00 |
| All Other Employees | 130 | 129.00 | 8,355,464.00 | 11 | 10.00 | 2,037,559.80 | 141 | 139.00 | 10,393,023.80 |
| Agency Total | 130 | 129.00 | 8,355,464.00 | 28 | 11.00 | 2,076,199.80 | 158 | 140.00 | 10,431,663.80 |
| 0575 - State Police Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 2.00 | 176,685.60 | 3 | 2.00 | 395,000.32 | 7 | 4.00 | 571,685.92 |
| Agency Total | 4 | 2.00 | 176,685.60 | 3 | 2.00 | 395,000.32 | 7 | 4.00 | 571,685.92 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.50 | 91,520.00 | 6 | 3.50 | 91,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 0.00 | 1,725.00 | 28 | 0.00 | 1,725.00 |
| All Other Employees | 265 | 261.00 | 17,610,945.20 | 29 | 27.00 | 5,469,584.12 | 294 | 288.00 | 23,080,529.32 |
| Appropriated Personnel Area Totals | 265 | 261.00 | 17,610,945.20 | 63 | 30.50 | 5,562,829.12 | 328 | 291.50 | 23,173,774.32 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| RETIREMENT SYSTEMS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.50 | 91,520.00 | 6 | 3.50 | 91,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 0.00 | 1,725.00 | 28 | 0.00 | 1,725.00 |
| All Other Employees | 265 | 261.00 | 17,610,945.20 | 29 | 27.00 | 5,469,584.12 | 294 | 288.00 | 23,080,529.32 |
| DEPARTMENT TOTALS | 265 | 261.00 | 17,610,945.20 | 63 | 30.50 | 5,562,829.12 | 328 | 291.50 | 23,173,774.32 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH01 - Abbeville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 123,614.40 | 4 | 2.00 | 141,356.80 | 7 | 5.00 | 264,971.20 |
| Agency Total | 3 | 3.00 | 123,614.40 | 7 | 2.00 | 141,356.80 | 10 | 5.00 | 264,971.20 |
| OH02 - Colfax Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.00 | 40,383.20 | 4 | 2.00 | 73,740.42 | 6 | 3.00 | 114,123.62 |
| Agency Total | 2 | 1.00 | 40,383.20 | 7 | 2.00 | 73,740.42 | 9 | 3.00 | 114,123.62 |
| OH03 - Alexandria Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 18 | 17.00 | 736,236.80 | 2 | 2.00 | 175,302.40 | 20 | 19.00 | 911,539.20 |
| Agency Total | 18 | 17.00 | 736,236.80 | 6 | 2.00 | 175,302.40 | 24 | 19.00 | 911,539.20 |
| OH04 - Bogalusa Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 98,462.00 | 3 | 2.00 | 123,055.92 | 6 | 5.00 | 221,517.92 |
| Agency Total | 3 | 3.00 | 98,462.00 | 7 | 2.00 | 123,055.92 | 10 | 5.00 | 221,517.92 |
| OH05 - Berwick Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 102,648.00 | 6 | 2.50 | 144,904.76 | 9 | 5.50 | 247,552.76 |
| Agency Total | 3 | 3.00 | 102,648.00 | 9 | 2.50 | 144,904.76 | 12 | 5.50 | 247,552.76 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH07 - Breaux Bridge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 47,840.00 | 2 | 2.00 | 84,760.00 | 3 | 3.00 | 132,600.00 |
| Agency Total | 1 | 1.00 | 47,840.00 | 6 | 2.00 | 84,760.00 | 7 | 3.00 | 132,600.00 |
| OH08 - Church Point Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 109,761.60 | 4 | 2.00 | 127,794.42 | 7 | 5.00 | 237,556.02 |
| Agency Total | 3 | 3.00 | 109,761.60 | 7 | 2.00 | 127,794.42 | 10 | 5.00 | 237,556.02 |
| OH10 - Caldwell Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 53,081.60 | 2 | 1.00 | 119,891.20 | 3 | 2.00 | 172,972.80 |
| Agency Total | 1 | 1.00 | 53,081.60 | 4 | 1.00 | 119,891.20 | 5 | 2.00 | 172,972.80 |
| OH11 - Crowley Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 241,966.40 | 3 | 2.00 | 164,486.40 | 10 | 9.00 | 406,452.80 |
| Agency Total | 7 | 7.00 | 241,966.40 | 6 | 2.00 | 164,486.40 | 13 | 9.00 | 406,452.80 |
| OH12 - Donaldsonville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 139,193.60 | 5 | 2.00 | 112,090.80 | 9 | 6.00 | 251,284.40 |
| Agency Total | 4 | 4.00 | 139,193.60 | 8 | 2.00 | 112,090.80 | 12 | 6.00 | 251,284.40 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH13 - Merryville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 4 | 3.00 | 100,214.40 | 4 | 2.00 | 149,058.52 | 8 | 5.00 | 249,272.92 |
| Agency Total | 4 | 3.00 | 100,214.40 | 8 | 2.00 | 149,058.52 | 12 | 5.00 | 249,272.92 |
| OH15 - Eunice Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 70,137.60 | 3 | 2.00 | 95,505.80 | 5 | 4.00 | 165,643.40 |
| Agency Total | 2 | 2.00 | 70,137.60 | 8 | 2.00 | 95,505.80 | 10 | 4.00 | 165,643.40 |
| OH16 - DeQuincy Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 69,180.80 | 3 | 2.00 | 96,532.80 | 5 | 4.00 | 165,713.60 |
| Agency Total | 2 | 2.00 | 69,180.80 | 7 | 2.00 | 96,532.80 | 9 | 4.00 | 165,713.60 |
| OH17 - Gueydan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.85 | 66,694.16 | 3 | 1.85 | 66,694.16 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.85 | 66,694.16 | 7 | 1.85 | 66,694.16 |
