



STATE CIVIL SERVICE

Report on State Employment

Data as of 12/31/2021

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 12/31/2021

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,288	2,215.00	152,985,982.50	1,752	1,396.61	76,589,430.36	4,040	3,611.61	229,575,412.86
VETERANS AFFAIRS	751	686.00	29,319,321.72	38	6.00	688,549.00	789	692.00	30,007,870.72
ECONOMIC DEVELOPMENT	58	57.00	4,047,284.02	50	46.00	4,434,655.68	108	103.00	8,481,939.70
CRT	632	504.75	25,237,912.70	368	129.60	9,284,790.83	1,000	634.35	34,522,703.53
DOTD	4,145	4,133.00	221,800,537.40	84	43.50	2,838,403.38	4,229	4,176.50	224,638,940.78
DPSC - CORRECTIONS	4,427	4,205.00	219,273,645.72	78	66.30	7,590,268.60	4,505	4,271.30	226,863,914.32
DPSC - PUBLIC SAFETY	2,479	2,375.00	154,039,247.70	192	115.55	8,156,594.92	2,671	2,490.55	162,195,842.62
DYS-OFF OF JUV JUST	616	605.00	30,597,176.74	70	52.00	4,336,808.84	686	657.00	34,933,985.58
LDH	7,367	7,041.72	389,145,778.03	625	181.48	33,705,347.16	7,992	7,223.20	422,851,125.19
DCFS	3,452	3,359.00	167,807,844.88	81	52.50	5,797,261.34	3,533	3,411.50	173,605,106.22
DNR	293	277.00	18,725,408.00	18	10.00	1,102,629.24	311	287.00	19,828,037.24
REVENUE	662	619.00	36,747,141.60	32	19.95	2,292,436.12	694	638.95	39,039,577.72
DEQ	698	679.00	44,768,451.00	23	14.00	1,248,583.18	721	693.00	46,017,034.18
LWC	891	832.50	43,514,497.52	56	23.50	2,131,128.10	947	856.00	45,645,625.62
WILDLIFE & FISHERIES	728	718.00	44,808,274.68	49	33.75	1,458,405.00	777	751.75	46,266,679.68
CIVIL SERVICE AGENCIES	154	154.00	10,756,636.80	78	17.00	1,443,642.34	232	171.00	12,200,279.14
HIGHER EDUCATION	4,425	4,307.02	154,463,002.71	25,129	21,655.85	1,441,498,512.13	29,554	25,962.87	1,595,961,514.84
HEALTH CARE SERVICES	259	257.80	11,114,284.39	176	134.70	12,760,358.72	435	392.50	23,874,643.11
EDUCATION	476	423.00	28,826,089.16	82	65.00	6,195,192.24	558	488.00	35,021,281.40
EDUCATION - OTHER	168	157.00	7,311,061.36	529	406.90	27,278,437.66	697	563.90	34,589,499.02
PUBLIC SERVICE COMM	63	62.00	3,581,553.56	17	17.00	1,107,711.54	80	79.00	4,689,265.10
AGRICULTURE	563	535.00	28,213,996.20	47	43.50	4,561,737.44	610	578.50	32,775,733.64
JUSTICE	0	0.00	0.00	542	519.55	36,240,657.44	542	519.55	36,240,657.44
INSURANCE	201	194.00	12,162,522.84	26	24.00	3,189,573.40	227	218.00	15,352,096.24
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
SECRETARY OF STATE	591	359.00	21,052,740.80	184	181.00	10,725,677.30	775	540.00	31,778,418.10
TREASURY	50	45.00	3,194,869.60	28	15.50	1,664,974.48	78	60.50	4,859,844.08
RETIREMENT SYSTEMS	261	258.00	17,461,475.20	65	31.50	5,549,229.04	326	289.50	23,010,704.24
INDEPENDENT	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	36,701	35,061.79	1,881,143,416.83	30,445	25,320.24	1,715,283,390.98	67,146	60,382.03	3,596,426,807.81
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	3.00	130,499.90	11	3.00	130,499.90
HOUSING AUTHORITIES	320	305.50	11,414,179.40	445	117.67	7,187,085.12	765	423.17	18,601,264.52
PORTS, LEVEE BOARDS	863	845.30	42,422,507.92	290	87.05	10,808,308.96	1,153	932.35	53,230,816.88
INDEPENDENT	0	0.00	0.00	4	4.00	577,648.24	4	4.00	577,648.24
LEGISLATIVE	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
UNITS OF LOCAL GOVT	1,183	1,150.80	53,836,687.32	755	212.72	19,074,109.22	1,938	1,363.52	72,910,796.54
TOTAL WORKFORCE	37,884	36,212.59	1,934,980,104.15	31,200	25,532.96	1,734,357,500.20	69,084	61,745.55	3,669,337,604.35

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

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Data as of 12/31/2021

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,920.00	8	4.00	75,920.00
Board Members	0	0.00	0.00	5	0.00	325.00	5	0.00	325.00
All Other Employees	0	0.00	0.00	92	69.50	5,401,682.16	92	69.50	5,401,682.16
Agency Total	0	0.00	0.00	105	73.50	5,477,927.16	105	73.50	5,477,927.16
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,616,629.60	1	1.00	109,000.06	48	45.00	2,725,629.66
Agency Total	47	44.00	2,616,629.60	1	1.00	109,000.06	48	45.00	2,725,629.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	28	28.00	1,862,931.20	1	1.00	108,160.00	29	29.00	1,971,091.20
Agency Total	28	28.00	1,862,931.20	6	6.00	408,853.12	34	34.00	2,271,784.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.12	147,771.00	12	6.12	147,771.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	385.00	26,489,112.26	107	104.00	8,879,205.40	515	489.00	35,368,317.66
Agency Total	408	385.00	26,489,112.26	119	110.12	9,026,976.40	527	495.12	35,516,088.66

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,760.00	7	3.50	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	13,829,638.42	13	5.00	946,979.28	182	173.00	14,776,617.70
Agency Total	169	168.00	13,829,638.42	20	8.50	1,018,739.28	189	176.50	14,848,377.70
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	219	219.00	13,806,894.66	219	219.00	13,806,894.66
Agency Total	0	0.00	0.00	219	219.00	13,806,894.66	219	219.00	13,806,894.66
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	870	847.00	37,710,928.36	871	848.00	37,757,187.56
Agency Total	1	1.00	46,259.20	870	847.00	37,710,928.36	871	848.00	37,757,187.56
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	780.00	5	0.00	780.00
All Other Employees	9	9.00	557,811.28	7	7.00	808,744.30	16	16.00	1,366,555.58
Agency Total	9	9.00	557,811.28	12	7.00	809,524.30	21	16.00	1,367,335.58
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	42,900.00	5	2.50	42,900.00
Board Members	0	0.00	0.00	35	0.50	2,100.00	35	0.50	2,100.00
All Other Employees	41	40.00	2,609,169.42	2	2.00	183,123.20	43	42.00	2,792,292.62
Agency Total	41	40.00	2,609,169.42	42	5.00	228,123.20	83	45.00	2,837,292.62

State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	560.00	14	0.00	560.00
All Other Employees	68	68.00	3,806,262.20	2	1.00	197,745.60	70	69.00	4,004,007.80
Agency Total	68	68.00	3,806,262.20	16	1.00	198,305.60	84	69.00	4,004,567.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	13	13.00	788,216.00	78	62.00	3,346,242.64	91	75.00	4,134,458.64
Agency Total	13	13.00	788,216.00	91	62.00	3,346,892.64	104	75.00	4,135,108.64
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.00	5,967,915.20	1	1.00	150,800.00	87	83.00	6,118,715.20
Agency Total	86	82.00	5,967,915.20	1	1.00	150,800.00	87	83.00	6,118,715.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	30.00	1,955,179.20	2	2.00	275,000.44	36	32.00	2,230,179.64
Agency Total	34	30.00	1,955,179.20	2	2.00	275,000.44	36	32.00	2,230,179.64
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	3,092,897.60	0	0.00	0.00	43	43.00	3,092,897.60
Agency Total	43	43.00	3,092,897.60	0	0.00	0.00	43	43.00	3,092,897.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,342,962.40	0	0.00	0.00	37	37.00	1,342,962.40
Agency Total	37	37.00	1,342,962.40	0	0.00	0.00	37	37.00	1,342,962.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	14,508.00	1	0.50	14,508.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	1	0.50	14,508.00	7	6.50	350,365.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.50	404,976.00	33	16.50	404,976.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	789.00	58,738,045.34	2	1.50	217,297.60	822	790.50	58,955,342.94
Agency Total	820	789.00	58,738,045.34	35	18.00	622,273.60	855	807.00	59,360,318.94
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,344,142.40	1	1.00	135,200.00	56	56.00	4,479,342.40
Agency Total	55	55.00	4,344,142.40	1	1.00	135,200.00	56	56.00	4,479,342.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	29,120.00	2	1.00	29,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	6,039,196.80	0	0.00	0.00	90	90.00	6,039,196.80
Agency Total	90	90.00	6,039,196.80	2	1.00	29,120.00	92	91.00	6,068,316.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 12/31/2021

