



STATE CIVIL SERVICE

Report on State Employment

Data as of 9/3/2021

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 9/3/2021

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,307	2,233.00	153,774,552.36	1,761	1,409.63	76,723,427.24	4,068	3,642.63	230,497,979.60
VETERANS AFFAIRS	763	695.00	29,692,874.12	24	6.00	681,867.22	787	701.00	30,374,741.34
ECONOMIC DEVELOPMENT	59	58.00	4,059,858.40	48	45.50	4,685,616.78	107	103.50	8,745,475.18
CRT	628	498.75	24,743,075.50	355	123.95	9,256,854.73	983	622.70	33,999,930.23
DOTD	4,168	4,154.00	222,689,342.20	89	46.50	3,060,848.98	4,257	4,200.50	225,750,191.18
DPSC - CORRECTIONS	4,489	4,266.00	221,370,760.88	73	64.20	7,345,614.06	4,562	4,330.20	228,716,374.94
DPSC - PUBLIC SAFETY	2,461	2,354.00	152,726,371.72	196	119.55	8,125,773.64	2,657	2,473.55	160,852,145.36
DYS-OFF OF JUV JUST	636	624.00	31,498,225.20	76	56.00	4,608,537.70	712	680.00	36,106,762.90
LDH	7,471	7,145.10	392,418,664.23	618	185.48	32,738,927.59	8,089	7,330.58	425,157,591.82
DCFS	3,448	3,359.00	166,911,988.62	74	52.00	5,579,429.96	3,522	3,411.00	172,491,418.58
DNR	283	273.00	18,405,982.40	21	11.50	1,124,490.04	304	284.50	19,530,472.44
REVENUE	658	618.00	36,552,557.60	39	20.80	2,437,412.12	697	638.80	38,989,969.72
DEQ	686	665.00	44,329,483.38	23	13.50	1,266,783.18	709	678.50	45,596,266.56
LWC	912	849.50	44,476,522.22	61	26.50	2,258,041.50	973	876.00	46,734,563.72
WILDLIFE & FISHERIES	714	702.00	44,364,530.60	45	31.05	1,319,669.00	759	733.05	45,684,199.60
CIVIL SERVICE AGENCIES	155	155.00	10,779,724.80	77	17.50	1,416,851.30	232	172.50	12,196,576.10
HIGHER EDUCATION	4,521	4,396.88	157,799,242.78	27,295	21,834.26	1,435,532,221.13	31,816	26,231.14	1,593,331,463.91
HEALTH CARE SERVICES	270	268.40	11,339,733.48	183	139.00	13,298,260.36	453	407.40	24,637,993.84
EDUCATION	473	422.50	28,553,213.96	82	64.50	6,137,669.84	555	487.00	34,690,883.80
EDUCATION - OTHER	170	159.00	7,400,880.44	541	420.10	27,774,867.10	711	579.10	35,175,747.54
PUBLIC SERVICE COMM	63	62.00	3,533,416.90	17	17.00	1,107,711.54	80	79.00	4,641,128.44
AGRICULTURE	566	535.00	28,217,523.10	50	46.00	4,544,214.48	616	581.00	32,761,737.58
JUSTICE	0	0.00	0.00	552	528.05	35,553,092.64	552	528.05	35,553,092.64
INSURANCE	195	190.00	11,907,974.52	27	25.00	3,400,354.36	222	215.00	15,308,328.88
LIEUTENANT GOVERNOR	4	4.00	229,548.80	13	13.00	1,115,337.60	17	17.00	1,344,886.40
SECRETARY OF STATE	607	353.00	20,947,082.78	180	177.00	10,480,339.48	787	530.00	31,427,422.26
TREASURY	47	42.00	3,131,637.60	26	15.60	1,520,497.68	73	57.60	4,652,135.28
RETIREMENT SYSTEMS	263	261.00	17,672,532.80	64	31.50	5,254,968.24	327	292.50	22,927,501.04
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	37,017	35,343.13	1,889,527,301.39	32,620	25,542.67	1,708,469,729.39	69,637	60,885.80	3,597,997,030.78
EXECUTIVE DEPARTMENT	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90
HOUSING AUTHORITIES	339	320.50	12,094,451.20	464	122.17	7,327,720.20	803	442.67	19,422,171.40
PORTS, LEVEE BOARDS	871	855.30	42,465,625.28	295	91.05	10,968,390.86	1,166	946.35	53,434,016.14
INDEPENDENT	0	0.00	0.00	4	4.00	565,792.24	4	4.00	565,792.24
LEGISLATIVE	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
UNITS OF LOCAL GOVT	1,210	1,175.80	54,560,076.48	780	221.22	19,373,370.20	1,990	1,397.02	73,933,446.68
TOTAL WORKFORCE	38,227	36,518.93	1,944,087,377.87	33,400	25,763.89	1,727,843,099.59	71,627	62,282.82	3,671,930,477.46

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

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Data as of 9/3/2021

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.00	54,340.00	7	3.00	54,340.00
Board Members	0	0.00	0.00	5	0.00	325.00	5	0.00	325.00
All Other Employees	0	0.00	0.00	92	68.02	5,288,797.72	92	68.02	5,288,797.72
Agency Total	0	0.00	0.00	104	71.02	5,343,462.72	104	71.02	5,343,462.72
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,449,574.40	1	1.00	109,000.06	44	41.00	2,558,574.46
Agency Total	43	40.00	2,449,574.40	1	1.00	109,000.06	44	41.00	2,558,574.46
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	27	27.00	1,808,331.20	1	1.00	108,160.00	28	28.00	1,916,491.20
Agency Total	27	27.00	1,808,331.20	6	6.00	408,853.12	33	33.00	2,217,184.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.12	134,797.00	14	7.12	134,797.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	386.00	26,679,961.88	107	104.00	8,680,303.32	516	490.00	35,360,265.20
Agency Total	409	386.00	26,679,961.88	121	111.12	8,815,100.32	530	497.12	35,495,062.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	70,200.00	7	3.50	70,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	171.00	13,982,499.18	12	4.00	818,979.20	184	175.00	14,801,478.38
Agency Total	172	171.00	13,982,499.18	19	7.50	889,179.20	191	178.50	14,871,678.38
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	228	228.00	14,190,272.72	228	228.00	14,190,272.72
Agency Total	0	0.00	0.00	228	228.00	14,190,272.72	228	228.00	14,190,272.72
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	875	856.00	38,095,305.86	876	857.00	38,141,565.06
Agency Total	1	1.00	46,259.20	875	856.00	38,095,305.86	876	857.00	38,141,565.06
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	780.00	5	0.00	780.00
All Other Employees	10	10.00	594,939.28	7	7.00	808,744.30	17	17.00	1,403,683.58
Agency Total	10	10.00	594,939.28	12	7.00	809,524.30	22	17.00	1,404,463.58
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	42,900.00	5	2.50	42,900.00
Board Members	0	0.00	0.00	35	0.50	2,100.00	35	0.50	2,100.00
All Other Employees	42	41.00	2,660,618.22	2	2.00	183,123.20	44	43.00	2,843,741.42
Agency Total	42	41.00	2,660,618.22	42	5.00	228,123.20	84	46.00	2,888,741.42

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	69	68.00	3,838,435.12	2	1.00	197,745.60	71	69.00	4,036,180.72
Agency Total	69	68.00	3,838,435.12	13	1.00	198,185.60	82	69.00	4,036,620.72
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	14	14.00	832,208.00	78	61.00	3,328,828.88	92	75.00	4,161,036.88
Agency Total	14	14.00	832,208.00	91	61.00	3,329,478.88	105	75.00	4,161,686.88
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	5,618,635.36	1	1.00	150,800.00	82	81.00	5,769,435.36
Agency Total	81	80.00	5,618,635.36	1	1.00	150,800.00	82	81.00	5,769,435.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,060.00	1	0.50	8,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,363,046.40	2	2.00	275,000.44	45	41.00	2,638,046.84
Agency Total	43	39.00	2,363,046.40	3	2.50	283,060.44	46	41.50	2,646,106.84
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,049,893.60	0	0.00	0.00	43	42.00	3,049,893.60
Agency Total	43	42.00	3,049,893.60	0	0.00	0.00	43	42.00	3,049,893.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,429,355.20	0	0.00	0.00	40	40.00	1,429,355.20
Agency Total	40	40.00	1,429,355.20	0	0.00	0.00	40	40.00	1,429,355.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	17.00	356,824.00	35	17.00	356,824.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	799.00	59,403,728.54	2	1.50	217,297.60	832	800.50	59,621,026.14
Agency Total	830	799.00	59,403,728.54	37	18.50	574,121.60	867	817.50	59,977,850.14
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,183,025.60	1	1.00	135,200.00	53	53.00	4,318,225.60
Agency Total	52	52.00	4,183,025.60	1	1.00	135,200.00	53	53.00	4,318,225.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,966,651.60	0	0.00	0.00	90	90.00	5,966,651.60
Agency Total	90	90.00	5,966,651.60	1	0.00	0.00	91	90.00	5,966,651.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	70	33.62	667,121.00	70	33.62	667,121.00
Board Members	0	0.00	0.00	74	5.50	304,988.12	74	5.50	304,988.12
All Other Employees	1,987	1,921.00	136,285,318.00	1,413	1,340.52	72,845,894.90	3,400	3,261.52	209,131,212.90
Appropriated Personnel Area Totals	1,987	1,921.00	136,285,318.00	1,557	1,379.64	73,818,004.02	3,544	3,300.64	210,103,322.02

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	17,888.00	1	1.00	17,888.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	137	134.00	8,533,503.16	4	4.00	485,827.16	141	138.00	9,019,330.32
Agency Total	137	134.00	8,533,503.16	13	5.00	504,115.16	150	139.00	9,037,618.32
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	23,400.00	1	1.00	23,400.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	51.00	2,682,368.00	2	2.00	323,648.00	53	53.00	3,006,016.00
Agency Total	51	51.00	2,682,368.00	12	3.00	347,723.00	63	54.00	3,030,091.00
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,073.00	7	0.00	1,073.00
All Other Employees	2	2.00	81,473.60	2	2.00	183,812.98	4	4.00	265,286.58
Agency Total	2	2.00	81,473.60	9	2.00	184,885.98	11	4.00	266,359.58
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	93,000.00	1	1.00	93,000.00
Agency Total	0	0.00	0.00	13	1.00	93,000.00	13	1.00	93,000.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	63,772.80	5	2.00	171,006.94	6	3.00	234,779.74
Agency Total	1	1.00	63,772.80	9	2.00	171,006.94	10	3.00	234,779.74