| OH18 - Jefferson Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 7 | 6.00 | 282,048.00 | 3 | 2.00 | 134,978.48 | 10 | 8.00 | 417,026.48 |
| Agency Total | 7 | 6.00 | 282,048.00 | 7 | 2.00 | 134,978.48 | 14 | 8.00 | 417,026.48 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH19 - Kaplan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 109,491.20 | 3 | 2.00 | 107,120.00 | 6 | 5.00 | 216,611.20 |
| Agency Total | 3 | 3.00 | 109,491.20 | 7 | 2.00 | 107,120.00 | 10 | 5.00 | 216,611.20 |
| OH20 - Jonesboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.00 | 262,225.60 | 2 | 1.00 | 63,003.20 | 10 | 8.00 | 325,228.80 |
| Agency Total | 8 | 7.00 | 262,225.60 | 6 | 1.00 | 63,003.20 | 14 | 8.00 | 325,228.80 |
| OH21 - Jennings Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 149,156.80 | 1 | 1.00 | 67,516.80 | 5 | 5.00 | 216,673.60 |
| Agency Total | 4 | 4.00 | 149,156.80 | 6 | 1.00 | 67,516.80 | 10 | 5.00 | 216,673.60 |
| OH23 - Lake Charles Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 28 | 28.00 | 1,169,438.40 | 1 | 1.00 | 129,875.20 | 29 | 29.00 | 1,299,313.60 |
| Agency Total | 28 | 28.00 | 1,169,438.40 | 1 | 1.00 | 129,875.20 | 29 | 29.00 | 1,299,313.60 |
| OH24 - Mamou Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 83,574.40 | 1 | 1.00 | 27,934.40 | 3 | 3.00 | 111,508.80 |
| Agency Total | 2 | 2.00 | 83,574.40 | 2 | 1.00 | 27,934.40 | 4 | 3.00 | 111,508.80 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH25 - Marksville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 149,656.00 | 2 | 1.00 | 84,240.00 | 5 | 4.00 | 233,896.00 |
| Agency Total | 3 | 3.00 | 149,656.00 | 6 | 1.00 | 84,240.00 | 9 | 4.00 | 233,896.00 |
| OH27 - Morgan City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 7 | 5.00 | 188,936.80 | 2 | 0.00 | 0.00 | 9 | 5.00 | 188,936.80 |
| Agency Total | 7 | 5.00 | 188,936.80 | 4 | 0.00 | 0.00 | 11 | 5.00 | 188,936.80 |
| OH28 - New Iberia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 77,646.40 | 1 | 0.00 | 0.00 | 3 | 2.00 | 77,646.40 |
| Agency Total | 2 | 2.00 | 77,646.40 | 3 | 0.00 | 0.00 | 5 | 2.00 | 77,646.40 |
| OH30 - Oakdale Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 171,537.60 | 2 | 1.00 | 69,784.00 | 9 | 8.00 | 241,321.60 |
| Agency Total | 7 | 7.00 | 171,537.60 | 4 | 1.00 | 69,784.00 | 11 | 8.00 | 241,321.60 |
| OH31 - Olla Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 80,392.00 | 2 | 2.00 | 80,392.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 80,392.00 | 7 | 2.00 | 80,392.00 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH32 - Opelousas Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 15 | 15.00 | 510,161.60 | 3 | 1.00 | 90,001.60 | 18 | 16.00 | 600,163.20 |
| Agency Total | 15 | 15.00 | 510,161.60 | 6 | 1.00 | 90,001.60 | 21 | 16.00 | 600,163.20 |
| OH33 - Patterson Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 78,124.80 | 3 | 2.00 | 103,941.76 | 5 | 4.00 | 182,066.56 |
| Agency Total | 2 | 2.00 | 78,124.80 | 7 | 2.00 | 103,941.76 | 9 | 4.00 | 182,066.56 |
| OH34 - Rayne Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 124,342.40 | 3 | 2.00 | 191,969.26 | 6 | 5.00 | 316,311.66 |
| Agency Total | 3 | 3.00 | 124,342.40 | 6 | 2.00 | 191,969.26 | 9 | 5.00 | 316,311.66 |
| OH35 - Ruston Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 12 | 10.00 | 321,152.00 | 5 | 2.00 | 137,095.92 | 17 | 12.00 | 458,247.92 |
| Agency Total | 12 | 10.00 | 321,152.00 | 7 | 2.00 | 137,095.92 | 19 | 12.00 | 458,247.92 |
| OH36 - St Martinville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 98,820.80 | 5 | 2.50 | 107,850.86 | 8 | 5.50 | 206,671.66 |
| Agency Total | 3 | 3.00 | 98,820.80 | 7 | 2.50 | 107,850.86 | 10 | 5.50 | 206,671.66 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH38 - Sulphur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 7 | 6.00 | 251,388.80 | 2 | 2.00 | 110,552.00 | 9 | 8.00 | 361,940.80 |
| Agency Total | 7 | 6.00 | 251,388.80 | 7 | 2.00 | 110,552.00 | 14 | 8.00 | 361,940.80 |
| OH39 - Thibodaux Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 274,476.80 | 4 | 2.00 | 240,011.20 | 12 | 10.00 | 514,488.00 |
| Agency Total | 8 | 8.00 | 274,476.80 | 6 | 2.00 | 240,011.20 | 14 | 10.00 | 514,488.00 |
| OH40 - Vinton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 49,400.00 | 3 | 0.00 | 54,000.00 | 5 | 2.00 | 103,400.00 |
| Agency Total | 2 | 2.00 | 49,400.00 | 5 | 0.00 | 54,000.00 | 7 | 2.00 | 103,400.00 |
| OH41 - Vernon Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 75,462.40 | 3 | 2.00 | 84,980.74 | 5 | 4.00 | 160,443.14 |
| Agency Total | 2 | 2.00 | 75,462.40 | 7 | 2.00 | 84,980.74 | 9 | 4.00 | 160,443.14 |