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	68	34.12	786,955.00	68	34.12	786,955.00
Board Members	0	0.00	0.00	77	5.50	305,108.12	77	5.50	305,108.12
All Other Employees	1,970	1,903.00	135,464,523.74	1,400	1,326.00	72,535,339.70	3,370	3,229.00	207,999,863.44
Appropriated Personnel Area Totals	1,970	1,903.00	135,464,523.74	1,545	1,365.62	73,627,402.82	3,515	3,268.62	209,091,926.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,652.80	2	2.00	34,652.80
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	137	136.00	8,622,989.96	4	4.00	516,486.36	141	140.00	9,139,476.32
Agency Total	137	136.00	8,622,989.96	16	6.00	551,639.16	153	142.00	9,174,629.12
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	27,976.00	1	1.00	27,976.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,590,806.40	2	2.00	323,648.00	51	51.00	2,914,454.40
Agency Total	49	49.00	2,590,806.40	12	3.00	352,299.00	61	52.00	2,943,105.40
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,073.00	7	0.00	1,073.00
All Other Employees	2	2.00	81,473.60	2	2.00	183,812.98	4	4.00	265,286.58
Agency Total	2	2.00	81,473.60	9	2.00	184,885.98	11	4.00	266,359.58
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	93,000.00	1	1.00	93,000.00
Agency Total	0	0.00	0.00	13	1.00	93,000.00	13	1.00	93,000.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	63,772.80	5	2.00	175,461.26	6	3.00	239,234.06
Agency Total	1	1.00	63,772.80	9	2.00	175,461.26	10	3.00	239,234.06

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,100.00	5	0.00	1,100.00
All Other Employees	5	5.00	211,099.20	5	2.00	312,060.08	10	7.00	523,159.28
Agency Total	5	5.00	211,099.20	10	2.00	313,160.08	15	7.00	524,259.28
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	3	2.00	120,619.20	2	0.00	100.00	5	2.00	120,719.20
Agency Total	3	2.00	120,619.20	10	0.00	500.00	13	2.00	121,119.20
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,760.00	24	0.00	1,760.00
All Other Employees	44	44.00	2,476,115.20	2	2.00	304,595.20	46	46.00	2,780,710.40
Agency Total	44	44.00	2,476,115.20	26	2.00	306,355.20	70	46.00	2,782,470.40
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.72	56,680.00	3	2.72	56,680.00
Board Members	0	0.00	0.00	11	0.00	500.00	11	0.00	500.00
All Other Employees	18	18.00	900,328.00	2	2.00	254,051.20	20	20.00	1,154,379.20
Agency Total	18	18.00	900,328.00	16	4.72	311,231.20	34	22.72	1,211,559.20
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	31,200.00	2	1.00	49,575.10	3	1.00	80,775.10
Agency Total	1	0.00	31,200.00	8	1.00	49,950.10	9	1.00	81,150.10

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	14	13.00	648,835.20	2	1.00	114,142.20	16	14.00	762,977.40
Agency Total	14	13.00	648,835.20	10	1.00	114,742.20	24	14.00	763,577.40
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	750.00	17	0.00	750.00
All Other Employees	22	22.00	937,196.00	2	2.00	242,302.58	24	24.00	1,179,498.58
Agency Total	22	22.00	937,196.00	19	2.00	243,052.58	41	24.00	1,180,248.58
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	28,999.78	1	0.38	28,999.78
Agency Total	0	0.00	0.00	8	0.38	29,678.78	8	0.38	29,678.78
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	291.00	7	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.62	34,502.00	1	0.62	34,502.00
Agency Total	0	0.00	0.00	8	0.62	34,793.00	8	0.62	34,793.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	21	20.00	816,566.40	5	2.00	130,300.00	26	22.00	946,866.40
Agency Total	21	20.00	816,566.40	13	2.00	131,075.00	34	22.00	947,641.40
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	0.00	20,456.80	1	1.00	54,600.00	2	1.00	75,056.80
Agency Total	1	0.00	20,456.80	10	1.00	55,500.00	11	1.00	75,956.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.72	119,308.80	6	5.72	119,308.80
Board Members	0	0.00	0.00	158	0.00	10,858.00	158	0.00	10,858.00
All Other Employees	318	312.00	17,521,458.76	43	25.27	2,831,860.74	361	337.27	20,353,319.50
Non-Appropriated Personnel Area Totals	318	312.00	17,521,458.76	207	30.99	2,962,027.54	525	342.99	20,483,486.30

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	130,124.90	6	3.00	130,124.90
Agency Total	0	0.00	0.00	11	3.00	130,499.90	11	3.00	130,499.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	6	3.00	130,124.90	6	3.00	130,124.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.00	130,499.90	11	3.00	130,499.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	74	39.84	906,263.80	74	39.84	906,263.80
Board Members	0	0.00	0.00	240	5.50	316,341.12	240	5.50	316,341.12
All Other Employees	2,288	2,215.00	152,985,982.50	1,449	1,354.27	75,497,325.34	3,737	3,569.27	228,483,307.84
DEPARTMENT TOTALS	2,288	2,215.00	152,985,982.50	1,763	1,399.61	76,719,930.26	4,051	3,614.61	229,705,912.76

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	113	109.00	4,831,746.92	30	6.00	687,949.00	143	115.00	5,519,695.92
Agency Total	113	109.00	4,831,746.92	38	6.00	688,549.00	151	115.00	5,520,295.92
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	98.00	4,393,771.20	0	0.00	0.00	117	98.00	4,393,771.20
Agency Total	117	98.00	4,393,771.20	0	0.00	0.00	117	98.00	4,393,771.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	125.00	5,120,148.80	0	0.00	0.00	137	125.00	5,120,148.80
Agency Total	137	125.00	5,120,148.80	0	0.00	0.00	137	125.00	5,120,148.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	134.00	5,464,316.00	0	0.00	0.00	144	134.00	5,464,316.00
Agency Total	144	134.00	5,464,316.00	0	0.00	0.00	144	134.00	5,464,316.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	118.00	4,769,949.60	0	0.00	0.00	127	118.00	4,769,949.60
Agency Total	127	118.00	4,769,949.60	0	0.00	0.00	127	118.00	4,769,949.60

State of Louisiana
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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	102.00	4,739,389.20	0	0.00	0.00	113	102.00	4,739,389.20
Agency Total	113	102.00	4,739,389.20	0	0.00	0.00	113	102.00	4,739,389.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	751	686.00	29,319,321.72	30	6.00	687,949.00	781	692.00	30,007,270.72
Appropriated Personnel Area Totals	751	686.00	29,319,321.72	38	6.00	688,549.00	789	692.00	30,007,870.72

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	751	686.00	29,319,321.72	30	6.00	687,949.00	781	692.00	30,007,270.72
DEPARTMENT TOTALS	751	686.00	29,319,321.72	38	6.00	688,549.00	789	692.00	30,007,870.72

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,580.00	8	4.00	73,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,720,763.20	10	10.00	1,237,983.50	33	32.00	2,958,746.70
Agency Total	23	22.00	1,720,763.20	18	14.00	1,311,563.50	41	36.00	3,032,326.70

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,326,520.82	32	32.00	3,123,092.18	67	67.00	5,449,613.00
Agency Total	35	35.00	2,326,520.82	32	32.00	3,123,092.18	67	67.00	5,449,613.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,580.00	8	4.00	73,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	4,047,284.02	42	42.00	4,361,075.68	100	99.00	8,408,359.70
Appropriated Personnel Area Totals	58	57.00	4,047,284.02	50	46.00	4,434,655.68	108	103.00	8,481,939.70

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,580.00	8	4.00	73,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	4,047,284.02	42	42.00	4,361,075.68	100	99.00	8,408,359.70
DEPARTMENT TOTALS	58	57.00	4,047,284.02	50	46.00	4,434,655.68	108	103.00	8,481,939.70

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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	44,720.00	4	2.00	44,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.75	2,636,901.28	3	3.00	273,894.40	44	39.75	2,910,795.68
Agency Total	41	36.75	2,636,901.28	7	5.00	318,614.40	48	41.75	2,955,515.68
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,206,999.60	1	1.00	126,443.20	43	42.00	2,333,442.80
Agency Total	42	41.00	2,206,999.60	3	2.00	147,243.20	45	43.00	2,354,242.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	62.00	3,378,119.94	1	1.00	113,588.80	82	63.00	3,491,708.74
Agency Total	81	62.00	3,378,119.94	1	1.00	113,588.80	82	63.00	3,491,708.74
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	270.00	11,951,377.88	6	6.00	364,936.00	341	276.00	12,316,313.88
Agency Total	335	270.00	11,951,377.88	9	7.50	396,136.00	344	277.50	12,347,513.88
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.60	60,320.00	5	2.60	60,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,850,752.80	6	6.00	489,153.60	37	35.00	2,339,906.40
Agency Total	31	29.00	1,850,752.80	11	8.60	549,473.60	42	37.60	2,400,226.40

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	66.00	3,213,761.20	2	2.00	227,281.60	104	68.00	3,441,042.80
Agency Total	102	66.00	3,213,761.20	2	2.00	227,281.60	104	68.00	3,441,042.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.10	157,040.00	14	7.10	157,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	632	504.75	25,237,912.70	19	19.00	1,595,297.60	651	523.75	26,833,210.30
Appropriated Personnel Area Totals	632	504.75	25,237,912.70	33	26.10	1,752,337.60	665	530.85	26,990,250.30

