



STATE CIVIL SERVICE

Report on State Employment

Data as of 4/1/2022

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 4/1/2022

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,247	2,178.80	150,831,393.44	1,745	1,392.86	76,427,484.92	3,992	3,571.66	227,258,878.36
VETERANS AFFAIRS	747	681.00	29,165,351.02	36	6.00	687,996.73	783	687.00	29,853,347.75
ECONOMIC DEVELOPMENT	59	58.00	4,063,248.80	50	47.50	5,031,671.32	109	105.50	9,094,920.12
CRT	631	498.75	25,077,132.60	366	134.00	9,476,892.81	997	632.75	34,554,025.41
DOTD	4,071	4,057.50	218,275,239.52	91	47.00	3,105,405.18	4,162	4,104.50	221,380,644.70
DPSC - CORRECTIONS	4,371	4,137.00	216,288,441.62	79	66.80	7,596,456.60	4,450	4,203.80	223,884,898.22
DPSC - PUBLIC SAFETY	2,455	2,349.00	151,924,165.12	277	142.55	12,210,337.08	2,732	2,491.55	164,134,502.20
DYS-OFF OF JUV JUST	622	611.00	31,675,411.56	71	53.00	4,397,134.04	693	664.00	36,072,545.60
LDH	7,314	6,982.22	385,945,873.15	630	186.13	34,573,430.22	7,944	7,168.35	420,519,303.37
DCFS	3,394	3,300.00	170,148,947.28	75	53.00	5,697,011.58	3,469	3,353.00	175,845,958.86
DNR	285	272.00	18,232,416.80	18	10.00	1,122,202.04	303	282.00	19,354,618.84
REVENUE	652	614.00	36,410,378.16	35	18.95	2,221,869.78	687	632.95	38,632,247.94
DEQ	679	658.00	43,452,047.08	24	14.50	1,258,983.18	703	672.50	44,711,030.26
LWC	895	819.50	43,916,843.10	54	20.12	1,949,751.42	949	839.62	45,866,594.52
WILDLIFE & FISHERIES	736	723.00	44,852,781.48	49	33.95	1,547,429.00	785	756.95	46,400,210.48
CIVIL SERVICE AGENCIES	156	155.00	10,754,036.80	76	17.00	1,472,473.22	232	172.00	12,226,510.02
HIGHER EDUCATION	4,370	4,256.44	152,094,975.81	25,639	20,835.81	1,413,479,263.81	30,009	25,092.25	1,565,574,239.62
HEALTH CARE SERVICES	253	251.80	10,762,596.83	168	131.23	12,401,329.32	421	383.03	23,163,926.15
EDUCATION	479	429.00	29,148,955.60	60	55.00	5,495,349.60	539	484.00	34,644,305.20
EDUCATION - OTHER	166	157.00	7,233,869.94	535	403.20	27,070,426.60	701	560.20	34,304,296.54
PUBLIC SERVICE COMM	62	61.00	3,510,113.62	17	17.00	1,097,711.94	79	78.00	4,607,825.56
AGRICULTURE	556	534.00	27,673,544.60	48	45.00	4,779,206.90	604	579.00	32,452,751.50
JUSTICE	0	0.00	0.00	544	518.55	36,003,932.64	544	518.55	36,003,932.64
INSURANCE	197	188.00	11,847,025.06	28	24.50	3,026,260.64	225	212.50	14,873,285.70
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
SECRETARY OF STATE	583	363.00	20,897,099.60	183	178.50	10,718,800.30	766	541.50	31,615,899.90
TREASURY	49	43.00	2,993,172.00	32	18.50	2,013,977.68	81	61.50	5,007,149.68
RETIREMENT SYSTEMS	266	261.00	17,614,553.60	62	30.00	5,552,429.12	328	291.00	23,166,982.72
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	36,298	34,642.01	1,864,976,294.19	31,018	24,518.65	1,691,827,613.17	67,316	59,160.66	3,556,803,907.36
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	3.00	130,499.90	11	3.00	130,499.90
HOUSING AUTHORITIES	303	286.50	10,878,673.00	445	119.64	7,371,464.66	748	406.14	18,250,137.66
PORTS, LEVEE BOARDS	836	818.30	41,381,280.72	284	86.05	10,626,227.90	1,120	904.35	52,007,508.62
INDEPENDENT	0	0.00	0.00	4	4.00	577,648.24	4	4.00	577,648.24
LEGISLATIVE	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
UNITS OF LOCAL GOVT	1,139	1,104.80	52,259,953.72	749	213.69	19,076,407.70	1,888	1,318.49	71,336,361.42
TOTAL WORKFORCE	37,437	35,746.81	1,917,236,247.91	31,767	24,732.34	1,710,904,020.87	69,204	60,479.15	3,628,140,268.78

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

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Data as of 4/1/2022

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	86,580.00	9	4.50	86,580.00
Board Members	0	0.00	0.00	5	0.00	325.00	5	0.00	325.00
All Other Employees	0	0.00	0.00	91	70.00	5,542,513.98	91	70.00	5,542,513.98
Agency Total	0	0.00	0.00	105	74.50	5,629,418.98	105	74.50	5,629,418.98
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	264,180.80	14	14.00	1,116,532.82
Agency Total	12	12.00	852,352.02	2	2.00	264,180.80	14	14.00	1,116,532.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,497,653.60	1	1.00	109,000.06	45	43.00	2,606,653.66
Agency Total	44	42.00	2,497,653.60	1	1.00	109,000.06	45	43.00	2,606,653.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
Agency Total	30	29.00	1,953,536.00	6	6.00	419,669.12	36	35.00	2,373,205.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.12	144,235.00	12	6.12	144,235.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	374.00	26,038,966.20	103	100.00	8,653,083.40	498	474.00	34,692,049.60
Agency Total	395	374.00	26,038,966.20	115	106.12	8,797,318.40	510	480.12	34,836,284.60

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	81,120.00	8	4.00	81,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	13,594,898.98	12	5.00	933,792.08	177	169.00	14,528,691.06
Agency Total	165	164.00	13,594,898.98	20	9.00	1,014,912.08	185	173.00	14,609,811.06
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	226	226.00	13,951,932.54	226	226.00	13,951,932.54
Agency Total	0	0.00	0.00	226	226.00	13,951,932.54	226	226.00	13,951,932.54
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	869	846.00	37,708,406.36	870	847.00	37,754,665.56
Agency Total	1	1.00	46,259.20	869	846.00	37,708,406.36	870	847.00	37,754,665.56
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	624.00	4	0.00	624.00
All Other Employees	8	8.00	515,878.48	6	6.00	722,664.54	14	14.00	1,238,543.02
Agency Total	8	8.00	515,878.48	10	6.00	723,288.54	18	14.00	1,239,167.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	35	0.50	2,100.00	35	0.50	2,100.00
All Other Employees	40	40.00	2,551,366.22	1	1.00	114,732.80	41	41.00	2,666,099.02
Agency Total	40	40.00	2,551,366.22	41	4.00	168,832.80	81	44.00	2,720,199.02

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	67	66.00	3,772,755.22	2	1.00	202,592.00	69	67.00	3,975,347.22
Agency Total	67	66.00	3,772,755.22	16	1.00	203,152.00	83	67.00	3,975,907.22
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	13	13.00	788,216.00	77	60.00	3,294,396.56	90	73.00	4,082,612.56
Agency Total	13	13.00	788,216.00	90	60.00	3,295,046.56	103	73.00	4,083,262.56
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	5,896,529.60	1	1.00	156,832.00	85	81.80	6,053,361.60
Agency Total	84	80.80	5,896,529.60	1	1.00	156,832.00	85	81.80	6,053,361.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,244.00	1	0.50	10,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	30.00	1,949,022.40	2	2.00	286,000.00	37	32.00	2,235,022.40
Agency Total	35	30.00	1,949,022.40	3	2.50	296,244.00	38	32.50	2,245,266.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,723,156.80	0	0.00	0.00	37	37.00	2,723,156.80
Agency Total	37	37.00	2,723,156.80	0	0.00	0.00	37	37.00	2,723,156.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,351,204.40	0	0.00	0.00	36	36.00	1,351,204.40
Agency Total	36	36.00	1,351,204.40	0	0.00	0.00	36	36.00	1,351,204.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,508.00	1	0.50	14,508.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	1	0.50	14,508.00	7	6.50	350,365.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	333,736.00	27	13.50	333,736.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	782.00	57,880,067.96	2	1.50	224,369.60	809	783.50	58,104,437.56
Agency Total	807	782.00	57,880,067.96	29	15.00	558,105.60	836	797.00	58,438,173.56
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,185,064.00	1	1.00	140,608.00	53	53.00	4,325,672.00
Agency Total	52	52.00	4,185,064.00	1	1.00	140,608.00	53	53.00	4,325,672.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,560.00	1	0.50	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.00	6,097,041.60	0	0.00	0.00	93	92.00	6,097,041.60
Agency Total	93	92.00	6,097,041.60	1	0.50	14,560.00	94	92.50	6,111,601.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	64	32.12	736,983.00	64	32.12	736,983.00
Board Members	0	0.00	0.00	76	5.50	304,952.12	76	5.50	304,952.12
All Other Employees	1,928	1,867.80	133,219,771.88	1,397	1,324.50	72,424,080.72	3,325	3,192.30	205,643,852.60
Appropriated Personnel Area Totals	1,928	1,867.80	133,219,771.88	1,537	1,362.12	73,466,015.84	3,465	3,229.92	206,685,787.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/1/2022

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,652.80	2	2.00	34,652.80
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	137	136.00	8,626,666.36	3	3.00	411,486.40	140	139.00	9,038,152.76
Agency Total	137	136.00	8,626,666.36	16	5.00	446,689.20	153	141.00	9,073,355.56
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	27,976.00	1	1.00	27,976.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	51.00	2,698,300.80	2	2.00	323,648.00	53	53.00	3,021,948.80
Agency Total	51	51.00	2,698,300.80	12	3.00	352,299.00	63	54.00	3,050,599.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	945.00	6	0.00	945.00
All Other Employees	2	2.00	81,473.60	2	2.00	195,799.76	4	4.00	277,273.36
Agency Total	2	2.00	81,473.60	8	2.00	196,744.76	10	4.00	278,218.36
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	93,000.00	1	1.00	93,000.00
Agency Total	0	0.00	0.00	13	1.00	93,000.00	13	1.00	93,000.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	63,772.80	5	2.00	175,461.26	6	3.00	239,234.06
Agency Total	1	1.00	63,772.80	9	2.00	175,461.26	10	3.00	239,234.06