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STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,100.00	5	0.00	1,100.00
All Other Employees	5	5.00	203,964.80	5	2.00	312,060.08	10	7.00	516,024.88
Agency Total	5	5.00	203,964.80	10	2.00	313,160.08	15	7.00	517,124.88
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	3	2.00	120,619.20	2	0.00	100.00	5	2.00	120,719.20
Agency Total	3	2.00	120,619.20	10	0.00	500.00	13	2.00	121,119.20
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,760.00	24	0.00	1,760.00
All Other Employees	43	43.00	2,422,804.80	2	2.00	304,595.20	45	45.00	2,727,400.00
Agency Total	43	43.00	2,422,804.80	26	2.00	306,355.20	69	45.00	2,729,160.00
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.72	56,680.00	3	2.72	56,680.00
Board Members	0	0.00	0.00	11	0.00	500.00	11	0.00	500.00
All Other Employees	19	19.00	922,334.40	2	2.00	254,051.20	21	21.00	1,176,385.60
Agency Total	19	19.00	922,334.40	16	4.72	311,231.20	35	23.72	1,233,565.60
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	31,200.00	2	1.00	49,575.10	3	1.00	80,775.10
Agency Total	1	0.00	31,200.00	8	1.00	49,950.10	9	1.00	81,150.10

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	14	13.00	652,038.40	2	1.00	114,142.20	16	14.00	766,180.60
Agency Total	14	13.00	652,038.40	10	1.00	114,742.20	24	14.00	766,780.60
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	22	22.00	937,196.00	2	2.00	242,302.58	24	24.00	1,179,498.58
Agency Total	22	22.00	937,196.00	20	2.00	243,102.58	42	24.00	1,180,298.58
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	28,999.78	1	0.38	28,999.78
Agency Total	0	0.00	0.00	8	0.38	29,678.78	8	0.38	29,678.78
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	291.00	7	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	8	0.62	34,793.00	8	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00

State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	21	20.00	817,502.40	6	2.00	130,400.00	27	22.00	947,902.40
Agency Total	21	20.00	817,502.40	14	2.00	131,175.00	35	22.00	948,677.40
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	20,456.80	1	1.00	54,600.00	2	1.00	75,056.80
Agency Total	1	0.00	20,456.80	8	1.00	55,300.00	9	1.00	75,756.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.72	97,968.00	5	4.72	97,968.00
Board Members	0	0.00	0.00	155	0.00	10,608.00	155	0.00	10,608.00
All Other Employees	320	312.00	17,489,234.36	44	25.27	2,796,847.22	364	337.27	20,286,081.58
Non-Appropriated Personnel Area Totals	320	312.00	17,489,234.36	204	29.99	2,905,423.22	524	341.99	20,394,657.58

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	140,524.90	7	3.00	140,524.90
Agency Total	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	140,524.90	7	3.00	140,524.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	75	38.34	765,089.00	75	38.34	765,089.00
Board Members	0	0.00	0.00	234	5.50	315,971.12	234	5.50	315,971.12
All Other Employees	2,307	2,233.00	153,774,552.36	1,464	1,368.79	75,783,267.02	3,771	3,601.79	229,557,819.38
DEPARTMENT TOTALS	2,307	2,233.00	153,774,552.36	1,773	1,412.63	76,864,327.14	4,080	3,645.63	230,638,879.50

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	115	108.00	4,797,016.12	16	6.00	681,267.22	131	114.00	5,478,283.34
Agency Total	115	108.00	4,797,016.12	24	6.00	681,867.22	139	114.00	5,478,883.34
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	99.00	4,382,456.00	0	0.00	0.00	115	99.00	4,382,456.00
Agency Total	115	99.00	4,382,456.00	0	0.00	0.00	115	99.00	4,382,456.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	122.00	5,032,123.20	0	0.00	0.00	135	122.00	5,032,123.20
Agency Total	135	122.00	5,032,123.20	0	0.00	0.00	135	122.00	5,032,123.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	139.00	5,626,784.80	0	0.00	0.00	149	139.00	5,626,784.80
Agency Total	149	139.00	5,626,784.80	0	0.00	0.00	149	139.00	5,626,784.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	119.00	4,843,456.80	0	0.00	0.00	130	119.00	4,843,456.80
Agency Total	130	119.00	4,843,456.80	0	0.00	0.00	130	119.00	4,843,456.80

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	108.00	5,011,037.20	0	0.00	0.00	119	108.00	5,011,037.20
Agency Total	119	108.00	5,011,037.20	0	0.00	0.00	119	108.00	5,011,037.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	763	695.00	29,692,874.12	16	6.00	681,267.22	779	701.00	30,374,141.34
Appropriated Personnel Area Totals	763	695.00	29,692,874.12	24	6.00	681,867.22	787	701.00	30,374,741.34

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	763	695.00	29,692,874.12	16	6.00	681,267.22	779	701.00	30,374,141.34
DEPARTMENT TOTALS	763	695.00	29,692,874.12	24	6.00	681,867.22	787	701.00	30,374,741.34

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,268.00	5	2.50	47,268.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,714,398.40	10	10.00	1,373,183.50	33	32.00	3,087,581.90
Agency Total	23	22.00	1,714,398.40	15	12.50	1,420,451.50	38	34.50	3,134,849.90

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,345,460.00	33	33.00	3,265,165.28	69	69.00	5,610,625.28
Agency Total	36	36.00	2,345,460.00	33	33.00	3,265,165.28	69	69.00	5,610,625.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,268.00	5	2.50	47,268.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,059,858.40	43	43.00	4,638,348.78	102	101.00	8,698,207.18
Appropriated Personnel Area Totals	59	58.00	4,059,858.40	48	45.50	4,685,616.78	107	103.50	8,745,475.18

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,268.00	5	2.50	47,268.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,059,858.40	43	43.00	4,638,348.78	102	101.00	8,698,207.18
DEPARTMENT TOTALS	59	58.00	4,059,858.40	48	45.50	4,685,616.78	107	103.50	8,745,475.18

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	35.75	2,544,674.08	3	3.00	273,894.40	43	38.75	2,818,568.48
Agency Total	40	35.75	2,544,674.08	4	3.50	284,294.40	44	39.25	2,828,968.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,265,754.40	1	1.00	126,443.20	43	43.00	2,392,197.60
Agency Total	42	42.00	2,265,754.40	2	1.50	136,843.20	44	43.50	2,402,597.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	58.00	3,175,621.54	2	2.00	249,496.00	75	60.00	3,425,117.54
Agency Total	73	58.00	3,175,621.54	2	2.00	249,496.00	75	60.00	3,425,117.54
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	22,880.00	2	1.10	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	267.00	11,842,515.88	17	6.00	473,616.00	358	273.00	12,316,131.88
Agency Total	341	267.00	11,842,515.88	19	7.10	496,496.00	360	274.10	12,339,011.88
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.85	61,360.00	5	2.85	61,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
Agency Total	29	29.00	1,752,868.00	11	8.85	550,513.60	40	37.85	2,303,381.60

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	67.00	3,161,641.60	2	2.00	227,281.60	105	69.00	3,388,923.20
Agency Total	103	67.00	3,161,641.60	2	2.00	227,281.60	105	69.00	3,388,923.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.95	105,040.00	9	4.95	105,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	498.75	24,743,075.50	31	20.00	1,839,884.80	659	518.75	26,582,960.30
Appropriated Personnel Area Totals	628	498.75	24,743,075.50	40	24.95	1,944,924.80	668	523.70	26,688,000.30

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	315	99.00	7,311,929.93	315	99.00	7,311,929.93
Agency Total	0	0.00	0.00	315	99.00	7,311,929.93	315	99.00	7,311,929.93

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	315	99.00	7,311,929.93	315	99.00	7,311,929.93
Non-Appropriated Personnel Area Totals	0	0.00	0.00	315	99.00	7,311,929.93	315	99.00	7,311,929.93

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.95	105,040.00	9	4.95	105,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	498.75	24,743,075.50	346	119.00	9,151,814.73	974	617.75	33,894,890.23
DEPARTMENT TOTALS	628	498.75	24,743,075.50	355	123.95	9,256,854.73	983	622.70	33,999,930.23

State of Louisiana
STATE CIVIL SERVICE
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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.50	244,036.00	18	9.50	244,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	12,302,451.20	7	7.00	987,188.80	192	192.00	13,289,640.00
Agency Total	185	185.00	12,302,451.20	25	16.50	1,231,224.80	210	201.50	13,533,676.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	306,540.00	17	9.00	306,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,913	3,910.00	207,448,371.00	9	9.00	936,228.80	3,922	3,919.00	208,384,599.80
Agency Total	3,913	3,910.00	207,448,371.00	26	18.00	1,242,768.80	3,939	3,928.00	208,691,139.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	18.50	550,576.00	35	18.50	550,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,098	4,095.00	219,750,822.20	16	16.00	1,923,417.60	4,114	4,111.00	221,674,239.80
Appropriated Personnel Area Totals	4,098	4,095.00	219,750,822.20	51	34.50	2,473,993.60	4,149	4,129.50	222,224,815.80

State of Louisiana
STATE CIVIL SERVICE
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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	9	9.00	461,884.80	2	2.00	155,334.40	11	11.00	617,219.20
Agency Total	9	9.00	461,884.80	13	2.00	156,434.40	22	11.00	618,319.20

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	6.00	90,480.00	6	6.00	90,480.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	61	50.00	2,476,635.20	2	2.00	286,104.00	63	52.00	2,762,739.20
Agency Total	61	50.00	2,476,635.20	23	9.00	380,534.00	84	59.00	2,857,169.20

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	6.00	90,480.00	6	6.00	90,480.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	70	59.00	2,938,520.00	5	5.00	491,325.38	75	64.00	3,429,845.38
Non-Appropriated Personnel Area Totals	70	59.00	2,938,520.00	38	12.00	586,855.38	108	71.00	3,525,375.38

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	24.50	641,056.00	41	24.50	641,056.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	4,168	4,154.00	222,689,342.20	21	21.00	2,414,742.98	4,189	4,175.00	225,104,085.18
DEPARTMENT TOTALS	4,168	4,154.00	222,689,342.20	89	46.50	3,060,848.98	4,257	4,200.50	225,750,191.18

State of Louisiana

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	283	249.00	15,558,887.58	14	14.00	1,665,054.04	297	263.00	17,223,941.62
Agency Total	283	249.00	15,558,887.58	19	19.00	1,885,054.34	302	268.00	17,443,941.92
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,122	1,073.00	54,629,499.60	9	8.00	1,502,566.78	1,131	1,081.00	56,132,066.38
Agency Total	1,122	1,073.00	54,629,499.60	9	8.00	1,502,566.78	1,131	1,081.00	56,132,066.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	303.00	14,987,390.08	5	5.00	496,165.80	322	308.00	15,483,555.88
Agency Total	317	303.00	14,987,390.08	8	7.40	543,589.80	325	310.40	15,530,979.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	253.00	12,084,736.00	5	5.00	591,647.94	268	258.00	12,676,383.94
Agency Total	263	253.00	12,084,736.00	5	5.00	591,647.94	268	258.00	12,676,383.94
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	151.00	6,672,149.12	1	1.00	77,746.50	159	152.00	6,749,895.62
Agency Total	158	151.00	6,672,149.12	2	1.80	94,386.50	160	152.80	6,766,535.62

