



STATE CIVIL SERVICE

Report on State Employment

Data as of 2/4/2022

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 2/4/2022

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,280	2,207.00	152,258,156.96	1,734	1,377.61	75,612,683.14	4,014	3,584.61	227,870,840.10
VETERANS AFFAIRS	751	684.00	29,257,609.42	38	6.00	688,549.00	789	690.00	29,946,158.42
ECONOMIC DEVELOPMENT	58	57.00	3,981,172.00	49	46.50	4,924,233.08	107	103.50	8,905,405.08
CRT	626	499.75	24,969,311.90	374	134.60	9,582,550.83	1,000	634.35	34,551,862.73
DOTD	4,110	4,098.00	219,946,623.00	87	45.00	2,904,464.18	4,197	4,143.00	222,851,087.18
DPSC - CORRECTIONS	4,375	4,153.00	216,791,250.23	78	66.30	7,588,188.60	4,453	4,219.30	224,379,438.83
DPSC - PUBLIC SAFETY	2,462	2,358.00	153,155,178.80	255	137.80	11,343,223.56	2,717	2,495.80	164,498,402.36
DYS-OFF OF JUV JUST	612	601.00	31,436,612.22	70	52.00	4,336,808.84	682	653.00	35,773,421.06
LDH	7,328	6,998.22	386,262,556.09	626	182.68	33,753,926.74	7,954	7,180.90	420,016,482.83
DCFS	3,413	3,317.00	169,996,447.40	78	50.50	5,713,985.94	3,491	3,367.50	175,710,433.34
DNR	290	275.00	18,430,048.00	18	10.00	1,102,629.24	308	285.00	19,532,677.24
REVENUE	659	618.00	36,609,703.52	32	18.95	2,100,751.90	691	636.95	38,710,455.42
DEQ	683	663.00	43,723,643.08	23	14.00	1,249,103.18	706	677.00	44,972,746.26
LWC	895	823.50	43,790,634.94	56	23.50	2,131,128.10	951	847.00	45,921,763.04
WILDLIFE & FISHERIES	749	738.00	45,593,599.48	46	32.25	1,508,533.00	795	770.25	47,102,132.48
CIVIL SERVICE AGENCIES	152	152.00	10,596,310.40	77	17.00	1,497,433.22	229	169.00	12,093,743.62
HIGHER EDUCATION	4,362	4,249.19	152,085,370.63	25,010	20,768.28	1,408,019,011.98	29,372	25,017.47	1,560,104,382.61
HEALTH CARE SERVICES	252	250.80	10,790,514.66	180	137.25	12,766,524.66	432	388.05	23,557,039.32
EDUCATION	480	429.00	29,171,233.96	80	63.00	6,009,229.84	560	492.00	35,180,463.80
EDUCATION - OTHER	169	157.00	7,282,268.88	520	397.40	26,474,314.60	689	554.40	33,756,583.48
PUBLIC SERVICE COMM	63	62.00	3,591,539.12	17	17.00	1,097,711.94	80	79.00	4,689,251.06
AGRICULTURE	553	531.00	27,753,733.80	49	45.50	4,801,161.30	602	576.50	32,554,895.10
JUSTICE	0	0.00	0.00	539	514.05	35,705,993.44	539	514.05	35,705,993.44
INSURANCE	198	191.00	12,019,658.56	26	23.50	2,879,992.18	224	214.50	14,899,650.74
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
SECRETARY OF STATE	588	355.00	20,775,872.00	185	180.50	10,826,954.32	773	535.50	31,602,826.32
TREASURY	50	45.00	3,204,853.60	28	15.50	1,665,754.48	78	60.50	4,870,608.08
RETIREMENT SYSTEMS	268	264.00	17,834,784.00	63	30.50	5,562,829.12	331	294.50	23,397,613.12
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	36,429	34,779.46	1,871,495,366.65	30,364	24,425.17	1,683,260,065.91	66,793	59,204.63	3,554,755,432.56
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	3.00	130,499.90	11	3.00	130,499.90
HOUSING AUTHORITIES	306	292.00	10,856,510.86	448	118.67	7,178,528.90	754	410.67	18,035,039.76
PORTS, LEVEE BOARDS	855	836.30	42,122,072.72	284	85.05	10,550,243.06	1,139	921.35	52,672,315.78
INDEPENDENT	0	0.00	0.00	4	4.00	577,648.24	4	4.00	577,648.24
LEGISLATIVE	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
UNITS OF LOCAL GOVT	1,161	1,128.30	52,978,583.58	752	211.72	18,807,487.10	1,913	1,340.02	71,786,070.68
TOTAL WORKFORCE	37,590	35,907.76	1,924,473,950.23	31,116	24,636.89	1,702,067,553.01	68,706	60,544.65	3,626,541,503.24

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

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Data as of 2/4/2022

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,920.00	8	4.00	75,920.00
Board Members	0	0.00	0.00	5	0.00	325.00	5	0.00	325.00
All Other Employees	0	0.00	0.00	90	67.50	5,407,907.86	90	67.50	5,407,907.86
Agency Total	0	0.00	0.00	103	71.50	5,484,152.86	103	71.50	5,484,152.86
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	264,180.80	14	14.00	1,116,532.82
Agency Total	12	12.00	852,352.02	2	2.00	264,180.80	14	14.00	1,116,532.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,551,629.60	1	1.00	109,000.06	47	44.00	2,660,629.66
Agency Total	46	43.00	2,551,629.60	1	1.00	109,000.06	47	44.00	2,660,629.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	28	28.00	1,862,931.20	1	1.00	118,976.00	29	29.00	1,981,907.20
Agency Total	28	28.00	1,862,931.20	6	6.00	419,669.12	34	34.00	2,282,600.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.12	169,195.00	14	7.12	169,195.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	379.00	26,085,735.00	104	101.00	8,703,897.54	506	480.00	34,789,632.54
Agency Total	402	379.00	26,085,735.00	118	108.12	8,873,092.54	520	487.12	34,958,827.54

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,760.00	7	3.50	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	13,702,737.62	13	5.00	958,336.08	180	171.00	14,661,073.70
Agency Total	167	166.00	13,702,737.62	20	8.50	1,030,096.08	187	174.50	14,732,833.70
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	216	216.00	13,520,528.84	216	216.00	13,520,528.84
Agency Total	0	0.00	0.00	216	216.00	13,520,528.84	216	216.00	13,520,528.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	861	838.50	37,235,944.76	862	839.50	37,282,203.96
Agency Total	1	1.00	46,259.20	861	838.50	37,235,944.76	862	839.50	37,282,203.96
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	780.00	5	0.00	780.00
All Other Employees	9	9.00	557,811.28	6	6.00	708,744.40	15	15.00	1,266,555.68
Agency Total	9	9.00	557,811.28	11	6.00	709,524.40	20	15.00	1,267,335.68
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,620.00	5	2.50	48,620.00
Board Members	0	0.00	0.00	35	0.50	2,100.00	35	0.50	2,100.00
All Other Employees	41	40.00	2,614,681.42	2	2.00	190,444.80	43	42.00	2,805,126.22
Agency Total	41	40.00	2,614,681.42	42	5.00	241,164.80	83	45.00	2,855,846.22

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	67	67.00	3,760,467.10	2	1.00	202,592.00	69	68.00	3,963,059.10
Agency Total	67	67.00	3,760,467.10	16	1.00	203,152.00	83	68.00	3,963,619.10
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	13	13.00	788,216.00	79	62.00	3,430,453.52	92	75.00	4,218,669.52
Agency Total	13	13.00	788,216.00	92	62.00	3,431,103.52	105	75.00	4,219,319.52
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.00	5,967,915.20	1	1.00	150,800.00	87	83.00	6,118,715.20
Agency Total	86	82.00	5,967,915.20	1	1.00	150,800.00	87	83.00	6,118,715.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,989,187.20	2	2.00	286,000.00	37	33.00	2,275,187.20
Agency Total	35	31.00	1,989,187.20	2	2.00	286,000.00	37	33.00	2,275,187.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,906,384.00	0	0.00	0.00	40	40.00	2,906,384.00
Agency Total	40	40.00	2,906,384.00	0	0.00	0.00	40	40.00	2,906,384.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,352,951.60	0	0.00	0.00	37	37.00	1,352,951.60
Agency Total	37	37.00	1,352,951.60	0	0.00	0.00	37	37.00	1,352,951.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,508.00	1	0.50	14,508.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	1	0.50	14,508.00	7	6.50	350,365.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	15.50	385,632.00	31	15.50	385,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	794.00	58,878,657.76	2	1.50	224,369.60	826	795.50	59,103,027.36
Agency Total	824	794.00	58,878,657.76	33	17.00	610,001.60	857	811.00	59,488,659.36
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	4,255,929.60	1	1.00	140,608.00	55	55.00	4,396,537.60
Agency Total	54	54.00	4,255,929.60	1	1.00	140,608.00	55	55.00	4,396,537.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	6,161,043.20	0	0.00	0.00	93	93.00	6,161,043.20
Agency Total	93	93.00	6,161,043.20	1	0.50	14,560.00	94	93.50	6,175,603.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	67	33.62	780,195.00	67	33.62	780,195.00
Board Members	0	0.00	0.00	77	5.50	305,108.12	77	5.50	305,108.12
All Other Employees	1,964	1,898.00	134,860,692.20	1,383	1,308.50	71,652,784.26	3,347	3,206.50	206,513,476.46
Appropriated Personnel Area Totals	1,964	1,898.00	134,860,692.20	1,527	1,347.62	72,738,087.38	3,491	3,245.62	207,598,779.58

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,652.80	2	2.00	34,652.80
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	136	135.00	8,574,187.96	3	3.00	411,486.40	139	138.00	8,985,674.36
Agency Total	136	135.00	8,574,187.96	15	5.00	446,639.20	151	140.00	9,020,827.16
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	27,976.00	1	1.00	27,976.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,575,331.20	2	2.00	323,648.00	51	51.00	2,898,979.20
Agency Total	49	49.00	2,575,331.20	12	3.00	352,299.00	61	52.00	2,927,630.20
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,109.00	7	0.00	1,109.00
All Other Employees	2	2.00	81,473.60	2	2.00	195,799.76	4	4.00	277,273.36
Agency Total	2	2.00	81,473.60	9	2.00	196,908.76	11	4.00	278,382.36
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	93,000.00	1	1.00	93,000.00
Agency Total	0	0.00	0.00	13	1.00	93,000.00	13	1.00	93,000.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	63,772.80	5	2.00	175,461.26	6	3.00	239,234.06
Agency Total	1	1.00	63,772.80	9	2.00	175,461.26	10	3.00	239,234.06