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,100.00	5	0.00	1,100.00
All Other Employees	5	5.00	211,099.20	5	2.00	312,060.08	10	7.00	523,159.28
Agency Total	5	5.00	211,099.20	10	2.00	313,160.08	15	7.00	524,259.28
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	3	2.00	120,619.20	2	0.00	100.00	5	2.00	120,719.20
Agency Total	3	2.00	120,619.20	10	0.00	500.00	13	2.00	121,119.20
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,760.00	24	0.00	1,760.00
All Other Employees	44	44.00	2,485,787.20	2	2.00	304,595.20	46	46.00	2,790,382.40
Agency Total	44	44.00	2,485,787.20	26	2.00	306,355.20	70	46.00	2,792,142.40
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.72	56,680.00	3	2.72	56,680.00
Board Members	0	0.00	0.00	11	0.00	500.00	11	0.00	500.00
All Other Employees	18	18.00	904,862.40	2	2.00	254,051.20	20	20.00	1,158,913.60
Agency Total	18	18.00	904,862.40	16	4.72	311,231.20	34	22.72	1,216,093.60
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	31,200.00	2	1.00	49,575.10	3	1.00	80,775.10
Agency Total	1	0.00	31,200.00	8	1.00	49,950.10	9	1.00	81,150.10

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STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	15	13.00	678,932.80	2	1.00	114,142.20	17	14.00	793,075.00
Agency Total	15	13.00	678,932.80	11	1.00	114,817.20	26	14.00	793,750.00
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	21	21.00	914,565.60	2	2.00	304,619.90	23	23.00	1,219,185.50
Agency Total	21	21.00	914,565.60	20	2.00	305,419.90	41	23.00	1,219,985.50
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	28,999.78	1	0.38	28,999.78
Agency Total	0	0.00	0.00	8	0.38	29,678.78	8	0.38	29,678.78
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	291.00	7	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	8	0.62	34,793.00	8	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	400.00	6	0.00	400.00
All Other Employees	0	0.00	0.00	3	0.02	7,724.00	3	0.02	7,724.00
Agency Total	0	0.00	0.00	9	0.02	8,124.00	9	0.02	8,124.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	19	18.00	752,065.60	5	2.00	130,300.00	24	20.00	882,365.60
Agency Total	19	18.00	752,065.60	13	2.00	131,075.00	32	20.00	883,140.60
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	0.00	42,276.00	1	1.00	60,070.40	3	1.00	102,346.40
Agency Total	2	0.00	42,276.00	11	2.00	92,170.40	13	2.00	134,446.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.72	150,508.80	7	6.72	150,508.80
Board Members	0	0.00	0.00	160	0.00	10,825.00	160	0.00	10,825.00
All Other Employees	319	311.00	17,611,621.56	41	24.02	2,800,135.28	360	335.02	20,411,756.84
Non-Appropriated Personnel Area Totals	319	311.00	17,611,621.56	208	30.74	2,961,469.08	527	341.74	20,573,090.64

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	130,124.90	6	3.00	130,124.90
Agency Total	0	0.00	0.00	11	3.00	130,499.90	11	3.00	130,499.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	130,124.90	6	3.00	130,124.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.00	130,499.90	11	3.00	130,499.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	71	38.84	887,491.80	71	38.84	887,491.80
Board Members	0	0.00	0.00	241	5.50	316,152.12	241	5.50	316,152.12
All Other Employees	2,247	2,178.80	150,831,393.44	1,444	1,351.52	75,354,340.90	3,691	3,530.32	226,185,734.34
DEPARTMENT TOTALS	2,247	2,178.80	150,831,393.44	1,756	1,395.86	76,557,984.82	4,003	3,574.66	227,389,378.26

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	111	108.00	4,745,147.42	29	6.00	687,471.73	140	114.00	5,432,619.15
Agency Total	111	108.00	4,745,147.42	36	6.00	687,996.73	147	114.00	5,433,144.15
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	94.00	4,246,236.80	0	0.00	0.00	113	94.00	4,246,236.80
Agency Total	113	94.00	4,246,236.80	0	0.00	0.00	113	94.00	4,246,236.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	125.00	5,158,660.00	0	0.00	0.00	137	125.00	5,158,660.00
Agency Total	137	125.00	5,158,660.00	0	0.00	0.00	137	125.00	5,158,660.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	132.00	5,386,524.00	0	0.00	0.00	141	132.00	5,386,524.00
Agency Total	141	132.00	5,386,524.00	0	0.00	0.00	141	132.00	5,386,524.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	122.00	4,960,248.80	0	0.00	0.00	134	122.00	4,960,248.80
Agency Total	134	122.00	4,960,248.80	0	0.00	0.00	134	122.00	4,960,248.80

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	100.00	4,668,534.00	0	0.00	0.00	111	100.00	4,668,534.00
Agency Total	111	100.00	4,668,534.00	0	0.00	0.00	111	100.00	4,668,534.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	747	681.00	29,165,351.02	29	6.00	687,471.73	776	687.00	29,852,822.75
Appropriated Personnel Area Totals	747	681.00	29,165,351.02	36	6.00	687,996.73	783	687.00	29,853,347.75

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	747	681.00	29,165,351.02	29	6.00	687,471.73	776	687.00	29,852,822.75
DEPARTMENT TOTALS	747	681.00	29,165,351.02	36	6.00	687,996.73	783	687.00	29,853,347.75

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,684.00	5	2.50	47,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,726,483.20	12	12.00	1,582,087.00	35	34.00	3,308,570.20
Agency Total	23	22.00	1,726,483.20	17	14.50	1,629,771.00	40	36.50	3,356,254.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,336,765.60	33	33.00	3,401,900.32	69	69.00	5,738,665.92
Agency Total	36	36.00	2,336,765.60	33	33.00	3,401,900.32	69	69.00	5,738,665.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,684.00	5	2.50	47,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,063,248.80	45	45.00	4,983,987.32	104	103.00	9,047,236.12
Appropriated Personnel Area Totals	59	58.00	4,063,248.80	50	47.50	5,031,671.32	109	105.50	9,094,920.12
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,684.00	5	2.50	47,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,063,248.80	45	45.00	4,983,987.32	104	103.00	9,047,236.12
DEPARTMENT TOTALS	59	58.00	4,063,248.80	50	47.50	5,031,671.32	109	105.50	9,094,920.12

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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	66,560.00	6	3.00	66,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	37.75	2,745,170.22	4	4.00	368,908.80	48	41.75	3,114,079.02
Agency Total	44	37.75	2,745,170.22	10	7.00	435,468.80	54	44.75	3,180,639.02
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,133,799.20	1	1.00	126,443.20	43	42.00	2,260,242.40
Agency Total	42	41.00	2,133,799.20	3	2.00	147,243.20	45	43.00	2,281,042.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	61.00	3,389,923.94	1	1.00	113,588.80	81	62.00	3,503,512.74
Agency Total	80	61.00	3,389,923.94	2	1.50	123,988.80	82	62.50	3,513,912.74
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	265.00	11,708,344.44	6	6.00	364,936.00	339	271.00	12,073,280.44
Agency Total	333	265.00	11,708,344.44	9	7.50	396,136.00	342	272.50	12,104,480.44
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	58,240.00	5	2.50	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,927,681.60	6	6.00	489,153.60	39	36.00	2,416,835.20
Agency Total	33	30.00	1,927,681.60	11	8.50	547,393.60	44	38.50	2,475,075.20

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	64.00	3,172,213.20	2	2.00	227,281.60	101	66.00	3,399,494.80
Agency Total	99	64.00	3,172,213.20	2	2.00	227,281.60	101	66.00	3,399,494.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	187,200.00	17	8.50	187,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	631	498.75	25,077,132.60	20	20.00	1,690,312.00	651	518.75	26,767,444.60
Appropriated Personnel Area Totals	631	498.75	25,077,132.60	37	28.50	1,877,512.00	668	527.25	26,954,644.60

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	329	105.50	7,599,380.81	329	105.50	7,599,380.81
Agency Total	0	0.00	0.00	329	105.50	7,599,380.81	329	105.50	7,599,380.81
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	329	105.50	7,599,380.81	329	105.50	7,599,380.81
Non-Appropriated Personnel Area Totals	0	0.00	0.00	329	105.50	7,599,380.81	329	105.50	7,599,380.81
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	187,200.00	17	8.50	187,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	631	498.75	25,077,132.60	349	125.50	9,289,692.81	980	624.25	34,366,825.41
DEPARTMENT TOTALS	631	498.75	25,077,132.60	366	134.00	9,476,892.81	997	632.75	34,554,025.41

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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	209,196.00	17	8.50	209,196.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	12,173,090.80	8	8.00	1,154,649.60	190	189.00	13,327,740.40
Agency Total	182	181.00	12,173,090.80	25	16.50	1,363,845.60	207	197.50	13,536,936.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	10.00	346,424.00	19	10.00	346,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,821	3,818.00	203,309,582.32	9	9.00	936,228.80	3,830	3,827.00	204,245,811.12
Agency Total	3,821	3,818.00	203,309,582.32	28	19.00	1,282,652.80	3,849	3,837.00	204,592,235.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	18.50	555,620.00	36	18.50	555,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,003	3,999.00	215,482,673.12	17	17.00	2,090,878.40	4,020	4,016.00	217,573,551.52
Appropriated Personnel Area Totals	4,003	3,999.00	215,482,673.12	53	35.50	2,646,498.40	4,056	4,034.50	218,129,171.52

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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	9	9.00	464,713.60	2	2.00	165,009.00	11	11.00	629,722.60
Agency Total	9	9.00	464,713.60	13	2.00	166,109.00	22	11.00	630,822.60
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.50	98,020.00	7	6.50	98,020.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	59	49.50	2,327,852.80	1	1.00	140,940.80	60	50.50	2,468,793.60
Agency Total	59	49.50	2,327,852.80	23	8.50	242,910.80	82	58.00	2,570,763.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.50	98,020.00	7	6.50	98,020.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	68	58.50	2,792,566.40	4	4.00	355,836.78	72	62.50	3,148,403.18
Non-Appropriated Personnel Area Totals	68	58.50	2,792,566.40	38	11.50	458,906.78	106	70.00	3,251,473.18
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	25.00	653,640.00	43	25.00	653,640.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	4,071	4,057.50	218,275,239.52	21	21.00	2,446,715.18	4,092	4,078.50	220,721,954.70
DEPARTMENT TOTALS	4,071	4,057.50	218,275,239.52	91	47.00	3,105,405.18	4,162	4,104.50	221,380,644.70

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	283	248.00	15,869,573.92	13	13.00	1,621,873.24	296	261.00	17,491,447.16
Agency Total	283	248.00	15,869,573.92	18	18.00	1,841,873.54	301	266.00	17,711,447.46
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,098	1,049.00	53,456,069.16	9	8.00	1,502,566.78	1,107	1,057.00	54,958,635.94
Agency Total	1,098	1,049.00	53,456,069.16	9	8.00	1,502,566.78	1,107	1,057.00	54,958,635.94
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	307.00	15,056,475.20	4	4.00	361,164.70	324	311.00	15,417,639.90
Agency Total	320	307.00	15,056,475.20	7	6.40	408,588.70	327	313.40	15,465,063.90
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	226.00	11,121,078.70	6	6.00	678,467.92	242	232.00	11,799,546.62
Agency Total	236	226.00	11,121,078.70	6	6.00	678,467.92	242	232.00	11,799,546.62
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	49,920.00	3	2.40	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	151.00	6,690,702.72	1	1.00	77,746.50	159	152.00	6,768,449.22
Agency Total	158	151.00	6,690,702.72	4	3.40	127,666.50	162	154.40	6,818,369.22