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	335	103.50	7,532,453.23	335	103.50	7,532,453.23
Agency Total	0	0.00	0.00	335	103.50	7,532,453.23	335	103.50	7,532,453.23
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	335	103.50	7,532,453.23	335	103.50	7,532,453.23
Non-Appropriated Personnel Area Totals	0	0.00	0.00	335	103.50	7,532,453.23	335	103.50	7,532,453.23
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.10	157,040.00	14	7.10	157,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	632	504.75	25,237,912.70	354	122.50	9,127,750.83	986	627.25	34,365,663.53
DEPARTMENT TOTALS	632	504.75	25,237,912.70	368	129.60	9,284,790.83	1,000	634.35	34,522,703.53

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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	210,080.00	16	8.50	210,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	12,279,576.40	7	7.00	987,188.80	190	190.00	13,266,765.20
Agency Total	183	183.00	12,279,576.40	23	15.50	1,197,268.80	206	198.50	13,476,845.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	251,472.00	14	7.50	251,472.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,893	3,890.00	206,650,020.20	9	9.00	936,228.80	3,902	3,899.00	207,586,249.00
Agency Total	3,893	3,890.00	206,650,020.20	23	16.50	1,187,700.80	3,916	3,906.50	207,837,721.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	16.00	461,552.00	30	16.00	461,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,076	4,073.00	218,929,596.60	16	16.00	1,923,417.60	4,092	4,089.00	220,853,014.20
Appropriated Personnel Area Totals	4,076	4,073.00	218,929,596.60	46	32.00	2,384,969.60	4,122	4,105.00	221,314,566.20

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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	9	9.00	461,884.80	2	2.00	159,536.00	11	11.00	621,420.80
Agency Total	9	9.00	461,884.80	13	2.00	160,636.00	22	11.00	622,520.80
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.50	98,020.00	7	6.50	98,020.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	60	51.00	2,409,056.00	1	1.00	140,940.80	61	52.00	2,549,996.80
Agency Total	60	51.00	2,409,056.00	23	8.50	242,910.80	83	59.50	2,651,966.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	6.50	98,020.00	7	6.50	98,020.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	69	60.00	2,870,940.80	4	4.00	350,363.78	73	64.00	3,221,304.58
Non-Appropriated Personnel Area Totals	69	60.00	2,870,940.80	38	11.50	453,433.78	107	71.50	3,324,374.58
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	22.50	559,572.00	37	22.50	559,572.00
Board Members	0	0.00	0.00	27	1.00	5,050.00	27	1.00	5,050.00
All Other Employees	4,145	4,133.00	221,800,537.40	20	20.00	2,273,781.38	4,165	4,153.00	224,074,318.78
DEPARTMENT TOTALS	4,145	4,133.00	221,800,537.40	84	43.50	2,838,403.38	4,229	4,176.50	224,638,940.78

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	284	251.00	15,879,444.62	13	13.00	1,621,873.24	297	264.00	17,501,317.86
Agency Total	284	251.00	15,879,444.62	18	18.00	1,841,873.54	302	269.00	17,721,318.16
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,122	1,074.00	54,474,447.30	9	8.00	1,502,566.78	1,131	1,082.00	55,977,014.08
Agency Total	1,122	1,074.00	54,474,447.30	9	8.00	1,502,566.78	1,131	1,082.00	55,977,014.08
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	299.00	14,914,465.28	4	4.00	361,164.70	316	303.00	15,275,629.98
Agency Total	312	299.00	14,914,465.28	7	6.40	408,588.70	319	305.40	15,323,053.98
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	246.00	11,966,072.20	6	6.00	678,467.92	263	252.00	12,644,540.12
Agency Total	257	246.00	11,966,072.20	6	6.00	678,467.92	263	252.00	12,644,540.12
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	49,920.00	3	2.40	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.00	6,612,295.04	1	1.00	77,746.50	157	151.00	6,690,041.54
Agency Total	156	150.00	6,612,295.04	4	3.40	127,666.50	160	153.40	6,739,961.54

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DPSC - CORRECTIONS

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	52,977.60	4	2.00	52,977.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	418.00	20,882,516.20	5	5.00	523,796.78	442	423.00	21,406,312.98
Agency Total	437	418.00	20,882,516.20	9	7.00	576,774.38	446	425.00	21,459,290.58
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	430	413.00	21,678,244.64	8	8.00	1,189,885.84	438	421.00	22,868,130.48
Agency Total	430	413.00	21,678,244.64	8	8.00	1,189,885.84	438	421.00	22,868,130.48
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	282.00	13,443,365.52	4	4.00	531,065.60	303	286.00	13,974,431.12
Agency Total	299	282.00	13,443,365.52	4	4.00	531,065.60	303	286.00	13,974,431.12
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	745.00	43,495,809.76	0	0.00	0.00	792	745.00	43,495,809.76
Agency Total	792	745.00	43,495,809.76	0	0.00	0.00	792	745.00	43,495,809.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	263.00	12,410,981.44	6	5.00	724,661.34	278	268.00	13,135,642.78
Agency Total	272	263.00	12,410,981.44	6	5.00	724,661.34	278	268.00	13,135,642.78

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,268.00	1	0.50	8,268.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	66	64.00	3,516,003.72	0	0.00	0.00	66	64.00	3,516,003.72
Agency Total	66	64.00	3,516,003.72	7	0.50	8,718.00	73	64.50	3,524,721.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.30	158,589.60	11	7.30	158,589.60
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,427	4,205.00	219,273,645.72	56	54.00	7,211,228.70	4,483	4,259.00	226,484,874.42
Appropriated Personnel Area Totals	4,427	4,205.00	219,273,645.72	78	66.30	7,590,268.60	4,505	4,271.30	226,863,914.32

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.30	158,589.60	11	7.30	158,589.60
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,427	4,205.00	219,273,645.72	56	54.00	7,211,228.70	4,483	4,259.00	226,484,874.42
DEPARTMENT TOTALS	4,427	4,205.00	219,273,645.72	78	66.30	7,590,268.60	4,505	4,271.30	226,863,914.32

State of Louisiana
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	99.00	6,773,942.50	0	0.00	0.00	111	99.00	6,773,942.50
Agency Total	111	99.00	6,773,942.50	2	1.00	24,960.00	113	100.00	6,798,902.50
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.00	324,480.00	24	13.00	324,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,656	1,601.00	114,473,065.72	87	59.55	5,125,225.56	1,743	1,660.55	119,598,291.28
Agency Total	1,656	1,601.00	114,473,065.72	111	72.55	5,449,705.56	1,767	1,673.55	119,922,771.28
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	8.00	199,680.00	11	8.00	199,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	497.00	21,585,652.40	5	4.00	465,748.40	530	501.00	22,051,400.80
Agency Total	525	497.00	21,585,652.40	16	12.00	665,428.40	541	509.00	22,251,080.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	9	0.00	453.00	9	0.00	453.00
All Other Employees	153	147.00	9,397,673.48	12	11.00	1,052,427.22	165	158.00	10,450,100.70
Agency Total	153	147.00	9,397,673.48	24	12.50	1,088,240.22	177	159.50	10,485,913.70
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	11	11.00	449,538.44	11	11.00	449,538.44

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	8	8.00	437,174.40	1	1.00	119,600.00	9	9.00	556,774.40
Agency Total	8	8.00	437,174.40	5	1.00	120,100.00	13	9.00	557,274.40
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	1.00	1	0.00	1.00
All Other Employees	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70
Agency Total	14	13.00	884,936.00	2	1.00	114,412.70	16	14.00	999,348.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	23.50	584,480.00	40	23.50	584,480.00
Board Members	0	0.00	0.00	23	9.00	273,484.44	23	9.00	273,484.44
All Other Employees	2,467	2,365.00	153,552,444.50	108	78.55	7,054,420.88	2,575	2,443.55	160,606,865.38
Appropriated Personnel Area Totals	2,467	2,365.00	153,552,444.50	171	111.05	7,912,385.32	2,638	2,476.05	161,464,829.82

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	11	9.00	440,252.80	4	2.00	147,409.60	15	11.00	587,662.40
Agency Total	11	9.00	440,252.80	11	2.00	147,409.60	22	11.00	587,662.40
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	46,550.40	4	2.00	84,320.00	5	3.00	130,870.40
Agency Total	1	1.00	46,550.40	10	2.50	96,800.00	11	3.50	143,350.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	12	10.00	486,803.20	8	4.00	231,729.60	20	14.00	718,532.80
Non-Appropriated Personnel Area Totals	12	10.00	486,803.20	21	4.50	244,209.60	33	14.50	731,012.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	24.00	596,960.00	41	24.00	596,960.00
Board Members	0	0.00	0.00	35	9.00	273,484.44	35	9.00	273,484.44
All Other Employees	2,479	2,375.00	154,039,247.70	116	82.55	7,286,150.48	2,595	2,457.55	161,325,398.18
DEPARTMENT TOTALS	2,479	2,375.00	154,039,247.70	192	115.55	8,156,594.92	2,671	2,490.55	162,195,842.62

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	605.00	30,597,176.74	70	52.00	4,336,808.84	686	657.00	34,933,985.58
Agency Total	616	605.00	30,597,176.74	70	52.00	4,336,808.84	686	657.00	34,933,985.58

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	605.00	30,597,176.74	70	52.00	4,336,808.84	686	657.00	34,933,985.58
Appropriated Personnel Area Totals	616	605.00	30,597,176.74	70	52.00	4,336,808.84	686	657.00	34,933,985.58