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,100.00	5	0.00	1,100.00
All Other Employees	5	5.00	211,099.20	5	2.00	312,060.08	10	7.00	523,159.28
Agency Total	5	5.00	211,099.20	10	2.00	313,160.08	15	7.00	524,259.28
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	3	2.00	120,619.20	2	0.00	100.00	5	2.00	120,719.20
Agency Total	3	2.00	120,619.20	10	0.00	500.00	13	2.00	121,119.20
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,760.00	24	0.00	1,760.00
All Other Employees	43	43.00	2,424,281.60	2	2.00	304,595.20	45	45.00	2,728,876.80
Agency Total	43	43.00	2,424,281.60	26	2.00	306,355.20	69	45.00	2,730,636.80
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.72	56,680.00	3	2.72	56,680.00
Board Members	0	0.00	0.00	11	0.00	500.00	11	0.00	500.00
All Other Employees	18	18.00	900,328.00	2	2.00	254,051.20	20	20.00	1,154,379.20
Agency Total	18	18.00	900,328.00	16	4.72	311,231.20	34	22.72	1,211,559.20
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	31,200.00	2	1.00	49,575.10	3	1.00	80,775.10
Agency Total	1	0.00	31,200.00	8	1.00	49,950.10	9	1.00	81,150.10

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	14	12.00	639,932.80	2	1.00	114,142.20	16	13.00	754,075.00
Agency Total	14	12.00	639,932.80	11	1.00	114,817.20	25	13.00	754,750.00
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	750.00	17	0.00	750.00
All Other Employees	22	22.00	937,196.00	2	2.00	242,302.58	24	24.00	1,179,498.58
Agency Total	22	22.00	937,196.00	19	2.00	243,052.58	41	24.00	1,180,248.58
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	28,999.78	1	0.38	28,999.78
Agency Total	0	0.00	0.00	8	0.38	29,678.78	8	0.38	29,678.78
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	291.00	7	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	8	0.62	34,793.00	8	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	21	20.00	816,566.40	5	2.00	130,300.00	26	22.00	946,866.40
Agency Total	21	20.00	816,566.40	13	2.00	131,075.00	34	22.00	947,641.40
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	0.00	21,476.00	1	1.00	60,070.40	2	1.00	81,546.40
Agency Total	1	0.00	21,476.00	10	1.00	60,970.40	11	1.00	82,446.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.72	119,308.80	6	5.72	119,308.80
Board Members	0	0.00	0.00	159	0.00	10,969.00	159	0.00	10,969.00
All Other Employees	316	309.00	17,397,464.76	42	24.27	2,744,317.96	358	333.27	20,141,782.72
Non-Appropriated Personnel Area Totals	316	309.00	17,397,464.76	207	29.99	2,874,595.76	523	338.99	20,272,060.52

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	130,124.90	6	3.00	130,124.90
Agency Total	0	0.00	0.00	11	3.00	130,499.90	11	3.00	130,499.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	130,124.90	6	3.00	130,124.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.00	130,499.90	11	3.00	130,499.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	73	39.34	899,503.80	73	39.34	899,503.80
Board Members	0	0.00	0.00	241	5.50	316,452.12	241	5.50	316,452.12
All Other Employees	2,280	2,207.00	152,258,156.96	1,431	1,335.77	74,527,227.12	3,711	3,542.77	226,785,384.08
DEPARTMENT TOTALS	2,280	2,207.00	152,258,156.96	1,745	1,380.61	75,743,183.04	4,025	3,587.61	228,001,340.00

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	112	108.00	4,793,413.82	30	6.00	687,949.00	142	114.00	5,481,362.82
Agency Total	112	108.00	4,793,413.82	38	6.00	688,549.00	150	114.00	5,481,962.82
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	98.00	4,341,521.60	0	0.00	0.00	116	98.00	4,341,521.60
Agency Total	116	98.00	4,341,521.60	0	0.00	0.00	116	98.00	4,341,521.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	122.00	5,075,127.20	0	0.00	0.00	137	122.00	5,075,127.20
Agency Total	137	122.00	5,075,127.20	0	0.00	0.00	137	122.00	5,075,127.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	134.00	5,435,206.40	0	0.00	0.00	143	134.00	5,435,206.40
Agency Total	143	134.00	5,435,206.40	0	0.00	0.00	143	134.00	5,435,206.40
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	119.00	4,806,183.20	0	0.00	0.00	130	119.00	4,806,183.20
Agency Total	130	119.00	4,806,183.20	0	0.00	0.00	130	119.00	4,806,183.20

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	103.00	4,806,157.20	0	0.00	0.00	113	103.00	4,806,157.20
Agency Total	113	103.00	4,806,157.20	0	0.00	0.00	113	103.00	4,806,157.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	751	684.00	29,257,609.42	30	6.00	687,949.00	781	690.00	29,945,558.42
Appropriated Personnel Area Totals	751	684.00	29,257,609.42	38	6.00	688,549.00	789	690.00	29,946,158.42

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	751	684.00	29,257,609.42	30	6.00	687,949.00	781	690.00	29,945,558.42
DEPARTMENT TOTALS	751	684.00	29,257,609.42	38	6.00	688,549.00	789	690.00	29,946,158.42

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,748.00	5	2.50	46,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,726,483.20	10	10.00	1,399,137.22	33	32.00	3,125,620.42
Agency Total	23	22.00	1,726,483.20	15	12.50	1,445,885.22	38	34.50	3,172,368.42

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,254,688.80	34	34.00	3,478,347.86	69	69.00	5,733,036.66
Agency Total	35	35.00	2,254,688.80	34	34.00	3,478,347.86	69	69.00	5,733,036.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,748.00	5	2.50	46,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,981,172.00	44	44.00	4,877,485.08	102	101.00	8,858,657.08
Appropriated Personnel Area Totals	58	57.00	3,981,172.00	49	46.50	4,924,233.08	107	103.50	8,905,405.08

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,748.00	5	2.50	46,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,981,172.00	44	44.00	4,877,485.08	102	101.00	8,858,657.08
DEPARTMENT TOTALS	58	57.00	3,981,172.00	49	46.50	4,924,233.08	107	103.50	8,905,405.08

State of Louisiana

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	55,120.00	5	2.50	55,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	37.75	2,702,962.08	3	3.00	273,894.40	46	40.75	2,976,856.48
Agency Total	43	37.75	2,702,962.08	8	5.50	329,014.40	51	43.25	3,031,976.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,163,662.80	1	1.00	126,443.20	43	42.00	2,290,106.00
Agency Total	42	41.00	2,163,662.80	3	2.00	147,243.20	45	43.00	2,310,906.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	61.00	3,388,769.54	1	1.00	113,588.80	82	62.00	3,502,358.34
Agency Total	81	61.00	3,388,769.54	1	1.00	113,588.80	82	62.00	3,502,358.34
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	265.00	11,663,048.28	6	6.00	364,936.00	333	271.00	12,027,984.28
Agency Total	327	265.00	11,663,048.28	9	7.50	396,136.00	336	272.50	12,059,184.28
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.10	49,920.00	4	2.10	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	28.00	1,792,502.40	6	6.00	489,153.60	36	34.00	2,281,656.00
Agency Total	30	28.00	1,792,502.40	10	8.10	539,073.60	40	36.10	2,331,576.00

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	67.00	3,258,366.80	2	2.00	227,281.60	105	69.00	3,485,648.40
Agency Total	103	67.00	3,258,366.80	2	2.00	227,281.60	105	69.00	3,485,648.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.10	157,040.00	14	7.10	157,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	499.75	24,969,311.90	19	19.00	1,595,297.60	645	518.75	26,564,609.50
Appropriated Personnel Area Totals	626	499.75	24,969,311.90	33	26.10	1,752,337.60	659	525.85	26,721,649.50

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	341	108.50	7,830,213.23	341	108.50	7,830,213.23
Agency Total	0	0.00	0.00	341	108.50	7,830,213.23	341	108.50	7,830,213.23

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	341	108.50	7,830,213.23	341	108.50	7,830,213.23
Non-Appropriated Personnel Area Totals	0	0.00	0.00	341	108.50	7,830,213.23	341	108.50	7,830,213.23

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.10	157,040.00	14	7.10	157,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	499.75	24,969,311.90	360	127.50	9,425,510.83	986	627.25	34,394,822.73
DEPARTMENT TOTALS	626	499.75	24,969,311.90	374	134.60	9,582,550.83	1,000	634.35	34,551,862.73

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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	8.00	198,276.00	15	8.00	198,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	12,272,878.80	7	7.00	987,188.80	190	190.00	13,260,067.60
Agency Total	183	183.00	12,272,878.80	22	15.00	1,185,464.80	205	198.00	13,458,343.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.50	329,336.80	18	9.50	329,336.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,859	3,856.00	204,856,197.00	9	9.00	936,228.80	3,868	3,865.00	205,792,425.80
Agency Total	3,859	3,856.00	204,856,197.00	27	18.50	1,265,565.60	3,886	3,874.50	206,121,762.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	17.50	527,612.80	33	17.50	527,612.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,042	4,039.00	217,129,075.80	16	16.00	1,923,417.60	4,058	4,055.00	219,052,493.40
Appropriated Personnel Area Totals	4,042	4,039.00	217,129,075.80	49	33.50	2,451,030.40	4,091	4,072.50	219,580,106.20

State of Louisiana

STATE CIVIL SERVICE

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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	9	9.00	464,713.60	2	2.00	159,536.00	11	11.00	624,249.60
Agency Total	9	9.00	464,713.60	13	2.00	160,636.00	22	11.00	625,349.60

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.50	98,020.00	7	6.50	98,020.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	59	50.00	2,352,833.60	1	1.00	140,940.80	60	51.00	2,493,774.40
Agency Total	59	50.00	2,352,833.60	23	8.50	242,910.80	82	58.50	2,595,744.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.50	98,020.00	7	6.50	98,020.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	68	59.00	2,817,547.20	4	4.00	350,363.78	72	63.00	3,167,910.98
Non-Appropriated Personnel Area Totals	68	59.00	2,817,547.20	38	11.50	453,433.78	106	70.50	3,270,980.98

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	24.00	625,632.80	40	24.00	625,632.80
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	4,110	4,098.00	219,946,623.00	20	20.00	2,273,781.38	4,130	4,118.00	222,220,404.38
DEPARTMENT TOTALS	4,110	4,098.00	219,946,623.00	87	45.00	2,904,464.18	4,197	4,143.00	222,851,087.18

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	286	251.00	15,991,367.09	13	13.00	1,621,873.24	299	264.00	17,613,240.33
Agency Total	286	251.00	15,991,367.09	18	18.00	1,841,873.54	304	269.00	17,833,240.63
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,099	1,051.00	53,496,498.12	9	8.00	1,502,566.78	1,108	1,059.00	54,999,064.90
Agency Total	1,099	1,051.00	53,496,498.12	9	8.00	1,502,566.78	1,108	1,059.00	54,999,064.90
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	298.00	14,662,128.00	4	4.00	361,164.70	314	302.00	15,023,292.70
Agency Total	310	298.00	14,662,128.00	7	6.40	408,588.70	317	304.40	15,070,716.70
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	244.00	11,704,769.34	6	6.00	678,467.92	259	250.00	12,383,237.26
Agency Total	253	244.00	11,704,769.34	6	6.00	678,467.92	259	250.00	12,383,237.26
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	49,920.00	3	2.40	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	6,594,315.52	1	1.00	77,746.50	156	149.00	6,672,062.02
Agency Total	155	148.00	6,594,315.52	4	3.40	127,666.50	159	151.40	6,721,982.02