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	50,897.60	4	2.00	50,897.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	408.00	20,353,270.60	5	5.00	523,796.78	431	413.00	20,877,067.38
Agency Total	426	408.00	20,353,270.60	9	7.00	574,694.38	435	415.00	20,927,964.98
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	409.00	21,243,865.76	8	8.00	1,189,885.84	432	417.00	22,433,751.60
Agency Total	424	409.00	21,243,865.76	8	8.00	1,189,885.84	432	417.00	22,433,751.60
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	281.00	13,564,712.72	4	4.00	531,065.60	304	285.00	14,095,778.32
Agency Total	300	281.00	13,564,712.72	4	4.00	531,065.60	304	285.00	14,095,778.32
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	739.00	43,151,324.32	0	0.00	0.00	789	739.00	43,151,324.32
Agency Total	789	739.00	43,151,324.32	0	0.00	0.00	789	739.00	43,151,324.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	258.00	12,386,712.00	6	5.00	724,661.34	279	263.00	13,111,373.34
Agency Total	273	258.00	12,386,712.00	6	5.00	724,661.34	279	263.00	13,111,373.34

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	64	61.00	3,394,656.52	0	0.00	0.00	64	61.00	3,394,656.52
Agency Total	64	61.00	3,394,656.52	8	1.00	16,986.00	72	62.00	3,411,642.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.80	164,777.60	12	7.80	164,777.60
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,371	4,137.00	216,288,441.62	56	54.00	7,211,228.70	4,427	4,191.00	223,499,670.32
Appropriated Personnel Area Totals	4,371	4,137.00	216,288,441.62	79	66.80	7,596,456.60	4,450	4,203.80	223,884,898.22

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.80	164,777.60	12	7.80	164,777.60
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,371	4,137.00	216,288,441.62	56	54.00	7,211,228.70	4,427	4,191.00	223,499,670.32
DEPARTMENT TOTALS	4,371	4,137.00	216,288,441.62	79	66.80	7,596,456.60	4,450	4,203.80	223,884,898.22

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	49,920.00	4	2.00	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	101.00	6,865,664.26	0	0.00	0.00	114	101.00	6,865,664.26
Agency Total	114	101.00	6,865,664.26	4	2.00	49,920.00	118	103.00	6,915,584.26
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	12.50	309,920.00	23	12.50	309,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,631	1,576.00	112,413,988.18	89	61.05	5,231,201.56	1,720	1,637.05	117,645,189.74
Agency Total	1,631	1,576.00	112,413,988.18	112	73.55	5,541,121.56	1,743	1,649.55	117,955,109.74
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	8.00	206,029.20	11	8.00	206,029.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	492.00	21,456,884.80	5	4.00	465,748.40	527	496.00	21,922,633.20
Agency Total	522	492.00	21,456,884.80	16	12.00	671,777.60	538	504.00	22,128,662.40
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	9	0.00	453.00	9	0.00	453.00
All Other Employees	158	152.00	9,546,008.68	94	36.00	4,974,083.92	252	188.00	14,520,092.60
Agency Total	158	152.00	9,546,008.68	106	37.50	5,009,896.92	264	189.50	14,555,905.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	11	11.00	449,538.44	11	11.00	449,538.44

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
Agency Total	8	8.00	437,174.40	5	1.00	124,884.00	13	9.00	562,058.40
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	1.00	1	0.00	1.00
All Other Employees	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96
Agency Total	14	13.00	884,936.00	2	1.00	118,988.96	16	14.00	1,003,924.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	24.00	601,229.20	41	24.00	601,229.20
Board Members	0	0.00	0.00	23	9.00	273,484.44	23	9.00	273,484.44
All Other Employees	2,447	2,342.00	151,604,656.32	192	105.05	11,091,413.84	2,639	2,447.05	162,696,070.16
Appropriated Personnel Area Totals	2,447	2,342.00	151,604,656.32	256	138.05	11,966,127.48	2,703	2,480.05	163,570,783.80

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	7	6.00	272,958.40	4	2.00	147,409.60	11	8.00	420,368.00
Agency Total	7	6.00	272,958.40	11	2.00	147,409.60	18	8.00	420,368.00
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	46,550.40	4	2.00	84,320.00	5	3.00	130,870.40
Agency Total	1	1.00	46,550.40	10	2.50	96,800.00	11	3.50	143,350.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	8	7.00	319,508.80	8	4.00	231,729.60	16	11.00	551,238.40
Non-Appropriated Personnel Area Totals	8	7.00	319,508.80	21	4.50	244,209.60	29	11.50	563,718.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	24.50	613,709.20	42	24.50	613,709.20
Board Members	0	0.00	0.00	35	9.00	273,484.44	35	9.00	273,484.44
All Other Employees	2,455	2,349.00	151,924,165.12	200	109.05	11,323,143.44	2,655	2,458.05	163,247,308.56
DEPARTMENT TOTALS	2,455	2,349.00	151,924,165.12	277	142.55	12,210,337.08	2,732	2,491.55	164,134,502.20

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	622	611.00	31,675,411.56	71	53.00	4,397,134.04	693	664.00	36,072,545.60
Agency Total	622	611.00	31,675,411.56	71	53.00	4,397,134.04	693	664.00	36,072,545.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	622	611.00	31,675,411.56	71	53.00	4,397,134.04	693	664.00	36,072,545.60
Appropriated Personnel Area Totals	622	611.00	31,675,411.56	71	53.00	4,397,134.04	693	664.00	36,072,545.60

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	622	611.00	31,675,411.56	71	53.00	4,397,134.04	693	664.00	36,072,545.60
DEPARTMENT TOTALS	622	611.00	31,675,411.56	71	53.00	4,397,134.04	693	664.00	36,072,545.60

State of Louisiana
STATE CIVIL SERVICE
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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	127.80	7,079,841.60	15	12.95	1,815,966.36	148	140.75	8,895,807.96
Agency Total	133	127.80	7,079,841.60	15	12.95	1,815,966.36	148	140.75	8,895,807.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	155.00	8,836,029.80	21	12.93	2,375,957.79	182	167.93	11,211,987.59
Agency Total	161	155.00	8,836,029.80	21	12.93	2,375,957.79	182	167.93	11,211,987.59
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	188.00	11,270,527.32	15	10.00	2,187,452.80	203	198.00	13,457,980.12
Agency Total	188	188.00	11,270,527.32	15	10.00	2,187,452.80	203	198.00	13,457,980.12
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	179,504.00	2	2.00	165,000.42	5	5.00	344,504.42
Agency Total	3	3.00	179,504.00	2	2.00	165,000.42	5	5.00	344,504.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	43,160.00	5	2.50	43,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	908	897.00	49,192,034.06	7	3.00	437,160.10	915	900.00	49,629,194.16
Agency Total	908	897.00	49,192,034.06	12	5.50	480,320.10	920	902.50	49,672,354.16

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	418	386.50	30,520,642.36	31	11.00	2,197,645.06	449	397.50	32,718,287.42
Agency Total	418	386.50	30,520,642.36	31	11.00	2,197,645.06	449	397.50	32,718,287.42
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	7,724,496.00	8	7.40	1,422,362.24	141	140.00	9,146,858.24
Agency Total	133	132.60	7,724,496.00	8	7.40	1,422,362.24	141	140.00	9,146,858.24
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,504,034.90	5	5.00	655,688.28	102	102.00	6,159,723.18
Agency Total	97	97.00	5,504,034.90	5	5.00	655,688.28	102	102.00	6,159,723.18
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	368.00	20,459,181.60	26	3.00	2,116,071.88	397	371.00	22,575,253.48
Agency Total	371	368.00	20,459,181.60	26	3.00	2,116,071.88	397	371.00	22,575,253.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	583,918.40	1	1.00	140,000.12	8	8.00	723,918.52
Agency Total	7	7.00	583,918.40	1	1.00	140,000.12	8	8.00	723,918.52

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	5,508,578.40	6	5.75	1,040,530.40	108	106.75	6,549,108.80
Agency Total	102	101.00	5,508,578.40	6	5.75	1,040,530.40	108	106.75	6,549,108.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	92,196.00	9	4.50	92,196.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,237	1,182.00	77,820,361.06	105	12.50	6,047,215.72	1,342	1,194.50	83,867,576.78
Agency Total	1,237	1,182.00	77,820,361.06	114	17.00	6,139,411.72	1,351	1,199.00	83,959,772.78
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,493	1,341.00	67,622,114.56	66	15.50	4,332,783.26	1,559	1,356.50	71,954,897.82
Agency Total	1,493	1,341.00	67,622,114.56	66	15.50	4,332,783.26	1,559	1,356.50	71,954,897.82
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,553	1,510.00	64,743,723.98	11	9.50	930,909.20	1,564	1,519.50	65,674,633.18
Agency Total	1,553	1,510.00	64,743,723.98	11	9.50	930,909.20	1,564	1,519.50	65,674,633.18
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	77.00	4,231,863.80	4	2.00	340,326.48	88	79.00	4,572,190.28
Agency Total	84	77.00	4,231,863.80	4	2.00	340,326.48	88	79.00	4,572,190.28

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	4,719,072.80	7	2.00	401,856.00	93	85.00	5,120,928.80
Agency Total	86	83.00	4,719,072.80	7	2.00	401,856.00	93	85.00	5,120,928.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.82	4,511,845.31	13	4.00	934,648.00	93	83.82	5,446,493.31
Agency Total	80	79.82	4,511,845.31	13	4.00	934,648.00	93	83.82	5,446,493.31
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,295,660.80	10	9.80	1,908,935.49	113	112.80	8,204,596.29
Agency Total	103	103.00	6,295,660.80	10	9.80	1,908,935.49	113	112.80	8,204,596.29
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	135,356.00	14	7.00	135,356.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,157	6,838.72	376,803,430.75	353	129.33	29,450,509.60	7,510	6,968.05	406,253,940.35
Appropriated Personnel Area Totals	7,157	6,838.72	376,803,430.75	367	136.33	29,585,865.60	7,524	6,975.05	406,389,296.35

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	164,927.10	4	3.00	164,927.10
Agency Total	0	0.00	0.00	10	3.00	165,027.10	10	3.00	165,027.10
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	46,176.00	2	2.00	127,712.00	3	3.00	173,888.00
Agency Total	1	1.00	46,176.00	11	2.00	128,512.00	12	3.00	174,688.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	29,120.00	1	1.00	29,120.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	49	49.00	2,719,433.60	7	6.00	1,126,046.64	56	55.00	3,845,480.24
Agency Total	49	49.00	2,719,433.60	17	7.00	1,155,966.64	66	56.00	3,875,400.24
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,271.04	11	0.00	53,271.04
All Other Employees	59	52.50	3,701,370.40	7	3.00	776,600.80	66	55.50	4,477,971.20
Agency Total	59	52.50	3,701,370.40	18	3.00	829,871.84	77	55.50	4,531,242.24