| OH42 - Ville Platte Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 222,809.60 | 3 | 2.00 | 103,563.20 | 8 | 7.00 | 326,372.80 |
| Agency Total | 5 | 5.00 | 222,809.60 | 7 | 2.00 | 103,563.20 | 12 | 7.00 | 326,372.80 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH43 - Westwego Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 450.00 | 3 | 0.00 | 450.00 |
| All Other Employees | 5 | 4.00 | 187,844.80 | 4 | 2.00 | 125,233.00 | 9 | 6.00 | 313,077.80 |
| Agency Total | 5 | 4.00 | 187,844.80 | 7 | 2.00 | 125,683.00 | 12 | 6.00 | 313,527.80 |
| OH44 - St Landry Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 150.00 | 7 | 0.00 | 150.00 |
| All Other Employees | 6 | 6.00 | 217,131.20 | 3 | 2.00 | 186,272.40 | 9 | 8.00 | 403,403.60 |
| Agency Total | 6 | 6.00 | 217,131.20 | 10 | 2.00 | 186,422.40 | 16 | 8.00 | 403,553.60 |
| OH45 - Pineville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 123,864.00 | 4 | 2.00 | 134,097.60 | 7 | 5.00 | 257,961.60 |
| Agency Total | 3 | 3.00 | 123,864.00 | 7 | 2.00 | 134,097.60 | 10 | 5.00 | 257,961.60 |
| OH46 - South Landry Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 115,232.00 | 3 | 1.00 | 60,000.00 | 6 | 4.00 | 175,232.00 |
| Agency Total | 3 | 3.00 | 115,232.00 | 6 | 1.00 | 60,000.00 | 9 | 4.00 | 175,232.00 |
| OH48 - Covington Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 30,000.10 | 1 | 1.00 | 30,000.10 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 30,000.10 | 6 | 1.00 | 30,000.10 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H49 - Ponchatoula Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 70,803.20 | 3 | 1.00 | 40,000.00 | 5 | 3.00 | 110,803.20 |
| Agency Total | 2 | 2.00 | 70,803.20 | 5 | 1.00 | 40,000.00 | 7 | 3.00 | 110,803.20 |
| 0H50 - Sabine Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 231,358.40 | 3 | 2.00 | 128,336.00 | 10 | 9.00 | 359,694.40 |
| Agency Total | 7 | 7.00 | 231,358.40 | 7 | 2.00 | 128,336.00 | 14 | 9.00 | 359,694.40 |
| 0H51 - Lafourche Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 337,729.60 | 1 | 1.00 | 75,004.80 | 11 | 11.00 | 412,734.40 |
| Agency Total | 10 | 10.00 | 337,729.60 | 2 | 1.00 | 75,004.80 | 12 | 11.00 | 412,734.40 |
| 0H52 - Delcambre Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 16,868.80 | 4 | 2.00 | 66,004.80 | 5 | 2.50 | 82,873.60 |
| Agency Total | 1 | 0.50 | 16,868.80 | 7 | 2.00 | 66,004.80 | 8 | 2.50 | 82,873.60 |
| 0H53 - Independence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 32,240.00 | 3 | 1.00 | 42,079.96 | 4 | 2.00 | 74,319.96 |
| Agency Total | 1 | 1.00 | 32,240.00 | 5 | 1.00 | 42,079.96 | 6 | 2.00 | 74,319.96 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH54 - St John The Baptist Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 157,185.60 | 4 | 2.00 | 129,001.60 | 8 | 6.00 | 286,187.20 |
| Agency Total | 4 | 4.00 | 157,185.60 | 6 | 2.00 | 129,001.60 | 10 | 6.00 | 286,187.20 |
| OH55 - Lake Providence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 170,310.40 | 3 | 1.00 | 65,000.00 | 7 | 5.00 | 235,310.40 |
| Agency Total | 4 | 4.00 | 170,310.40 | 5 | 1.00 | 65,000.00 | 9 | 5.00 | 235,310.40 |
| OH56 - DeRidder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 161,532.80 | 2 | 1.00 | 48,880.00 | 7 | 6.00 | 210,412.80 |
| Agency Total | 5 | 5.00 | 161,532.80 | 5 | 1.00 | 48,880.00 | 10 | 6.00 | 210,412.80 |
| OH57 - Rayville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 82,846.40 | 3 | 2.00 | 111,113.60 | 5 | 4.00 | 193,960.00 |
| Agency Total | 2 | 2.00 | 82,846.40 | 7 | 2.00 | 111,113.60 | 9 | 4.00 | 193,960.00 |
| OH59 - St James Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 237,390.40 | 4 | 2.00 | 142,209.60 | 11 | 9.00 | 379,600.00 |
| Agency Total | 7 | 7.00 | 237,390.40 | 7 | 2.00 | 142,209.60 | 14 | 9.00 | 379,600.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH60 - Mansfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| OH61 - St Charles Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 153,732.80 | 3 | 1.00 | 86,132.80 | 7 | 5.00 | 239,865.60 |
| Agency Total | 4 | 4.00 | 153,732.80 | 6 | 1.00 | 86,132.80 | 10 | 5.00 | 239,865.60 |
| OH62 - Leesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 34,590.40 | 0 | 0.00 | 0.00 | 1 | 1.00 | 34,590.40 |
| Agency Total | 1 | 1.00 | 34,590.40 | 0 | 0.00 | 0.00 | 1 | 1.00 | 34,590.40 |
| OH63 - City of Natchitoches Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 17 | 17.00 | 573,929.46 | 4 | 2.00 | 158,017.60 | 21 | 19.00 | 731,947.06 |
| Agency Total | 17 | 17.00 | 573,929.46 | 7 | 2.00 | 158,017.60 | 24 | 19.00 | 731,947.06 |