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	436.00	21,611,038.54	5	5.00	523,796.78	460	441.00	22,134,835.32
Agency Total	455	436.00	21,611,038.54	6	5.50	536,276.78	461	441.50	22,147,315.32
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	435.00	22,221,239.04	8	8.00	1,189,885.84	458	443.00	23,411,124.88
Agency Total	450	435.00	22,221,239.04	8	8.00	1,189,885.84	458	443.00	23,411,124.88
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	286.00	13,694,296.72	4	4.00	531,065.60	306	290.00	14,225,362.32
Agency Total	302	286.00	13,694,296.72	4	4.00	531,065.60	306	290.00	14,225,362.32
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	752.00	43,854,089.76	0	0.00	0.00	800	752.00	43,854,089.76
Agency Total	800	752.00	43,854,089.76	0	0.00	0.00	800	752.00	43,854,089.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	265.00	12,574,398.72	5	5.00	462,422.48	279	270.00	13,036,821.20
Agency Total	274	265.00	12,574,398.72	5	5.00	462,422.48	279	270.00	13,036,821.20

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,268.00	1	0.50	8,268.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	65	63.00	3,483,035.72	0	0.00	0.00	65	63.00	3,483,035.72
Agency Total	65	63.00	3,483,035.72	7	0.50	8,718.00	72	63.50	3,491,753.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.20	84,812.00	6	4.20	84,812.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,489	4,266.00	221,370,760.88	56	55.00	7,040,351.76	4,545	4,321.00	228,411,112.64
Appropriated Personnel Area Totals	4,489	4,266.00	221,370,760.88	73	64.20	7,345,614.06	4,562	4,330.20	228,716,374.94

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.20	84,812.00	6	4.20	84,812.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,489	4,266.00	221,370,760.88	56	55.00	7,040,351.76	4,545	4,321.00	228,411,112.64
DEPARTMENT TOTALS	4,489	4,266.00	221,370,760.88	73	64.20	7,345,614.06	4,562	4,330.20	228,716,374.94

State of Louisiana

STATE CIVIL SERVICE

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	74,880.00	6	3.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	101.00	6,791,018.00	0	0.00	0.00	113	101.00	6,791,018.00
Agency Total	113	101.00	6,791,018.00	6	3.00	74,880.00	119	104.00	6,865,898.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.25	330,720.00	24	13.25	330,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,622	1,566.00	112,278,097.36	86	60.30	5,076,865.56	1,708	1,626.30	117,354,962.92
Agency Total	1,622	1,566.00	112,278,097.36	110	73.55	5,407,585.56	1,732	1,639.55	117,685,682.92
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.00	249,600.00	14	10.00	249,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	506.00	22,033,034.40	5	4.00	465,748.40	540	510.00	22,498,782.80
Agency Total	535	506.00	22,033,034.40	19	14.00	715,348.40	554	520.00	22,748,382.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	9	0.00	453.00	9	0.00	453.00
All Other Employees	155	148.00	9,695,625.16	11	10.00	956,162.74	166	158.00	10,651,787.90
Agency Total	155	148.00	9,695,625.16	23	11.50	991,975.74	178	159.50	10,687,600.90
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	0	0.00	0.00	2	2.00	169,124.80	2	2.00	169,124.80
Agency Total	0	0.00	0.00	11	11.00	441,655.24	11	11.00	441,655.24

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	10	10.00	584,875.20	1	1.00	119,600.00	11	11.00	704,475.20
Agency Total	10	10.00	584,875.20	5	1.00	120,100.00	15	11.00	704,975.20
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	1.00	1	0.00	1.00
All Other Employees	14	13.00	879,153.60	1	1.00	114,411.70	15	14.00	993,565.30
Agency Total	14	13.00	879,153.60	2	1.00	114,412.70	16	14.00	993,566.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	47	27.75	690,560.00	47	27.75	690,560.00
Board Members	0	0.00	0.00	23	9.00	273,484.44	23	9.00	273,484.44
All Other Employees	2,449	2,344.00	152,261,803.72	106	78.30	6,901,913.20	2,555	2,422.30	159,163,716.92
Appropriated Personnel Area Totals	2,449	2,344.00	152,261,803.72	176	115.05	7,865,957.64	2,625	2,459.05	160,127,761.36

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	11	9.00	421,595.20	3	2.00	163,016.00	14	11.00	584,611.20
Agency Total	11	9.00	421,595.20	10	2.00	163,016.00	21	11.00	584,611.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	42,972.80	4	2.00	84,320.00	5	3.00	127,292.80
Agency Total	1	1.00	42,972.80	10	2.50	96,800.00	11	3.50	139,772.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	12	10.00	464,568.00	7	4.00	247,336.00	19	14.00	711,904.00
Non-Appropriated Personnel Area Totals	12	10.00	464,568.00	20	4.50	259,816.00	32	14.50	724,384.00
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	28.25	703,040.00	48	28.25	703,040.00
Board Members	0	0.00	0.00	35	9.00	273,484.44	35	9.00	273,484.44
All Other Employees	2,461	2,354.00	152,726,371.72	113	82.30	7,149,249.20	2,574	2,436.30	159,875,620.92
DEPARTMENT TOTALS	2,461	2,354.00	152,726,371.72	196	119.55	8,125,773.64	2,657	2,473.55	160,852,145.36

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	624.00	31,498,225.20	76	56.00	4,608,537.70	712	680.00	36,106,762.90
Agency Total	636	624.00	31,498,225.20	76	56.00	4,608,537.70	712	680.00	36,106,762.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	624.00	31,498,225.20	76	56.00	4,608,537.70	712	680.00	36,106,762.90
Appropriated Personnel Area Totals	636	624.00	31,498,225.20	76	56.00	4,608,537.70	712	680.00	36,106,762.90

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	624.00	31,498,225.20	76	56.00	4,608,537.70	712	680.00	36,106,762.90
DEPARTMENT TOTALS	636	624.00	31,498,225.20	76	56.00	4,608,537.70	712	680.00	36,106,762.90

State of Louisiana

STATE CIVIL SERVICE

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LDH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.80	6,986,428.80	13	11.20	1,697,307.56	140	138.00	8,683,736.36
Agency Total	127	126.80	6,986,428.80	13	11.20	1,697,307.56	140	138.00	8,683,736.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	157.00	9,080,887.40	21	12.73	2,372,303.86	189	169.73	11,453,191.26
Agency Total	168	157.00	9,080,887.40	21	12.73	2,372,303.86	189	169.73	11,453,191.26
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,144,775.20	13	11.00	2,210,499.20	197	195.00	13,355,274.40
Agency Total	184	184.00	11,144,775.20	13	11.00	2,210,499.20	197	195.00	13,355,274.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	280,654.40	1	1.00	85,000.24	6	6.00	365,654.64
Agency Total	5	5.00	280,654.40	1	1.00	85,000.24	6	6.00	365,654.64
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,536.00	6	3.00	55,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	923	909.00	49,556,235.04	7	3.00	469,848.08	930	912.00	50,026,083.12
Agency Total	923	909.00	49,556,235.04	13	6.00	525,384.08	936	915.00	50,081,619.12

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	380.20	29,796,851.76	33	12.00	2,408,825.12	446	392.20	32,205,676.88
Agency Total	413	380.20	29,796,851.76	33	12.00	2,408,825.12	446	392.20	32,205,676.88
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	134.60	7,993,419.20	8	7.40	1,402,727.04	144	142.00	9,396,146.24
Agency Total	136	134.60	7,993,419.20	8	7.40	1,402,727.04	144	142.00	9,396,146.24
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,536,564.80	4	4.00	518,174.28	100	100.00	6,054,739.08
Agency Total	96	96.00	5,536,564.80	4	4.00	518,174.28	100	100.00	6,054,739.08
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	369.00	20,282,953.60	25	3.00	1,671,134.92	397	372.00	21,954,088.52
Agency Total	372	369.00	20,282,953.60	25	3.00	1,671,134.92	397	372.00	21,954,088.52
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,796,668.80	6	5.75	1,040,530.40	115	113.75	6,837,199.20
Agency Total	109	108.00	5,796,668.80	6	5.75	1,040,530.40	115	113.75	6,837,199.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	76,440.00	8	4.00	76,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,252	1,205.00	78,599,078.74	94	12.50	5,421,619.32	1,346	1,217.50	84,020,698.06
Agency Total	1,252	1,205.00	78,599,078.74	102	16.50	5,498,059.32	1,354	1,221.50	84,097,138.06
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,579	1,423.00	71,201,210.42	62	16.30	4,433,948.74	1,641	1,439.30	75,635,159.16
Agency Total	1,579	1,423.00	71,201,210.42	62	16.30	4,433,948.74	1,641	1,439.30	75,635,159.16
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,580	1,543.00	65,812,166.87	19	8.50	1,147,291.60	1,599	1,551.50	66,959,458.47
Agency Total	1,580	1,543.00	65,812,166.87	19	8.50	1,147,291.60	1,599	1,551.50	66,959,458.47
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	71.00	3,958,366.80	4	2.00	339,842.88	80	73.00	4,298,209.68
Agency Total	76	71.00	3,958,366.80	4	2.00	339,842.88	80	73.00	4,298,209.68

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,828,959.20	7	2.00	401,856.00	95	88.00	5,230,815.20
Agency Total	88	86.00	4,828,959.20	7	2.00	401,856.00	95	88.00	5,230,815.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	4,784,884.00	12	4.00	898,872.00	96	88.00	5,683,756.00
Agency Total	84	84.00	4,784,884.00	12	4.00	898,872.00	96	88.00	5,683,756.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,764,992.00	7	6.80	1,251,436.67	117	116.80	8,016,428.67
Agency Total	110	110.00	6,764,992.00	7	6.80	1,251,436.67	117	116.80	8,016,428.67
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	131,976.00	14	7.00	131,976.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,309	6,998.60	382,997,647.43	337	124.18	27,911,218.03	7,646	7,122.78	410,908,865.46
Appropriated Personnel Area Totals	7,309	6,998.60	382,997,647.43	351	131.18	28,043,194.03	7,660	7,129.78	411,040,841.46

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	164,927.10	4	3.00	164,927.10
Agency Total	0	0.00	0.00	10	3.00	165,027.10	10	3.00	165,027.10
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	46,176.00	2	2.00	127,712.00	3	3.00	173,888.00
Agency Total	1	1.00	46,176.00	11	2.00	128,512.00	12	3.00	174,688.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	29,120.00	1	1.00	29,120.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	51	51.00	2,782,124.80	6	5.00	926,054.64	57	56.00	3,708,179.44
Agency Total	51	51.00	2,782,124.80	16	6.00	955,974.64	67	57.00	3,738,099.44
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,271.04	11	0.00	53,271.04
All Other Employees	64	56.50	3,874,613.60	7	4.00	818,940.80	71	60.50	4,693,554.40
Agency Total	64	56.50	3,874,613.60	18	4.00	872,211.84	82	60.50	4,746,825.44