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	41,600.00	2	2.00	41,600.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	2.00	92,539.20	2	2.00	159,449.94	4	4.00	251,989.14
Agency Total	2	2.00	92,539.20	11	4.00	202,099.94	13	6.00	294,639.14
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	13	12.00	812,884.80	2	2.00	206,086.40	15	14.00	1,018,971.20
Agency Total	13	12.00	812,884.80	12	2.00	206,761.40	25	14.00	1,019,646.20
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	2	2.00	75,628.80	2	2.00	180,523.20	4	4.00	256,152.00
Agency Total	2	2.00	75,628.80	13	2.00	181,073.20	15	4.00	256,702.00
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	12	0.00	613.52	12	0.00	613.52
All Other Employees	0	0.00	0.00	2	1.00	163,300.80	2	1.00	163,300.80
Agency Total	0	0.00	0.00	15	2.00	182,634.32	15	2.00	182,634.32
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	9	0.50	15,600.00	9	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	11,668.80	2	2.00	115,273.60	3	2.00	126,942.40
Agency Total	1	0.00	11,668.80	7	2.00	115,273.60	8	2.00	126,942.40
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,350.00	14	0.00	1,350.00
All Other Employees	4	3.00	157,414.40	3	2.00	312,749.06	7	5.00	470,163.46
Agency Total	4	3.00	157,414.40	17	2.00	314,099.06	21	5.00	471,513.46
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	2	1.00	65,353.60	3	2.00	212,773.72	5	3.00	278,127.32
Agency Total	2	1.00	65,353.60	8	2.00	213,148.72	10	3.00	278,502.32
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	2	0.00	56,160.00	2	2.00	130,832.00	4	2.00	186,992.00
Agency Total	2	0.00	56,160.00	14	3.00	151,632.00	16	3.00	207,792.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	2	1.00	62,475.00	2	1.00	62,475.00
Agency Total	0	0.00	0.00	8	1.50	74,290.00	8	1.50	74,290.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	20	19.00	1,322,692.80	4	4.00	594,776.00	24	23.00	1,917,468.80
Agency Total	20	19.00	1,322,692.80	21	5.00	614,696.00	41	24.00	1,937,388.80
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	81,120.00	3	0.55	39,884.00	5	2.55	121,004.00
Agency Total	2	2.00	81,120.00	8	0.55	39,884.00	10	2.55	121,004.00
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	74,422.40	4	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	61,172.80	4	2.00	61,172.80
Agency Total	0	0.00	0.00	9	2.00	61,172.80	9	2.00	61,172.80
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	2	1.00	65,050.00	2	1.00	65,050.00
Agency Total	0	0.00	0.00	6	1.00	65,250.00	6	1.00	65,250.00
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	24,960.00	1	0.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	85,009.60	2	1.00	85,009.60
Agency Total	0	0.00	0.00	10	1.00	109,969.60	10	1.00	109,969.60

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.50	165,360.00	8	6.50	165,360.00
Board Members	0	0.00	0.00	182	0.00	63,309.56	182	0.00	63,309.56
All Other Employees	157	143.50	9,142,442.40	73	43.30	4,758,895.06	230	186.80	13,901,337.46
Non-Appropriated Personnel Area Totals	157	143.50	9,142,442.40	263	49.80	4,987,564.62	420	193.30	14,130,007.02

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	13.50	300,716.00	22	13.50	300,716.00
Board Members	0	0.00	0.00	182	0.00	63,309.56	182	0.00	63,309.56
All Other Employees	7,314	6,982.22	385,945,873.15	426	172.63	34,209,404.66	7,740	7,154.85	420,155,277.81
DEPARTMENT TOTALS	7,314	6,982.22	385,945,873.15	630	186.13	34,573,430.22	7,944	7,168.35	420,519,303.37

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,394	3,300.00	170,148,947.28	73	52.00	5,676,211.58	3,467	3,352.00	175,825,158.86
Agency Total	3,394	3,300.00	170,148,947.28	75	53.00	5,697,011.58	3,469	3,353.00	175,845,958.86

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,394	3,300.00	170,148,947.28	73	52.00	5,676,211.58	3,467	3,352.00	175,825,158.86
Appropriated Personnel Area Totals	3,394	3,300.00	170,148,947.28	75	53.00	5,697,011.58	3,469	3,353.00	175,845,958.86

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,394	3,300.00	170,148,947.28	73	52.00	5,676,211.58	3,467	3,352.00	175,825,158.86
DEPARTMENT TOTALS	3,394	3,300.00	170,148,947.28	75	53.00	5,697,011.58	3,469	3,353.00	175,845,958.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/1/2022

DNR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	26.00	1,938,903.20	7	7.00	767,325.78	37	33.00	2,706,228.98
Agency Total	30	26.00	1,938,903.20	7	7.00	767,325.78	37	33.00	2,706,228.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	161.00	10,490,209.60	1	1.00	124,276.10	170	162.00	10,614,485.70
Agency Total	169	161.00	10,490,209.60	1	1.00	124,276.10	170	162.00	10,614,485.70
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	46	45.00	3,032,556.80	1	1.00	115,000.08	47	46.00	3,147,556.88
Agency Total	46	45.00	3,032,556.80	9	1.00	115,600.08	55	46.00	3,148,156.88
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
Agency Total	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	285	272.00	18,232,416.80	10	10.00	1,121,602.04	295	282.00	19,354,018.84
Appropriated Personnel Area Totals	285	272.00	18,232,416.80	18	10.00	1,122,202.04	303	282.00	19,354,618.84

State of Louisiana
STATE CIVIL SERVICE
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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	285	272.00	18,232,416.80	10	10.00	1,121,602.04	295	282.00	19,354,018.84
DEPARTMENT TOTALS	285	272.00	18,232,416.80	18	10.00	1,122,202.04	303	282.00	19,354,618.84

State of Louisiana
STATE CIVIL SERVICE
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Data as of 4/1/2022

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.95	142,324.00	7	5.95	142,324.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	614.00	36,410,378.16	28	13.00	2,079,545.78	680	627.00	38,489,923.94
Agency Total	652	614.00	36,410,378.16	35	18.95	2,221,869.78	687	632.95	38,632,247.94

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.95	142,324.00	7	5.95	142,324.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	614.00	36,410,378.16	28	13.00	2,079,545.78	680	627.00	38,489,923.94
Appropriated Personnel Area Totals	652	614.00	36,410,378.16	35	18.95	2,221,869.78	687	632.95	38,632,247.94

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.95	142,324.00	7	5.95	142,324.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	614.00	36,410,378.16	28	13.00	2,079,545.78	680	627.00	38,489,923.94
DEPARTMENT TOTALS	652	614.00	36,410,378.16	35	18.95	2,221,869.78	687	632.95	38,632,247.94

State of Louisiana
STATE CIVIL SERVICE
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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	122,200.00	11	5.50	122,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	658.00	43,452,047.08	13	9.00	1,136,783.18	692	667.00	44,588,830.26
Agency Total	679	658.00	43,452,047.08	24	14.50	1,258,983.18	703	672.50	44,711,030.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	122,200.00	11	5.50	122,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	658.00	43,452,047.08	13	9.00	1,136,783.18	692	667.00	44,588,830.26
Appropriated Personnel Area Totals	679	658.00	43,452,047.08	24	14.50	1,258,983.18	703	672.50	44,711,030.26

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	122,200.00	11	5.50	122,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	658.00	43,452,047.08	13	9.00	1,136,783.18	692	667.00	44,588,830.26
DEPARTMENT TOTALS	679	658.00	43,452,047.08	24	14.50	1,258,983.18	703	672.50	44,711,030.26

State of Louisiana
STATE CIVIL SERVICE
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LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54,600.00	6	3.00	54,600.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	887	812.50	43,617,759.90	10	10.00	1,291,466.02	897	822.50	44,909,225.92
Agency Total	887	812.50	43,617,759.90	21	13.00	1,346,516.02	908	825.50	44,964,275.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54,600.00	6	3.00	54,600.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	887	812.50	43,617,759.90	10	10.00	1,291,466.02	897	822.50	44,909,225.92
Appropriated Personnel Area Totals	887	812.50	43,617,759.90	21	13.00	1,346,516.02	908	825.50	44,964,275.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/1/2022

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	525.00	8	0.00	525.00
All Other Employees	4	4.00	136,489.60	12	6.12	548,973.58	16	10.12	685,463.18
Agency Total	4	4.00	136,489.60	20	6.12	549,498.58	24	10.12	685,988.18
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	162,593.60	1	1.00	53,041.82	5	4.00	215,635.42
Agency Total	4	3.00	162,593.60	6	1.00	53,666.82	10	4.00	216,260.42
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,220.00	20	0.00	1,220.00
All Other Employees	8	7.00	299,083.20	13	7.12	602,015.40	21	14.12	901,098.60
Non-Appropriated Personnel Area Totals	8	7.00	299,083.20	33	7.12	603,235.40	41	14.12	902,318.60
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54,600.00	6	3.00	54,600.00
Board Members	0	0.00	0.00	25	0.00	1,670.00	25	0.00	1,670.00
All Other Employees	895	819.50	43,916,843.10	23	17.12	1,893,481.42	918	836.62	45,810,324.52
DEPARTMENT TOTALS	895	819.50	43,916,843.10	54	20.12	1,949,751.42	949	839.62	45,866,594.52

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STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,980.00	2	1.50	31,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,615,657.20	1	1.00	123,930.04	45	43.00	2,739,587.24
Agency Total	44	42.00	2,615,657.20	3	2.50	155,910.04	47	44.50	2,771,567.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.70	38,896.00	2	1.70	38,896.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	250	248.00	16,967,938.00	5	5.00	478,253.36	255	253.00	17,446,191.36
Agency Total	250	248.00	16,967,938.00	14	6.70	517,149.36	264	254.70	17,485,087.36
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	11.25	238,680.00	15	11.25	238,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	219.00	12,680,888.48	2	2.00	188,697.60	227	221.00	12,869,586.08
Agency Total	225	219.00	12,680,888.48	17	13.25	427,377.60	242	232.25	13,108,266.08
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	10.50	231,712.00	13	10.50	231,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	214.00	12,588,297.80	2	1.00	215,280.00	219	215.00	12,803,577.80
Agency Total	217	214.00	12,588,297.80	15	11.50	446,992.00	232	225.50	13,035,289.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	24.95	541,268.00	32	24.95	541,268.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	736	723.00	44,852,781.48	10	9.00	1,006,161.00	746	732.00	45,858,942.48
Appropriated Personnel Area Totals	736	723.00	44,852,781.48	49	33.95	1,547,429.00	785	756.95	46,400,210.48

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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	24.95	541,268.00	32	24.95	541,268.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	736	723.00	44,852,781.48	10	9.00	1,006,161.00	746	732.00	45,858,942.48
DEPARTMENT TOTALS	736	723.00	44,852,781.48	49	33.95	1,547,429.00	785	756.95	46,400,210.48