| OH64 - Winnfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH65 - Minden Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 260,020.80 | 4 | 2.00 | 142,871.82 | 11 | 9.00 | 402,892.62 |
| Agency Total | 7 | 7.00 | 260,020.80 | 6 | 2.00 | 142,871.82 | 13 | 9.00 | 402,892.62 |
| OH66 - Lake Arthur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 37,523.20 | 4 | 2.00 | 84,653.66 | 5 | 3.00 | 122,176.86 |
| Agency Total | 1 | 1.00 | 37,523.20 | 7 | 2.00 | 84,653.66 | 8 | 3.00 | 122,176.86 |
| OH67 - Houma Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |
| All Other Employees | 8 | 8.00 | 301,475.20 | 4 | 2.00 | 197,600.00 | 12 | 10.00 | 499,075.20 |
| Agency Total | 8 | 8.00 | 301,475.20 | 7 | 2.00 | 197,750.00 | 15 | 10.00 | 499,225.20 |
| OH68 - Slidell Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 22,880.00 | 3 | 1.00 | 22,880.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 1.00 | 22,880.00 | 5 | 1.00 | 22,880.00 |
| OH69 - Erath Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,784.00 | 4 | 2.00 | 80,620.80 | 5 | 3.00 | 111,404.80 |
| Agency Total | 1 | 1.00 | 30,784.00 | 6 | 2.00 | 80,620.80 | 7 | 3.00 | 111,404.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH70 - White Castle Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 125,236.80 | 3 | 2.00 | 87,360.00 | 7 | 6.00 | 212,596.80 |
| Agency Total | 4 | 4.00 | 125,236.80 | 4 | 2.00 | 87,360.00 | 8 | 6.00 | 212,596.80 |
| OH71 - Rapides Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 146,369.60 | 2 | 2.00 | 203,777.60 | 6 | 6.00 | 350,147.20 |
| Agency Total | 4 | 4.00 | 146,369.60 | 3 | 2.00 | 203,777.60 | 7 | 6.00 | 350,147.20 |
| OH72 - Natchitoches Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 101,171.20 | 2 | 2.00 | 129,417.60 | 5 | 5.00 | 230,588.80 |
| Agency Total | 3 | 3.00 | 101,171.20 | 7 | 2.00 | 129,417.60 | 10 | 5.00 | 230,588.80 |
| OH74 - Kinder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 21,548.80 | 4 | 0.89 | 49,948.80 | 5 | 1.39 | 71,497.60 |
| Agency Total | 1 | 0.50 | 21,548.80 | 7 | 0.89 | 49,948.80 | 8 | 1.39 | 71,497.60 |
| OH75 - Ferriday Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 285.00 | 4 | 0.00 | 285.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 121,245.90 | 3 | 2.00 | 121,245.90 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 121,530.90 | 7 | 2.00 | 121,530.90 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH77 - Arcadia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 200.00 | 5 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 58,136.00 | 1 | 1.00 | 43,576.00 | 3 | 3.00 | 101,712.00 |
| Agency Total | 2 | 2.00 | 58,136.00 | 6 | 1.00 | 43,776.00 | 8 | 3.00 | 101,912.00 |
| OH78 - East Carroll Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.75 | 60,369.40 | 2 | 1.75 | 60,369.40 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.75 | 60,369.40 | 7 | 1.75 | 60,369.40 |
| OH80 - Grambling Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 92,019.20 | 4 | 2.00 | 92,019.20 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 92,019.20 | 7 | 2.00 | 92,019.20 |
| OH81 - Jena Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| OH82 - Oberlin Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 16,473.60 | 2 | 0.40 | 37,497.84 | 3 | 0.90 | 53,971.44 |
| Agency Total | 1 | 0.50 | 16,473.60 | 2 | 0.40 | 37,497.84 | 3 | 0.90 | 53,971.44 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH83 - Elton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 14,778.40 | 2 | 0.78 | 26,239.20 | 3 | 1.28 | 41,017.60 |
| Agency Total | 1 | 0.50 | 14,778.40 | 2 | 0.78 | 26,239.20 | 3 | 1.28 | 41,017.60 |
| OH84 - Homer Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 63,627.20 | 4 | 2.00 | 80,381.60 | 6 | 4.00 | 144,008.80 |
| Agency Total | 2 | 2.00 | 63,627.20 | 7 | 2.00 | 80,381.60 | 9 | 4.00 | 144,008.80 |
| OH85 - Grant Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 66,570.14 | 2 | 2.00 | 66,570.14 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 66,570.14 | 2 | 2.00 | 66,570.14 |
| OH86 - Haynesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 39,312.00 | 4 | 2.00 | 87,034.72 | 5 | 3.00 | 126,346.72 |
| Agency Total | 1 | 1.00 | 39,312.00 | 6 | 2.00 | 87,034.72 | 7 | 3.00 | 126,346.72 |
| OH87 - Basile Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 46,068.80 | 2 | 2.00 | 46,068.80 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 46,068.80 | 2 | 2.00 | 46,068.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH89 - Hammond Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.00 | 22,880.00 | 3 | 1.00 | 50,144.64 | 4 | 1.00 | 73,024.64 |
| Agency Total | 1 | 0.00 | 22,880.00 | 5 | 1.00 | 50,144.64 | 6 | 1.00 | 73,024.64 |