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	605.00	30,597,176.74	70	52.00	4,336,808.84	686	657.00	34,933,985.58
DEPARTMENT TOTALS	616	605.00	30,597,176.74	70	52.00	4,336,808.84	686	657.00	34,933,985.58

State of Louisiana

STATE CIVIL SERVICE

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.30	7,219,316.00	13	11.20	1,683,953.96	146	143.50	8,903,269.96
Agency Total	133	132.30	7,219,316.00	13	11.20	1,683,953.96	146	143.50	8,903,269.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	8,995,191.40	21	12.73	2,417,973.79	185	168.73	11,413,165.19
Agency Total	164	156.00	8,995,191.40	21	12.73	2,417,973.79	185	168.73	11,413,165.19
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,088,911.60	17	11.00	2,264,579.20	202	196.00	13,353,490.80
Agency Total	185	185.00	11,088,911.60	17	11.00	2,264,579.20	202	196.00	13,353,490.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	251,363.84	2	2.00	165,000.42	7	6.00	416,364.26
Agency Total	5	4.00	251,363.84	2	2.00	165,000.42	7	6.00	416,364.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,536.00	6	3.00	55,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	908	896.00	49,212,085.78	6	2.00	349,800.10	914	898.00	49,561,885.88
Agency Total	908	896.00	49,212,085.78	12	5.00	405,336.10	920	901.00	49,617,421.88

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	383.50	30,105,044.58	34	12.00	2,400,505.12	450	395.50	32,505,549.70
Agency Total	416	383.50	30,105,044.58	34	12.00	2,400,505.12	450	395.50	32,505,549.70
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.60	7,795,361.60	8	7.40	1,422,362.24	140	139.00	9,217,723.84
Agency Total	132	131.60	7,795,361.60	8	7.40	1,422,362.24	140	139.00	9,217,723.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,606,646.50	5	5.00	655,688.28	103	103.00	6,262,334.78
Agency Total	98	98.00	5,606,646.50	5	5.00	655,688.28	103	103.00	6,262,334.78
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	363.00	19,985,163.90	28	3.00	2,135,723.72	394	366.00	22,120,887.62
Agency Total	366	363.00	19,985,163.90	28	3.00	2,135,723.72	394	366.00	22,120,887.62
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	5,569,158.40	6	5.75	1,040,530.40	110	108.75	6,609,688.80
Agency Total	104	103.00	5,569,158.40	6	5.75	1,040,530.40	110	108.75	6,609,688.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	75,244.00	7	3.50	75,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,248	1,197.00	78,680,898.66	106	11.50	5,911,838.92	1,354	1,208.50	84,592,737.58
Agency Total	1,248	1,197.00	78,680,898.66	113	15.00	5,987,082.92	1,361	1,212.00	84,667,981.58
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,505	1,356.00	68,741,947.04	61	16.30	4,209,505.82	1,566	1,372.30	72,951,452.86
Agency Total	1,505	1,356.00	68,741,947.04	61	16.30	4,209,505.82	1,566	1,372.30	72,951,452.86
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,573	1,531.00	65,501,078.76	10	8.50	858,442.00	1,583	1,539.50	66,359,520.76
Agency Total	1,573	1,531.00	65,501,078.76	10	8.50	858,442.00	1,583	1,539.50	66,359,520.76
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	76.00	4,196,047.62	4	2.00	339,842.88	85	78.00	4,535,890.50
Agency Total	81	76.00	4,196,047.62	4	2.00	339,842.88	85	78.00	4,535,890.50

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STATE CIVIL SERVICE
Report on State Employment

Data as of 12/31/2021

LDH

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,789,143.84	7	2.00	401,856.00	95	88.00	5,190,999.84
Agency Total	88	86.00	4,789,143.84	7	2.00	401,856.00	95	88.00	5,190,999.84
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.82	4,838,467.71	12	4.00	898,248.00	97	88.82	5,736,715.71
Agency Total	85	84.82	4,838,467.71	12	4.00	898,248.00	97	88.82	5,736,715.71
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,689,196.80	9	8.80	1,551,965.89	118	117.80	8,241,162.69
Agency Total	109	109.00	6,689,196.80	9	8.80	1,551,965.89	118	117.80	8,241,162.69
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	130,780.00	13	6.50	130,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,207	6,899.22	379,857,574.43	350	126.18	28,847,816.86	7,557	7,025.40	408,705,391.29
Appropriated Personnel Area Totals	7,207	6,899.22	379,857,574.43	363	132.68	28,978,596.86	7,570	7,031.90	408,836,171.29

State of Louisiana
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LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	3.00	164,927.10	4	3.00	164,927.10
Agency Total	0	0.00	0.00	10	3.00	165,027.10	10	3.00	165,027.10
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	46,176.00	2	2.00	127,712.00	3	3.00	173,888.00
Agency Total	1	1.00	46,176.00	11	2.00	128,512.00	12	3.00	174,688.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	29,120.00	1	1.00	29,120.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	50	50.00	2,826,678.40	6	5.00	926,054.64	56	55.00	3,752,733.04
Agency Total	50	50.00	2,826,678.40	16	6.00	955,974.64	66	56.00	3,782,653.04
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,271.04	11	0.00	53,271.04
All Other Employees	62	53.50	3,786,588.00	8	4.00	905,760.00	70	57.50	4,692,348.00
Agency Total	62	53.50	3,786,588.00	19	4.00	959,031.04	81	57.50	4,745,619.04

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	41,600.00	2	2.00	41,600.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	2.00	92,539.20	2	2.00	157,203.54	4	4.00	249,742.74
Agency Total	2	2.00	92,539.20	11	4.00	199,853.54	13	6.00	292,392.74
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	675.00	10	0.00	675.00
All Other Employees	13	12.00	810,383.60	2	2.00	206,086.40	15	14.00	1,016,470.00
Agency Total	13	12.00	810,383.60	12	2.00	206,761.40	25	14.00	1,017,145.00
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	2	2.00	75,628.80	1	1.00	100,526.40	3	3.00	176,155.20
Agency Total	2	2.00	75,628.80	12	1.00	101,076.40	14	3.00	176,705.20
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	13	0.00	688.52	13	0.00	688.52
All Other Employees	1	0.00	40,830.40	2	1.00	163,300.80	3	1.00	204,131.20
Agency Total	1	0.00	40,830.40	16	2.00	182,709.32	17	2.00	223,539.72
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	9	0.50	15,600.00	9	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	11,668.80	2	2.00	115,273.60	3	2.00	126,942.40
Agency Total	1	0.00	11,668.80	7	2.00	115,273.60	8	2.00	126,942.40
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	1,500.00	14	0.00	1,500.00
All Other Employees	5	3.00	184,454.40	3	2.00	297,856.00	8	5.00	482,310.40
Agency Total	5	3.00	184,454.40	17	2.00	299,356.00	22	5.00	483,810.40
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	2	1.00	65,353.60	3	2.00	219,291.66	5	3.00	284,645.26
Agency Total	2	1.00	65,353.60	8	2.00	219,666.66	10	3.00	285,020.26
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	1.00	90,688.00	2	2.00	127,067.20	5	3.00	217,755.20
Agency Total	3	1.00	90,688.00	14	3.00	147,867.20	17	4.00	238,555.20

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	2	1.00	62,475.00	2	1.00	62,475.00
Agency Total	0	0.00	0.00	8	1.50	74,290.00	8	1.50	74,290.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	17	16.00	1,226,014.40	4	4.00	594,776.00	21	20.00	1,820,790.40
Agency Total	17	16.00	1,226,014.40	22	5.00	614,771.00	39	21.00	1,840,785.40
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	31,200.00	3	0.55	39,884.00	4	1.55	71,084.00
Agency Total	1	1.00	31,200.00	8	0.55	39,884.00	9	1.55	71,084.00
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB53 - Sanitarians La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	74,422.40	4	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	70,012.80	2	1.00	70,012.80
Agency Total	0	0.00	0.00	9	2.00	92,892.80	9	2.00	92,892.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	7.50	163,280.00	8	7.50	163,280.00
Board Members	0	0.00	0.00	183	0.00	63,709.56	183	0.00	63,709.56
All Other Employees	160	142.50	9,288,203.60	71	41.30	4,499,760.74	231	183.80	13,787,964.34
Non-Appropriated Personnel Area Totals	160	142.50	9,288,203.60	262	48.80	4,726,750.30	422	191.30	14,014,953.90

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	14.00	294,060.00	21	14.00	294,060.00
Board Members	0	0.00	0.00	183	0.00	63,709.56	183	0.00	63,709.56
All Other Employees	7,367	7,041.72	389,145,778.03	421	167.48	33,347,577.60	7,788	7,209.20	422,493,355.63
DEPARTMENT TOTALS	7,367	7,041.72	389,145,778.03	625	181.48	33,705,347.16	7,992	7,223.20	422,851,125.19

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DCFS

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,452	3,359.00	167,807,844.88	78	51.00	5,766,061.34	3,530	3,410.00	173,573,906.22
Agency Total	3,452	3,359.00	167,807,844.88	81	52.50	5,797,261.34	3,533	3,411.50	173,605,106.22

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,452	3,359.00	167,807,844.88	78	51.00	5,766,061.34	3,530	3,410.00	173,573,906.22
Appropriated Personnel Area Totals	3,452	3,359.00	167,807,844.88	81	52.50	5,797,261.34	3,533	3,411.50	173,605,106.22