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	102	101.00	7,265,128.00	33	0.00	477,771.84	135	101.00	7,742,899.84
Agency Total	102	101.00	7,265,128.00	40	0.00	478,296.84	142	101.00	7,743,424.84
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,282,944.00	0	0.00	0.00	19	19.00	1,282,944.00
Agency Total	19	19.00	1,282,944.00	0	0.00	0.00	19	19.00	1,282,944.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,848.00	11	0.00	1,848.00
All Other Employees	35	35.00	2,205,964.80	0	0.00	0.00	35	35.00	2,205,964.80
Agency Total	35	35.00	2,205,964.80	11	0.00	1,848.00	46	35.00	2,207,812.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	10	3.00	250,569.60	10	3.00	250,569.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	12	11.00	741,299.78	12	11.00	741,299.78
Agency Total	0	0.00	0.00	15	14.00	741,758.78	15	14.00	741,758.78

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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,357.00	28	3.00	3,357.00
All Other Employees	156	155.00	10,754,036.80	48	14.00	1,469,116.22	204	169.00	12,223,153.02
Appropriated Personnel Area Totals	156	155.00	10,754,036.80	76	17.00	1,472,473.22	232	172.00	12,226,510.02

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,357.00	28	3.00	3,357.00
All Other Employees	156	155.00	10,754,036.80	48	14.00	1,469,116.22	204	169.00	12,223,153.02
DEPARTMENT TOTALS	156	155.00	10,754,036.80	76	17.00	1,472,473.22	232	172.00	12,226,510.02

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	943	940.12	34,625,088.16	4,517	4,259.00	328,791,385.19	5,460	5,199.12	363,416,473.35
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	943	940.12	34,625,088.16	4,517	4,259.00	328,791,385.19	5,460	5,199.12	363,416,473.35
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,638,936.00	309	229.52	11,131,521.57	360	280.52	12,770,457.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,638,936.00	309	229.52	11,131,521.57	360	280.52	12,770,457.57
0603 - University of New Orleans									
Education Employees	63	57.00	2,499,007.41	1,281	958.18	65,269,662.10	1,344	1,015.18	67,768,669.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	57.00	2,499,007.41	1,281	958.18	65,269,662.10	1,344	1,015.18	67,768,669.51
0604 - LSU-Health Sciences Center NO									
Education Employees	350	344.00	12,259,659.59	1,767	1,644.24	151,321,249.38	2,117	1,988.24	163,580,908.97
Student Employees	0	0.00	0.00	66	33.00	650,624.00	66	33.00	650,624.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	350	344.00	12,259,659.59	1,833	1,677.24	151,971,873.38	2,183	2,021.24	164,231,532.97
0605 - LSU-Eunice									
Education Employees	35	34.50	1,111,713.20	197	150.53	6,626,762.68	232	185.03	7,738,475.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.50	1,111,713.20	197	150.53	6,626,762.68	232	185.03	7,738,475.88

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0606 - LSU-Shreveport									
Education Employees	61	60.05	1,686,524.32	498	370.85	22,070,764.56	559	430.90	23,757,288.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.05	1,686,524.32	498	370.85	22,070,764.56	559	430.90	23,757,288.88
0607 - LSU-Agriculture Center									
Education Employees	256	253.10	9,288,047.60	706	686.61	49,725,420.73	962	939.71	59,013,468.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	256	253.10	9,288,047.60	706	686.61	49,725,420.73	962	939.71	59,013,468.33
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.25	2,038,088.00	347	328.70	25,218,231.75	398	378.95	27,256,319.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.25	2,038,088.00	347	328.70	25,218,231.75	398	378.95	27,256,319.75
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	150	149.80	6,084,395.40	1,090	1,054.45	100,623,131.57	1,240	1,204.25	106,707,526.97
Student Employees	0	0.00	0.00	49	24.50	421,460.00	49	24.50	421,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	149.80	6,084,395.40	1,139	1,078.95	101,044,591.57	1,289	1,228.75	107,128,986.97
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,746,014.40	649	297.93	18,783,057.27	700	348.93	20,529,071.67
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,746,014.40	649	297.93	18,783,057.27	700	348.93	20,529,071.67

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	33	33.00	3,048,457.80	33	33.00	3,048,457.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	33	33.00	3,048,457.80	33	33.00	3,048,457.80
0616 - SU A & M College									
Education Employees	238	237.00	8,515,163.80	1,171	1,164.50	50,114,798.80	1,409	1,401.50	58,629,962.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	238	237.00	8,515,163.80	1,171	1,164.50	50,114,798.80	1,409	1,401.50	58,629,962.60
0617 - SU New Orleans									
Education Employees	56	56.00	1,861,670.96	290	278.09	11,180,480.01	346	334.09	13,042,150.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	1,861,670.96	290	278.09	11,180,480.01	346	334.09	13,042,150.97
0618 - SU Shreveport									
Education Employees	35	33.00	1,198,711.17	252	236.32	9,953,884.34	287	269.32	11,152,595.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	33.00	1,198,711.17	252	236.32	9,953,884.34	287	269.32	11,152,595.51
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.25	2,333,743.88	21	19.25	2,333,743.88
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	29	20.25	2,358,803.88	29	20.25	2,358,803.88

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	152	152.00	4,643,704.00	606	500.87	28,785,313.29	758	652.87	33,429,017.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	152	152.00	4,643,704.00	606	500.87	28,785,313.29	758	652.87	33,429,017.29
0623 - Grambling State University									
Education Employees	88	84.00	2,980,724.67	493	455.95	27,185,897.61	581	539.95	30,166,622.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	88	84.00	2,980,724.67	493	455.95	27,185,897.61	581	539.95	30,166,622.28
0625 - La Tech University									
Education Employees	253	253.00	7,798,856.00	1,248	870.91	53,716,852.78	1,501	1,123.91	61,515,708.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	253	253.00	7,798,856.00	1,248	870.91	53,716,852.78	1,501	1,123.91	61,515,708.78
0627 - McNeese State University									
Education Employees	106	102.50	3,301,386.40	609	458.69	32,068,496.40	715	561.19	35,369,882.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	106	102.50	3,301,386.40	609	458.69	32,068,496.40	715	561.19	35,369,882.80
0629 - University of La-Monroe									
Education Employees	183	183.00	6,216,256.00	713	711.51	47,503,535.64	896	894.51	53,719,791.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	183.00	6,216,256.00	713	711.51	47,503,535.64	896	894.51	53,719,791.64

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	142	140.75	5,052,606.00	667	646.75	37,838,350.23	809	787.50	42,890,956.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	140.75	5,052,606.00	667	646.75	37,838,350.23	809	787.50	42,890,956.23
0634 - Southeastern La University									
Education Employees	329	319.50	10,561,676.32	1,094	983.11	58,569,733.75	1,423	1,302.61	69,131,410.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	329	319.50	10,561,676.32	1,094	983.11	58,569,733.75	1,423	1,302.61	69,131,410.07
0640 - University of La-Lafayette									
Education Employees	426	417.20	14,371,697.60	1,651	1,535.54	106,504,793.29	2,077	1,952.74	120,876,490.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	426	417.20	14,371,697.60	1,651	1,535.54	106,504,793.29	2,077	1,952.74	120,876,490.89
0641 - Delgado Community College									
Education Employees	156	120.00	5,064,531.68	1,507	639.92	36,365,958.72	1,663	759.92	41,430,490.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	120.00	5,064,531.68	1,507	639.92	36,365,958.72	1,663	759.92	41,430,490.40
0643 - Nunez Community College									
Education Employees	8	5.67	161,409.71	183	104.38	5,431,700.03	191	110.05	5,593,109.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	5.67	161,409.71	183	104.38	5,431,700.03	191	110.05	5,593,109.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	50	25.00	1,837,846.40	737	273.35	14,905,285.87	787	298.35	16,743,132.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	25.00	1,837,846.40	737	273.35	14,905,285.87	787	298.35	16,743,132.27
0671 - HED-Board of Regents									
Education Employees	20	20.00	1,344,033.60	210	202.20	14,847,352.78	230	222.20	16,191,386.38
Student Employees	0	0.00	0.00	9	4.50	118,768.00	9	4.50	118,768.00
Board Members	0	0.00	0.00	2	1.00	382,250.00	2	1.00	382,250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	1,344,033.60	221	207.70	15,348,370.78	241	227.70	16,692,404.38
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	340,987.71	257	135.41	7,555,414.91	266	144.41	7,896,402.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	340,987.71	257	135.41	7,555,414.91	266	144.41	7,896,402.62
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	552,853.10	348	197.86	10,307,135.94	364	213.86	10,859,989.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	552,853.10	348	197.86	10,307,135.94	364	213.86	10,859,989.04
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	176	101.21	4,692,785.95	177	102.21	4,715,910.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	176	101.21	4,692,785.95	177	102.21	4,715,910.56

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	18	18.00	650,561.60	288	195.81	10,799,668.71	306	213.81	11,450,230.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	650,561.60	288	195.81	10,799,668.71	306	213.81	11,450,230.31
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	237	173.28	9,131,358.35	239	175.28	9,221,518.35
Student Employees	0	0.00	0.00	1	0.50	31,200.00	1	0.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	238	173.78	9,162,558.35	240	175.78	9,252,718.35
N645 - South La Community College-NP									
Education Employees	53	53.00	1,829,256.00	537	331.95	16,852,476.90	590	384.95	18,681,732.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	53.00	1,829,256.00	537	331.95	16,852,476.90	590	384.95	18,681,732.90
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	306,530.80	225	135.43	6,882,620.06	233	143.43	7,189,150.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	306,530.80	225	135.43	6,882,620.06	233	143.43	7,189,150.86
N647 - La Delta Community College-NP									
Education Employees	10	10.00	413,753.60	412	242.01	10,969,442.16	422	252.01	11,383,195.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	413,753.60	412	242.01	10,969,442.16	422	252.01	11,383,195.76

State of Louisiana
STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	166	164.00	14,742,576.81	166	164.00	14,742,576.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	178	164.00	14,743,176.81	178	164.00	14,743,176.81

Appropriated Totals

Education Employees	4,370	4,256.44	152,094,975.81	25,492	20,771.31	1,411,849,301.81	29,862	25,027.75	1,563,944,277.62
Student Employees	0	0.00	0.00	127	63.50	1,247,012.00	127	63.50	1,247,012.00
Board Members	0	0.00	0.00	20	1.00	382,950.00	20	1.00	382,950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,370	4,256.44	152,094,975.81	25,639	20,835.81	1,413,479,263.81	30,009	25,092.25	1,565,574,239.62

HIGHER EDUCATION TOTALS

Education Employees	4,370	4,256.44	152,094,975.81	25,492	20,771.31	1,411,849,301.81	29,862	25,027.75	1,563,944,277.62
Student Employees	0	0.00	0.00	127	63.50	1,247,012.00	127	63.50	1,247,012.00
Board Members	0	0.00	0.00	20	1.00	382,950.00	20	1.00	382,950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,370	4,256.44	152,094,975.81	25,639	20,835.81	1,413,479,263.81	30,009	25,092.25	1,565,574,239.62