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	50,897.60	4	2.00	50,897.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	408.00	20,504,684.20	5	5.00	523,796.78	432	413.00	21,028,480.98
Agency Total	427	408.00	20,504,684.20	9	7.00	574,694.38	436	415.00	21,079,378.58
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	416.00	21,689,123.04	8	8.00	1,189,885.84	441	424.00	22,879,008.88
Agency Total	433	416.00	21,689,123.04	8	8.00	1,189,885.84	441	424.00	22,879,008.88
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	278.00	13,366,634.32	4	4.00	531,065.60	299	282.00	13,897,699.92
Agency Total	295	278.00	13,366,634.32	4	4.00	531,065.60	299	282.00	13,897,699.92
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	737.00	43,015,425.44	0	0.00	0.00	782	737.00	43,015,425.44
Agency Total	782	737.00	43,015,425.44	0	0.00	0.00	782	737.00	43,015,425.44
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	260.00	12,369,672.64	6	5.00	724,661.34	277	265.00	13,094,333.98
Agency Total	271	260.00	12,369,672.64	6	5.00	724,661.34	277	265.00	13,094,333.98

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,268.00	1	0.50	8,268.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	64	62.00	3,396,632.52	0	0.00	0.00	64	62.00	3,396,632.52
Agency Total	64	62.00	3,396,632.52	7	0.50	8,718.00	71	62.50	3,405,350.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.30	156,509.60	11	7.30	156,509.60
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,375	4,153.00	216,791,250.23	56	54.00	7,211,228.70	4,431	4,207.00	224,002,478.93
Appropriated Personnel Area Totals	4,375	4,153.00	216,791,250.23	78	66.30	7,588,188.60	4,453	4,219.30	224,379,438.83

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.30	156,509.60	11	7.30	156,509.60
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,375	4,153.00	216,791,250.23	56	54.00	7,211,228.70	4,431	4,207.00	224,002,478.93
DEPARTMENT TOTALS	4,375	4,153.00	216,791,250.23	78	66.30	7,588,188.60	4,453	4,219.30	224,379,438.83

State of Louisiana

STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	37,440.00	3	1.50	37,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	100.00	6,758,841.70	0	0.00	0.00	112	100.00	6,758,841.70
Agency Total	112	100.00	6,758,841.70	3	1.50	37,440.00	115	101.50	6,796,281.70
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	11.00	274,560.00	20	11.00	274,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,645	1,590.00	113,923,752.02	88	60.30	5,177,911.96	1,733	1,650.30	119,101,663.98
Agency Total	1,645	1,590.00	113,923,752.02	108	71.30	5,452,471.96	1,753	1,661.30	119,376,223.98
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	8.00	206,029.20	11	8.00	206,029.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	492.00	21,430,505.20	5	4.00	465,748.40	526	496.00	21,896,253.60
Agency Total	521	492.00	21,430,505.20	16	12.00	671,777.60	537	504.00	22,102,282.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	9	0.00	453.00	9	0.00	453.00
All Other Employees	153	147.00	9,359,505.48	77	34.00	4,212,884.00	230	181.00	13,572,389.48
Agency Total	153	147.00	9,359,505.48	89	35.50	4,248,697.00	242	182.50	13,608,202.48
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	11	11.00	449,538.44	11	11.00	449,538.44

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	8	8.00	437,174.40	1	1.00	119,600.00	9	9.00	556,774.40
Agency Total	8	8.00	437,174.40	5	1.00	120,100.00	13	9.00	557,274.40
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	1.00	1	0.00	1.00
All Other Employees	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96
Agency Total	14	13.00	884,936.00	2	1.00	118,988.96	16	14.00	1,003,924.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	22.00	553,389.20	37	22.00	553,389.20
Board Members	0	0.00	0.00	23	9.00	273,484.44	23	9.00	273,484.44
All Other Employees	2,453	2,350.00	152,794,714.80	174	102.30	10,272,140.32	2,627	2,452.30	163,066,855.12
Appropriated Personnel Area Totals	2,453	2,350.00	152,794,714.80	234	133.30	11,099,013.96	2,687	2,483.30	163,893,728.76

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	8	7.00	313,913.60	4	2.00	147,409.60	12	9.00	461,323.20
Agency Total	8	7.00	313,913.60	11	2.00	147,409.60	19	9.00	461,323.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	46,550.40	4	2.00	84,320.00	5	3.00	130,870.40
Agency Total	1	1.00	46,550.40	10	2.50	96,800.00	11	3.50	143,350.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	9	8.00	360,464.00	8	4.00	231,729.60	17	12.00	592,193.60
Non-Appropriated Personnel Area Totals	9	8.00	360,464.00	21	4.50	244,209.60	30	12.50	604,673.60
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	22.50	565,869.20	38	22.50	565,869.20
Board Members	0	0.00	0.00	35	9.00	273,484.44	35	9.00	273,484.44
All Other Employees	2,462	2,358.00	153,155,178.80	182	106.30	10,503,869.92	2,644	2,464.30	163,659,048.72
DEPARTMENT TOTALS	2,462	2,358.00	153,155,178.80	255	137.80	11,343,223.56	2,717	2,495.80	164,498,402.36

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DYS-OFF OF JUV JUST

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	601.00	31,436,612.22	70	52.00	4,336,808.84	682	653.00	35,773,421.06
Agency Total	612	601.00	31,436,612.22	70	52.00	4,336,808.84	682	653.00	35,773,421.06

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	601.00	31,436,612.22	70	52.00	4,336,808.84	682	653.00	35,773,421.06
Appropriated Personnel Area Totals	612	601.00	31,436,612.22	70	52.00	4,336,808.84	682	653.00	35,773,421.06

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	601.00	31,436,612.22	70	52.00	4,336,808.84	682	653.00	35,773,421.06
DEPARTMENT TOTALS	612	601.00	31,436,612.22	70	52.00	4,336,808.84	682	653.00	35,773,421.06

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STATE CIVIL SERVICE

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LDH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.80	6,898,611.20	15	13.20	1,872,256.36	142	140.00	8,770,867.56
Agency Total	127	126.80	6,898,611.20	15	13.20	1,872,256.36	142	140.00	8,770,867.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	158.00	9,066,764.20	21	12.73	2,417,973.79	187	170.73	11,484,737.99
Agency Total	166	158.00	9,066,764.20	21	12.73	2,417,973.79	187	170.73	11,484,737.99
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,003,777.20	16	10.00	2,200,972.80	200	194.00	13,204,750.00
Agency Total	184	184.00	11,003,777.20	16	10.00	2,200,972.80	200	194.00	13,204,750.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,248.00	2	2.00	165,000.42	6	6.00	387,248.42
Agency Total	4	4.00	222,248.00	2	2.00	165,000.42	6	6.00	387,248.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,536.00	6	3.00	55,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	886.00	48,582,737.06	7	3.00	437,160.10	905	889.00	49,019,897.16
Agency Total	898	886.00	48,582,737.06	13	6.00	492,696.10	911	892.00	49,075,433.16

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	381.50	29,763,773.26	31	11.00	2,212,205.06	444	392.50	31,975,978.32
Agency Total	413	381.50	29,763,773.26	31	11.00	2,212,205.06	444	392.50	31,975,978.32
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.60	7,749,903.20	8	7.40	1,422,362.24	140	138.00	9,172,265.44
Agency Total	132	130.60	7,749,903.20	8	7.40	1,422,362.24	140	138.00	9,172,265.44
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,562,051.30	5	5.00	655,688.28	102	102.00	6,217,739.58
Agency Total	97	97.00	5,562,051.30	5	5.00	655,688.28	102	102.00	6,217,739.58
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	364	361.00	20,063,789.20	27	3.00	2,113,010.12	391	364.00	22,176,799.32
Agency Total	364	361.00	20,063,789.20	27	3.00	2,113,010.12	391	364.00	22,176,799.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	505,918.40	1	1.00	140,000.12	7	7.00	645,918.52
Agency Total	6	6.00	505,918.40	1	1.00	140,000.12	7	7.00	645,918.52

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,528,889.60	6	5.75	1,040,530.40	109	107.75	6,569,420.00
Agency Total	103	102.00	5,528,889.60	6	5.75	1,040,530.40	109	107.75	6,569,420.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	75,452.00	7	3.50	75,452.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,242	1,187.00	78,215,436.00	105	11.50	5,875,002.12	1,347	1,198.50	84,090,438.12
Agency Total	1,242	1,187.00	78,215,436.00	112	15.00	5,950,454.12	1,354	1,202.00	84,165,890.12
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,497	1,347.00	68,041,100.40	64	15.50	4,238,143.26	1,561	1,362.50	72,279,243.66
Agency Total	1,497	1,347.00	68,041,100.40	64	15.50	4,238,143.26	1,561	1,362.50	72,279,243.66
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,579	1,535.00	65,634,304.84	10	8.50	858,442.00	1,589	1,543.50	66,492,746.84
Agency Total	1,579	1,535.00	65,634,304.84	10	8.50	858,442.00	1,589	1,543.50	66,492,746.84
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	76.00	4,209,213.72	4	2.00	340,326.48	86	78.00	4,549,540.20
Agency Total	82	76.00	4,209,213.72	4	2.00	340,326.48	86	78.00	4,549,540.20

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,734,548.00	7	2.00	401,856.00	94	87.00	5,136,404.00
Agency Total	87	85.00	4,734,548.00	7	2.00	401,856.00	94	87.00	5,136,404.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.82	4,838,467.71	13	4.00	934,648.00	98	88.82	5,773,115.71
Agency Total	85	84.82	4,838,467.71	13	4.00	934,648.00	98	88.82	5,773,115.71
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	6,392,609.60	9	8.80	1,551,965.89	114	113.80	7,944,575.49
Agency Total	105	105.00	6,392,609.60	9	8.80	1,551,965.89	114	113.80	7,944,575.49
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,988.00	13	6.50	130,988.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,171	6,856.72	377,014,142.89	351	126.38	28,877,543.44	7,522	6,983.10	405,891,686.33
Appropriated Personnel Area Totals	7,171	6,856.72	377,014,142.89	364	132.88	29,008,531.44	7,535	6,989.60	406,022,674.33

State of Louisiana

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	164,927.10	4	3.00	164,927.10
Agency Total	0	0.00	0.00	10	3.00	165,027.10	10	3.00	165,027.10
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	46,176.00	2	2.00	127,712.00	3	3.00	173,888.00
Agency Total	1	1.00	46,176.00	11	2.00	128,512.00	12	3.00	174,688.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	29,120.00	1	1.00	29,120.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	49	49.00	2,787,969.60	6	5.00	926,054.64	55	54.00	3,714,024.24
Agency Total	49	49.00	2,787,969.60	16	6.00	955,974.64	65	55.00	3,743,944.24
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,271.04	11	0.00	53,271.04
All Other Employees	62	54.50	3,843,746.40	8	4.00	905,760.00	70	58.50	4,749,506.40
Agency Total	62	54.50	3,843,746.40	19	4.00	959,031.04	81	58.50	4,802,777.44