OH90 - New Roads Housing Authority

| | | | | | | | | | |
|---------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 70,000.06 | 1 | 1.00 | 70,000.06 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 70,000.06 | 1 | 1.00 | 70,000.06 |

OH91 - Winnsboro Housing Authority

| | | | | | | | | | |
|---------------------|----------|-------------|-------------------|----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 160,297.80 | 2 | 2.00 | 111,013.24 | 7 | 7.00 | 271,311.04 |
| Agency Total | 5 | 5.00 | 160,297.80 | 7 | 2.00 | 111,013.24 | 12 | 7.00 | 271,311.04 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 228 | 0.00 | 1,435.00 | 228 | 0.00 | 1,435.00 |
| All Other Employees | 307 | 293.00 | 10,886,795.66 | 220 | 118.67 | 7,182,709.90 | 527 | 411.67 | 18,069,505.56 |
| Units of Local Govt Personnel Area Totals | 307 | 293.00 | 10,886,795.66 | 448 | 118.67 | 7,184,144.90 | 755 | 411.67 | 18,070,940.56 |

HOUSING AUTHORITIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 228 | 0.00 | 1,435.00 | 228 | 0.00 | 1,435.00 |
| All Other Employees | 307 | 293.00 | 10,886,795.66 | 220 | 118.67 | 7,182,709.90 | 527 | 411.67 | 18,069,505.56 |
| DEPARTMENT TOTALS | 307 | 293.00 | 10,886,795.66 | 448 | 118.67 | 7,184,144.90 | 755 | 411.67 | 18,070,940.56 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A76 - Capital Area Ground Water Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 0.00 | 14 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 1.00 | 139,006.40 | 4 | 1.00 | 139,006.40 |
| Agency Total | 0 | 0.00 | 0.00 | 18 | 1.00 | 139,006.40 | 18 | 1.00 | 139,006.40 |
| 0L02 - Caddo Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 787.50 | 7 | 0.00 | 787.50 |
| All Other Employees | 12 | 12.00 | 435,635.20 | 2 | 2.00 | 181,904.06 | 14 | 14.00 | 617,539.26 |
| Agency Total | 12 | 12.00 | 435,635.20 | 9 | 2.00 | 182,691.56 | 21 | 14.00 | 618,326.76 |
| 0L03 - Lafourche Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,840.00 | 11 | 0.00 | 1,840.00 |
| All Other Employees | 31 | 31.00 | 1,183,312.00 | 2 | 2.00 | 234,083.20 | 33 | 33.00 | 1,417,395.20 |
| Agency Total | 31 | 31.00 | 1,183,312.00 | 13 | 2.00 | 235,923.20 | 44 | 33.00 | 1,419,235.20 |
| 0L04 - Nineteenth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 150.00 | 2 | 0.00 | 150.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 15,331.00 | 3 | 0.50 | 15,331.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.50 | 15,481.00 | 5 | 0.50 | 15,481.00 |
| 0L05 - Tensas Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 2,050.00 | 11 | 0.00 | 2,050.00 |
| All Other Employees | 41 | 29.00 | 1,659,337.68 | 2 | 2.00 | 296,379.20 | 43 | 31.00 | 1,955,716.88 |
| Agency Total | 41 | 29.00 | 1,659,337.68 | 13 | 2.00 | 298,429.20 | 54 | 31.00 | 1,957,766.88 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L06 - Fifth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 12,547.54 | 8 | 0.00 | 12,547.54 |