State of Louisiana
STATE CIVIL SERVICE
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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,874,579.58	51	45.25	4,920,886.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,874,579.58	51	45.25	4,920,886.58
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	252	250.80	10,716,289.83	114	86.48	7,490,089.74	366	337.28	18,206,379.57
Student Employees	0	0.00	0.00	4	0.50	36,660.00	4	0.50	36,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	250.80	10,716,289.83	118	86.98	7,526,749.74	370	337.78	18,243,039.57
Appropriated Totals									
Education Employees	253	251.80	10,762,596.83	164	130.73	12,364,669.32	417	382.53	23,127,266.15
Student Employees	0	0.00	0.00	4	0.50	36,660.00	4	0.50	36,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	253	251.80	10,762,596.83	168	131.23	12,401,329.32	421	383.03	23,163,926.15
HEALTH CARE SERVICES TOTALS									
Education Employees	253	251.80	10,762,596.83	164	130.73	12,364,669.32	417	382.53	23,127,266.15
Student Employees	0	0.00	0.00	4	0.50	36,660.00	4	0.50	36,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	253	251.80	10,762,596.83	168	131.23	12,401,329.32	421	383.03	23,163,926.15

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	83,252.00	10	5.00	83,252.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	429.00	29,148,955.60	39	39.00	4,420,852.80	518	468.00	33,569,808.40
Agency Total	479	429.00	29,148,955.60	49	44.00	4,504,104.80	528	473.00	33,653,060.40

0682 - DOE-Recovery School District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
Agency Total	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	83,252.00	10	5.00	83,252.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	429.00	29,148,955.60	50	50.00	5,412,097.60	529	479.00	34,561,053.20
Appropriated Personnel Area Totals	479	429.00	29,148,955.60	60	55.00	5,495,349.60	539	484.00	34,644,305.20

EDUCATION TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	83,252.00	10	5.00	83,252.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	429.00	29,148,955.60	50	50.00	5,412,097.60	529	479.00	34,561,053.20
DEPARTMENT TOTALS	479	429.00	29,148,955.60	60	55.00	5,495,349.60	539	484.00	34,644,305.20

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	95.00	3,718,728.12	211	194.00	11,522,806.08	312	289.00	15,241,534.20
Agency Total	101	95.00	3,718,728.12	211	194.00	11,522,806.08	312	289.00	15,241,534.20
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	97	83.50	4,922,968.96	108	94.50	5,353,612.16
Agency Total	11	11.00	430,643.20	97	83.50	4,922,968.96	108	94.50	5,353,612.16
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	107	34.00	4,293,901.56	109	36.00	4,422,570.36
Agency Total	2	2.00	128,668.80	107	34.00	4,293,901.56	109	36.00	4,422,570.36
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,687,894.30	10	10.00	753,188.80	56	53.00	3,441,083.10
Agency Total	46	43.00	2,687,894.30	10	10.00	753,188.80	56	53.00	3,441,083.10
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	9	9.00	718,193.84	9	9.00	718,193.84
Agency Total	0	0.00	0.00	20	9.00	719,997.84	20	9.00	719,997.84

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	90	72.70	4,857,563.36	96	78.70	5,125,498.88
Agency Total	6	6.00	267,935.52	90	72.70	4,857,563.36	96	78.70	5,125,498.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	166	157.00	7,233,869.94	524	403.20	27,068,622.60	690	560.20	34,302,492.54
Appropriated Personnel Area Totals	166	157.00	7,233,869.94	535	403.20	27,070,426.60	701	560.20	34,304,296.54

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	166	157.00	7,233,869.94	524	403.20	27,068,622.60	690	560.20	34,302,492.54
DEPARTMENT TOTALS	166	157.00	7,233,869.94	535	403.20	27,070,426.60	701	560.20	34,304,296.54

State of Louisiana
STATE CIVIL SERVICE
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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,510,113.62	12	12.00	872,711.84	74	73.00	4,382,825.46
Agency Total	62	61.00	3,510,113.62	17	17.00	1,097,711.94	79	78.00	4,607,825.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,510,113.62	12	12.00	872,711.84	74	73.00	4,382,825.46
Appropriated Personnel Area Totals	62	61.00	3,510,113.62	17	17.00	1,097,711.94	79	78.00	4,607,825.56

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,510,113.62	12	12.00	872,711.84	74	73.00	4,382,825.46
DEPARTMENT TOTALS	62	61.00	3,510,113.62	17	17.00	1,097,711.94	79	78.00	4,607,825.56

State of Louisiana
STATE CIVIL SERVICE
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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,240.00	4	2.00	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	534.00	27,673,544.60	44	43.00	4,746,966.90	600	577.00	32,420,511.50
Agency Total	556	534.00	27,673,544.60	48	45.00	4,779,206.90	604	579.00	32,452,751.50

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,240.00	4	2.00	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	534.00	27,673,544.60	44	43.00	4,746,966.90	600	577.00	32,420,511.50
Appropriated Personnel Area Totals	556	534.00	27,673,544.60	48	45.00	4,779,206.90	604	579.00	32,452,751.50

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,240.00	4	2.00	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	556	534.00	27,673,544.60	44	43.00	4,746,966.90	600	577.00	32,420,511.50
DEPARTMENT TOTALS	556	534.00	27,673,544.60	48	45.00	4,779,206.90	604	579.00	32,452,751.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	184,808.00	19	9.50	184,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	509.05	35,819,124.64	525	509.05	35,819,124.64
Agency Total	0	0.00	0.00	544	518.55	36,003,932.64	544	518.55	36,003,932.64

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	184,808.00	19	9.50	184,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	509.05	35,819,124.64	525	509.05	35,819,124.64
Appropriated Personnel Area Totals	0	0.00	0.00	544	518.55	36,003,932.64	544	518.55	36,003,932.64

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	184,808.00	19	9.50	184,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	509.05	35,819,124.64	525	509.05	35,819,124.64
DEPARTMENT TOTALS	0	0.00	0.00	544	518.55	36,003,932.64	544	518.55	36,003,932.64

State of Louisiana
STATE CIVIL SERVICE
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,840.00	5	2.50	47,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	188.00	11,847,025.06	23	22.00	2,978,420.64	220	210.00	14,825,445.70
Agency Total	197	188.00	11,847,025.06	28	24.50	3,026,260.64	225	212.50	14,873,285.70

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,840.00	5	2.50	47,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	188.00	11,847,025.06	23	22.00	2,978,420.64	220	210.00	14,825,445.70
Appropriated Personnel Area Totals	197	188.00	11,847,025.06	28	24.50	3,026,260.64	225	212.50	14,873,285.70

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,840.00	5	2.50	47,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	188.00	11,847,025.06	23	22.00	2,978,420.64	220	210.00	14,825,445.70
DEPARTMENT TOTALS	197	188.00	11,847,025.06	28	24.50	3,026,260.64	225	212.50	14,873,285.70

State of Louisiana
STATE CIVIL SERVICE
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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
Agency Total	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
Appropriated Personnel Area Totals	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
DEPARTMENT TOTALS	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

State of Louisiana
STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,500.00	3	1.50	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	583	363.00	20,897,099.60	180	177.00	10,686,300.30	763	540.00	31,583,399.90
Agency Total	583	363.00	20,897,099.60	183	178.50	10,718,800.30	766	541.50	31,615,899.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,500.00	3	1.50	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	583	363.00	20,897,099.60	180	177.00	10,686,300.30	763	540.00	31,583,399.90
Appropriated Personnel Area Totals	583	363.00	20,897,099.60	183	178.50	10,718,800.30	766	541.50	31,615,899.90

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,500.00	3	1.50	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	583	363.00	20,897,099.60	180	177.00	10,686,300.30	763	540.00	31,583,399.90
DEPARTMENT TOTALS	583	363.00	20,897,099.60	183	178.50	10,718,800.30	766	541.50	31,615,899.90

State of Louisiana
STATE CIVIL SERVICE
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	80,080.00	7	3.50	80,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,993,172.00	25	15.00	1,933,897.68	74	58.00	4,927,069.68
Agency Total	49	43.00	2,993,172.00	32	18.50	2,013,977.68	81	61.50	5,007,149.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	80,080.00	7	3.50	80,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,993,172.00	25	15.00	1,933,897.68	74	58.00	4,927,069.68
Appropriated Personnel Area Totals	49	43.00	2,993,172.00	32	18.50	2,013,977.68	81	61.50	5,007,149.68

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	80,080.00	7	3.50	80,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,993,172.00	25	15.00	1,933,897.68	74	58.00	4,927,069.68
DEPARTMENT TOTALS	49	43.00	2,993,172.00	32	18.50	2,013,977.68	81	61.50	5,007,149.68

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	22	21.00	1,320,176.00	4	4.00	641,347.20	26	25.00	1,961,523.20
Agency Total	22	21.00	1,320,176.00	16	4.00	641,872.20	38	25.00	1,962,048.20
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	7,741,573.60	11	11.00	2,395,676.80	120	119.00	10,137,250.40
Agency Total	109	108.00	7,741,573.60	15	13.00	2,439,356.80	124	121.00	10,180,930.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	37,440.00	1	1.00	37,440.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	130	129.00	8,333,624.00	11	10.00	2,037,559.80	141	139.00	10,371,183.80
Agency Total	130	129.00	8,333,624.00	28	11.00	2,076,199.80	158	140.00	10,409,823.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	3.00	219,180.00	3	2.00	395,000.32	8	5.00	614,180.32
Agency Total	5	3.00	219,180.00	3	2.00	395,000.32	8	5.00	614,180.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	81,120.00	5	3.00	81,120.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	266	261.00	17,614,553.60	29	27.00	5,469,584.12	295	288.00	23,084,137.72
Appropriated Personnel Area Totals	266	261.00	17,614,553.60	62	30.00	5,552,429.12	328	291.00	23,166,982.72

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	81,120.00	5	3.00	81,120.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	266	261.00	17,614,553.60	29	27.00	5,469,584.12	295	288.00	23,084,137.72
DEPARTMENT TOTALS	266	261.00	17,614,553.60	62	30.00	5,552,429.12	328	291.00	23,166,982.72

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	123,614.40	4	2.00	141,356.80	7	5.00	264,971.20
Agency Total	3	3.00	123,614.40	7	2.00	141,356.80	10	5.00	264,971.20
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	40,383.20	4	2.00	73,740.42	6	3.00	114,123.62
Agency Total	2	1.00	40,383.20	7	2.00	73,740.42	9	3.00	114,123.62
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	23	19.00	903,968.00	2	2.00	175,302.40	25	21.00	1,079,270.40
Agency Total	23	19.00	903,968.00	6	2.00	175,302.40	29	21.00	1,079,270.40
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	98,462.00	3	2.00	123,055.92	6	5.00	221,517.92
Agency Total	3	3.00	98,462.00	7	2.00	123,055.92	10	5.00	221,517.92
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	102,648.00	6	2.50	144,904.76	9	5.50	247,552.76
Agency Total	3	3.00	102,648.00	9	2.50	144,904.76	12	5.50	247,552.76