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	41,600.00	2	2.00	41,600.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	2.00	92,539.20	2	2.00	157,203.54	4	4.00	249,742.74
Agency Total	2	2.00	92,539.20	11	4.00	199,853.54	13	6.00	292,392.74
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	13	12.00	810,383.60	2	2.00	206,086.40	15	14.00	1,016,470.00
Agency Total	13	12.00	810,383.60	12	2.00	206,761.40	25	14.00	1,017,145.00
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	1	1.00	44,428.80	1	1.00	100,526.40	2	2.00	144,955.20
Agency Total	1	1.00	44,428.80	12	1.00	101,076.40	13	2.00	145,505.20
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	13	0.00	688.52	13	0.00	688.52
All Other Employees	1	0.00	40,830.40	2	1.00	163,300.80	3	1.00	204,131.20
Agency Total	1	0.00	40,830.40	16	2.00	182,709.32	17	2.00	223,539.72
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	9	0.50	15,600.00	9	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	11,668.80	2	2.00	115,273.60	3	2.00	126,942.40
Agency Total	1	0.00	11,668.80	7	2.00	115,273.60	8	2.00	126,942.40
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,500.00	14	0.00	1,500.00
All Other Employees	4	3.00	157,414.40	3	2.00	297,856.00	7	5.00	455,270.40
Agency Total	4	3.00	157,414.40	17	2.00	299,356.00	21	5.00	456,770.40
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	2	1.00	65,353.60	3	2.00	219,291.66	5	3.00	284,645.26
Agency Total	2	1.00	65,353.60	8	2.00	219,666.66	10	3.00	285,020.26
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	1.00	90,688.00	2	2.00	127,067.20	5	3.00	217,755.20
Agency Total	3	1.00	90,688.00	14	3.00	147,867.20	17	4.00	238,555.20

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	2	1.00	62,475.00	2	1.00	62,475.00
Agency Total	0	0.00	0.00	8	1.50	74,290.00	8	1.50	74,290.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,440.00	2	2.00	37,440.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	17	16.00	1,226,014.40	4	4.00	594,776.00	21	20.00	1,820,790.40
Agency Total	17	16.00	1,226,014.40	22	6.00	633,416.00	39	22.00	1,859,430.40
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	31,200.00	3	0.55	39,884.00	4	1.55	71,084.00
Agency Total	1	1.00	31,200.00	8	0.55	39,884.00	9	1.55	71,084.00
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

State of Louisiana

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	74,422.40	4	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	70,012.80	2	1.00	70,012.80
Agency Total	0	0.00	0.00	9	2.00	92,892.80	9	2.00	92,892.80

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LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	8.50	182,000.00	9	8.50	182,000.00
Board Members	0	0.00	0.00	182	0.00	63,634.56	182	0.00	63,634.56
All Other Employees	157	141.50	9,248,413.20	71	41.30	4,499,760.74	228	182.80	13,748,173.94
Non-Appropriated Personnel Area Totals	157	141.50	9,248,413.20	262	49.80	4,745,395.30	419	191.30	13,993,808.50

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	15.00	312,988.00	22	15.00	312,988.00
Board Members	0	0.00	0.00	182	0.00	63,634.56	182	0.00	63,634.56
All Other Employees	7,328	6,998.22	386,262,556.09	422	167.68	33,377,304.18	7,750	7,165.90	419,639,860.27
DEPARTMENT TOTALS	7,328	6,998.22	386,262,556.09	626	182.68	33,753,926.74	7,954	7,180.90	420,016,482.83

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DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,413	3,317.00	169,996,447.40	75	49.00	5,682,785.94	3,488	3,366.00	175,679,233.34
Agency Total	3,413	3,317.00	169,996,447.40	78	50.50	5,713,985.94	3,491	3,367.50	175,710,433.34

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,413	3,317.00	169,996,447.40	75	49.00	5,682,785.94	3,488	3,366.00	175,679,233.34
Appropriated Personnel Area Totals	3,413	3,317.00	169,996,447.40	78	50.50	5,713,985.94	3,491	3,367.50	175,710,433.34

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,413	3,317.00	169,996,447.40	75	49.00	5,682,785.94	3,488	3,366.00	175,679,233.34
DEPARTMENT TOTALS	3,413	3,317.00	169,996,447.40	78	50.50	5,713,985.94	3,491	3,367.50	175,710,433.34

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	26.00	1,934,202.40	7	7.00	747,752.98	37	33.00	2,681,955.38
Agency Total	30	26.00	1,934,202.40	7	7.00	747,752.98	37	33.00	2,681,955.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	163.00	10,640,895.20	1	1.00	124,276.10	174	164.00	10,765,171.30
Agency Total	173	163.00	10,640,895.20	1	1.00	124,276.10	174	164.00	10,765,171.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	47	46.00	3,084,203.20	1	1.00	115,000.08	48	47.00	3,199,203.28
Agency Total	47	46.00	3,084,203.20	9	1.00	115,600.08	56	47.00	3,199,803.28
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
Agency Total	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	290	275.00	18,430,048.00	10	10.00	1,102,029.24	300	285.00	19,532,077.24
Appropriated Personnel Area Totals	290	275.00	18,430,048.00	18	10.00	1,102,629.24	308	285.00	19,532,677.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/4/2022

DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	290	275.00	18,430,048.00	10	10.00	1,102,029.24	300	285.00	19,532,077.24
DEPARTMENT TOTALS	290	275.00	18,430,048.00	18	10.00	1,102,629.24	308	285.00	19,532,677.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/4/2022

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.95	142,324.00	7	5.95	142,324.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	618.00	36,609,703.52	25	13.00	1,958,427.90	684	631.00	38,568,131.42
Agency Total	659	618.00	36,609,703.52	32	18.95	2,100,751.90	691	636.95	38,710,455.42

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.95	142,324.00	7	5.95	142,324.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	618.00	36,609,703.52	25	13.00	1,958,427.90	684	631.00	38,568,131.42
Appropriated Personnel Area Totals	659	618.00	36,609,703.52	32	18.95	2,100,751.90	691	636.95	38,710,455.42

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.95	142,324.00	7	5.95	142,324.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	618.00	36,609,703.52	25	13.00	1,958,427.90	684	631.00	38,568,131.42
DEPARTMENT TOTALS	659	618.00	36,609,703.52	32	18.95	2,100,751.90	691	636.95	38,710,455.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/4/2022

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	112,320.00	10	5.00	112,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	43,723,643.08	13	9.00	1,136,783.18	696	672.00	44,860,426.26
Agency Total	683	663.00	43,723,643.08	23	14.00	1,249,103.18	706	677.00	44,972,746.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	112,320.00	10	5.00	112,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	43,723,643.08	13	9.00	1,136,783.18	696	672.00	44,860,426.26
Appropriated Personnel Area Totals	683	663.00	43,723,643.08	23	14.00	1,249,103.18	706	677.00	44,972,746.26

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	112,320.00	10	5.00	112,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	43,723,643.08	13	9.00	1,136,783.18	696	672.00	44,860,426.26
DEPARTMENT TOTALS	683	663.00	43,723,643.08	23	14.00	1,249,103.18	706	677.00	44,972,746.26

State of Louisiana
STATE CIVIL SERVICE
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Data as of 2/4/2022

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,720.00	5	2.50	44,720.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	887	816.50	43,491,551.74	12	12.00	1,525,952.48	899	828.50	45,017,504.22
Agency Total	887	816.50	43,491,551.74	22	14.50	1,571,122.48	909	831.00	45,062,674.22

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,720.00	5	2.50	44,720.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	887	816.50	43,491,551.74	12	12.00	1,525,952.48	899	828.50	45,017,504.22
Appropriated Personnel Area Totals	887	816.50	43,491,551.74	22	14.50	1,571,122.48	909	831.00	45,062,674.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/4/2022

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	136,489.60	12	8.00	505,668.80	16	12.00	642,158.40
Agency Total	4	4.00	136,489.60	21	8.00	506,268.80	25	12.00	642,758.40

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	162,593.60	1	1.00	53,041.82	5	4.00	215,635.42
Agency Total	4	3.00	162,593.60	6	1.00	53,666.82	10	4.00	216,260.42

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	7.00	299,083.20	13	9.00	558,710.62	21	16.00	857,793.82
Non-Appropriated Personnel Area Totals	8	7.00	299,083.20	34	9.00	560,005.62	42	16.00	859,088.82

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,720.00	5	2.50	44,720.00
Board Members	0	0.00	0.00	26	0.00	1,745.00	26	0.00	1,745.00
All Other Employees	895	823.50	43,790,634.94	25	21.00	2,084,663.10	920	844.50	45,875,298.04
DEPARTMENT TOTALS	895	823.50	43,790,634.94	56	23.50	2,131,128.10	951	847.00	45,921,763.04

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	47,580.00	3	2.25	47,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,595,439.60	1	1.00	123,930.04	44	43.00	2,719,369.64
Agency Total	43	42.00	2,595,439.60	4	3.25	171,510.04	47	45.25	2,766,949.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.85	17,680.00	1	0.85	17,680.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	262	260.00	17,507,157.20	5	5.00	478,253.36	267	265.00	17,985,410.56
Agency Total	262	260.00	17,507,157.20	12	5.85	495,933.36	274	265.85	18,003,090.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.50	223,080.00	14	10.50	223,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	220.00	12,795,855.28	2	2.00	188,697.60	228	222.00	12,984,552.88
Agency Total	226	220.00	12,795,855.28	16	12.50	411,777.60	242	232.50	13,207,632.88
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	9.65	214,032.00	12	9.65	214,032.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	216.00	12,695,147.40	2	1.00	215,280.00	220	217.00	12,910,427.40
Agency Total	218	216.00	12,695,147.40	14	10.65	429,312.00	232	226.65	13,124,459.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	23.25	502,372.00	30	23.25	502,372.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	749	738.00	45,593,599.48	10	9.00	1,006,161.00	759	747.00	46,599,760.48
Appropriated Personnel Area Totals	749	738.00	45,593,599.48	46	32.25	1,508,533.00	795	770.25	47,102,132.48

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	23.25	502,372.00	30	23.25	502,372.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	749	738.00	45,593,599.48	10	9.00	1,006,161.00	759	747.00	46,599,760.48
DEPARTMENT TOTALS	749	738.00	45,593,599.48	46	32.25	1,508,533.00	795	770.25	47,102,132.48

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	100	100.00	7,211,464.00	34	0.00	498,571.84	134	100.00	7,710,035.84
Agency Total	100	100.00	7,211,464.00	41	0.00	499,096.84	141	100.00	7,710,560.84
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,276,267.20	0	0.00	0.00	19	19.00	1,276,267.20
Agency Total	19	19.00	1,276,267.20	0	0.00	0.00	19	19.00	1,276,267.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,848.00	11	0.00	1,848.00
All Other Employees	33	33.00	2,108,579.20	0	0.00	0.00	33	33.00	2,108,579.20
Agency Total	33	33.00	2,108,579.20	11	0.00	1,848.00	44	33.00	2,110,427.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	10	3.00	250,569.60	10	3.00	250,569.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
Agency Total	0	0.00	0.00	15	14.00	745,918.78	15	14.00	745,918.78