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,452	3,359.00	167,807,844.88	78	51.00	5,766,061.34	3,530	3,410.00	173,573,906.22
DEPARTMENT TOTALS	3,452	3,359.00	167,807,844.88	81	52.50	5,797,261.34	3,533	3,411.50	173,605,106.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 12/31/2021

DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	25.00	1,894,016.80	7	7.00	747,752.98	36	32.00	2,641,769.78
Agency Total	29	25.00	1,894,016.80	7	7.00	747,752.98	36	32.00	2,641,769.78
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	166.00	10,898,232.80	1	1.00	124,276.10	178	167.00	11,022,508.90
Agency Total	177	166.00	10,898,232.80	1	1.00	124,276.10	178	167.00	11,022,508.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	45	44.00	2,979,953.60	1	1.00	115,000.08	46	45.00	3,094,953.68
Agency Total	45	44.00	2,979,953.60	9	1.00	115,600.08	54	45.00	3,095,553.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,953,204.80	1	1.00	115,000.08	43	43.00	3,068,204.88
Agency Total	42	42.00	2,953,204.80	1	1.00	115,000.08	43	43.00	3,068,204.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	293	277.00	18,725,408.00	10	10.00	1,102,029.24	303	287.00	19,827,437.24
Appropriated Personnel Area Totals	293	277.00	18,725,408.00	18	10.00	1,102,629.24	311	287.00	19,828,037.24

State of Louisiana
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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	293	277.00	18,725,408.00	10	10.00	1,102,029.24	303	287.00	19,827,437.24
DEPARTMENT TOTALS	293	277.00	18,725,408.00	18	10.00	1,102,629.24	311	287.00	19,828,037.24

State of Louisiana
STATE CIVIL SERVICE
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Data as of 12/31/2021

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.95	142,324.00	7	5.95	142,324.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	619.00	36,747,141.60	25	14.00	2,150,112.12	687	633.00	38,897,253.72
Agency Total	662	619.00	36,747,141.60	32	19.95	2,292,436.12	694	638.95	39,039,577.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.95	142,324.00	7	5.95	142,324.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	619.00	36,747,141.60	25	14.00	2,150,112.12	687	633.00	38,897,253.72
Appropriated Personnel Area Totals	662	619.00	36,747,141.60	32	19.95	2,292,436.12	694	638.95	39,039,577.72

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.95	142,324.00	7	5.95	142,324.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	619.00	36,747,141.60	25	14.00	2,150,112.12	687	633.00	38,897,253.72
DEPARTMENT TOTALS	662	619.00	36,747,141.60	32	19.95	2,292,436.12	694	638.95	39,039,577.72

State of Louisiana
STATE CIVIL SERVICE
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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	111,800.00	10	5.00	111,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	679.00	44,768,451.00	13	9.00	1,136,783.18	711	688.00	45,905,234.18
Agency Total	698	679.00	44,768,451.00	23	14.00	1,248,583.18	721	693.00	46,017,034.18

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	111,800.00	10	5.00	111,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	679.00	44,768,451.00	13	9.00	1,136,783.18	711	688.00	45,905,234.18
Appropriated Personnel Area Totals	698	679.00	44,768,451.00	23	14.00	1,248,583.18	721	693.00	46,017,034.18

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	111,800.00	10	5.00	111,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	679.00	44,768,451.00	13	9.00	1,136,783.18	711	688.00	45,905,234.18
DEPARTMENT TOTALS	698	679.00	44,768,451.00	23	14.00	1,248,583.18	721	693.00	46,017,034.18

State of Louisiana
STATE CIVIL SERVICE
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LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,720.00	5	2.50	44,720.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	883	825.50	43,215,414.32	12	12.00	1,525,952.48	895	837.50	44,741,366.80
Agency Total	883	825.50	43,215,414.32	22	14.50	1,571,122.48	905	840.00	44,786,536.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,720.00	5	2.50	44,720.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	883	825.50	43,215,414.32	12	12.00	1,525,952.48	895	837.50	44,741,366.80
Appropriated Personnel Area Totals	883	825.50	43,215,414.32	22	14.50	1,571,122.48	905	840.00	44,786,536.80

State of Louisiana
STATE CIVIL SERVICE
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Data as of 12/31/2021

LWC

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	4	4.00	136,489.60	12	8.00	505,668.80	16	12.00	642,158.40
Agency Total	4	4.00	136,489.60	21	8.00	506,268.80	25	12.00	642,758.40
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	162,593.60	1	1.00	53,041.82	5	4.00	215,635.42
Agency Total	4	3.00	162,593.60	6	1.00	53,666.82	10	4.00	216,260.42
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,295.00	21	0.00	1,295.00
All Other Employees	8	7.00	299,083.20	13	9.00	558,710.62	21	16.00	857,793.82
Non-Appropriated Personnel Area Totals	8	7.00	299,083.20	34	9.00	560,005.62	42	16.00	859,088.82
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,720.00	5	2.50	44,720.00
Board Members	0	0.00	0.00	26	0.00	1,745.00	26	0.00	1,745.00
All Other Employees	891	832.50	43,514,497.52	25	21.00	2,084,663.10	916	853.50	45,599,160.62
DEPARTMENT TOTALS	891	832.50	43,514,497.52	56	23.50	2,131,128.10	947	856.00	45,645,625.62

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	39,780.00	3	2.25	39,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,488,735.60	1	1.00	123,930.04	42	42.00	2,612,665.64
Agency Total	41	41.00	2,488,735.60	4	3.25	163,710.04	45	44.25	2,652,445.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.85	15,028.00	1	0.85	15,028.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	245	243.00	16,871,779.60	5	5.00	478,253.36	250	248.00	17,350,032.96
Agency Total	245	243.00	16,871,779.60	13	5.85	493,281.36	258	248.85	17,365,060.96
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	11.25	203,580.00	15	11.25	203,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	218.00	12,772,642.48	2	2.00	188,697.60	226	220.00	12,961,340.08
Agency Total	224	218.00	12,772,642.48	17	13.25	392,277.60	241	231.25	13,164,920.08
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	10.40	193,856.00	13	10.40	193,856.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	216.00	12,675,117.00	2	1.00	215,280.00	220	217.00	12,890,397.00
Agency Total	218	216.00	12,675,117.00	15	11.40	409,136.00	233	227.40	13,084,253.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	24.75	452,244.00	32	24.75	452,244.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	728	718.00	44,808,274.68	10	9.00	1,006,161.00	738	727.00	45,814,435.68
Appropriated Personnel Area Totals	728	718.00	44,808,274.68	49	33.75	1,458,405.00	777	751.75	46,266,679.68

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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	24.75	452,244.00	32	24.75	452,244.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	728	718.00	44,808,274.68	10	9.00	1,006,161.00	738	727.00	45,814,435.68
DEPARTMENT TOTALS	728	718.00	44,808,274.68	49	33.75	1,458,405.00	777	751.75	46,266,679.68

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	101	101.00	7,244,348.80	35	0.00	444,780.96	136	101.00	7,689,129.76
Agency Total	101	101.00	7,244,348.80	42	0.00	445,305.96	143	101.00	7,689,654.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,172,600.00	0	0.00	0.00	16	16.00	1,172,600.00
Agency Total	16	16.00	1,172,600.00	0	0.00	0.00	16	16.00	1,172,600.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,848.00	11	0.00	1,848.00
All Other Employees	37	37.00	2,339,688.00	0	0.00	0.00	37	37.00	2,339,688.00
Agency Total	37	37.00	2,339,688.00	11	0.00	1,848.00	48	37.00	2,341,536.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	10	3.00	250,569.60	10	3.00	250,569.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
Agency Total	0	0.00	0.00	15	14.00	745,918.78	15	14.00	745,918.78

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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,357.00	28	3.00	3,357.00
All Other Employees	154	154.00	10,756,636.80	50	14.00	1,440,285.34	204	168.00	12,196,922.14
Appropriated Personnel Area Totals	154	154.00	10,756,636.80	78	17.00	1,443,642.34	232	171.00	12,200,279.14

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,357.00	28	3.00	3,357.00
All Other Employees	154	154.00	10,756,636.80	50	14.00	1,440,285.34	204	168.00	12,196,922.14
DEPARTMENT TOTALS	154	154.00	10,756,636.80	78	17.00	1,443,642.34	232	171.00	12,200,279.14

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	963	960.12	35,610,176.68	6,373	5,166.09	363,699,921.81	7,336	6,126.21	399,310,098.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	963	960.12	35,610,176.68	6,373	5,166.09	363,699,921.81	7,336	6,126.21	399,310,098.49
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,620,736.00	291	221.45	10,659,683.95	341	271.45	12,280,419.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,620,736.00	291	221.45	10,659,683.95	341	271.45	12,280,419.95
0603 - University of New Orleans									
Education Employees	68	58.00	2,702,949.56	1,111	904.61	61,641,675.23	1,179	962.61	64,344,624.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	58.00	2,702,949.56	1,111	904.61	61,641,675.23	1,179	962.61	64,344,624.79
0604 - LSU-Health Sciences Center NO									
Education Employees	358	352.00	12,638,429.18	1,780	1,669.01	154,296,201.36	2,138	2,021.01	166,934,630.54
Student Employees	0	0.00	0.00	64	32.00	625,872.00	64	32.00	625,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	358	352.00	12,638,429.18	1,844	1,701.01	154,922,073.36	2,202	2,053.01	167,560,502.54
0605 - LSU-Eunice									
Education Employees	35	34.50	1,110,382.00	206	161.50	6,810,968.99	241	196.00	7,921,350.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.50	1,110,382.00	206	161.50	6,810,968.99	241	196.00	7,921,350.99