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	41,600.00	2	2.00	41,600.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	2.00	92,539.20	2	2.00	157,203.54	4	4.00	249,742.74
Agency Total	2	2.00	92,539.20	11	4.00	199,853.54	13	6.00	292,392.74
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	13	12.00	805,251.20	2	2.00	206,086.40	15	14.00	1,011,337.60
Agency Total	13	12.00	805,251.20	13	2.00	206,836.40	26	14.00	1,012,087.60
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	1	1.00	44,428.80	1	1.00	100,526.40	2	2.00	144,955.20
Agency Total	1	1.00	44,428.80	12	1.00	101,076.40	13	2.00	145,505.20
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	13	0.00	688.52	13	0.00	688.52
All Other Employees	1	0.00	40,830.40	2	1.00	163,300.80	3	1.00	204,131.20
Agency Total	1	0.00	40,830.40	16	2.00	182,709.32	17	2.00	223,539.72
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	9	0.50	15,600.00	9	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	11,668.80	2	2.00	115,273.60	3	2.00	126,942.40
Agency Total	1	0.00	11,668.80	7	2.00	115,273.60	8	2.00	126,942.40
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,500.00	14	0.00	1,500.00
All Other Employees	5	3.00	184,454.40	3	2.00	297,856.00	8	5.00	482,310.40
Agency Total	5	3.00	184,454.40	17	2.00	299,356.00	22	5.00	483,810.40
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	2	1.00	63,273.60	3	2.00	219,291.66	5	3.00	282,565.26
Agency Total	2	1.00	63,273.60	8	2.00	219,666.66	10	3.00	282,940.26
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	41,600.00	2	2.00	41,600.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	1.00	92,768.00	2	2.00	127,067.20	5	3.00	219,835.20
Agency Total	3	1.00	92,768.00	15	4.00	168,667.20	18	5.00	261,435.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	2.00	109,136.94	3	2.00	109,136.94
Agency Total	0	0.00	0.00	9	2.50	120,951.94	9	2.50	120,951.94
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	41,340.00	3	2.50	41,340.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	17	17.00	1,341,995.20	3	3.00	403,626.08	20	20.00	1,745,621.28
Agency Total	17	17.00	1,341,995.20	23	5.50	446,241.08	40	22.50	1,788,236.28
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	40,892.80	3	0.55	39,884.00	4	1.55	80,776.80
Agency Total	1	1.00	40,892.80	9	1.55	58,604.00	10	2.55	99,496.80
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	74,422.40	4	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	3	2.00	138,225.44	3	2.00	138,225.44
Agency Total	0	0.00	0.00	7	2.00	138,425.44	7	2.00	138,425.44
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	70,012.80	2	1.00	70,012.80
Agency Total	0	0.00	0.00	9	2.00	92,892.80	9	2.00	92,892.80

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LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	11.00	225,420.00	12	11.00	225,420.00
Board Members	0	0.00	0.00	183	0.00	63,684.56	183	0.00	63,684.56
All Other Employees	162	146.50	9,421,016.80	72	43.30	4,406,629.00	234	189.80	13,827,645.80
Non-Appropriated Personnel Area Totals	162	146.50	9,421,016.80	267	54.30	4,695,733.56	429	200.80	14,116,750.36

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	18.00	357,396.00	26	18.00	357,396.00
Board Members	0	0.00	0.00	183	0.00	63,684.56	183	0.00	63,684.56
All Other Employees	7,471	7,145.10	392,418,664.23	409	167.48	32,317,847.03	7,880	7,312.58	424,736,511.26
DEPARTMENT TOTALS	7,471	7,145.10	392,418,664.23	618	185.48	32,738,927.59	8,089	7,330.58	425,157,591.82

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DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,448	3,359.00	166,911,988.62	72	51.00	5,558,629.96	3,520	3,410.00	172,470,618.58
Agency Total	3,448	3,359.00	166,911,988.62	74	52.00	5,579,429.96	3,522	3,411.00	172,491,418.58

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,448	3,359.00	166,911,988.62	72	51.00	5,558,629.96	3,520	3,410.00	172,470,618.58
Appropriated Personnel Area Totals	3,448	3,359.00	166,911,988.62	74	52.00	5,579,429.96	3,522	3,411.00	172,491,418.58

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,448	3,359.00	166,911,988.62	72	51.00	5,558,629.96	3,520	3,410.00	172,470,618.58
DEPARTMENT TOTALS	3,448	3,359.00	166,911,988.62	74	52.00	5,579,429.96	3,522	3,411.00	172,491,418.58

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	18,720.00	2	1.00	18,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	26.00	1,867,954.40	7	7.00	742,053.78	35	33.00	2,610,008.18
Agency Total	28	26.00	1,867,954.40	9	8.00	760,773.78	37	34.00	2,628,728.18
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	160.00	10,533,463.20	1	1.00	124,276.10	168	161.00	10,657,739.30
Agency Total	167	160.00	10,533,463.20	1	1.00	124,276.10	168	161.00	10,657,739.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	45	45.00	3,047,033.60	1	1.00	115,000.08	46	46.00	3,162,033.68
Agency Total	45	45.00	3,047,033.60	10	1.50	124,440.08	55	46.50	3,171,473.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,957,531.20	1	1.00	115,000.08	44	43.00	3,072,531.28
Agency Total	43	42.00	2,957,531.20	1	1.00	115,000.08	44	43.00	3,072,531.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,560.00	3	1.50	27,560.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	283	273.00	18,405,982.40	10	10.00	1,096,330.04	293	283.00	19,502,312.44
Appropriated Personnel Area Totals	283	273.00	18,405,982.40	21	11.50	1,124,490.04	304	284.50	19,530,472.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,560.00	3	1.50	27,560.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	283	273.00	18,405,982.40	10	10.00	1,096,330.04	293	283.00	19,502,312.44
DEPARTMENT TOTALS	283	273.00	18,405,982.40	21	11.50	1,124,490.04	304	284.50	19,530,472.44

State of Louisiana
STATE CIVIL SERVICE
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Data as of 9/3/2021

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.80	160,004.00	8	6.80	160,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	618.00	36,552,557.60	31	14.00	2,277,408.12	689	632.00	38,829,965.72
Agency Total	658	618.00	36,552,557.60	39	20.80	2,437,412.12	697	638.80	38,989,969.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.80	160,004.00	8	6.80	160,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	618.00	36,552,557.60	31	14.00	2,277,408.12	689	632.00	38,829,965.72
Appropriated Personnel Area Totals	658	618.00	36,552,557.60	39	20.80	2,437,412.12	697	638.80	38,989,969.72

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.80	160,004.00	8	6.80	160,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	618.00	36,552,557.60	31	14.00	2,277,408.12	689	632.00	38,829,965.72
DEPARTMENT TOTALS	658	618.00	36,552,557.60	39	20.80	2,437,412.12	697	638.80	38,989,969.72

State of Louisiana
STATE CIVIL SERVICE
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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	98,800.00	9	4.50	98,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	665.00	44,329,483.38	14	9.00	1,167,983.18	700	674.00	45,497,466.56
Agency Total	686	665.00	44,329,483.38	23	13.50	1,266,783.18	709	678.50	45,596,266.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	98,800.00	9	4.50	98,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	665.00	44,329,483.38	14	9.00	1,167,983.18	700	674.00	45,497,466.56
Appropriated Personnel Area Totals	686	665.00	44,329,483.38	23	13.50	1,266,783.18	709	678.50	45,596,266.56

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	98,800.00	9	4.50	98,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	665.00	44,329,483.38	14	9.00	1,167,983.18	700	674.00	45,497,466.56
DEPARTMENT TOTALS	686	665.00	44,329,483.38	23	13.50	1,266,783.18	709	678.50	45,596,266.56

State of Louisiana
STATE CIVIL SERVICE
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LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,960.00	9	4.50	89,960.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	905	843.50	44,208,639.02	13	13.00	1,607,550.88	918	856.50	45,816,189.90
Agency Total	905	843.50	44,208,639.02	27	17.50	1,697,960.88	932	861.00	45,906,599.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,960.00	9	4.50	89,960.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	905	843.50	44,208,639.02	13	13.00	1,607,550.88	918	856.50	45,816,189.90
Appropriated Personnel Area Totals	905	843.50	44,208,639.02	27	17.50	1,697,960.88	932	861.00	45,906,599.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/3/2021

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	3	3.00	105,289.60	12	8.00	505,668.80	15	11.00	610,958.40
Agency Total	3	3.00	105,289.60	21	8.00	506,343.80	24	11.00	611,633.40

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	162,593.60	1	1.00	53,041.82	5	4.00	215,635.42
Agency Total	4	3.00	162,593.60	6	1.00	53,666.82	10	4.00	216,260.42

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,370.00	21	0.00	1,370.00
All Other Employees	7	6.00	267,883.20	13	9.00	558,710.62	20	15.00	826,593.82
Non-Appropriated Personnel Area Totals	7	6.00	267,883.20	34	9.00	560,080.62	41	15.00	827,963.82

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,960.00	9	4.50	89,960.00
Board Members	0	0.00	0.00	26	0.00	1,820.00	26	0.00	1,820.00
All Other Employees	912	849.50	44,476,522.22	26	22.00	2,166,261.50	938	871.50	46,642,783.72
DEPARTMENT TOTALS	912	849.50	44,476,522.22	61	26.50	2,258,041.50	973	876.00	46,734,563.72

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	53,040.00	4	3.00	53,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,323,172.80	1	1.00	123,930.04	39	39.00	2,447,102.84
Agency Total	38	38.00	2,323,172.80	5	4.00	176,970.04	43	42.00	2,500,142.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.85	15,028.00	1	0.85	15,028.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	250	248.00	17,186,431.60	5	5.00	478,253.36	255	253.00	17,664,684.96
Agency Total	250	248.00	17,186,431.60	13	5.85	493,281.36	263	253.85	17,679,712.96
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.25	188,500.00	14	10.25	188,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	205.00	12,263,305.60	2	2.00	188,697.60	213	207.00	12,452,003.20
Agency Total	211	205.00	12,263,305.60	16	12.25	377,197.60	227	217.25	12,640,503.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.95	150,540.00	10	7.95	150,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	211.00	12,591,620.60	1	1.00	121,680.00	216	212.00	12,713,300.60
Agency Total	215	211.00	12,591,620.60	11	8.95	272,220.00	226	219.95	12,863,840.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	22.05	407,108.00	29	22.05	407,108.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	714	702.00	44,364,530.60	9	9.00	912,561.00	723	711.00	45,277,091.60
Appropriated Personnel Area Totals	714	702.00	44,364,530.60	45	31.05	1,319,669.00	759	733.05	45,684,199.60

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	22.05	407,108.00	29	22.05	407,108.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	714	702.00	44,364,530.60	9	9.00	912,561.00	723	711.00	45,277,091.60
DEPARTMENT TOTALS	714	702.00	44,364,530.60	45	31.05	1,319,669.00	759	733.05	45,684,199.60

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	97	97.00	7,059,769.60	33	0.00	410,668.96	130	97.00	7,470,438.56
Agency Total	97	97.00	7,059,769.60	40	0.00	411,193.96	137	97.00	7,470,963.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,238,182.40	0	0.00	0.00	18	18.00	1,238,182.40
Agency Total	18	18.00	1,238,182.40	0	0.00	0.00	18	18.00	1,238,182.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,760.00	11	0.00	1,760.00
All Other Employees	40	40.00	2,481,772.80	0	0.00	0.00	40	40.00	2,481,772.80
Agency Total	40	40.00	2,481,772.80	11	0.00	1,760.00	51	40.00	2,483,532.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	247,593.58	3	3.00	247,593.58
Agency Total	0	0.00	0.00	10	3.00	248,118.58	10	3.00	248,118.58
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	13	11.50	755,319.76	13	11.50	755,319.76
Agency Total	0	0.00	0.00	16	14.50	755,778.76	16	14.50	755,778.76