State of Louisiana
STATE CIVIL SERVICE
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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,357.00	28	3.00	3,357.00
All Other Employees	152	152.00	10,596,310.40	49	14.00	1,494,076.22	201	166.00	12,090,386.62
Appropriated Personnel Area Totals	152	152.00	10,596,310.40	77	17.00	1,497,433.22	229	169.00	12,093,743.62

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,357.00	28	3.00	3,357.00
All Other Employees	152	152.00	10,596,310.40	49	14.00	1,494,076.22	201	166.00	12,090,386.62
DEPARTMENT TOTALS	152	152.00	10,596,310.40	77	17.00	1,497,433.22	229	169.00	12,093,743.62

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	948	945.12	34,902,269.48	4,548	4,270.57	328,864,147.28	5,496	5,215.69	363,766,416.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	948	945.12	34,902,269.48	4,548	4,270.57	328,864,147.28	5,496	5,215.69	363,766,416.76
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,560,187.20	306	227.52	10,920,692.66	354	275.52	12,480,879.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,560,187.20	306	227.52	10,920,692.66	354	275.52	12,480,879.86
0603 - University of New Orleans									
Education Employees	62	55.00	2,463,344.04	1,237	942.75	63,514,421.89	1,299	997.75	65,977,765.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	55.00	2,463,344.04	1,237	942.75	63,514,421.89	1,299	997.75	65,977,765.93
0604 - LSU-Health Sciences Center NO									
Education Employees	354	347.50	12,464,529.38	1,768	1,650.19	151,887,981.04	2,122	1,997.69	164,352,510.42
Student Employees	0	0.00	0.00	67	33.50	658,320.00	67	33.50	658,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	354	347.50	12,464,529.38	1,835	1,683.69	152,546,301.04	2,189	2,031.19	165,010,830.42
0605 - LSU-Eunice									
Education Employees	35	34.50	1,110,382.00	199	156.16	6,675,914.66	234	190.66	7,786,296.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.50	1,110,382.00	199	156.16	6,675,914.66	234	190.66	7,786,296.66

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	61	60.60	1,681,580.16	498	371.60	22,263,666.00	559	432.20	23,945,246.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.60	1,681,580.16	498	371.60	22,263,666.00	559	432.20	23,945,246.16
0607 - LSU-Agriculture Center									
Education Employees	261	257.90	9,406,183.28	697	678.33	48,974,319.24	958	936.23	58,380,502.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	261	257.90	9,406,183.28	697	678.33	48,974,319.24	958	936.23	58,380,502.52
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.25	2,015,000.00	350	331.70	25,595,389.55	401	381.95	27,610,389.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.25	2,015,000.00	350	331.70	25,595,389.55	401	381.95	27,610,389.55
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	149	148.80	6,030,097.59	1,094	1,056.81	101,106,891.36	1,243	1,205.61	107,136,988.95
Student Employees	0	0.00	0.00	50	25.00	429,000.00	50	25.00	429,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	149	148.80	6,030,097.59	1,144	1,081.81	101,535,891.36	1,293	1,230.61	107,565,988.95
0612 - Baton Rouge Community College									
Education Employees	53	53.00	1,802,881.60	498	292.65	18,544,300.41	551	345.65	20,347,182.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	53.00	1,802,881.60	498	292.65	18,544,300.41	551	345.65	20,347,182.01

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	1	1.00	46,342.40	33	33.00	3,048,457.80	34	34.00	3,094,800.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,342.40	33	33.00	3,048,457.80	34	34.00	3,094,800.20
0616 - SU A & M College									
Education Employees	230	230.00	8,208,529.42	1,174	1,167.50	50,206,290.80	1,404	1,397.50	58,414,820.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	230	230.00	8,208,529.42	1,174	1,167.50	50,206,290.80	1,404	1,397.50	58,414,820.22
0617 - SU New Orleans									
Education Employees	56	56.00	1,864,605.98	291	279.09	11,215,480.01	347	335.09	13,080,085.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	1,864,605.98	291	279.09	11,215,480.01	347	335.09	13,080,085.99
0618 - SU Shreveport									
Education Employees	36	34.00	1,238,068.71	249	233.32	9,798,462.14	285	267.32	11,036,530.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	34.00	1,238,068.71	249	233.32	9,798,462.14	285	267.32	11,036,530.85
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	20	18.25	2,239,764.02	20	18.25	2,239,764.02
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	28	19.25	2,264,824.02	28	19.25	2,264,824.02

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	155	155.00	4,724,283.20	585	491.39	28,484,932.61	740	646.39	33,209,215.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	155	155.00	4,724,283.20	585	491.39	28,484,932.61	740	646.39	33,209,215.81
0623 - Grambling State University									
Education Employees	85	81.00	2,865,556.44	448	436.16	26,102,774.67	533	517.16	28,968,331.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	85	81.00	2,865,556.44	448	436.16	26,102,774.67	533	517.16	28,968,331.11
0625 - La Tech University									
Education Employees	251	251.00	7,793,115.20	1,240	870.50	53,398,152.29	1,491	1,121.50	61,191,267.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	251	251.00	7,793,115.20	1,240	870.50	53,398,152.29	1,491	1,121.50	61,191,267.49
0627 - McNeese State University									
Education Employees	108	105.50	3,390,368.80	606	458.93	31,859,075.80	714	564.43	35,249,444.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	108	105.50	3,390,368.80	606	458.93	31,859,075.80	714	564.43	35,249,444.60
0629 - University of La-Monroe									
Education Employees	180	180.00	6,183,737.00	714	713.09	47,505,013.64	894	893.09	53,688,750.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	180.00	6,183,737.00	714	713.09	47,505,013.64	894	893.09	53,688,750.64

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	141	139.75	5,013,231.80	660	638.75	37,092,185.31	801	778.50	42,105,417.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	139.75	5,013,231.80	660	638.75	37,092,185.31	801	778.50	42,105,417.11
0634 - Southeastern La University									
Education Employees	327	319.00	10,467,285.92	1,086	978.59	58,385,855.60	1,413	1,297.59	68,853,141.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	327	319.00	10,467,285.92	1,086	978.59	58,385,855.60	1,413	1,297.59	68,853,141.52
0640 - University of La-Lafayette									
Education Employees	415	406.60	14,152,881.60	1,625	1,519.83	105,771,773.95	2,040	1,926.43	119,924,655.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	415	406.60	14,152,881.60	1,625	1,519.83	105,771,773.95	2,040	1,926.43	119,924,655.55
0641 - Delgado Community College									
Education Employees	157	120.00	5,096,717.60	1,495	633.67	36,165,436.49	1,652	753.67	41,262,154.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	157	120.00	5,096,717.60	1,495	633.67	36,165,436.49	1,652	753.67	41,262,154.09
0643 - Nunez Community College									
Education Employees	9	5.67	171,809.71	175	100.91	5,308,476.32	184	106.58	5,480,286.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	5.67	171,809.71	175	100.91	5,308,476.32	184	106.58	5,480,286.03

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	50	25.00	1,837,846.40	597	266.35	14,692,757.32	647	291.35	16,530,603.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	25.00	1,837,846.40	597	266.35	14,692,757.32	647	291.35	16,530,603.72
0671 - HED-Board of Regents									
Education Employees	20	20.00	1,344,033.60	203	195.70	14,499,493.58	223	215.70	15,843,527.18
Student Employees	0	0.00	0.00	11	5.50	149,708.00	11	5.50	149,708.00
Board Members	0	0.00	0.00	2	1.00	382,250.00	2	1.00	382,250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	1,344,033.60	216	202.20	15,031,451.58	236	222.20	16,375,485.18
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	340,987.71	240	138.66	7,748,160.69	249	147.66	8,089,148.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	340,987.71	240	138.66	7,748,160.69	249	147.66	8,089,148.40
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	551,449.40	332	197.88	10,337,949.18	348	213.88	10,889,398.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	551,449.40	332	197.88	10,337,949.18	348	213.88	10,889,398.58
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	178	104.07	4,843,265.59	179	105.07	4,866,390.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	178	104.07	4,843,265.59	179	105.07	4,866,390.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	711,713.60	285	197.65	10,803,376.03	305	217.65	11,515,089.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	711,713.60	285	197.65	10,803,376.03	305	217.65	11,515,089.63
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	217	171.36	8,961,172.19	219	173.36	9,051,332.19
Student Employees	0	0.00	0.00	1	0.50	31,200.00	1	0.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	218	171.86	8,992,372.19	220	173.86	9,082,532.19
N645 - South La Community College-NP									
Education Employees	54	54.00	1,860,934.40	475	333.46	16,965,154.51	529	387.46	18,826,088.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,860,934.40	475	333.46	16,965,154.51	529	387.46	18,826,088.91
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	303,556.40	192	136.25	6,919,953.96	200	144.25	7,223,510.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	303,556.40	192	136.25	6,919,953.96	200	144.25	7,223,510.36
N647 - La Delta Community College-NP									
Education Employees	9	9.00	368,576.00	380	247.14	11,317,140.94	389	256.14	11,685,716.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	368,576.00	380	247.14	11,317,140.94	389	256.14	11,685,716.94

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	164	162.00	14,324,594.45	164	162.00	14,324,594.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	176	162.00	14,325,194.45	176	162.00	14,325,194.45

Appropriated Totals

Education Employees	4,362	4,249.19	152,085,370.63	24,859	20,701.78	1,406,342,873.98	29,221	24,950.97	1,558,428,244.61
Student Employees	0	0.00	0.00	131	65.50	1,293,188.00	131	65.50	1,293,188.00
Board Members	0	0.00	0.00	20	1.00	382,950.00	20	1.00	382,950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,362	4,249.19	152,085,370.63	25,010	20,768.28	1,408,019,011.98	29,372	25,017.47	1,560,104,382.61

HIGHER EDUCATION TOTALS

Education Employees	4,362	4,249.19	152,085,370.63	24,859	20,701.78	1,406,342,873.98	29,221	24,950.97	1,558,428,244.61
Student Employees	0	0.00	0.00	131	65.50	1,293,188.00	131	65.50	1,293,188.00
Board Members	0	0.00	0.00	20	1.00	382,950.00	20	1.00	382,950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,362	4,249.19	152,085,370.63	25,010	20,768.28	1,408,019,011.98	29,372	25,017.47	1,560,104,382.61