| All Other Employees | 10 | 10.00 | 353,246.40 | 2 | 2.00 | 195,312.00 | 12 | 12.00 | 548,558.40 |
| Agency Total | 10 | 10.00 | 353,246.40 | 10 | 2.00 | 207,859.54 | 20 | 12.00 | 561,105.94 |
| 0L08 - Lake Borgne Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 36,982.40 | 2 | 2.00 | 192,649.60 | 3 | 3.00 | 229,632.00 |
| Agency Total | 1 | 1.00 | 36,982.40 | 2 | 2.00 | 192,649.60 | 3 | 3.00 | 229,632.00 |
| 0L09 - Atchafalaya Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,195.50 | 11 | 0.00 | 1,195.50 |
| All Other Employees | 49 | 49.00 | 2,088,569.60 | 1 | 1.00 | 169,228.80 | 50 | 50.00 | 2,257,798.40 |
| Agency Total | 49 | 49.00 | 2,088,569.60 | 12 | 1.00 | 170,424.30 | 61 | 50.00 | 2,258,993.90 |
| 0L10 - Orleans Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 73 | 73.00 | 3,864,099.20 | 1 | 1.00 | 118,227.20 | 74 | 74.00 | 3,982,326.40 |
| Agency Total | 73 | 73.00 | 3,864,099.20 | 1 | 1.00 | 118,227.20 | 74 | 74.00 | 3,982,326.40 |
| 0L13 - Pontchartrain Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,930.00 | 9 | 0.00 | 1,930.00 |
| All Other Employees | 45 | 44.40 | 2,001,954.24 | 1 | 1.00 | 145,912.00 | 46 | 45.40 | 2,147,866.24 |
| Agency Total | 45 | 44.40 | 2,001,954.24 | 10 | 1.00 | 147,842.00 | 55 | 45.40 | 2,149,796.24 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L14 - Red River/Atchaf/Bayou Boeuf | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 1,315.25 | 3 | 0.00 | 1,315.25 |
| All Other Employees | 18 | 18.00 | 802,089.60 | 2 | 1.75 | 131,908.14 | 20 | 19.75 | 933,997.74 |
| Agency Total | 18 | 18.00 | 802,089.60 | 5 | 1.75 | 133,223.39 | 23 | 19.75 | 935,312.99 |
| 0L21 - East Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 27 | 27.00 | 1,398,467.20 | 2 | 2.00 | 181,459.20 | 29 | 29.00 | 1,579,926.40 |
| Agency Total | 27 | 27.00 | 1,398,467.20 | 2 | 2.00 | 181,459.20 | 29 | 29.00 | 1,579,926.40 |
| 0L26 - Natchitoches Levee & Drainage | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 600.00 | 9 | 0.00 | 600.00 |
| All Other Employees | 5 | 5.00 | 201,635.20 | 0 | 0.00 | 0.00 | 5 | 5.00 | 201,635.20 |
| Agency Total | 5 | 5.00 | 201,635.20 | 9 | 0.00 | 600.00 | 14 | 5.00 | 202,235.20 |
| 0L30 - SE LA Flood Protect Auth-East | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 105 | 105.00 | 4,806,880.00 | 8 | 7.00 | 962,873.60 | 113 | 112.00 | 5,769,753.60 |
| Agency Total | 105 | 105.00 | 4,806,880.00 | 16 | 7.00 | 962,873.60 | 121 | 112.00 | 5,769,753.60 |
| 0L31 - SE LA Flood Protect Auth-West | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,037.00 | 7 | 0.00 | 1,037.00 |
| All Other Employees | 46 | 46.00 | 2,092,974.00 | 5 | 5.00 | 526,156.80 | 51 | 51.00 | 2,619,130.80 |
| Agency Total | 46 | 46.00 | 2,092,974.00 | 12 | 5.00 | 527,193.80 | 58 | 51.00 | 2,620,167.80 |