State of Louisiana
STATE CIVIL SERVICE
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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,269.00	28	3.00	3,269.00
All Other Employees	155	155.00	10,779,724.80	49	14.50	1,413,582.30	204	169.50	12,193,307.10
Appropriated Personnel Area Totals	155	155.00	10,779,724.80	77	17.50	1,416,851.30	232	172.50	12,196,576.10

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,269.00	28	3.00	3,269.00
All Other Employees	155	155.00	10,779,724.80	49	14.50	1,413,582.30	204	169.50	12,193,307.10
DEPARTMENT TOTALS	155	155.00	10,779,724.80	77	17.50	1,416,851.30	232	172.50	12,196,576.10

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	988	984.88	36,466,322.88	6,442	5,170.64	361,243,893.37	7,430	6,155.52	397,710,216.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	988	984.88	36,466,322.88	6,442	5,170.64	361,243,893.37	7,430	6,155.52	397,710,216.25
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,568,361.60	302	229.29	10,876,620.45	350	277.29	12,444,982.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,568,361.60	302	229.29	10,876,620.45	350	277.29	12,444,982.05
0603 - University of New Orleans									
Education Employees	73	60.00	2,848,653.56	1,258	955.37	62,589,084.84	1,331	1,015.37	65,437,738.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	60.00	2,848,653.56	1,258	955.37	62,589,084.84	1,331	1,015.37	65,437,738.40
0604 - LSU-Health Sciences Center NO									
Education Employees	366	361.00	12,962,018.37	1,764	1,648.91	152,831,571.46	2,130	2,009.91	165,793,589.83
Student Employees	0	0.00	0.00	66	33.00	641,264.00	66	33.00	641,264.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	366	361.00	12,962,018.37	1,830	1,681.91	153,472,835.46	2,196	2,042.91	166,434,853.83
0605 - LSU-Eunice									
Education Employees	36	35.50	1,152,356.40	208	155.64	6,400,502.33	244	191.14	7,552,858.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.50	1,152,356.40	208	155.64	6,400,502.33	244	191.14	7,552,858.73

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	64	63.60	1,801,325.76	583	414.52	22,555,194.63	647	478.12	24,356,520.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	63.60	1,801,325.76	583	414.52	22,555,194.63	647	478.12	24,356,520.39
0607 - LSU-Agriculture Center									
Education Employees	258	255.60	9,425,951.60	900	778.13	53,878,617.30	1,158	1,033.73	63,304,568.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	255.60	9,425,951.60	900	778.13	53,878,617.30	1,158	1,033.73	63,304,568.90
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.08	1,970,273.22	334	316.12	24,942,759.38	384	365.20	26,913,032.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	49.08	1,970,273.22	334	316.12	24,942,759.38	384	365.20	26,913,032.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	157	156.60	6,435,902.89	1,066	1,027.15	99,068,792.93	1,223	1,183.75	105,504,695.82
Student Employees	0	0.00	0.00	64	32.00	548,080.00	64	32.00	548,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	157	156.60	6,435,902.89	1,130	1,059.15	99,616,872.93	1,287	1,215.75	106,052,775.82
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,823,598.40	477	295.13	18,123,530.64	531	349.13	19,947,129.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,823,598.40	477	295.13	18,123,530.64	531	349.13	19,947,129.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	1	1.00	44,548.21	34	34.00	3,104,059.80	35	35.00	3,148,608.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	44,548.21	34	34.00	3,104,059.80	35	35.00	3,148,608.01
0616 - SU A & M College									
Education Employees	241	239.00	8,499,576.02	1,177	1,170.50	50,209,934.94	1,418	1,409.50	58,709,510.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	241	239.00	8,499,576.02	1,177	1,170.50	50,209,934.94	1,418	1,409.50	58,709,510.96
0617 - SU New Orleans									
Education Employees	54	54.00	1,695,110.67	296	284.09	11,313,968.01	350	338.09	13,009,078.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,695,110.67	296	284.09	11,313,968.01	350	338.09	13,009,078.68
0618 - SU Shreveport									
Education Employees	35	34.00	1,193,152.08	241	224.69	9,467,012.14	276	258.69	10,660,164.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,193,152.08	241	224.69	9,467,012.14	276	258.69	10,660,164.22
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,369,174.86	22	20.25	2,369,174.86
Student Employees	0	0.00	0.00	2	1.17	29,328.00	2	1.17	29,328.00
Board Members	0	0.00	0.00	5	0.00	50.00	5	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	29	21.42	2,398,552.86	29	21.42	2,398,552.86

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	164	164.00	5,101,678.40	594	492.24	28,166,200.13	758	656.24	33,267,878.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	164.00	5,101,678.40	594	492.24	28,166,200.13	758	656.24	33,267,878.53
0623 - Grambling State University									
Education Employees	89	82.00	2,995,773.60	471	444.45	26,355,402.26	560	526.45	29,351,175.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	89	82.00	2,995,773.60	471	444.45	26,355,402.26	560	526.45	29,351,175.86
0625 - La Tech University									
Education Employees	267	267.00	8,142,867.20	1,331	923.59	53,047,249.56	1,598	1,190.59	61,190,116.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	267	267.00	8,142,867.20	1,331	923.59	53,047,249.56	1,598	1,190.59	61,190,116.76
0627 - McNeese State University									
Education Employees	109	106.50	3,460,155.40	597	467.93	31,952,482.84	706	574.43	35,412,638.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	109	106.50	3,460,155.40	597	467.93	31,952,482.84	706	574.43	35,412,638.24
0629 - University of La-Monroe									
Education Employees	181	181.00	6,206,628.40	711	710.55	45,838,203.00	892	891.55	52,044,831.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	181.00	6,206,628.40	711	710.55	45,838,203.00	892	891.55	52,044,831.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	140	138.75	5,063,914.60	668	646.75	36,949,896.08	808	785.50	42,013,810.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	138.75	5,063,914.60	668	646.75	36,949,896.08	808	785.50	42,013,810.68
0634 - Southeastern La University									
Education Employees	329	321.50	10,669,441.12	1,108	995.93	59,133,603.65	1,437	1,317.43	69,803,044.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	329	321.50	10,669,441.12	1,108	995.93	59,133,603.65	1,437	1,317.43	69,803,044.77
0640 - University of La-Lafayette									
Education Employees	447	438.20	15,178,280.00	1,629	1,515.66	104,643,511.70	2,076	1,953.86	119,821,791.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	447	438.20	15,178,280.00	1,629	1,515.66	104,643,511.70	2,076	1,953.86	119,821,791.70
0641 - Delgado Community College									
Education Employees	161	122.00	5,211,995.36	1,614	639.61	34,636,004.06	1,775	761.61	39,847,999.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	161	122.00	5,211,995.36	1,614	639.61	34,636,004.06	1,775	761.61	39,847,999.42
0643 - Nunez Community College									
Education Employees	10	6.67	191,691.39	116	101.18	5,121,496.36	126	107.85	5,313,187.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	6.67	191,691.39	116	101.18	5,121,496.36	126	107.85	5,313,187.75

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	55	29.00	1,827,113.60	634	254.01	14,058,409.20	689	283.01	15,885,522.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	29.00	1,827,113.60	634	254.01	14,058,409.20	689	283.01	15,885,522.80
0671 - HED-Board of Regents									
Education Employees	24	24.00	1,575,142.40	205	196.00	14,233,488.36	229	220.00	15,808,630.76
Student Employees	0	0.00	0.00	12	6.00	152,984.00	12	6.00	152,984.00
Board Members	0	0.00	0.00	1	1.00	382,200.00	1	1.00	382,200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	1,575,142.40	218	203.00	14,768,672.36	242	227.00	16,343,814.76
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	292,947.20	174	135.80	7,578,892.61	182	143.80	7,871,839.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	292,947.20	174	135.80	7,578,892.61	182	143.80	7,871,839.81
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	516,006.84	327	192.86	10,048,020.77	342	207.86	10,564,027.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	516,006.84	327	192.86	10,048,020.77	342	207.86	10,564,027.61
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	178	104.88	5,004,308.25	179	105.88	5,027,432.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	178	104.88	5,004,308.25	179	105.88	5,027,432.86

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	702,769.60	277	187.56	10,406,982.11	297	207.56	11,109,751.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	702,769.60	277	187.56	10,406,982.11	297	207.56	11,109,751.71
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	89,440.00	216	165.86	8,977,829.38	218	167.86	9,067,269.38
Student Employees	0	0.00	0.00	1	0.50	31,200.00	1	0.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	89,440.00	217	166.36	9,009,029.38	219	168.36	9,098,469.38
N645 - South La Community College-NP									
Education Employees	54	54.00	1,879,696.00	487	326.39	16,676,156.33	541	380.39	18,555,852.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,879,696.00	487	326.39	16,676,156.33	541	380.39	18,555,852.33
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	313,383.80	158	142.53	7,189,297.71	167	151.53	7,502,681.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	313,383.80	158	142.53	7,189,297.71	167	151.53	7,502,681.51
N647 - La Delta Community College-NP									
Education Employees	11	11.00	470,041.60	368	233.78	10,894,821.79	379	244.78	11,364,863.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	470,041.60	368	233.78	10,894,821.79	379	244.78	11,364,863.39

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	162	158.60	13,859,391.90	162	158.60	13,859,391.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	750.00	15	0.00	750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	177	158.60	13,860,141.90	177	158.60	13,860,141.90

Appropriated Totals

Education Employees	4,521	4,396.88	157,799,242.78	27,129	21,760.59	1,433,746,365.13	31,650	26,157.47	1,591,545,607.91
Student Employees	0	0.00	0.00	145	72.67	1,402,856.00	145	72.67	1,402,856.00
Board Members	0	0.00	0.00	21	1.00	383,000.00	21	1.00	383,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,521	4,396.88	157,799,242.78	27,295	21,834.26	1,435,532,221.13	31,816	26,231.14	1,593,331,463.91

HIGHER EDUCATION TOTALS

Education Employees	4,521	4,396.88	157,799,242.78	27,129	21,760.59	1,433,746,365.13	31,650	26,157.47	1,591,545,607.91
Student Employees	0	0.00	0.00	145	72.67	1,402,856.00	145	72.67	1,402,856.00
Board Members	0	0.00	0.00	21	1.00	383,000.00	21	1.00	383,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,521	4,396.88	157,799,242.78	27,295	21,834.26	1,435,532,221.13	31,816	26,231.14	1,593,331,463.91

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/3/2021

HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	71,280.45	51	45.90	5,279,117.62	54	48.90	5,350,398.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	71,280.45	51	45.90	5,279,117.62	54	48.90	5,350,398.07

0317 - Lallie Kemp Regional Med Ctr

Education Employees	267	265.40	11,268,453.03	124	92.60	7,946,602.74	391	358.00	19,215,055.77
Student Employees	0	0.00	0.00	8	0.50	72,540.00	8	0.50	72,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	267	265.40	11,268,453.03	132	93.10	8,019,142.74	399	358.50	19,287,595.77

Appropriated Totals

Education Employees	270	268.40	11,339,733.48	175	138.50	13,225,720.36	445	406.90	24,565,453.84
Student Employees	0	0.00	0.00	8	0.50	72,540.00	8	0.50	72,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	270	268.40	11,339,733.48	183	139.00	13,298,260.36	453	407.40	24,637,993.84