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/4/2022

HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,874,579.58	51	45.25	4,920,886.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,874,579.58	51	45.25	4,920,886.58
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	251	249.80	10,744,207.66	125	92.50	7,846,965.08	376	342.30	18,591,172.74
Student Employees	0	0.00	0.00	5	0.50	44,980.00	5	0.50	44,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	251	249.80	10,744,207.66	130	93.00	7,891,945.08	381	342.80	18,636,152.74
Appropriated Totals									
Education Employees	252	250.80	10,790,514.66	175	136.75	12,721,544.66	427	387.55	23,512,059.32
Student Employees	0	0.00	0.00	5	0.50	44,980.00	5	0.50	44,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	252	250.80	10,790,514.66	180	137.25	12,766,524.66	432	388.05	23,557,039.32
HEALTH CARE SERVICES TOTALS									
Education Employees	252	250.80	10,790,514.66	175	136.75	12,721,544.66	427	387.55	23,512,059.32
Student Employees	0	0.00	0.00	5	0.50	44,980.00	5	0.50	44,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	252	250.80	10,790,514.66	180	137.25	12,766,524.66	432	388.05	23,557,039.32

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	21	10.00	798,018.64	21	10.00	798,018.64

0678 - DOE-State Activities

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	103,896.00	12	6.00	103,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	429.00	29,171,233.96	37	37.00	4,226,081.60	517	466.00	33,397,315.56
Agency Total	480	429.00	29,171,233.96	49	43.00	4,329,977.60	529	472.00	33,501,211.56

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
Agency Total	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	103,896.00	12	6.00	103,896.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	480	429.00	29,171,233.96	57	57.00	5,903,529.84	537	486.00	35,074,763.80
Appropriated Personnel Area Totals	480	429.00	29,171,233.96	80	63.00	6,009,229.84	560	492.00	35,180,463.80

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	103,896.00	12	6.00	103,896.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	480	429.00	29,171,233.96	57	57.00	5,903,529.84	537	486.00	35,074,763.80
DEPARTMENT TOTALS	480	429.00	29,171,233.96	80	63.00	6,009,229.84	560	492.00	35,180,463.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	96.00	3,795,311.32	208	192.00	11,337,875.62	312	288.00	15,133,186.94
Agency Total	104	96.00	3,795,311.32	208	192.00	11,337,875.62	312	288.00	15,133,186.94
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	442,083.20	98	84.50	4,984,399.16	110	95.50	5,426,482.36
Agency Total	12	11.00	442,083.20	98	84.50	4,984,399.16	110	95.50	5,426,482.36
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	111	37.00	4,579,790.54	113	39.00	4,708,459.34
Agency Total	2	2.00	128,668.80	111	37.00	4,579,790.54	113	39.00	4,708,459.34
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,648,270.04	10	10.00	703,851.20	55	52.00	3,352,121.24
Agency Total	45	42.00	2,648,270.04	10	10.00	703,851.20	55	52.00	3,352,121.24
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	93	73.90	4,868,398.08	99	79.90	5,136,333.60
Agency Total	6	6.00	267,935.52	93	73.90	4,868,398.08	99	79.90	5,136,333.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	157.00	7,282,268.88	520	397.40	26,474,314.60	689	554.40	33,756,583.48
Appropriated Personnel Area Totals	169	157.00	7,282,268.88	520	397.40	26,474,314.60	689	554.40	33,756,583.48

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	157.00	7,282,268.88	520	397.40	26,474,314.60	689	554.40	33,756,583.48
DEPARTMENT TOTALS	169	157.00	7,282,268.88	520	397.40	26,474,314.60	689	554.40	33,756,583.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/4/2022

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,591,539.12	12	12.00	872,711.84	75	74.00	4,464,250.96
Agency Total	63	62.00	3,591,539.12	17	17.00	1,097,711.94	80	79.00	4,689,251.06

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,591,539.12	12	12.00	872,711.84	75	74.00	4,464,250.96
Appropriated Personnel Area Totals	63	62.00	3,591,539.12	17	17.00	1,097,711.94	80	79.00	4,689,251.06

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,591,539.12	12	12.00	872,711.84	75	74.00	4,464,250.96
DEPARTMENT TOTALS	63	62.00	3,591,539.12	17	17.00	1,097,711.94	80	79.00	4,689,251.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/4/2022

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,820.00	5	2.50	40,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	531.00	27,753,733.80	44	43.00	4,760,341.30	597	574.00	32,514,075.10
Agency Total	553	531.00	27,753,733.80	49	45.50	4,801,161.30	602	576.50	32,554,895.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,820.00	5	2.50	40,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	531.00	27,753,733.80	44	43.00	4,760,341.30	597	574.00	32,514,075.10
Appropriated Personnel Area Totals	553	531.00	27,753,733.80	49	45.50	4,801,161.30	602	576.50	32,554,895.10

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,820.00	5	2.50	40,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	531.00	27,753,733.80	44	43.00	4,760,341.30	597	574.00	32,514,075.10
DEPARTMENT TOTALS	553	531.00	27,753,733.80	49	45.50	4,801,161.30	602	576.50	32,554,895.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	175,032.00	18	9.00	175,032.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	505.05	35,530,961.44	521	505.05	35,530,961.44
Agency Total	0	0.00	0.00	539	514.05	35,705,993.44	539	514.05	35,705,993.44

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	175,032.00	18	9.00	175,032.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	505.05	35,530,961.44	521	505.05	35,530,961.44
Appropriated Personnel Area Totals	0	0.00	0.00	539	514.05	35,705,993.44	539	514.05	35,705,993.44

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	175,032.00	18	9.00	175,032.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	505.05	35,530,961.44	521	505.05	35,530,961.44
DEPARTMENT TOTALS	0	0.00	0.00	539	514.05	35,705,993.44	539	514.05	35,705,993.44

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/4/2022

INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	48,880.00	4	2.50	48,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,019,658.56	22	21.00	2,831,112.18	220	212.00	14,850,770.74
Agency Total	198	191.00	12,019,658.56	26	23.50	2,879,992.18	224	214.50	14,899,650.74

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	48,880.00	4	2.50	48,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,019,658.56	22	21.00	2,831,112.18	220	212.00	14,850,770.74
Appropriated Personnel Area Totals	198	191.00	12,019,658.56	26	23.50	2,879,992.18	224	214.50	14,899,650.74

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	48,880.00	4	2.50	48,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,019,658.56	22	21.00	2,831,112.18	220	212.00	14,850,770.74
DEPARTMENT TOTALS	198	191.00	12,019,658.56	26	23.50	2,879,992.18	224	214.50	14,899,650.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/4/2022

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
Agency Total	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
Appropriated Personnel Area Totals	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
DEPARTMENT TOTALS	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,500.00	3	1.50	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	588	355.00	20,775,872.00	182	179.00	10,794,454.32	770	534.00	31,570,326.32
Agency Total	588	355.00	20,775,872.00	185	180.50	10,826,954.32	773	535.50	31,602,826.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,500.00	3	1.50	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	588	355.00	20,775,872.00	182	179.00	10,794,454.32	770	534.00	31,570,326.32
Appropriated Personnel Area Totals	588	355.00	20,775,872.00	185	180.50	10,826,954.32	773	535.50	31,602,826.32

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,500.00	3	1.50	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	588	355.00	20,775,872.00	182	179.00	10,794,454.32	770	534.00	31,570,326.32
DEPARTMENT TOTALS	588	355.00	20,775,872.00	185	180.50	10,826,954.32	773	535.50	31,602,826.32

State of Louisiana
STATE CIVIL SERVICE
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,988.00	7	3.50	65,988.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,204,853.60	21	12.00	1,599,766.48	71	57.00	4,804,620.08
Agency Total	50	45.00	3,204,853.60	28	15.50	1,665,754.48	78	60.50	4,870,608.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,988.00	7	3.50	65,988.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,204,853.60	21	12.00	1,599,766.48	71	57.00	4,804,620.08
Appropriated Personnel Area Totals	50	45.00	3,204,853.60	28	15.50	1,665,754.48	78	60.50	4,870,608.08

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,988.00	7	3.50	65,988.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,204,853.60	21	12.00	1,599,766.48	71	57.00	4,804,620.08
DEPARTMENT TOTALS	50	45.00	3,204,853.60	28	15.50	1,665,754.48	78	60.50	4,870,608.08

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	22	21.00	1,399,694.40	4	4.00	641,347.20	26	25.00	2,041,041.60
Agency Total	22	21.00	1,399,694.40	16	4.00	641,872.20	38	25.00	2,041,566.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	54,080.00	5	2.50	54,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	7,857,429.60	11	11.00	2,395,676.80	122	122.00	10,253,106.40
Agency Total	111	111.00	7,857,429.60	16	13.50	2,449,756.80	127	124.50	10,307,186.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	37,440.00	1	1.00	37,440.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	131	130.00	8,400,974.40	11	10.00	2,037,559.80	142	140.00	10,438,534.20
Agency Total	131	130.00	8,400,974.40	28	11.00	2,076,199.80	159	141.00	10,477,174.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	176,685.60	3	2.00	395,000.32	7	4.00	571,685.92
Agency Total	4	2.00	176,685.60	3	2.00	395,000.32	7	4.00	571,685.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	91,520.00	6	3.50	91,520.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	268	264.00	17,834,784.00	29	27.00	5,469,584.12	297	291.00	23,304,368.12
Appropriated Personnel Area Totals	268	264.00	17,834,784.00	63	30.50	5,562,829.12	331	294.50	23,397,613.12

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	91,520.00	6	3.50	91,520.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	268	264.00	17,834,784.00	29	27.00	5,469,584.12	297	291.00	23,304,368.12
DEPARTMENT TOTALS	268	264.00	17,834,784.00	63	30.50	5,562,829.12	331	294.50	23,397,613.12

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	123,614.40	4	2.00	141,356.80	7	5.00	264,971.20
Agency Total	3	3.00	123,614.40	7	2.00	141,356.80	10	5.00	264,971.20
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	40,383.20	4	2.00	73,740.42	6	3.00	114,123.62
Agency Total	2	1.00	40,383.20	7	2.00	73,740.42	9	3.00	114,123.62
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	18	17.00	736,236.80	2	2.00	175,302.40	20	19.00	911,539.20
Agency Total	18	17.00	736,236.80	6	2.00	175,302.40	24	19.00	911,539.20
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,462.00	3	2.00	123,055.92	6	5.00	221,517.92
Agency Total	3	3.00	98,462.00	7	2.00	123,055.92	10	5.00	221,517.92
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	102,648.00	6	2.50	144,904.76	9	5.50	247,552.76
Agency Total	3	3.00	102,648.00	9	2.50	144,904.76	12	5.50	247,552.76

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	47,840.00	2	2.00	84,760.00	3	3.00	132,600.00
Agency Total	1	1.00	47,840.00	6	2.00	84,760.00	7	3.00	132,600.00
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	109,761.60	4	2.00	127,794.42	7	5.00	237,556.02
Agency Total	3	3.00	109,761.60	7	2.00	127,794.42	10	5.00	237,556.02
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	53,081.60	2	1.00	119,891.20	3	2.00	172,972.80
Agency Total	1	1.00	53,081.60	4	1.00	119,891.20	5	2.00	172,972.80
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	241,966.40	3	2.00	164,486.40	10	9.00	406,452.80
Agency Total	7	7.00	241,966.40	6	2.00	164,486.40	13	9.00	406,452.80
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	139,193.60	5	2.00	112,090.80	9	6.00	251,284.40
Agency Total	4	4.00	139,193.60	8	2.00	112,090.80	12	6.00	251,284.40