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	47,840.00	2	2.00	84,760.00	3	3.00	132,600.00
Agency Total	1	1.00	47,840.00	6	2.00	84,760.00	7	3.00	132,600.00
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	66,560.00	4	2.00	127,794.42	6	4.00	194,354.42
Agency Total	2	2.00	66,560.00	7	2.00	127,794.42	9	4.00	194,354.42
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	53,081.60	2	1.00	119,891.20	3	2.00	172,972.80
Agency Total	1	1.00	53,081.60	4	1.00	119,891.20	5	2.00	172,972.80
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	241,966.40	3	2.00	251,617.60	10	9.00	493,584.00
Agency Total	7	7.00	241,966.40	6	2.00	251,617.60	13	9.00	493,584.00
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	139,193.60	5	2.00	112,090.80	9	6.00	251,284.40
Agency Total	4	4.00	139,193.60	8	2.00	112,090.80	12	6.00	251,284.40

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	3.00	108,940.00	4	2.00	149,058.52	9	5.00	257,998.52
Agency Total	5	3.00	108,940.00	8	2.00	149,058.52	13	5.00	257,998.52
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	113,547.20	3	2.00	103,022.40	6	5.00	216,569.60
Agency Total	3	3.00	113,547.20	8	2.00	103,022.40	11	5.00	216,569.60
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	69,180.80	3	2.00	96,532.80	5	4.00	165,713.60
Agency Total	2	2.00	69,180.80	7	2.00	96,532.80	9	4.00	165,713.60
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	38,459.20	2	1.00	38,459.20
Agency Total	0	0.00	0.00	6	1.00	38,459.20	6	1.00	38,459.20
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	4.00	194,563.20	3	2.00	134,978.48	8	6.00	329,541.68
Agency Total	5	4.00	194,563.20	7	2.00	134,978.48	12	6.00	329,541.68

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	109,491.20	3	2.00	107,120.00	6	5.00	216,611.20
Agency Total	3	3.00	109,491.20	7	2.00	107,120.00	10	5.00	216,611.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	6.00	229,923.20	2	1.00	63,003.20	9	7.00	292,926.40
Agency Total	7	6.00	229,923.20	6	1.00	63,003.20	13	7.00	292,926.40
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	149,156.80	1	1.00	67,516.80	5	5.00	216,673.60
Agency Total	4	4.00	149,156.80	6	1.00	67,516.80	10	5.00	216,673.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,139,632.00	1	1.00	135,075.20	28	28.00	1,274,707.20
Agency Total	27	27.00	1,139,632.00	1	1.00	135,075.20	28	28.00	1,274,707.20
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	83,574.40	1	1.00	27,934.40	3	3.00	111,508.80
Agency Total	2	2.00	83,574.40	2	1.00	27,934.40	4	3.00	111,508.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	149,656.00	2	1.00	84,240.00	5	4.00	233,896.00
Agency Total	3	3.00	149,656.00	6	1.00	84,240.00	9	4.00	233,896.00
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	5.00	188,936.80	2	0.00	0.00	9	5.00	188,936.80
Agency Total	7	5.00	188,936.80	4	0.00	0.00	11	5.00	188,936.80
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	77,646.40	3	2.00	85,363.20	5	4.00	163,009.60
Agency Total	2	2.00	77,646.40	6	2.00	85,363.20	8	4.00	163,009.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	171,537.60	2	1.00	69,784.00	8	7.00	241,321.60
Agency Total	6	6.00	171,537.60	4	1.00	69,784.00	10	7.00	241,321.60
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	80,392.00	2	2.00	80,392.00
Agency Total	0	0.00	0.00	6	2.00	80,392.00	6	2.00	80,392.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	537,825.60	3	1.00	90,001.60	18	16.00	627,827.20
Agency Total	15	15.00	537,825.60	6	1.00	90,001.60	21	16.00	627,827.20
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	78,124.80	3	2.00	103,941.76	5	4.00	182,066.56
Agency Total	2	2.00	78,124.80	7	2.00	103,941.76	9	4.00	182,066.56
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	124,342.40	3	2.00	191,969.26	6	5.00	316,311.66
Agency Total	3	3.00	124,342.40	6	2.00	191,969.26	9	5.00	316,311.66
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	9.50	323,918.40	4	2.00	158,735.72	16	11.50	482,654.12
Agency Total	12	9.50	323,918.40	6	2.00	158,735.72	18	11.50	482,654.12
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	98,820.80	5	2.50	107,850.86	8	5.50	206,671.66
Agency Total	3	3.00	98,820.80	7	2.50	107,850.86	10	5.50	206,671.66

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	251,388.80	2	2.00	110,552.00	9	8.00	361,940.80
Agency Total	7	6.00	251,388.80	7	2.00	110,552.00	14	8.00	361,940.80
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	275,662.40	4	2.00	240,011.20	12	10.00	515,673.60
Agency Total	8	8.00	275,662.40	6	2.00	240,011.20	14	10.00	515,673.60
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	21,153.60	4	1.00	90,043.20	5	2.00	111,196.80
Agency Total	1	1.00	21,153.60	6	1.00	90,043.20	7	2.00	111,196.80
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	78,644.80	3	2.00	84,980.74	5	4.00	163,625.54
Agency Total	2	2.00	78,644.80	7	2.00	84,980.74	9	4.00	163,625.54
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	179,691.20	3	2.00	115,814.40	7	6.00	295,505.60
Agency Total	4	4.00	179,691.20	7	2.00	115,814.40	11	6.00	295,505.60

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	5	5.00	195,124.80	4	2.00	125,233.00	9	7.00	320,357.80
Agency Total	5	5.00	195,124.80	7	2.00	125,683.00	12	7.00	320,807.80
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	6	6.00	222,040.00	3	2.00	190,702.80	9	8.00	412,742.80
Agency Total	6	6.00	222,040.00	10	2.00	190,852.80	16	8.00	412,892.80
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	123,864.00	4	2.00	134,097.60	7	5.00	257,961.60
Agency Total	3	3.00	123,864.00	7	2.00	134,097.60	10	5.00	257,961.60
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	115,232.00	3	1.00	60,000.00	6	4.00	175,232.00
Agency Total	3	3.00	115,232.00	6	1.00	60,000.00	9	4.00	175,232.00
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	70,803.20	3	1.00	40,000.00	5	3.00	110,803.20
Agency Total	2	2.00	70,803.20	5	1.00	40,000.00	7	3.00	110,803.20
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	231,358.40	3	2.00	128,336.00	10	9.00	359,694.40
Agency Total	7	7.00	231,358.40	7	2.00	128,336.00	14	9.00	359,694.40
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	11	11.00	361,940.80	1	1.00	75,004.80	12	12.00	436,945.60
Agency Total	11	11.00	361,940.80	2	1.00	75,004.80	13	12.00	436,945.60
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,868.80	4	2.00	75,857.60	5	2.50	92,726.40
Agency Total	1	0.50	16,868.80	7	2.00	75,857.60	8	2.50	92,726.40
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	32,240.00	3	1.00	42,079.96	4	2.00	74,319.96
Agency Total	1	1.00	32,240.00	5	1.00	42,079.96	6	2.00	74,319.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	157,185.60	4	2.00	129,001.60	8	6.00	286,187.20
Agency Total	4	4.00	157,185.60	6	2.00	129,001.60	10	6.00	286,187.20
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	170,310.40	3	1.00	65,000.00	7	5.00	235,310.40
Agency Total	4	4.00	170,310.40	5	1.00	65,000.00	9	5.00	235,310.40
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,532.80	2	1.00	48,880.00	7	6.00	210,412.80
Agency Total	5	5.00	161,532.80	5	1.00	48,880.00	10	6.00	210,412.80
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	82,846.40	3	2.00	111,113.60	5	4.00	193,960.00
Agency Total	2	2.00	82,846.40	7	2.00	111,113.60	9	4.00	193,960.00
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	237,390.40	4	2.00	142,209.60	11	9.00	379,600.00
Agency Total	7	7.00	237,390.40	7	2.00	142,209.60	14	9.00	379,600.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	160,097.60	3	1.00	86,132.80	7	5.00	246,230.40
Agency Total	4	4.00	160,097.60	6	1.00	86,132.80	10	5.00	246,230.40
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
Agency Total	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	586,185.60	4	2.00	158,017.60	20	18.00	744,203.20
Agency Total	16	16.00	586,185.60	7	2.00	158,017.60	23	18.00	744,203.20
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	260,020.80	4	2.00	142,871.82	11	9.00	402,892.62
Agency Total	7	7.00	260,020.80	6	2.00	142,871.82	13	9.00	402,892.62
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,523.20	4	2.00	84,653.66	5	3.00	122,176.86
Agency Total	1	1.00	37,523.20	7	2.00	84,653.66	8	3.00	122,176.86
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	7	7.00	282,360.00	4	2.00	197,600.00	11	9.00	479,960.00
Agency Total	7	7.00	282,360.00	7	2.00	197,750.00	14	9.00	480,110.00
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	30,784.00	4	2.00	80,620.80	5	3.00	111,404.80
Agency Total	1	1.00	30,784.00	6	2.00	80,620.80	7	3.00	111,404.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	125,236.80	3	2.00	87,360.00	7	6.00	212,596.80
Agency Total	4	4.00	125,236.80	4	2.00	87,360.00	8	6.00	212,596.80
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	146,369.60	2	2.00	203,777.60	6	6.00	350,147.20
Agency Total	4	4.00	146,369.60	3	2.00	203,777.60	7	6.00	350,147.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	101,171.20	2	2.00	129,417.60	5	5.00	230,588.80
Agency Total	3	3.00	101,171.20	7	2.00	129,417.60	10	5.00	230,588.80
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	21,548.80	4	0.89	49,948.80	5	1.39	71,497.60
Agency Total	1	0.50	21,548.80	7	0.89	49,948.80	8	1.39	71,497.60
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	0	0.00	0.00	3	2.00	121,245.90	3	2.00	121,245.90
Agency Total	0	0.00	0.00	7	2.00	121,530.90	7	2.00	121,530.90

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	58,136.00	1	1.00	43,576.00	3	3.00	101,712.00
Agency Total	2	2.00	58,136.00	6	1.00	43,776.00	8	3.00	101,912.00
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	92,019.20	4	2.00	92,019.20
Agency Total	0	0.00	0.00	7	2.00	92,019.20	7	2.00	92,019.20
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,627.20	4	2.00	80,381.60	6	4.00	144,008.80
Agency Total	2	2.00	63,627.20	7	2.00	80,381.60	9	4.00	144,008.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	39,312.00	4	2.00	87,034.72	5	3.00	126,346.72
Agency Total	1	1.00	39,312.00	6	2.00	87,034.72	7	3.00	126,346.72
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.00	22,880.00	3	1.00	60,008.00	4	1.00	82,888.00
Agency Total	1	0.00	22,880.00	5	1.00	60,008.00	6	1.00	82,888.00
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	157,016.60	2	2.00	111,013.24	7	7.00	268,029.84
Agency Total	5	5.00	157,016.60	7	2.00	111,013.24	12	7.00	268,029.84

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	228	0.00	1,435.00	228	0.00	1,435.00
All Other Employees	303	286.50	10,878,673.00	217	119.64	7,370,029.66	520	406.14	18,248,702.66
Units of Local Govt Personnel Area Totals	303	286.50	10,878,673.00	445	119.64	7,371,464.66	748	406.14	18,250,137.66