State of Louisiana

STATE CIVIL SERVICE

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Data as of 2/18/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L34 - Lakefront Management Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 0.00 | 12 | 0.00 | 0.00 |
| All Other Employees | 35 | 31.00 | 1,596,545.60 | 2 | 2.00 | 267,280.00 | 37 | 33.00 | 1,863,825.60 |
| Agency Total | 35 | 31.00 | 1,596,545.60 | 14 | 2.00 | 267,280.00 | 49 | 33.00 | 1,863,825.60 |
| OP01 - Abbeville Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 260,426.40 | 3 | 2.00 | 260,426.40 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 260,426.40 | 8 | 2.00 | 260,426.40 |
| OP03 - Greater BR Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 3,150.00 | 17 | 0.00 | 3,150.00 |
| All Other Employees | 19 | 19.00 | 967,470.40 | 6 | 6.00 | 1,167,940.80 | 25 | 25.00 | 2,135,411.20 |
| Agency Total | 19 | 19.00 | 967,470.40 | 23 | 6.00 | 1,171,090.80 | 42 | 25.00 | 2,138,561.20 |
| OP04 - Caddo-Bossier Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| OP14 - Madison Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 130,228.80 | 4 | 2.00 | 130,228.80 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 130,228.80 | 9 | 2.00 | 130,228.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP16 - Iberia Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| OP17 - Port of New Orleans Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 193 | 192.40 | 11,612,718.00 | 20 | 19.00 | 2,624,459.24 | 213 | 211.40 | 14,237,177.24 |
| Agency Total | 193 | 192.40 | 11,612,718.00 | 27 | 19.00 | 2,624,459.24 | 220 | 211.40 | 14,237,177.24 |
| OP21 - South Louisiana Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 22,880.00 | 1 | 1.00 | 22,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,622.25 | 9 | 0.00 | 1,622.25 |
| All Other Employees | 50 | 49.50 | 2,588,695.20 | 5 | 5.00 | 550,894.24 | 55 | 54.50 | 3,139,589.44 |
| Agency Total | 50 | 49.50 | 2,588,695.20 | 15 | 6.00 | 575,396.49 | 65 | 55.50 | 3,164,091.69 |
| OP26 - Lake Charles Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 20,800.00 | 1 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 94 | 94.00 | 4,399,740.80 | 14 | 13.00 | 1,842,401.60 | 108 | 107.00 | 6,242,142.40 |
| Agency Total | 94 | 94.00 | 4,399,740.80 | 22 | 14.00 | 1,863,201.60 | 116 | 108.00 | 6,262,942.40 |
| OP33 - South Tangipahoa Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 119,880.30 | 3 | 2.00 | 119,880.30 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 119,880.30 | 8 | 2.00 | 119,880.30 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP38 - Natchitoches Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| OP42 - Grtr Krotz Springs Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 750.00 | 11 | 0.00 | 750.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.80 | 44,944.64 | 1 | 0.80 | 44,944.64 |
| Agency Total | 0 | 0.00 | 0.00 | 12 | 0.80 | 45,694.64 | 12 | 0.80 | 45,694.64 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 43,680.00 | 2 | 2.00 | 43,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 185 | 0.00 | 28,975.04 | 185 | 0.00 | 28,975.04 |
| All Other Employees | 854 | 836.30 | 42,090,352.72 | 98 | 85.05 | 10,594,887.54 | 952 | 921.35 | 52,685,240.26 |
| Units of Local Govt Personnel Area Totals | 854 | 836.30 | 42,090,352.72 | 285 | 87.05 | 10,667,542.58 | 1,139 | 923.35 | 52,757,895.30 |
| PORTS, LEVEE BOARDS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 43,680.00 | 2 | 2.00 | 43,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 185 | 0.00 | 28,975.04 | 185 | 0.00 | 28,975.04 |
| All Other Employees | 854 | 836.30 | 42,090,352.72 | 98 | 85.05 | 10,594,887.54 | 952 | 921.35 | 52,685,240.26 |
| DEPARTMENT TOTALS | 854 | 836.30 | 42,090,352.72 | 285 | 87.05 | 10,667,542.58 | 1,139 | 923.35 | 52,757,895.30 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

INDEPENDENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A02 - Int Deep Water Gulf Trans Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| 0C01 - Local Govt Environ Dev Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 10 | 2.00 | 120,049.90 | 10 | 2.00 | 120,049.90 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/18/2022

INDEPENDENT

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---------------------------------------|------------|-------------|-----------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB81 - Pilotage Fee Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 271,648.00 | 2 | 2.00 | 271,648.00 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 271,648.00 | 2 | 2.00 | 271,648.00 |

ON70 - Regional Transit Authority

| | | | | | | | | | |
|---------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 306,000.24 | 2 | 2.00 | 306,000.24 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 306,000.24 | 2 | 2.00 | 306,000.24 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 577,648.24 | 4 | 4.00 | 577,648.24 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 4 | 4.00 | 577,648.24 | 4 | 4.00 | 577,648.24 |

INDEPENDENT TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 6.00 | 697,698.14 | 6 | 6.00 | 697,698.14 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 14 | 6.00 | 697,698.14 | 14 | 6.00 | 697,698.14 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 2/18/2022

LEGISLATIVE

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0962 - La Law Institute | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |

LEGISLATIVE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |

State of Louisiana
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EXECUTIVE BRANCH AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 4,601 | 4,490.49 | 162,628,272.72 | 25,257 | 20,884.70 | 1,421,143,843.03 | 29,858 | 25,375.19 | 1,583,772,115.75 |
| Student Employees | 0 | 0.00 | 0.00 | 447 | 247.94 | 5,430,487.40 | 447 | 247.94 | 5,430,487.40 |
| Board Members | 0 | 0.00 | 0.00 | 638 | 29.50 | 1,496,352.52 | 638 | 29.50 | 1,496,352.52 |
| All Other Employees | 31,784 | 30,240.47 | 1,705,917,046.96 | 4,250 | 3,309.88 | 258,174,520.77 | 36,034 | 33,550.35 | 1,964,091,567.73 |
| STATEWIDE TOTALS | 36,385 | 34,730.96 | 1,868,545,319.68 | 30,592 | 24,472.02 | 1,686,245,203.72 | 66,977 | 59,202.98 | 3,554,790,523.40 |