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STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	3.00	100,214.40	4	2.00	149,058.52	8	5.00	249,272.92
Agency Total	4	3.00	100,214.40	8	2.00	149,058.52	12	5.00	249,272.92
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	70,137.60	3	2.00	95,505.80	5	4.00	165,643.40
Agency Total	2	2.00	70,137.60	8	2.00	95,505.80	10	4.00	165,643.40
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	69,180.80	3	2.00	96,532.80	5	4.00	165,713.60
Agency Total	2	2.00	69,180.80	7	2.00	96,532.80	9	4.00	165,713.60
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	66,694.16	3	1.85	66,694.16
Agency Total	0	0.00	0.00	7	1.85	66,694.16	7	1.85	66,694.16
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	6.00	282,048.00	3	2.00	134,978.48	10	8.00	417,026.48
Agency Total	7	6.00	282,048.00	7	2.00	134,978.48	14	8.00	417,026.48

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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	109,491.20	3	2.00	107,120.00	6	5.00	216,611.20
Agency Total	3	3.00	109,491.20	7	2.00	107,120.00	10	5.00	216,611.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.00	262,225.60	2	1.00	63,003.20	10	8.00	325,228.80
Agency Total	8	7.00	262,225.60	6	1.00	63,003.20	14	8.00	325,228.80
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	149,156.80	1	1.00	67,516.80	5	5.00	216,673.60
Agency Total	4	4.00	149,156.80	6	1.00	67,516.80	10	5.00	216,673.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,169,438.40	1	1.00	129,875.20	29	29.00	1,299,313.60
Agency Total	28	28.00	1,169,438.40	1	1.00	129,875.20	29	29.00	1,299,313.60
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	83,574.40	1	1.00	27,934.40	3	3.00	111,508.80
Agency Total	2	2.00	83,574.40	2	1.00	27,934.40	4	3.00	111,508.80

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HOUSING AUTHORITIES

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	149,656.00	2	1.00	84,240.00	5	4.00	233,896.00
Agency Total	3	3.00	149,656.00	6	1.00	84,240.00	9	4.00	233,896.00
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	5.00	188,936.80	2	0.00	0.00	9	5.00	188,936.80
Agency Total	7	5.00	188,936.80	4	0.00	0.00	11	5.00	188,936.80
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	77,646.40	1	0.00	0.00	3	2.00	77,646.40
Agency Total	2	2.00	77,646.40	3	0.00	0.00	5	2.00	77,646.40
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	171,537.60	2	1.00	69,784.00	9	8.00	241,321.60
Agency Total	7	7.00	171,537.60	4	1.00	69,784.00	11	8.00	241,321.60
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	80,392.00	2	2.00	80,392.00
Agency Total	0	0.00	0.00	7	2.00	80,392.00	7	2.00	80,392.00

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OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	510,161.60	3	1.00	90,001.60	18	16.00	600,163.20
Agency Total	15	15.00	510,161.60	6	1.00	90,001.60	21	16.00	600,163.20
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	78,124.80	3	2.00	103,941.76	5	4.00	182,066.56
Agency Total	2	2.00	78,124.80	7	2.00	103,941.76	9	4.00	182,066.56
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	124,342.40	3	2.00	191,969.26	6	5.00	316,311.66
Agency Total	3	3.00	124,342.40	6	2.00	191,969.26	9	5.00	316,311.66
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	10.00	321,152.00	5	2.00	137,095.92	17	12.00	458,247.92
Agency Total	12	10.00	321,152.00	7	2.00	137,095.92	19	12.00	458,247.92
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	98,820.80	5	2.50	107,850.86	8	5.50	206,671.66
Agency Total	3	3.00	98,820.80	7	2.50	107,850.86	10	5.50	206,671.66

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OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	251,388.80	2	2.00	110,552.00	9	8.00	361,940.80
Agency Total	7	6.00	251,388.80	7	2.00	110,552.00	14	8.00	361,940.80
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	274,476.80	4	2.00	240,011.20	12	10.00	514,488.00
Agency Total	8	8.00	274,476.80	6	2.00	240,011.20	14	10.00	514,488.00
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	49,400.00	3	0.00	54,000.00	5	2.00	103,400.00
Agency Total	2	2.00	49,400.00	5	0.00	54,000.00	7	2.00	103,400.00
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	75,462.40	3	2.00	84,980.74	5	4.00	160,443.14
Agency Total	2	2.00	75,462.40	7	2.00	84,980.74	9	4.00	160,443.14
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	222,809.60	3	2.00	103,563.20	8	7.00	326,372.80
Agency Total	5	5.00	222,809.60	7	2.00	103,563.20	12	7.00	326,372.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	5	4.00	187,844.80	4	2.00	125,233.00	9	6.00	313,077.80
Agency Total	5	4.00	187,844.80	7	2.00	125,683.00	12	6.00	313,527.80
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	6	6.00	217,131.20	3	2.00	186,272.40	9	8.00	403,403.60
Agency Total	6	6.00	217,131.20	10	2.00	186,422.40	16	8.00	403,553.60
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	123,864.00	4	2.00	134,097.60	7	5.00	257,961.60
Agency Total	3	3.00	123,864.00	7	2.00	134,097.60	10	5.00	257,961.60
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	115,232.00	3	1.00	60,000.00	6	4.00	175,232.00
Agency Total	3	3.00	115,232.00	6	1.00	60,000.00	9	4.00	175,232.00
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	70,803.20	3	1.00	40,000.00	5	3.00	110,803.20
Agency Total	2	2.00	70,803.20	5	1.00	40,000.00	7	3.00	110,803.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	231,358.40	3	2.00	128,336.00	10	9.00	359,694.40
Agency Total	7	7.00	231,358.40	7	2.00	128,336.00	14	9.00	359,694.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	307,444.80	1	1.00	75,004.80	10	10.00	382,449.60
Agency Total	9	9.00	307,444.80	2	1.00	75,004.80	11	10.00	382,449.60
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,868.80	4	2.00	66,004.80	5	2.50	82,873.60
Agency Total	1	0.50	16,868.80	7	2.00	66,004.80	8	2.50	82,873.60
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	32,240.00	3	1.00	42,079.96	4	2.00	74,319.96
Agency Total	1	1.00	32,240.00	5	1.00	42,079.96	6	2.00	74,319.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	157,185.60	4	2.00	129,001.60	8	6.00	286,187.20
Agency Total	4	4.00	157,185.60	6	2.00	129,001.60	10	6.00	286,187.20
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	170,310.40	3	1.00	65,000.00	7	5.00	235,310.40
Agency Total	4	4.00	170,310.40	5	1.00	65,000.00	9	5.00	235,310.40
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,532.80	2	1.00	48,880.00	7	6.00	210,412.80
Agency Total	5	5.00	161,532.80	5	1.00	48,880.00	10	6.00	210,412.80
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	82,846.40	3	2.00	111,113.60	5	4.00	193,960.00
Agency Total	2	2.00	82,846.40	7	2.00	111,113.60	9	4.00	193,960.00
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	237,390.40	4	2.00	142,209.60	11	9.00	379,600.00
Agency Total	7	7.00	237,390.40	7	2.00	142,209.60	14	9.00	379,600.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	153,732.80	3	1.00	86,132.80	7	5.00	239,865.60
Agency Total	4	4.00	153,732.80	6	1.00	86,132.80	10	5.00	239,865.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
Agency Total	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	573,929.46	4	2.00	158,017.60	21	19.00	731,947.06
Agency Total	17	17.00	573,929.46	7	2.00	158,017.60	24	19.00	731,947.06
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	260,020.80	4	2.00	142,871.82	11	9.00	402,892.62
Agency Total	7	7.00	260,020.80	6	2.00	142,871.82	13	9.00	402,892.62
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,523.20	4	2.00	84,653.66	5	3.00	122,176.86
Agency Total	1	1.00	37,523.20	7	2.00	84,653.66	8	3.00	122,176.86
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	8	8.00	301,475.20	4	2.00	197,600.00	12	10.00	499,075.20
Agency Total	8	8.00	301,475.20	7	2.00	197,750.00	15	10.00	499,225.20
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	30,784.00	4	2.00	80,620.80	5	3.00	111,404.80
Agency Total	1	1.00	30,784.00	6	2.00	80,620.80	7	3.00	111,404.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	125,236.80	3	2.00	87,360.00	7	6.00	212,596.80
Agency Total	4	4.00	125,236.80	4	2.00	87,360.00	8	6.00	212,596.80
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	146,369.60	2	2.00	203,777.60	6	6.00	350,147.20
Agency Total	4	4.00	146,369.60	3	2.00	203,777.60	7	6.00	350,147.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	101,171.20	2	2.00	129,417.60	5	5.00	230,588.80
Agency Total	3	3.00	101,171.20	7	2.00	129,417.60	10	5.00	230,588.80
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	21,548.80	4	0.89	49,948.80	5	1.39	71,497.60
Agency Total	1	0.50	21,548.80	7	0.89	49,948.80	8	1.39	71,497.60
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	0	0.00	0.00	3	2.00	121,245.90	3	2.00	121,245.90
Agency Total	0	0.00	0.00	7	2.00	121,530.90	7	2.00	121,530.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	58,136.00	1	1.00	43,576.00	3	3.00	101,712.00
Agency Total	2	2.00	58,136.00	6	1.00	43,776.00	8	3.00	101,912.00
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	86,403.20	4	2.00	86,403.20
Agency Total	0	0.00	0.00	7	2.00	86,403.20	7	2.00	86,403.20
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.50	16,473.60	2	0.40	37,497.84	3	0.90	53,971.44
Agency Total	1	0.50	16,473.60	2	0.40	37,497.84	3	0.90	53,971.44

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.50	14,778.40	2	0.78	26,239.20	3	1.28	41,017.60
Agency Total	1	0.50	14,778.40	2	0.78	26,239.20	3	1.28	41,017.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,627.20	4	2.00	80,381.60	6	4.00	144,008.80
Agency Total	2	2.00	63,627.20	7	2.00	80,381.60	9	4.00	144,008.80
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	39,312.00	4	2.00	87,034.72	5	3.00	126,346.72
Agency Total	1	1.00	39,312.00	6	2.00	87,034.72	7	3.00	126,346.72
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.00	22,880.00	3	1.00	50,144.64	4	1.00	73,024.64
Agency Total	1	0.00	22,880.00	5	1.00	50,144.64	6	1.00	73,024.64

OH90 - New Roads Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

OH91 - Winnsboro Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	160,297.80	2	2.00	111,013.24	7	7.00	271,311.04
Agency Total	5	5.00	160,297.80	7	2.00	111,013.24	12	7.00	271,311.04

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	228	0.00	1,435.00	228	0.00	1,435.00
All Other Employees	306	292.00	10,856,510.86	220	118.67	7,177,093.90	526	410.67	18,033,604.76
Units of Local Govt Personnel Area Totals	306	292.00	10,856,510.86	448	118.67	7,178,528.90	754	410.67	18,035,039.76