HEALTH CARE SERVICES TOTALS

Education Employees	270	268.40	11,339,733.48	175	138.50	13,225,720.36	445	406.90	24,565,453.84
Student Employees	0	0.00	0.00	8	0.50	72,540.00	8	0.50	72,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	270	268.40	11,339,733.48	183	139.00	13,298,260.36	453	407.40	24,637,993.84

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	22	10.50	806,234.64	22	10.50	806,234.64

0678 - DOE-State Activities

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	103,584.00	12	6.00	103,584.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	422.50	28,553,213.96	37	37.00	4,230,616.00	510	459.50	32,783,829.96
Agency Total	473	422.50	28,553,213.96	49	43.00	4,334,200.00	522	465.50	32,887,413.96

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	997,235.20	11	11.00	997,235.20
Agency Total	0	0.00	0.00	11	11.00	997,235.20	11	11.00	997,235.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	111,800.00	13	6.50	111,800.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	473	422.50	28,553,213.96	58	58.00	6,024,065.84	531	480.50	34,577,279.80
Appropriated Personnel Area Totals	473	422.50	28,553,213.96	82	64.50	6,137,669.84	555	487.00	34,690,883.80

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	111,800.00	13	6.50	111,800.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	473	422.50	28,553,213.96	58	58.00	6,024,065.84	531	480.50	34,577,279.80
DEPARTMENT TOTALS	473	422.50	28,553,213.96	82	64.50	6,137,669.84	555	487.00	34,690,883.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.70	98,800.00	6	3.70	98,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	99.00	3,966,474.08	235	216.00	12,895,742.06	342	315.00	16,862,216.14
Agency Total	107	99.00	3,966,474.08	241	219.70	12,994,542.06	348	318.70	16,961,016.14
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,622.40	86	77.00	4,576,836.42	97	88.00	5,007,458.82
Agency Total	11	11.00	430,622.40	86	77.00	4,576,836.42	97	88.00	5,007,458.82
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	113	36.00	4,641,276.38	115	38.00	4,769,945.18
Agency Total	2	2.00	128,668.80	113	36.00	4,641,276.38	115	38.00	4,769,945.18
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,607,179.64	10	10.00	870,710.88	54	51.00	3,477,890.52
Agency Total	44	41.00	2,607,179.64	11	10.50	881,110.88	55	51.50	3,488,290.52
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	90	76.90	4,681,101.36	96	82.90	4,949,036.88
Agency Total	6	6.00	267,935.52	90	76.90	4,681,101.36	96	82.90	4,949,036.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/3/2021

EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.20	109,200.00	7	4.20	109,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	159.00	7,400,880.44	534	415.90	27,665,667.10	704	574.90	35,066,547.54
Appropriated Personnel Area Totals	170	159.00	7,400,880.44	541	420.10	27,774,867.10	711	579.10	35,175,747.54

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.20	109,200.00	7	4.20	109,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	159.00	7,400,880.44	534	415.90	27,665,667.10	704	574.90	35,066,547.54
DEPARTMENT TOTALS	170	159.00	7,400,880.44	541	420.10	27,774,867.10	711	579.10	35,175,747.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/3/2021

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,533,416.90	12	12.00	882,711.44	75	74.00	4,416,128.34
Agency Total	63	62.00	3,533,416.90	17	17.00	1,107,711.54	80	79.00	4,641,128.44

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,533,416.90	12	12.00	882,711.44	75	74.00	4,416,128.34
Appropriated Personnel Area Totals	63	62.00	3,533,416.90	17	17.00	1,107,711.54	80	79.00	4,641,128.44

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,533,416.90	12	12.00	882,711.44	75	74.00	4,416,128.34
DEPARTMENT TOTALS	63	62.00	3,533,416.90	17	17.00	1,107,711.54	80	79.00	4,641,128.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,360.00	6	3.00	48,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	535.00	28,217,523.10	44	43.00	4,495,854.48	610	578.00	32,713,377.58
Agency Total	566	535.00	28,217,523.10	50	46.00	4,544,214.48	616	581.00	32,761,737.58

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,360.00	6	3.00	48,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	535.00	28,217,523.10	44	43.00	4,495,854.48	610	578.00	32,713,377.58
Appropriated Personnel Area Totals	566	535.00	28,217,523.10	50	46.00	4,544,214.48	616	581.00	32,761,737.58

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,360.00	6	3.00	48,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	535.00	28,217,523.10	44	43.00	4,495,854.48	610	578.00	32,713,377.58
DEPARTMENT TOTALS	566	535.00	28,217,523.10	50	46.00	4,544,214.48	616	581.00	32,761,737.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	211,068.00	22	11.00	211,068.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	530	517.05	35,342,024.64	530	517.05	35,342,024.64
Agency Total	0	0.00	0.00	552	528.05	35,553,092.64	552	528.05	35,553,092.64

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	211,068.00	22	11.00	211,068.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	530	517.05	35,342,024.64	530	517.05	35,342,024.64
Appropriated Personnel Area Totals	0	0.00	0.00	552	528.05	35,553,092.64	552	528.05	35,553,092.64

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	211,068.00	22	11.00	211,068.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	530	517.05	35,342,024.64	530	517.05	35,342,024.64
DEPARTMENT TOTALS	0	0.00	0.00	552	528.05	35,553,092.64	552	528.05	35,553,092.64

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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INSURANCE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	11,907,974.52	25	24.00	3,381,114.36	220	214.00	15,289,088.88
Agency Total	195	190.00	11,907,974.52	27	25.00	3,400,354.36	222	215.00	15,308,328.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	11,907,974.52	25	24.00	3,381,114.36	220	214.00	15,289,088.88
Appropriated Personnel Area Totals	195	190.00	11,907,974.52	27	25.00	3,400,354.36	222	215.00	15,308,328.88

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	11,907,974.52	25	24.00	3,381,114.36	220	214.00	15,289,088.88
DEPARTMENT TOTALS	195	190.00	11,907,974.52	27	25.00	3,400,354.36	222	215.00	15,308,328.88

State of Louisiana
STATE CIVIL SERVICE
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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	13	13.00	1,115,337.60	17	17.00	1,344,886.40
Agency Total	4	4.00	229,548.80	13	13.00	1,115,337.60	17	17.00	1,344,886.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	13	13.00	1,115,337.60	17	17.00	1,344,886.40
Appropriated Personnel Area Totals	4	4.00	229,548.80	13	13.00	1,115,337.60	17	17.00	1,344,886.40

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	13	13.00	1,115,337.60	17	17.00	1,344,886.40
DEPARTMENT TOTALS	4	4.00	229,548.80	13	13.00	1,115,337.60	17	17.00	1,344,886.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/3/2021

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,020.00	2	1.00	20,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	607	353.00	20,947,082.78	178	176.00	10,460,319.48	785	529.00	31,407,402.26
Agency Total	607	353.00	20,947,082.78	180	177.00	10,480,339.48	787	530.00	31,427,422.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,020.00	2	1.00	20,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	607	353.00	20,947,082.78	178	176.00	10,460,319.48	785	529.00	31,407,402.26
Appropriated Personnel Area Totals	607	353.00	20,947,082.78	180	177.00	10,480,339.48	787	530.00	31,427,422.26

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,020.00	2	1.00	20,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	607	353.00	20,947,082.78	178	176.00	10,460,319.48	785	529.00	31,407,402.26
DEPARTMENT TOTALS	607	353.00	20,947,082.78	180	177.00	10,480,339.48	787	530.00	31,427,422.26

State of Louisiana
STATE CIVIL SERVICE
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.60	84,988.80	9	4.60	84,988.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,131,637.60	17	11.00	1,435,508.88	64	53.00	4,567,146.48
Agency Total	47	42.00	3,131,637.60	26	15.60	1,520,497.68	73	57.60	4,652,135.28

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.60	84,988.80	9	4.60	84,988.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,131,637.60	17	11.00	1,435,508.88	64	53.00	4,567,146.48
Appropriated Personnel Area Totals	47	42.00	3,131,637.60	26	15.60	1,520,497.68	73	57.60	4,652,135.28

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.60	84,988.80	9	4.60	84,988.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,131,637.60	17	11.00	1,435,508.88	64	53.00	4,567,146.48
DEPARTMENT TOTALS	47	42.00	3,131,637.60	26	15.60	1,520,497.68	73	57.60	4,652,135.28

State of Louisiana

STATE CIVIL SERVICE

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	24	24.00	1,525,513.60	4	4.00	641,347.20	28	28.00	2,166,860.80
Agency Total	24	24.00	1,525,513.60	16	4.00	641,872.20	40	28.00	2,167,385.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	7,913,630.40	11	11.00	2,250,468.80	121	121.00	10,164,099.20
Agency Total	110	110.00	7,913,630.40	15	13.00	2,294,148.80	125	123.00	10,207,779.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	84,240.00	3	2.50	84,240.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	124	124.00	8,029,923.20	11	10.00	1,878,107.00	135	134.00	9,908,030.20
Agency Total	124	124.00	8,029,923.20	30	12.50	1,963,547.00	154	136.50	9,993,470.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	203,465.60	3	2.00	355,400.24	8	5.00	558,865.84
Agency Total	5	3.00	203,465.60	3	2.00	355,400.24	8	5.00	558,865.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.50	127,920.00	7	4.50	127,920.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	263	261.00	17,672,532.80	29	27.00	5,125,323.24	292	288.00	22,797,856.04
Appropriated Personnel Area Totals	263	261.00	17,672,532.80	64	31.50	5,254,968.24	327	292.50	22,927,501.04

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.50	127,920.00	7	4.50	127,920.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	263	261.00	17,672,532.80	29	27.00	5,125,323.24	292	288.00	22,797,856.04
DEPARTMENT TOTALS	263	261.00	17,672,532.80	64	31.50	5,254,968.24	327	292.50	22,927,501.04

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	123,614.40	4	2.00	141,356.80	7	5.00	264,971.20
Agency Total	3	3.00	123,614.40	7	2.00	141,356.80	10	5.00	264,971.20
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	35,973.60	4	2.00	71,660.42	6	3.00	107,634.02
Agency Total	2	1.00	35,973.60	7	2.00	71,660.42	9	3.00	107,634.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	20	18.00	848,577.60	2	2.00	172,161.60	22	20.00	1,020,739.20
Agency Total	20	18.00	848,577.60	6	2.00	172,161.60	26	20.00	1,020,739.20
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	72,217.60	3	2.00	118,512.42	5	4.00	190,730.02
Agency Total	2	2.00	72,217.60	7	2.00	118,512.42	9	4.00	190,730.02
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	102,648.00	6	2.50	144,904.76	9	5.50	247,552.76
Agency Total	3	3.00	102,648.00	9	2.50	144,904.76	12	5.50	247,552.76