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0606 - LSU-Shreveport									
Education Employees	61	60.60	1,684,492.16	567	404.77	21,988,465.27	628	465.37	23,672,957.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.60	1,684,492.16	567	404.77	21,988,465.27	628	465.37	23,672,957.43
0607 - LSU-Agriculture Center									
Education Employees	263	259.90	9,525,720.88	882	770.27	53,822,418.66	1,145	1,030.17	63,348,139.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	259.90	9,525,720.88	882	770.27	53,822,418.66	1,145	1,030.17	63,348,139.54
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.08	2,009,439.62	343	323.95	25,337,402.15	394	374.03	27,346,841.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	50.08	2,009,439.62	343	323.95	25,337,402.15	394	374.03	27,346,841.77
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	151	150.80	6,170,828.85	1,093	1,054.70	101,698,615.18	1,244	1,205.50	107,869,444.03
Student Employees	0	0.00	0.00	56	28.00	477,880.00	56	28.00	477,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	150.80	6,170,828.85	1,149	1,082.70	102,176,495.18	1,300	1,233.50	108,347,324.03
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,823,598.40	354	287.22	18,153,314.67	408	341.22	19,976,913.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,823,598.40	354	287.22	18,153,314.67	408	341.22	19,976,913.07

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0615 - SU Board of Supervisors									
Education Employees	1	1.00	46,342.40	34	34.00	3,113,457.80	35	35.00	3,159,800.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,342.40	34	34.00	3,113,457.80	35	35.00	3,159,800.20
0616 - SU A & M College									
Education Employees	236	236.00	8,419,545.42	1,175	1,168.50	50,226,290.80	1,411	1,404.50	58,645,836.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	236	236.00	8,419,545.42	1,175	1,168.50	50,226,290.80	1,411	1,404.50	58,645,836.22
0617 - SU New Orleans									
Education Employees	55	55.00	1,761,551.60	291	279.09	11,215,480.01	346	334.09	12,977,031.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,761,551.60	291	279.09	11,215,480.01	346	334.09	12,977,031.61
0618 - SU Shreveport									
Education Employees	36	34.00	1,218,096.69	247	231.32	9,712,962.14	283	265.32	10,931,058.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	34.00	1,218,096.69	247	231.32	9,712,962.14	283	265.32	10,931,058.83
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	20	18.25	2,103,695.88	20	18.25	2,103,695.88
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	7	0.00	100.00	7	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	28	18.75	2,116,275.88	28	18.75	2,116,275.88

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HIGHER EDUCATION

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	158	158.00	4,833,337.60	531	491.39	28,255,638.06	689	649.39	33,088,975.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	158.00	4,833,337.60	531	491.39	28,255,638.06	689	649.39	33,088,975.66
0623 - Grambling State University									
Education Employees	87	83.00	2,979,285.12	495	460.08	26,595,693.46	582	543.08	29,574,978.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	87	83.00	2,979,285.12	495	460.08	26,595,693.46	582	543.08	29,574,978.58
0625 - La Tech University									
Education Employees	261	261.00	7,987,824.00	1,401	954.97	56,864,629.74	1,662	1,215.97	64,852,453.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	261	261.00	7,987,824.00	1,401	954.97	56,864,629.74	1,662	1,215.97	64,852,453.74
0627 - McNeese State University									
Education Employees	108	106.50	3,416,535.20	604	456.93	31,517,326.80	712	563.43	34,933,862.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	108	106.50	3,416,535.20	604	456.93	31,517,326.80	712	563.43	34,933,862.00
0629 - University of La-Monroe									
Education Employees	183	183.00	6,261,985.40	701	700.55	46,189,159.71	884	883.55	52,451,145.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	183.00	6,261,985.40	701	700.55	46,189,159.71	884	883.55	52,451,145.11

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	139	137.75	4,956,988.20	664	642.76	37,479,124.17	803	780.51	42,436,112.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	137.75	4,956,988.20	664	642.76	37,479,124.17	803	780.51	42,436,112.37
0634 - Southeastern La University									
Education Employees	323	314.50	10,443,532.32	1,089	984.80	58,136,914.85	1,412	1,299.30	68,580,447.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	323	314.50	10,443,532.32	1,089	984.80	58,136,914.85	1,412	1,299.30	68,580,447.17
0640 - University of La-Lafayette									
Education Employees	420	411.60	14,400,110.40	1,445	1,443.58	102,850,107.00	1,865	1,855.18	117,250,217.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	420	411.60	14,400,110.40	1,445	1,443.58	102,850,107.00	1,865	1,855.18	117,250,217.40
0641 - Delgado Community College									
Education Employees	156	118.00	5,046,464.80	772	607.41	34,235,470.47	928	725.41	39,281,935.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	156	118.00	5,046,464.80	772	607.41	34,235,470.47	928	725.41	39,281,935.27
0643 - Nunez Community College									
Education Employees	10	5.67	184,289.71	133	100.66	5,130,615.76	143	106.33	5,314,905.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	5.67	184,289.71	133	100.66	5,130,615.76	143	106.33	5,314,905.47

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	54	28.00	1,786,896.80	274	243.55	13,897,921.82	328	271.55	15,684,818.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	28.00	1,786,896.80	274	243.55	13,897,921.82	328	271.55	15,684,818.62
0671 - HED-Board of Regents									
Education Employees	22	22.00	1,448,179.20	206	197.70	14,569,826.18	228	219.70	16,018,005.38
Student Employees	0	0.00	0.00	11	5.50	149,708.00	11	5.50	149,708.00
Board Members	0	0.00	0.00	2	1.00	382,200.00	2	1.00	382,200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	1,448,179.20	219	204.20	15,101,734.18	241	226.20	16,549,913.38
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	340,987.71	171	136.70	7,632,103.61	180	145.70	7,973,091.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	340,987.71	171	136.70	7,632,103.61	180	145.70	7,973,091.32
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	519,729.40	194	183.13	9,769,907.09	209	198.13	10,289,636.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	519,729.40	194	183.13	9,769,907.09	209	198.13	10,289,636.49
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	176	103.58	4,887,830.61	177	104.58	4,910,955.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	176	103.58	4,887,830.61	177	104.58	4,910,955.22

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	705,848.00	181	165.78	9,278,296.11	201	185.78	9,984,144.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	705,848.00	181	165.78	9,278,296.11	201	185.78	9,984,144.11
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	216	166.95	8,897,559.57	218	168.95	8,987,719.57
Student Employees	0	0.00	0.00	1	0.50	31,200.00	1	0.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	217	167.45	8,928,759.57	219	169.45	9,018,919.57
N645 - South La Community College-NP									
Education Employees	54	54.00	1,873,622.40	350	328.46	16,923,273.97	404	382.46	18,796,896.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,873,622.40	350	328.46	16,923,273.97	404	382.46	18,796,896.37
N646 - River Parish Comm College-NP									
Education Employees	10	10.00	351,770.80	156	137.45	7,011,771.86	166	147.45	7,363,542.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	351,770.80	156	137.45	7,011,771.86	166	147.45	7,363,542.66
N647 - La Delta Community College-NP									
Education Employees	11	11.00	470,041.60	285	226.19	10,972,407.49	296	237.19	11,442,449.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	470,041.60	285	226.19	10,972,407.49	296	237.19	11,442,449.09

State of Louisiana
STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	163	161.00	14,242,289.90	163	161.00	14,242,289.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	176	161.00	14,242,939.90	176	161.00	14,242,939.90

Appropriated Totals

Education Employees	4,425	4,307.02	154,463,002.71	24,974	21,588.35	1,439,818,422.13	29,399	25,895.37	1,594,281,424.84
Student Employees	0	0.00	0.00	133	66.50	1,297,140.00	133	66.50	1,297,140.00
Board Members	0	0.00	0.00	22	1.00	382,950.00	22	1.00	382,950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,425	4,307.02	154,463,002.71	25,129	21,655.85	1,441,498,512.13	29,554	25,962.87	1,595,961,514.84

HIGHER EDUCATION TOTALS

Education Employees	4,425	4,307.02	154,463,002.71	24,974	21,588.35	1,439,818,422.13	29,399	25,895.37	1,594,281,424.84
Student Employees	0	0.00	0.00	133	66.50	1,297,140.00	133	66.50	1,297,140.00
Board Members	0	0.00	0.00	22	1.00	382,950.00	22	1.00	382,950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,425	4,307.02	154,463,002.71	25,129	21,655.85	1,441,498,512.13	29,554	25,962.87	1,595,961,514.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	46,320.45	50	44.70	5,045,769.58	52	46.70	5,092,090.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	46,320.45	50	44.70	5,045,769.58	52	46.70	5,092,090.03
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	257	255.80	11,067,963.94	120	89.50	7,662,849.14	377	345.30	18,730,813.08
Student Employees	0	0.00	0.00	6	0.50	51,740.00	6	0.50	51,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	257	255.80	11,067,963.94	126	90.00	7,714,589.14	383	345.80	18,782,553.08
Appropriated Totals									
Education Employees	259	257.80	11,114,284.39	170	134.20	12,708,618.72	429	392.00	23,822,903.11
Student Employees	0	0.00	0.00	6	0.50	51,740.00	6	0.50	51,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	259	257.80	11,114,284.39	176	134.70	12,760,358.72	435	392.50	23,874,643.11
HEALTH CARE SERVICES TOTALS									
Education Employees	259	257.80	11,114,284.39	170	134.20	12,708,618.72	429	392.00	23,822,903.11
Student Employees	0	0.00	0.00	6	0.50	51,740.00	6	0.50	51,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	259	257.80	11,114,284.39	176	134.70	12,760,358.72	435	392.50	23,874,643.11