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	228	0.00	1,435.00	228	0.00	1,435.00
All Other Employees	306	292.00	10,856,510.86	220	118.67	7,177,093.90	526	410.67	18,033,604.76
DEPARTMENT TOTALS	306	292.00	10,856,510.86	448	118.67	7,178,528.90	754	410.67	18,035,039.76

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.00	139,006.40	4	1.00	139,006.40
Agency Total	0	0.00	0.00	18	1.00	139,006.40	18	1.00	139,006.40
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	12	12.00	435,635.20	2	2.00	181,904.06	14	14.00	617,539.26
Agency Total	12	12.00	435,635.20	9	2.00	182,691.56	21	14.00	618,326.76
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	31	31.00	1,178,028.80	2	2.00	234,083.20	33	33.00	1,412,112.00
Agency Total	31	31.00	1,178,028.80	13	2.00	235,923.20	44	33.00	1,413,952.00
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	42	29.00	1,690,537.68	2	2.00	296,379.20	44	31.00	1,986,916.88
Agency Total	42	29.00	1,690,537.68	13	2.00	298,429.20	55	31.00	1,988,966.88

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	10	10.00	353,246.40	2	2.00	195,312.00	12	12.00	548,558.40
Agency Total	10	10.00	353,246.40	10	2.00	207,859.54	20	12.00	561,105.94
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,982.40	1	1.00	87,651.20	2	2.00	124,633.60
Agency Total	1	1.00	36,982.40	1	1.00	87,651.20	2	2.00	124,633.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,195.50	11	0.00	1,195.50
All Other Employees	51	51.00	2,149,950.40	1	1.00	169,228.80	52	52.00	2,319,179.20
Agency Total	51	51.00	2,149,950.40	12	1.00	170,424.30	63	52.00	2,320,374.70
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,864,099.20	1	1.00	118,227.20	74	74.00	3,982,326.40
Agency Total	73	73.00	3,864,099.20	1	1.00	118,227.20	74	74.00	3,982,326.40
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,680.00	9	0.00	1,680.00
All Other Employees	45	44.40	1,996,338.24	2	1.00	146,812.00	47	45.40	2,143,150.24
Agency Total	45	44.40	1,996,338.24	11	1.00	148,492.00	56	45.40	2,144,830.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	18	18.00	802,089.60	2	1.75	131,908.14	20	19.75	933,997.74
Agency Total	18	18.00	802,089.60	5	1.75	133,223.39	23	19.75	935,312.99
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,435,740.80	2	2.00	181,459.20	30	30.00	1,617,200.00
Agency Total	28	28.00	1,435,740.80	2	2.00	181,459.20	30	30.00	1,617,200.00
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	201,635.20	0	0.00	0.00	5	5.00	201,635.20
Agency Total	5	5.00	201,635.20	9	0.00	600.00	14	5.00	202,235.20
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	100	100.00	4,624,484.80	8	7.00	962,873.60	108	107.00	5,587,358.40
Agency Total	100	100.00	4,624,484.80	16	7.00	962,873.60	116	107.00	5,587,358.40
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,037.00	7	0.00	1,037.00
All Other Employees	46	46.00	2,092,974.00	5	5.00	526,156.80	51	51.00	2,619,130.80
Agency Total	46	46.00	2,092,974.00	12	5.00	527,193.80	58	51.00	2,620,167.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/4/2022

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	36	32.00	1,640,329.60	2	2.00	267,280.00	38	34.00	1,907,609.60
Agency Total	36	32.00	1,640,329.60	14	2.00	267,280.00	50	34.00	1,907,609.60
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	260,426.40	3	2.00	260,426.40
Agency Total	0	0.00	0.00	8	2.00	260,426.40	8	2.00	260,426.40
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	19	19.00	967,470.40	6	6.00	1,167,940.80	25	25.00	2,135,411.20
Agency Total	19	19.00	967,470.40	23	6.00	1,171,090.80	42	25.00	2,138,561.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	193	192.40	11,609,265.20	20	19.00	2,624,459.24	213	211.40	14,233,724.44
Agency Total	193	192.40	11,609,265.20	27	19.00	2,624,459.24	220	211.40	14,233,724.44
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	50	49.50	2,588,695.20	5	5.00	558,743.12	55	54.50	3,147,438.32
Agency Total	50	49.50	2,588,695.20	15	6.00	583,245.37	65	55.50	3,171,940.57
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	95	95.00	4,454,569.60	14	13.00	1,842,401.60	109	108.00	6,296,971.20
Agency Total	95	95.00	4,454,569.60	21	13.00	1,842,401.60	116	108.00	6,296,971.20
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Agency Total	0	0.00	0.00	8	2.00	119,880.30	8	2.00	119,880.30

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STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	1	0.80	44,944.64	1	0.80	44,944.64
Agency Total	0	0.00	0.00	12	0.80	45,694.64	12	0.80	45,694.64
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	185	0.00	28,725.04	185	0.00	28,725.04
All Other Employees	855	836.30	42,122,072.72	98	84.05	10,498,638.02	953	920.35	52,620,710.74
Units of Local Govt Personnel Area Totals	855	836.30	42,122,072.72	284	85.05	10,550,243.06	1,139	921.35	52,672,315.78
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	185	0.00	28,725.04	185	0.00	28,725.04
All Other Employees	855	836.30	42,122,072.72	98	84.05	10,498,638.02	953	920.35	52,620,710.74
DEPARTMENT TOTALS	855	836.30	42,122,072.72	284	85.05	10,550,243.06	1,139	921.35	52,672,315.78

State of Louisiana
STATE CIVIL SERVICE
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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

State of Louisiana

STATE CIVIL SERVICE

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	271,648.00	2	2.00	271,648.00
Agency Total	0	0.00	0.00	2	2.00	271,648.00	2	2.00	271,648.00
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	577,648.24	4	4.00	577,648.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	577,648.24	4	4.00	577,648.24
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	697,698.14	6	6.00	697,698.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	697,698.14	14	6.00	697,698.14

State of Louisiana
STATE CIVIL SERVICE
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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Agency Total	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
DEPARTMENT TOTALS	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/4/2022

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,614	4,499.99	162,875,885.29	25,034	20,838.53	1,419,064,418.64	29,648	25,338.52	1,581,940,303.93
Student Employees	0	0.00	0.00	449	250.44	5,494,031.40	449	250.44	5,494,031.40
Board Members	0	0.00	0.00	639	29.50	1,496,477.52	639	29.50	1,496,477.52
All Other Employees	31,815	30,279.47	1,708,619,481.36	4,242	3,306.70	257,205,138.35	36,057	33,586.17	1,965,824,619.71
STATEWIDE TOTALS	36,429	34,779.46	1,871,495,366.65	30,364	24,425.17	1,683,260,065.91	66,793	59,204.63	3,554,755,432.56

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STATE CIVIL SERVICE

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STATEWIDE <i>Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,614	4,499.99	162,875,885.29	25,034	20,838.53	1,419,064,418.64	29,648	25,338.52	1,581,940,303.93
Student Employees	0	0.00	0.00	426	229.22	5,082,222.60	426	229.22	5,082,222.60
Board Members	0	0.00	0.00	230	28.50	1,415,528.96	230	28.50	1,415,528.96
All Other Employees	31,257	29,754.97	1,678,496,509.00	3,761	3,113.63	240,869,992.52	35,018	32,868.60	1,919,366,501.52
STATEWIDE TOTALS	35,871	34,254.96	1,841,372,394.29	29,451	24,209.88	1,666,432,162.72	65,322	58,464.84	3,507,804,557.01
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	35,871	34,254.96	1,841,372,394.29	28,795	23,952.16	1,659,934,411.16	64,666	58,207.12	3,501,306,805.45
Employees with In-State Resident	33,031		1,731,203,124.25	19,659		1,091,431,508.19	52,690		2,822,634,632.44
Employees with Out-of State Resident	916		40,178,523.42	713		25,176,472.31	1,629		65,354,995.73
Employees with Unknown Resident	1,924		69,990,746.62	9,079		549,824,182.22	11,003		619,814,928.84

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	21.22	411,808.80	23	21.22	411,808.80
Board Members	0	0.00	0.00	409	1.00	80,948.56	409	1.00	80,948.56
All Other Employees	558	524.50	30,122,972.36	481	193.07	16,335,145.83	1,039	717.57	46,458,118.19
STATEWIDE TOTALS	558	524.50	30,122,972.36	913	215.29	16,827,903.19	1,471	739.79	46,950,875.55
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	558	524.50	30,122,972.36	481	193.07	16,335,145.83	1,039	717.57	46,458,118.19
Employees with In-State Resident	544		29,421,346.76	790		14,860,909.51	1,334		44,282,256.27
Employees with Out-of State Resident	0		0.00	4		82,160.00	4		82,160.00
Employees with Unknown Resident	14		701,625.60	119		1,884,833.68	133		2,586,459.28

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE <i>Units of Local Government</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	418	0.00	30,535.04	418	0.00	30,535.04
All Other Employees	1,161	1,128.30	52,978,583.58	333	210.72	18,754,072.06	1,494	1,339.02	71,732,655.64
STATEWIDE TOTALS	1,161	1,128.30	52,978,583.58	752	211.72	18,807,487.10	1,913	1,340.02	71,786,070.68
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,161	1,128.30	52,978,583.58	333	210.72	18,754,072.06	1,494	1,339.02	71,732,655.64
Employees with In-State Resident	1,087		49,782,793.58	714		18,280,780.58	1,801		68,063,574.16
Employees with Out-of State Resident	16		847,932.80	1		22,880.00	17		870,812.80
Employees with Unknown Resident	58		2,347,857.20	37		503,826.52	95		2,851,683.72

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/4/2022

STATEWIDE <i>All Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,614	4,499.99	162,875,885.29	25,034	20,838.53	1,419,064,418.64	29,648	25,338.52	1,581,940,303.93
Student Employees	0	0.00	0.00	450	251.44	5,516,911.40	450	251.44	5,516,911.40
Board Members	0	0.00	0.00	1,057	29.50	1,527,012.56	1,057	29.50	1,527,012.56
All Other Employees	32,976	31,407.77	1,761,598,064.94	4,575	3,517.42	275,959,210.41	37,551	34,925.19	2,037,557,275.35
STATEWIDE TOTALS	37,590	35,907.76	1,924,473,950.23	31,116	24,636.89	1,702,067,553.01	68,706	60,544.65	3,626,541,503.24
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,590	35,907.76	1,924,473,950.23	29,609	24,355.95	1,695,023,629.05	67,199	60,263.71	3,619,497,579.28
Employees with In-State Resident	34,662		1,810,407,264.59	21,163		1,124,573,198.28	55,825		2,934,980,462.87
Employees with Out-of State Resident	932		41,026,456.22	718		25,281,512.31	1,650		66,307,968.53
Employees with Unknown Resident	1,996		73,040,229.42	9,235		552,212,842.42	11,231		625,253,071.84