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	228	0.00	1,435.00	228	0.00	1,435.00
All Other Employees	303	286.50	10,878,673.00	217	119.64	7,370,029.66	520	406.14	18,248,702.66
DEPARTMENT TOTALS	303	286.50	10,878,673.00	445	119.64	7,371,464.66	748	406.14	18,250,137.66

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PORTS, LEVEE BOARDS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.00	169,998.40	4	1.00	169,998.40
Agency Total	0	0.00	0.00	18	1.00	169,998.40	18	1.00	169,998.40
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	11	11.00	398,860.80	2	2.00	181,904.06	13	13.00	580,764.86
Agency Total	11	11.00	398,860.80	9	2.00	182,691.56	20	13.00	581,552.36
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	31	31.00	1,183,312.00	2	2.00	234,083.20	33	33.00	1,417,395.20
Agency Total	31	31.00	1,183,312.00	13	2.00	235,923.20	44	33.00	1,419,235.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	42	30.00	1,692,576.08	2	2.00	296,379.20	44	32.00	1,988,955.28
Agency Total	42	30.00	1,692,576.08	13	2.00	298,429.20	55	32.00	1,991,005.28

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,480.04	7	0.00	12,480.04
All Other Employees	10	10.00	354,016.00	2	2.00	195,312.00	12	12.00	549,328.00
Agency Total	10	10.00	354,016.00	9	2.00	207,792.04	19	12.00	561,808.04
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	36,982.40	2	2.00	192,649.60	3	3.00	229,632.00
Agency Total	1	1.00	36,982.40	2	2.00	192,649.60	3	3.00	229,632.00
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,195.50	12	0.00	1,195.50
All Other Employees	48	48.00	2,042,539.20	1	1.00	169,228.80	49	49.00	2,211,768.00
Agency Total	48	48.00	2,042,539.20	13	1.00	170,424.30	61	49.00	2,212,963.50
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,841,177.60	1	1.00	118,227.20	74	74.00	3,959,404.80
Agency Total	73	73.00	3,841,177.60	1	1.00	118,227.20	74	74.00	3,959,404.80
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,930.00	9	0.00	1,930.00
All Other Employees	44	43.40	1,975,933.44	1	1.00	145,912.00	45	44.40	2,121,845.44
Agency Total	44	43.40	1,975,933.44	10	1.00	147,842.00	54	44.40	2,123,775.44

State of Louisiana

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	18	18.00	802,089.60	2	1.75	131,908.14	20	19.75	933,997.74
Agency Total	18	18.00	802,089.60	5	1.75	133,223.39	23	19.75	935,312.99
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,398,467.20	2	2.00	181,459.20	29	29.00	1,579,926.40
Agency Total	27	27.00	1,398,467.20	2	2.00	181,459.20	29	29.00	1,579,926.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	200,366.40	0	0.00	0.00	5	5.00	200,366.40
Agency Total	5	5.00	200,366.40	9	0.00	600.00	14	5.00	200,966.40
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	105	105.00	4,802,449.60	8	7.00	962,873.60	113	112.00	5,765,323.20
Agency Total	105	105.00	4,802,449.60	16	7.00	962,873.60	121	112.00	5,765,323.20
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,037.00	7	0.00	1,037.00
All Other Employees	42	42.00	2,006,466.80	5	5.00	526,156.80	47	47.00	2,532,623.60
Agency Total	42	42.00	2,006,466.80	12	5.00	527,193.80	54	47.00	2,533,660.60

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OL34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	36	32.00	1,648,753.60	2	2.00	267,280.00	38	34.00	1,916,033.60
Agency Total	36	32.00	1,648,753.60	14	2.00	267,280.00	50	34.00	1,916,033.60
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	193,531.52	3	2.00	193,531.52
Agency Total	0	0.00	0.00	8	2.00	193,531.52	8	2.00	193,531.52
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	18	18.00	894,608.00	6	6.00	1,167,940.80	24	24.00	2,062,548.80
Agency Total	18	18.00	894,608.00	23	6.00	1,171,090.80	41	24.00	2,065,698.80
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	189	188.40	11,398,332.40	21	20.00	2,744,475.24	210	208.40	14,142,807.64
Agency Total	189	188.40	11,398,332.40	28	20.00	2,744,475.24	217	208.40	14,142,807.64
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	46	45.50	2,416,429.60	5	5.00	550,894.24	51	50.50	2,967,323.84
Agency Total	46	45.50	2,416,429.60	15	6.00	575,396.49	61	51.50	2,991,826.09
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	90	90.00	4,287,920.00	13	12.00	1,751,921.60	103	102.00	6,039,841.60
Agency Total	90	90.00	4,287,920.00	21	13.00	1,772,721.60	111	103.00	6,060,641.60
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	85,000.00	2	1.00	85,000.00
Agency Total	0	0.00	0.00	7	1.00	85,000.00	7	1.00	85,000.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	1	0.80	44,944.64	1	0.80	44,944.64
Agency Total	0	0.00	0.00	12	0.80	45,694.64	12	0.80	45,694.64
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	43,680.00	2	2.00	43,680.00
Board Members	0	0.00	0.00	185	0.00	28,907.54	185	0.00	28,907.54
All Other Employees	836	818.30	41,381,280.72	97	84.05	10,553,640.36	933	902.35	51,934,921.08
Units of Local Govt Personnel Area Totals	836	818.30	41,381,280.72	284	86.05	10,626,227.90	1,120	904.35	52,007,508.62
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	43,680.00	2	2.00	43,680.00
Board Members	0	0.00	0.00	185	0.00	28,907.54	185	0.00	28,907.54
All Other Employees	836	818.30	41,381,280.72	97	84.05	10,553,640.36	933	902.35	51,934,921.08
DEPARTMENT TOTALS	836	818.30	41,381,280.72	284	86.05	10,626,227.90	1,120	904.35	52,007,508.62

State of Louisiana
STATE CIVIL SERVICE
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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	271,648.00	2	2.00	271,648.00
Agency Total	0	0.00	0.00	2	2.00	271,648.00	2	2.00	271,648.00
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	577,648.24	4	4.00	577,648.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	577,648.24	4	4.00	577,648.24
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	697,698.14	6	6.00	697,698.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	697,698.14	14	6.00	697,698.14

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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Agency Total	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
DEPARTMENT TOTALS	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

State of Louisiana
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,623	4,508.24	162,857,572.64	25,656	20,902.04	1,424,213,971.13	30,279	25,410.28	1,587,071,543.77
Student Employees	0	0.00	0.00	454	252.04	5,561,922.60	454	252.04	5,561,922.60
Board Members	0	0.00	0.00	638	29.50	1,495,702.52	638	29.50	1,495,702.52
All Other Employees	31,675	30,133.77	1,702,118,721.55	4,270	3,335.07	260,556,016.92	35,945	33,468.84	1,962,674,738.47
STATEWIDE TOTALS	36,298	34,642.01	1,864,976,294.19	31,018	24,518.65	1,691,827,613.17	67,316	59,160.66	3,556,803,907.36

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,623	4,508.24	162,857,572.64	25,656	20,902.04	1,424,213,971.13	30,279	25,410.28	1,587,071,543.77
Student Employees	0	0.00	0.00	431	231.82	5,135,553.80	431	231.82	5,135,553.80
Board Members	0	0.00	0.00	229	28.50	1,415,297.96	229	28.50	1,415,297.96
All Other Employees	31,115	29,606.77	1,671,953,499.19	3,800	3,145.13	244,087,974.09	34,915	32,751.90	1,916,041,473.28
STATEWIDE TOTALS	35,738	34,115.01	1,834,811,071.83	30,116	24,307.49	1,674,852,796.98	65,854	58,422.50	3,509,663,868.81
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	35,738	34,115.01	1,834,811,071.83	29,456	24,047.17	1,668,301,945.22	65,194	58,162.18	3,503,113,017.05
Employees with In-State Resident	32,868		1,723,446,867.84	20,198		1,096,150,645.18	53,066		2,819,597,513.02
Employees with Out-of State Resident	935		40,925,344.30	777		25,849,992.10	1,712		66,775,336.40
Employees with Unknown Resident	1,935		70,438,859.69	9,141		552,852,159.70	11,076		623,291,019.39

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/1/2022

STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	20.22	426,368.80	23	20.22	426,368.80
Board Members	0	0.00	0.00	409	1.00	80,404.56	409	1.00	80,404.56
All Other Employees	560	527.00	30,165,222.36	470	189.94	16,468,042.83	1,030	716.94	46,633,265.19
STATEWIDE TOTALS	560	527.00	30,165,222.36	902	211.16	16,974,816.19	1,462	738.16	47,140,038.55
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	560	527.00	30,165,222.36	470	189.94	16,468,042.83	1,030	716.94	46,633,265.19
Employees with In-State Resident	546		29,488,244.76	790		15,042,076.11	1,336		44,530,320.87
Employees with Out-of State Resident	0		0.00	4		82,160.00	4		82,160.00
Employees with Unknown Resident	14		676,977.60	108		1,850,580.08	122		2,527,557.68

State of Louisiana
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STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	43,680.00	2	2.00	43,680.00
Board Members	0	0.00	0.00	418	0.00	30,717.54	418	0.00	30,717.54
All Other Employees	1,139	1,104.80	52,259,953.72	329	211.69	19,002,010.16	1,468	1,316.49	71,261,963.88
STATEWIDE TOTALS	1,139	1,104.80	52,259,953.72	749	213.69	19,076,407.70	1,888	1,318.49	71,336,361.42
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,139	1,104.80	52,259,953.72	329	211.69	19,002,010.16	1,468	1,316.49	71,261,963.88
Employees with In-State Resident	1,065		49,014,347.72	712		18,549,701.18	1,777		67,564,048.90
Employees with Out-of State Resident	17		883,292.80	1		22,880.00	18		906,172.80
Employees with Unknown Resident	57		2,362,313.20	36		503,826.52	93		2,866,139.72

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 4/1/2022

STATEWIDE <i>All Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,623	4,508.24	162,857,572.64	25,656	20,902.04	1,424,213,971.13	30,279	25,410.28	1,587,071,543.77
Student Employees	0	0.00	0.00	456	254.04	5,605,602.60	456	254.04	5,605,602.60
Board Members	0	0.00	0.00	1,056	29.50	1,526,420.06	1,056	29.50	1,526,420.06
All Other Employees	32,814	31,238.57	1,754,378,675.27	4,599	3,546.76	279,558,027.08	37,413	34,785.33	2,033,936,702.35
STATEWIDE TOTALS	37,437	35,746.81	1,917,236,247.91	31,767	24,732.34	1,710,904,020.87	69,204	60,479.15	3,628,140,268.78
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,437	35,746.81	1,917,236,247.91	30,255	24,448.80	1,703,771,998.21	67,692	60,195.61	3,621,008,246.12
Employees with In-State Resident	34,479		1,801,949,460.32	21,700		1,129,742,422.47	56,179		2,931,691,882.79
Employees with Out-of State Resident	952		41,808,637.10	782		25,955,032.10	1,734		67,763,669.20
Employees with Unknown Resident	2,006		73,478,150.49	9,285		555,206,566.30	11,291		628,684,716.79