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	22	10.50	806,234.64	22	10.50	806,234.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	96,356.00	11	5.50	96,356.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	423.00	28,826,089.16	39	39.00	4,411,368.00	515	462.00	33,237,457.16
Agency Total	476	423.00	28,826,089.16	50	44.50	4,507,724.00	526	467.50	33,333,813.16
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
Agency Total	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	104,572.00	12	6.00	104,572.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	476	423.00	28,826,089.16	59	59.00	6,088,816.24	535	482.00	34,914,905.40
Appropriated Personnel Area Totals	476	423.00	28,826,089.16	82	65.00	6,195,192.24	558	488.00	35,021,281.40
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	104,572.00	12	6.00	104,572.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	476	423.00	28,826,089.16	59	59.00	6,088,816.24	535	482.00	34,914,905.40
DEPARTMENT TOTALS	476	423.00	28,826,089.16	82	65.00	6,195,192.24	558	488.00	35,021,281.40

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	97.00	3,894,992.80	216	200.00	11,786,421.90	321	297.00	15,681,414.70
Agency Total	105	97.00	3,894,992.80	216	200.00	11,786,421.90	321	297.00	15,681,414.70
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	96	84.00	4,984,399.16	107	95.00	5,415,042.36
Agency Total	11	11.00	430,643.20	96	84.00	4,984,399.16	107	95.00	5,415,042.36
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	115	36.00	4,658,574.70	117	38.00	4,787,243.50
Agency Total	2	2.00	128,668.80	115	36.00	4,658,574.70	117	38.00	4,787,243.50
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,588,821.04	11	11.00	947,148.80	55	52.00	3,535,969.84
Agency Total	44	41.00	2,588,821.04	11	11.00	947,148.80	55	52.00	3,535,969.84
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	91	75.90	4,901,893.10	97	81.90	5,169,828.62
Agency Total	6	6.00	267,935.52	91	75.90	4,901,893.10	97	81.90	5,169,828.62

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	157.00	7,311,061.36	529	406.90	27,278,437.66	697	563.90	34,589,499.02
Appropriated Personnel Area Totals	168	157.00	7,311,061.36	529	406.90	27,278,437.66	697	563.90	34,589,499.02

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	157.00	7,311,061.36	529	406.90	27,278,437.66	697	563.90	34,589,499.02
DEPARTMENT TOTALS	168	157.00	7,311,061.36	529	406.90	27,278,437.66	697	563.90	34,589,499.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 12/31/2021

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,581,553.56	12	12.00	882,711.44	75	74.00	4,464,265.00
Agency Total	63	62.00	3,581,553.56	17	17.00	1,107,711.54	80	79.00	4,689,265.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,581,553.56	12	12.00	882,711.44	75	74.00	4,464,265.00
Appropriated Personnel Area Totals	63	62.00	3,581,553.56	17	17.00	1,107,711.54	80	79.00	4,689,265.10
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,581,553.56	12	12.00	882,711.44	75	74.00	4,464,265.00
DEPARTMENT TOTALS	63	62.00	3,581,553.56	17	17.00	1,107,711.54	80	79.00	4,689,265.10

State of Louisiana
STATE CIVIL SERVICE
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Data as of 12/31/2021

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,820.00	5	2.50	40,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	535.00	28,213,996.20	42	41.00	4,520,917.44	605	576.00	32,734,913.64
Agency Total	563	535.00	28,213,996.20	47	43.50	4,561,737.44	610	578.50	32,775,733.64

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,820.00	5	2.50	40,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	535.00	28,213,996.20	42	41.00	4,520,917.44	605	576.00	32,734,913.64
Appropriated Personnel Area Totals	563	535.00	28,213,996.20	47	43.50	4,561,737.44	610	578.50	32,775,733.64

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,820.00	5	2.50	40,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	535.00	28,213,996.20	42	41.00	4,520,917.44	605	576.00	32,734,913.64
DEPARTMENT TOTALS	563	535.00	28,213,996.20	47	43.50	4,561,737.44	610	578.50	32,775,733.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 12/31/2021

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	154,648.00	16	8.00	154,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	526	511.55	36,086,009.44	526	511.55	36,086,009.44
Agency Total	0	0.00	0.00	542	519.55	36,240,657.44	542	519.55	36,240,657.44

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	154,648.00	16	8.00	154,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	526	511.55	36,086,009.44	526	511.55	36,086,009.44
Appropriated Personnel Area Totals	0	0.00	0.00	542	519.55	36,240,657.44	542	519.55	36,240,657.44

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	154,648.00	16	8.00	154,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	526	511.55	36,086,009.44	526	511.55	36,086,009.44
DEPARTMENT TOTALS	0	0.00	0.00	542	519.55	36,240,657.44	542	519.55	36,240,657.44

State of Louisiana
STATE CIVIL SERVICE
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Data as of 12/31/2021

INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	194.00	12,162,522.84	24	23.00	3,170,333.40	225	217.00	15,332,856.24
Agency Total	201	194.00	12,162,522.84	26	24.00	3,189,573.40	227	218.00	15,352,096.24

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	194.00	12,162,522.84	24	23.00	3,170,333.40	225	217.00	15,332,856.24
Appropriated Personnel Area Totals	201	194.00	12,162,522.84	26	24.00	3,189,573.40	227	218.00	15,352,096.24

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	194.00	12,162,522.84	24	23.00	3,170,333.40	225	217.00	15,332,856.24
DEPARTMENT TOTALS	201	194.00	12,162,522.84	26	24.00	3,189,573.40	227	218.00	15,352,096.24

State of Louisiana
STATE CIVIL SERVICE
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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
Agency Total	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
Appropriated Personnel Area Totals	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
DEPARTMENT TOTALS	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

State of Louisiana
STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,020.00	2	1.00	20,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	591	359.00	21,052,740.80	182	180.00	10,705,657.30	773	539.00	31,758,398.10
Agency Total	591	359.00	21,052,740.80	184	181.00	10,725,677.30	775	540.00	31,778,418.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,020.00	2	1.00	20,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	591	359.00	21,052,740.80	182	180.00	10,705,657.30	773	539.00	31,758,398.10
Appropriated Personnel Area Totals	591	359.00	21,052,740.80	184	181.00	10,725,677.30	775	540.00	31,778,418.10

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,020.00	2	1.00	20,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	591	359.00	21,052,740.80	182	180.00	10,705,657.30	773	539.00	31,758,398.10
DEPARTMENT TOTALS	591	359.00	21,052,740.80	184	181.00	10,725,677.30	775	540.00	31,778,418.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 12/31/2021

TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,208.00	7	3.50	65,208.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,194,869.60	21	12.00	1,599,766.48	71	57.00	4,794,636.08
Agency Total	50	45.00	3,194,869.60	28	15.50	1,664,974.48	78	60.50	4,859,844.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,208.00	7	3.50	65,208.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,194,869.60	21	12.00	1,599,766.48	71	57.00	4,794,636.08
Appropriated Personnel Area Totals	50	45.00	3,194,869.60	28	15.50	1,664,974.48	78	60.50	4,859,844.08

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,208.00	7	3.50	65,208.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,194,869.60	21	12.00	1,599,766.48	71	57.00	4,794,636.08
DEPARTMENT TOTALS	50	45.00	3,194,869.60	28	15.50	1,664,974.48	78	60.50	4,859,844.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 12/31/2021

RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	23	22.00	1,451,673.60	4	4.00	641,347.20	27	26.00	2,093,020.80
Agency Total	23	22.00	1,451,673.60	16	4.00	641,872.20	39	26.00	2,093,545.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	64,480.00	6	3.00	64,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	7,690,529.60	11	11.00	2,395,676.80	118	118.00	10,086,206.40
Agency Total	107	107.00	7,690,529.60	17	14.00	2,460,156.80	124	121.00	10,150,686.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	53,040.00	2	1.50	53,040.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	127	127.00	8,148,358.40	11	10.00	2,037,559.80	138	137.00	10,185,918.20
Agency Total	127	127.00	8,148,358.40	29	11.50	2,091,799.80	156	138.50	10,240,158.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	2.00	170,913.60	3	2.00	355,400.24	7	4.00	526,313.84
Agency Total	4	2.00	170,913.60	3	2.00	355,400.24	7	4.00	526,313.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	117,520.00	8	4.50	117,520.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	261	258.00	17,461,475.20	29	27.00	5,429,984.04	290	285.00	22,891,459.24
Appropriated Personnel Area Totals	261	258.00	17,461,475.20	65	31.50	5,549,229.04	326	289.50	23,010,704.24

State of Louisiana
STATE CIVIL SERVICE
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Data as of 12/31/2021

RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	117,520.00	8	4.50	117,520.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	261	258.00	17,461,475.20	29	27.00	5,429,984.04	290	285.00	22,891,459.24
DEPARTMENT TOTALS	261	258.00	17,461,475.20	65	31.50	5,549,229.04	326	289.50	23,010,704.24