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	47,840.00	1	1.00	51,000.04	2	2.00	98,840.04
Agency Total	1	1.00	47,840.00	5	1.00	51,000.04	6	2.00	98,840.04
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	83,865.60	4	2.00	127,794.42	6	4.00	211,660.02
Agency Total	2	2.00	83,865.60	7	2.00	127,794.42	9	4.00	211,660.02
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	4	3.00	128,689.60	2	1.00	63,290.40	6	4.00	191,980.00
Agency Total	4	3.00	128,689.60	7	1.00	63,490.40	11	4.00	192,180.00
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	52,041.60	2	1.00	56,160.00	3	2.00	108,201.60
Agency Total	1	1.00	52,041.60	6	1.00	56,160.00	7	2.00	108,201.60
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	243,235.20	3	2.00	164,486.40	10	9.00	407,721.60
Agency Total	7	7.00	243,235.20	6	2.00	164,486.40	13	9.00	407,721.60

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	133,515.20	5	2.00	112,090.80	9	6.00	245,606.00
Agency Total	4	4.00	133,515.20	8	2.00	112,090.80	12	6.00	245,606.00
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.50	88,732.80	4	2.00	145,766.40	7	4.50	234,499.20
Agency Total	3	2.50	88,732.80	8	2.00	145,766.40	11	4.50	234,499.20
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	116,584.00	3	2.00	110,032.00	6	5.00	226,616.00
Agency Total	3	3.00	116,584.00	7	2.00	110,032.00	10	5.00	226,616.00
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	69,180.80	3	2.00	96,532.80	5	4.00	165,713.60
Agency Total	2	2.00	69,180.80	7	2.00	96,532.80	9	4.00	165,713.60
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	65,217.36	3	1.85	65,217.36
Agency Total	0	0.00	0.00	7	1.85	65,217.36	7	1.85	65,217.36

State of Louisiana

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	6.00	282,048.00	3	2.00	134,978.48	10	8.00	417,026.48
Agency Total	7	6.00	282,048.00	7	2.00	134,978.48	14	8.00	417,026.48
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	109,491.20	2	1.00	55,702.40	5	4.00	165,193.60
Agency Total	3	3.00	109,491.20	6	1.00	55,702.40	9	4.00	165,193.60
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	5.00	258,169.60	2	1.00	63,003.20	10	6.00	321,172.80
Agency Total	8	5.00	258,169.60	6	1.00	63,003.20	14	6.00	321,172.80
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	149,156.80	1	1.00	67,516.80	5	5.00	216,673.60
Agency Total	4	4.00	149,156.80	6	1.00	67,516.80	10	5.00	216,673.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,224,662.40	1	1.00	129,875.20	30	30.00	1,354,537.60
Agency Total	29	29.00	1,224,662.40	1	1.00	129,875.20	30	30.00	1,354,537.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	83,574.40	1	1.00	27,934.40	3	3.00	111,508.80
Agency Total	2	2.00	83,574.40	2	1.00	27,934.40	4	3.00	111,508.80
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	149,656.00	3	2.00	115,835.20	6	5.00	265,491.20
Agency Total	3	3.00	149,656.00	7	2.00	115,835.20	10	5.00	265,491.20
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	5.00	185,286.40	2	0.00	0.00	9	5.00	185,286.40
Agency Total	7	5.00	185,286.40	4	0.00	0.00	11	5.00	185,286.40
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	2.00	90,272.00	1	0.00	0.00	4	2.00	90,272.00
Agency Total	3	2.00	90,272.00	3	0.00	0.00	6	2.00	90,272.00
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	142,958.40	2	1.00	69,784.00	7	6.00	212,742.40
Agency Total	5	5.00	142,958.40	4	1.00	69,784.00	9	6.00	212,742.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	78,811.20	2	2.00	78,811.20
Agency Total	0	0.00	0.00	7	2.00	78,811.20	7	2.00	78,811.20
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	539,947.20	3	1.00	115,003.20	18	16.00	654,950.40
Agency Total	15	15.00	539,947.20	6	1.00	115,003.20	21	16.00	654,950.40
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	75,836.80	3	2.00	103,941.76	5	4.00	179,778.56
Agency Total	2	2.00	75,836.80	7	2.00	103,941.76	9	4.00	179,778.56
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	124,342.40	3	2.00	191,969.26	6	5.00	316,311.66
Agency Total	3	3.00	124,342.40	6	2.00	191,969.26	9	5.00	316,311.66
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	11.00	352,872.00	5	2.00	137,095.92	18	13.00	489,967.92
Agency Total	13	11.00	352,872.00	7	2.00	137,095.92	20	13.00	489,967.92

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	93,932.80	5	2.50	107,850.86	8	5.50	201,783.66
Agency Total	3	3.00	93,932.80	7	2.50	107,850.86	10	5.50	201,783.66
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	284,793.60	1	1.00	73,361.60	9	8.00	358,155.20
Agency Total	8	7.00	284,793.60	6	1.00	73,361.60	14	8.00	358,155.20
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	274,476.80	4	2.00	127,608.00	12	10.00	402,084.80
Agency Total	8	8.00	274,476.80	6	2.00	127,608.00	14	10.00	402,084.80
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	49,400.00	3	0.00	54,000.00	5	2.00	103,400.00
Agency Total	2	2.00	49,400.00	5	0.00	54,000.00	7	2.00	103,400.00
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	75,462.40	3	2.00	84,980.74	5	4.00	160,443.14
Agency Total	2	2.00	75,462.40	7	2.00	84,980.74	9	4.00	160,443.14

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	224,120.00	3	2.00	103,563.20	8	7.00	327,683.20
Agency Total	5	5.00	224,120.00	7	2.00	103,563.20	12	7.00	327,683.20
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	7.00	299,686.40	4	2.00	153,708.20	12	9.00	453,394.60
Agency Total	8	7.00	299,686.40	7	2.00	154,158.20	15	9.00	453,844.60
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	8	8.00	298,022.40	3	2.00	186,272.40	11	10.00	484,294.80
Agency Total	8	8.00	298,022.40	10	2.00	186,422.40	18	10.00	484,444.80
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	123,864.00	4	2.00	134,097.60	7	5.00	257,961.60
Agency Total	3	3.00	123,864.00	7	2.00	134,097.60	10	5.00	257,961.60
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	157,747.20	3	1.00	60,000.00	7	5.00	217,747.20
Agency Total	4	4.00	157,747.20	6	1.00	60,000.00	10	5.00	217,747.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	251,305.60	3	2.00	128,336.00	11	10.00	379,641.60
Agency Total	8	8.00	251,305.60	7	2.00	128,336.00	15	10.00	379,641.60
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	309,857.60	2	2.00	221,416.00	11	11.00	531,273.60
Agency Total	9	9.00	309,857.60	3	2.00	221,416.00	12	11.00	531,273.60
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,868.80	4	2.00	66,004.80	5	2.50	82,873.60
Agency Total	1	0.50	16,868.80	7	2.00	66,004.80	8	2.50	82,873.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	32,052.80	4	2.00	64,959.96	5	3.00	97,012.76
Agency Total	1	1.00	32,052.80	6	2.00	64,959.96	7	3.00	97,012.76
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	157,185.60	4	2.00	129,001.60	8	6.00	286,187.20
Agency Total	4	4.00	157,185.60	6	2.00	129,001.60	10	6.00	286,187.20
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	161,740.80	3	1.00	65,000.00	7	5.00	226,740.80
Agency Total	4	4.00	161,740.80	5	1.00	65,000.00	9	5.00	226,740.80
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,532.80	2	1.00	48,880.00	7	6.00	210,412.80
Agency Total	5	5.00	161,532.80	5	1.00	48,880.00	10	6.00	210,412.80
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	82,846.40	3	2.00	111,113.60	5	4.00	193,960.00
Agency Total	2	2.00	82,846.40	7	2.00	111,113.60	9	4.00	193,960.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	237,390.40	4	2.00	142,209.60	11	9.00	379,600.00
Agency Total	7	7.00	237,390.40	7	2.00	142,209.60	14	9.00	379,600.00
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	153,732.80	3	1.00	86,132.80	7	5.00	239,865.60
Agency Total	4	4.00	153,732.80	6	1.00	86,132.80	10	5.00	239,865.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
Agency Total	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	583,793.60	4	2.00	146,348.80	20	18.00	730,142.40
Agency Total	16	16.00	583,793.60	7	2.00	146,348.80	23	18.00	730,142.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	70,636.80	3	1.50	105,136.80	5	3.50	175,773.60
Agency Total	2	2.00	70,636.80	7	1.50	105,336.80	9	3.50	175,973.60
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	336,398.40	4	2.00	142,871.82	14	12.00	479,270.22
Agency Total	10	10.00	336,398.40	6	2.00	142,871.82	16	12.00	479,270.22
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,523.20	4	2.00	78,572.52	5	3.00	116,095.72
Agency Total	1	1.00	37,523.20	7	2.00	78,572.52	8	3.00	116,095.72
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	22	22.00	738,982.40	4	2.00	197,600.00	26	24.00	936,582.40
Agency Total	22	22.00	738,982.40	7	2.00	197,750.00	29	24.00	936,732.40
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	30,784.00	4	2.00	80,620.80	5	3.00	111,404.80
Agency Total	1	1.00	30,784.00	6	2.00	80,620.80	7	3.00	111,404.80
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	3	3.00	99,340.80	3	2.00	87,360.00	6	5.00	186,700.80
Agency Total	3	3.00	99,340.80	4	2.00	87,360.00	7	5.00	186,700.80
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	142,667.20	2	2.00	203,777.60	6	6.00	346,444.80
Agency Total	4	4.00	142,667.20	3	2.00	203,777.60	7	6.00	346,444.80
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	101,171.20	2	2.00	129,417.60	5	5.00	230,588.80
Agency Total	3	3.00	101,171.20	7	2.00	129,417.60	10	5.00	230,588.80
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	0	0.00	0.00	3	2.00	119,602.70	3	2.00	119,602.70
Agency Total	0	0.00	0.00	7	2.00	119,887.70	7	2.00	119,887.70
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	50.00	3	0.00	50.00
All Other Employees	2	2.00	53,019.20	2	1.00	31,200.00	4	3.00	84,219.20
Agency Total	2	2.00	53,019.20	5	1.00	31,250.00	7	3.00	84,269.20
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Agency Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,297.60	4	2.00	72,842.00	5	3.00	108,139.60
Agency Total	1	1.00	35,297.60	7	2.00	72,842.00	8	3.00	108,139.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.50	16,473.60	2	0.40	37,497.84	3	0.90	53,971.44
Agency Total	1	0.50	16,473.60	2	0.40	37,497.84	3	0.90	53,971.44
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.50	14,778.40	2	0.78	26,239.20	3	1.28	41,017.60
Agency Total	1	0.50	14,778.40	2	0.78	26,239.20	3	1.28	41,017.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,627.20	4	2.00	80,381.60	6	4.00	144,008.80
Agency Total	2	2.00	63,627.20	7	2.00	80,381.60	9	4.00	144,008.80
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.00	14,560.00	4	2.00	127,673.26	5	2.00	142,233.26
Agency Total	1	0.00	14,560.00	7	2.00	127,673.26	8	2.00	142,233.26
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	178,630.40	1	1.00	61,530.04	6	6.00	240,160.44
Agency Total	5	5.00	178,630.40	6	1.00	61,530.04	11	6.00	240,160.44