State of Louisiana
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| STATEWIDE <i>Appropriated Agencies</i> | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 4,601 | 4,490.49 | 162,628,272.72 | 25,257 | 20,884.70 | 1,421,143,843.03 | 29,858 | 25,375.19 | 1,583,772,115.75 |
| Student Employees | 0 | 0.00 | 0.00 | 424 | 227.72 | 5,016,598.60 | 424 | 227.72 | 5,016,598.60 |
| Board Members | 0 | 0.00 | 0.00 | 231 | 28.50 | 1,415,528.96 | 231 | 28.50 | 1,415,528.96 |
| All Other Employees | 31,225 | 29,713.97 | 1,675,664,241.00 | 3,772 | 3,121.23 | 242,031,504.02 | 34,997 | 32,835.20 | 1,917,695,745.02 |
| STATEWIDE TOTALS | 35,826 | 34,204.46 | 1,838,292,513.72 | 29,684 | 24,262.15 | 1,669,607,474.61 | 65,510 | 58,466.61 | 3,507,899,988.33 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 35,826 | 34,204.46 | 1,838,292,513.72 | 29,029 | 24,005.93 | 1,663,175,347.05 | 64,855 | 58,210.39 | 3,501,467,860.77 |
| Employees with In-State Resident | 32,992 | | 1,728,236,663.74 | 19,829 | | 1,093,241,782.29 | 52,821 | | 2,821,478,446.03 |
| Employees with Out-of State Resident | 915 | | 40,174,596.38 | 723 | | 25,538,871.41 | 1,638 | | 65,713,467.79 |
| Employees with Unknown Resident | 1,919 | | 69,881,253.60 | 9,132 | | 550,826,820.91 | 11,051 | | 620,708,074.51 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/18/2022

STATEWIDE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| NON-APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 23 | 20.22 | 413,888.80 | 23 | 20.22 | 413,888.80 |
| Board Members | 0 | 0.00 | 0.00 | 407 | 1.00 | 80,823.56 | 407 | 1.00 | 80,823.56 |
| All Other Employees | 559 | 526.50 | 30,252,805.96 | 478 | 188.65 | 16,143,016.75 | 1,037 | 715.15 | 46,395,822.71 |
| STATEWIDE TOTALS | 559 | 526.50 | 30,252,805.96 | 908 | 209.87 | 16,637,729.11 | 1,467 | 736.37 | 46,890,535.07 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 559 | 526.50 | 30,252,805.96 | 478 | 188.65 | 16,143,016.75 | 1,037 | 715.15 | 46,395,822.71 |
| Employees with In-State Resident | 545 | | 29,551,180.36 | 785 | | 14,639,535.43 | 1,330 | | 44,190,715.79 |
| Employees with Out-of State Resident | 0 | | 0.00 | 4 | | 82,160.00 | 4 | | 82,160.00 |
| Employees with Unknown Resident | 14 | | 701,625.60 | 119 | | 1,916,033.68 | 133 | | 2,617,659.28 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 2/18/2022

STATEWIDE

Units of Local Government

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| UNITS OF LOCAL GOVT AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 43,680.00 | 2 | 2.00 | 43,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 418 | 0.00 | 30,785.04 | 418 | 0.00 | 30,785.04 |
| All Other Employees | 1,161 | 1,129.30 | 52,977,148.38 | 333 | 211.72 | 18,855,937.58 | 1,494 | 1,341.02 | 71,833,085.96 |
| STATEWIDE TOTALS | 1,161 | 1,129.30 | 52,977,148.38 | 753 | 213.72 | 18,930,402.62 | 1,914 | 1,343.02 | 71,907,551.00 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 1,161 | 1,129.30 | 52,977,148.38 | 333 | 211.72 | 18,855,937.58 | 1,494 | 1,341.02 | 71,833,085.96 |
| Employees with In-State Resident | 1,087 | | 49,777,115.18 | 715 | | 18,403,696.10 | 1,802 | | 68,180,811.28 |
| Employees with Out-of State Resident | 16 | | 847,932.80 | 1 | | 22,880.00 | 17 | | 870,812.80 |
| Employees with Unknown Resident | 58 | | 2,352,100.40 | 37 | | 503,826.52 | 95 | | 2,855,926.92 |

State of Louisiana
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| STATEWIDE <i>All Agencies</i> | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| STATEWIDE AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 4,601 | 4,490.49 | 162,628,272.72 | 25,257 | 20,884.70 | 1,421,143,843.03 | 29,858 | 25,375.19 | 1,583,772,115.75 |
| Student Employees | 0 | 0.00 | 0.00 | 449 | 249.94 | 5,474,167.40 | 449 | 249.94 | 5,474,167.40 |
| Board Members | 0 | 0.00 | 0.00 | 1,056 | 29.50 | 1,527,137.56 | 1,056 | 29.50 | 1,527,137.56 |
| All Other Employees | 32,945 | 31,369.77 | 1,758,894,195.34 | 4,583 | 3,521.60 | 277,030,458.35 | 37,528 | 34,891.37 | 2,035,924,653.69 |
| STATEWIDE TOTALS | 37,546 | 35,860.26 | 1,921,522,468.06 | 31,345 | 24,685.74 | 1,705,175,606.34 | 68,891 | 60,546.00 | 3,626,698,074.40 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 37,546 | 35,860.26 | 1,921,522,468.06 | 29,840 | 24,406.30 | 1,698,174,301.38 | 67,386 | 60,266.56 | 3,619,696,769.44 |
| Employees with In-State Resident | 34,624 | | 1,807,564,959.28 | 21,329 | | 1,126,285,013.82 | 55,953 | | 2,933,849,973.10 |
| Employees with Out-of State Resident | 931 | | 41,022,529.18 | 728 | | 25,643,911.41 | 1,659 | | 66,666,440.59 |
| Employees with Unknown Resident | 1,991 | | 72,934,979.60 | 9,288 | | 553,246,681.11 | 11,279 | | 626,181,660.71 |