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	238	0.00	1,685.00	238	0.00	1,685.00
All Other Employees	339	320.50	12,094,451.20	226	122.17	7,326,035.20	565	442.67	19,420,486.40
Units of Local Govt Personnel Area Totals	339	320.50	12,094,451.20	464	122.17	7,327,720.20	803	442.67	19,422,171.40

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Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	238	0.00	1,685.00	238	0.00	1,685.00
All Other Employees	339	320.50	12,094,451.20	226	122.17	7,326,035.20	565	442.67	19,420,486.40
DEPARTMENT TOTALS	339	320.50	12,094,451.20	464	122.17	7,327,720.20	803	442.67	19,422,171.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.00	219,003.20	6	2.00	219,003.20
Agency Total	0	0.00	0.00	20	2.00	219,003.20	20	2.00	219,003.20
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	13	13.00	462,571.20	2	2.00	181,904.06	15	15.00	644,475.26
Agency Total	13	13.00	462,571.20	9	2.00	182,691.56	22	15.00	645,262.76
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	30	30.00	1,149,595.20	2	2.00	234,083.20	32	32.00	1,383,678.40
Agency Total	30	30.00	1,149,595.20	13	2.00	235,923.20	43	32.00	1,385,518.40
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	40	31.00	1,609,867.48	2	2.00	296,379.20	42	33.00	1,906,246.68
Agency Total	40	31.00	1,609,867.48	15	4.00	344,189.20	55	35.00	1,954,056.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	10	10.00	348,192.00	2	2.00	195,312.00	12	12.00	543,504.00
Agency Total	10	10.00	348,192.00	10	2.00	207,859.54	20	12.00	556,051.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	173,097.60	2	2.00	197,433.60	6	6.00	370,531.20
Agency Total	4	4.00	173,097.60	2	2.00	197,433.60	6	6.00	370,531.20
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,303.50	12	0.00	1,303.50
All Other Employees	52	52.00	2,170,875.20	1	1.00	169,228.80	53	53.00	2,340,104.00
Agency Total	52	52.00	2,170,875.20	13	1.00	170,532.30	65	53.00	2,341,407.50
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,786,515.20	1	1.00	118,227.20	74	74.00	3,904,742.40
Agency Total	73	73.00	3,786,515.20	1	1.00	118,227.20	74	74.00	3,904,742.40
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	679.50	8	0.00	679.50
All Other Employees	43	42.40	1,942,154.24	1	1.00	140,296.00	44	43.40	2,082,450.24
Agency Total	43	42.40	1,942,154.24	9	1.00	140,975.50	52	43.40	2,083,129.74

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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	18	18.00	802,089.60	2	1.75	131,908.14	20	19.75	933,997.74
Agency Total	18	18.00	802,089.60	5	1.75	133,223.39	23	19.75	935,312.99
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,428,856.00	2	2.00	190,112.00	30	30.00	1,618,968.00
Agency Total	28	28.00	1,428,856.00	2	2.00	190,112.00	30	30.00	1,618,968.00
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	201,635.20	0	0.00	0.00	5	5.00	201,635.20
Agency Total	5	5.00	201,635.20	9	0.00	600.00	14	5.00	202,235.20
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	106	106.00	4,728,027.20	9	8.00	1,057,264.00	115	114.00	5,785,291.20
Agency Total	106	106.00	4,728,027.20	18	9.00	1,088,464.00	124	115.00	5,816,491.20
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,037.00	7	0.00	1,037.00
All Other Employees	46	46.00	2,062,153.60	5	5.00	526,156.80	51	51.00	2,588,310.40
Agency Total	46	46.00	2,062,153.60	12	5.00	527,193.80	58	51.00	2,589,347.40

State of Louisiana

STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	0.00	15	0.00	0.00
All Other Employees	36	33.00	1,665,622.40	2	2.00	245,440.00	38	35.00	1,911,062.40
Agency Total	36	33.00	1,665,622.40	17	2.00	245,440.00	53	35.00	1,911,062.40
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	183,615.90	3	2.00	183,615.90
Agency Total	0	0.00	0.00	8	2.00	183,615.90	8	2.00	183,615.90
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	18	18.00	911,996.80	6	6.00	1,120,641.60	24	24.00	2,032,638.40
Agency Total	18	18.00	911,996.80	23	6.00	1,123,791.60	41	24.00	2,035,788.40
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	198	196.40	11,813,708.40	19	18.00	2,598,979.24	217	214.40	14,412,687.64
Agency Total	198	196.40	11,813,708.40	26	18.00	2,598,979.24	224	214.40	14,412,687.64
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	52	50.50	2,656,608.76	6	5.00	625,599.52	58	55.50	3,282,208.28
Agency Total	52	50.50	2,656,608.76	16	6.00	650,101.77	68	56.50	3,306,710.53
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	99	99.00	4,552,059.20	15	14.00	2,002,748.80	114	113.00	6,554,808.00
Agency Total	99	99.00	4,552,059.20	22	14.00	2,002,748.80	121	113.00	6,554,808.00
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Agency Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	1	0.80	44,944.64	1	0.80	44,944.64
Agency Total	0	0.00	0.00	12	0.80	45,694.64	12	0.80	45,694.64
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	99,840.00	4	4.00	99,840.00
Board Members	0	0.00	0.00	189	0.00	27,832.54	189	0.00	27,832.54
All Other Employees	871	855.30	42,465,625.28	102	87.05	10,840,718.32	973	942.35	53,306,343.60
Units of Local Govt Personnel Area Totals	871	855.30	42,465,625.28	295	91.05	10,968,390.86	1,166	946.35	53,434,016.14
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	99,840.00	4	4.00	99,840.00
Board Members	0	0.00	0.00	189	0.00	27,832.54	189	0.00	27,832.54
All Other Employees	871	855.30	42,465,625.28	102	87.05	10,840,718.32	973	942.35	53,306,343.60
DEPARTMENT TOTALS	871	855.30	42,465,625.28	295	91.05	10,968,390.86	1,166	946.35	53,434,016.14

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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	259,792.00	2	2.00	259,792.00
Agency Total	0	0.00	0.00	2	2.00	259,792.00	2	2.00	259,792.00

ON70 - Regional Transit Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	565,792.24	4	4.00	565,792.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	565,792.24	4	4.00	565,792.24

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	685,842.14	6	6.00	685,842.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	685,842.14	14	6.00	685,842.14

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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Agency Total	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
DEPARTMENT TOTALS	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,791	4,665.28	169,138,976.26	27,304	21,899.09	1,446,972,085.49	32,095	26,564.37	1,616,111,061.75
Student Employees	0	0.00	0.00	491	270.06	5,715,925.80	491	270.06	5,715,925.80
Board Members	0	0.00	0.00	635	29.50	1,496,083.52	635	29.50	1,496,083.52
All Other Employees	32,226	30,677.85	1,720,388,325.13	4,190	3,344.02	254,285,634.58	36,416	34,021.87	1,974,673,959.71
STATEWIDE TOTALS	37,017	35,343.13	1,889,527,301.39	32,620	25,542.67	1,708,469,729.39	69,637	60,885.80	3,597,997,030.78

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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,791	4,665.28	169,138,976.26	27,304	21,899.09	1,446,972,085.49	32,095	26,564.37	1,616,111,061.75
Student Employees	0	0.00	0.00	467	247.84	5,289,577.80	467	247.84	5,289,577.80
Board Members	0	0.00	0.00	229	28.50	1,415,370.96	229	28.50	1,415,370.96
All Other Employees	31,655	30,144.35	1,689,807,102.77	3,732	3,156.45	238,352,806.53	35,387	33,300.80	1,928,159,909.30
STATEWIDE TOTALS	36,446	34,809.63	1,858,946,079.03	31,732	25,331.88	1,692,029,840.78	68,178	60,141.51	3,550,975,919.81
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	36,446	34,809.63	1,858,946,079.03	31,036	25,055.54	1,685,324,892.02	67,482	59,865.17	3,544,270,971.05
Employees with In-State Resident	33,507		1,744,366,338.49	19,820		1,083,009,249.55	53,327		2,827,375,588.04
Employees with Out-of State Resident	981		43,128,655.28	738		26,285,879.12	1,719		69,414,534.40
Employees with Unknown Resident	1,958		71,451,085.26	11,174		582,734,712.11	13,132		654,185,797.37

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Data as of 9/3/2021

STATEWIDE <i>Non-Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	22.22	426,348.00	24	22.22	426,348.00
Board Members	0	0.00	0.00	406	1.00	80,712.56	406	1.00	80,712.56
All Other Employees	571	533.50	30,581,222.36	458	187.57	15,932,828.05	1,029	721.07	46,514,050.41
STATEWIDE TOTALS	571	533.50	30,581,222.36	888	210.79	16,439,888.61	1,459	744.29	47,021,110.97
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	571	533.50	30,581,222.36	458	187.57	15,932,828.05	1,029	721.07	46,514,050.41
Employees with In-State Resident	557		29,881,302.36	789		15,083,994.61	1,346		44,965,296.97
Employees with Out-of State Resident	0		0.00	3		30,160.00	3		30,160.00
Employees with Unknown Resident	14		699,920.00	96		1,325,734.00	110		2,025,654.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/3/2021

STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	99,840.00	4	4.00	99,840.00
Board Members	0	0.00	0.00	432	0.00	29,892.54	432	0.00	29,892.54
All Other Employees	1,210	1,175.80	54,560,076.48	344	217.22	19,243,637.66	1,554	1,393.02	73,803,714.14
STATEWIDE TOTALS	1,210	1,175.80	54,560,076.48	780	221.22	19,373,370.20	1,990	1,397.02	73,933,446.68
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,210	1,175.80	54,560,076.48	344	217.22	19,243,637.66	1,554	1,393.02	73,803,714.14
Employees with In-State Resident	1,141		51,514,852.48	738		18,600,412.48	1,879		70,115,264.96
Employees with Out-of State Resident	18		960,876.80	1		22,880.00	19		983,756.80
Employees with Unknown Resident	51		2,084,347.20	41		750,077.72	92		2,834,424.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 9/3/2021

STATEWIDE <i>All Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,791	4,665.28	169,138,976.26	27,304	21,899.09	1,446,972,085.49	32,095	26,564.37	1,616,111,061.75
Student Employees	0	0.00	0.00	495	274.06	5,815,765.80	495	274.06	5,815,765.80
Board Members	0	0.00	0.00	1,067	29.50	1,525,976.06	1,067	29.50	1,525,976.06
All Other Employees	33,436	31,853.65	1,774,948,401.61	4,534	3,561.24	273,529,272.24	37,970	35,414.89	2,048,477,673.85
STATEWIDE TOTALS	38,227	36,518.93	1,944,087,377.87	33,400	25,763.89	1,727,843,099.59	71,627	62,282.82	3,671,930,477.46
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,227	36,518.93	1,944,087,377.87	31,838	25,460.33	1,720,501,357.73	70,065	61,979.26	3,664,588,735.60
Employees with In-State Resident	35,205		1,825,762,493.33	21,347		1,116,693,656.64	56,552		2,942,456,149.97
Employees with Out-of State Resident	999		44,089,532.08	742		26,338,919.12	1,741		70,428,451.20
Employees with Unknown Resident	2,023		74,235,352.46	11,311		584,810,523.83	13,334		659,045,876.29