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	123,614.40	4	2.00	141,356.80	7	5.00	264,971.20
Agency Total	3	3.00	123,614.40	7	2.00	141,356.80	10	5.00	264,971.20
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	40,383.20	4	2.00	73,740.42	6	3.00	114,123.62
Agency Total	2	1.00	40,383.20	7	2.00	73,740.42	9	3.00	114,123.62
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	19	18.00	773,739.20	2	2.00	175,302.40	21	20.00	949,041.60
Agency Total	19	18.00	773,739.20	6	2.00	175,302.40	25	20.00	949,041.60
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	72,217.60	3	2.00	123,055.92	5	4.00	195,273.52
Agency Total	2	2.00	72,217.60	7	2.00	123,055.92	9	4.00	195,273.52
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	102,648.00	6	2.50	144,904.76	9	5.50	247,552.76
Agency Total	3	3.00	102,648.00	9	2.50	144,904.76	12	5.50	247,552.76

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	47,840.00	1	1.00	53,560.00	2	2.00	101,400.00
Agency Total	1	1.00	47,840.00	5	1.00	53,560.00	6	2.00	101,400.00
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	109,761.60	4	2.00	127,794.42	7	5.00	237,556.02
Agency Total	3	3.00	109,761.60	7	2.00	127,794.42	10	5.00	237,556.02
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	53,081.60	2	1.00	119,891.20	3	2.00	172,972.80
Agency Total	1	1.00	53,081.60	4	1.00	119,891.20	5	2.00	172,972.80
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	274,019.20	3	2.00	164,486.40	11	10.00	438,505.60
Agency Total	8	8.00	274,019.20	6	2.00	164,486.40	14	10.00	438,505.60
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	133,515.20	5	2.00	112,090.80	9	6.00	245,606.00
Agency Total	4	4.00	133,515.20	8	2.00	112,090.80	12	6.00	245,606.00

State of Louisiana
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.50	89,814.40	4	2.00	149,058.52	7	4.50	238,872.92
Agency Total	3	2.50	89,814.40	8	2.00	149,058.52	11	4.50	238,872.92
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	70,137.60	3	2.00	93,488.20	5	4.00	163,625.80
Agency Total	2	2.00	70,137.60	6	2.00	93,488.20	8	4.00	163,625.80
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	69,180.80	3	2.00	96,532.80	5	4.00	165,713.60
Agency Total	2	2.00	69,180.80	7	2.00	96,532.80	9	4.00	165,713.60
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	65,217.36	3	1.85	65,217.36
Agency Total	0	0.00	0.00	7	1.85	65,217.36	7	1.85	65,217.36
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	6.00	282,048.00	3	2.00	134,978.48	10	8.00	417,026.48
Agency Total	7	6.00	282,048.00	7	2.00	134,978.48	14	8.00	417,026.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	109,491.20	2	1.00	57,928.00	5	4.00	167,419.20
Agency Total	3	3.00	109,491.20	6	1.00	57,928.00	9	4.00	167,419.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.00	262,225.60	2	1.00	63,003.20	10	8.00	325,228.80
Agency Total	8	7.00	262,225.60	6	1.00	63,003.20	14	8.00	325,228.80
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	149,156.80	1	1.00	67,516.80	5	5.00	216,673.60
Agency Total	4	4.00	149,156.80	6	1.00	67,516.80	10	5.00	216,673.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,169,438.40	1	1.00	129,875.20	29	29.00	1,299,313.60
Agency Total	28	28.00	1,169,438.40	1	1.00	129,875.20	29	29.00	1,299,313.60
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	2	2.00	83,574.40	1	1.00	27,934.40	3	3.00	111,508.80
Agency Total	2	2.00	83,574.40	2	1.00	27,934.40	4	3.00	111,508.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	149,656.00	2	1.00	84,240.00	5	4.00	233,896.00
Agency Total	3	3.00	149,656.00	6	1.00	84,240.00	9	4.00	233,896.00
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	5.00	185,286.40	2	0.00	0.00	9	5.00	185,286.40
Agency Total	7	5.00	185,286.40	4	0.00	0.00	11	5.00	185,286.40
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	2.00	101,566.40	1	0.00	0.00	4	2.00	101,566.40
Agency Total	3	2.00	101,566.40	3	0.00	0.00	6	2.00	101,566.40
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	147,326.40	2	1.00	69,784.00	7	6.00	217,110.40
Agency Total	5	5.00	147,326.40	4	1.00	69,784.00	9	6.00	217,110.40
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	80,392.00	2	2.00	80,392.00
Agency Total	0	0.00	0.00	7	2.00	80,392.00	7	2.00	80,392.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	14	14.00	472,721.60	3	1.00	90,001.60	17	15.00	562,723.20
Agency Total	14	14.00	472,721.60	6	1.00	90,001.60	20	15.00	562,723.20
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	78,124.80	3	2.00	103,941.76	5	4.00	182,066.56
Agency Total	2	2.00	78,124.80	7	2.00	103,941.76	9	4.00	182,066.56
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	124,342.40	3	2.00	191,969.26	6	5.00	316,311.66
Agency Total	3	3.00	124,342.40	6	2.00	191,969.26	9	5.00	316,311.66
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	10.00	321,152.00	5	2.00	137,095.92	17	12.00	458,247.92
Agency Total	12	10.00	321,152.00	7	2.00	137,095.92	19	12.00	458,247.92
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	98,820.80	5	2.50	107,850.86	8	5.50	206,671.66
Agency Total	3	3.00	98,820.80	7	2.50	107,850.86	10	5.50	206,671.66

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	251,388.80	2	2.00	110,552.00	9	8.00	361,940.80
Agency Total	7	6.00	251,388.80	7	2.00	110,552.00	14	8.00	361,940.80
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	274,476.80	4	2.00	240,011.20	12	10.00	514,488.00
Agency Total	8	8.00	274,476.80	6	2.00	240,011.20	14	10.00	514,488.00
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	49,400.00	3	0.00	54,000.00	5	2.00	103,400.00
Agency Total	2	2.00	49,400.00	5	0.00	54,000.00	7	2.00	103,400.00
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	75,462.40	3	2.00	84,980.74	5	4.00	160,443.14
Agency Total	2	2.00	75,462.40	7	2.00	84,980.74	9	4.00	160,443.14
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	253,760.00	3	2.00	103,563.20	9	8.00	357,323.20
Agency Total	6	6.00	253,760.00	7	2.00	103,563.20	13	8.00	357,323.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	7.00	299,686.40	4	2.00	153,708.20	12	9.00	453,394.60
Agency Total	8	7.00	299,686.40	7	2.00	154,158.20	15	9.00	453,844.60
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	150.00	7	0.00	150.00
All Other Employees	7	7.00	273,270.40	3	2.00	186,272.40	10	9.00	459,542.80
Agency Total	7	7.00	273,270.40	10	2.00	186,422.40	17	9.00	459,692.80
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	123,864.00	4	2.00	134,097.60	7	5.00	257,961.60
Agency Total	3	3.00	123,864.00	7	2.00	134,097.60	10	5.00	257,961.60
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	115,232.00	3	1.00	60,000.00	6	4.00	175,232.00
Agency Total	3	3.00	115,232.00	6	1.00	60,000.00	9	4.00	175,232.00
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	70,803.20	3	1.00	40,000.00	5	3.00	110,803.20
Agency Total	2	2.00	70,803.20	5	1.00	40,000.00	7	3.00	110,803.20
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	231,358.40	3	2.00	128,336.00	10	9.00	359,694.40
Agency Total	7	7.00	231,358.40	7	2.00	128,336.00	14	9.00	359,694.40
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	307,444.80	1	1.00	75,004.80	10	10.00	382,449.60
Agency Total	9	9.00	307,444.80	2	1.00	75,004.80	11	10.00	382,449.60
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,868.80	4	2.00	66,004.80	5	2.50	82,873.60
Agency Total	1	0.50	16,868.80	7	2.00	66,004.80	8	2.50	82,873.60
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	32,240.00	3	1.00	42,079.96	4	2.00	74,319.96
Agency Total	1	1.00	32,240.00	5	1.00	42,079.96	6	2.00	74,319.96

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OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	157,185.60	4	2.00	129,001.60	8	6.00	286,187.20
Agency Total	4	4.00	157,185.60	6	2.00	129,001.60	10	6.00	286,187.20
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	170,310.40	3	1.00	65,000.00	7	5.00	235,310.40
Agency Total	4	4.00	170,310.40	5	1.00	65,000.00	9	5.00	235,310.40
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,532.80	2	1.00	48,880.00	7	6.00	210,412.80
Agency Total	5	5.00	161,532.80	5	1.00	48,880.00	10	6.00	210,412.80
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	82,846.40	3	2.00	111,113.60	5	4.00	193,960.00
Agency Total	2	2.00	82,846.40	7	2.00	111,113.60	9	4.00	193,960.00
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	237,390.40	4	2.00	142,209.60	11	9.00	379,600.00
Agency Total	7	7.00	237,390.40	7	2.00	142,209.60	14	9.00	379,600.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	153,732.80	3	1.00	86,132.80	7	5.00	239,865.60
Agency Total	4	4.00	153,732.80	6	1.00	86,132.80	10	5.00	239,865.60
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
Agency Total	1	1.00	34,590.40	0	0.00	0.00	1	1.00	34,590.40
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	583,793.60	4	2.00	158,017.60	20	18.00	741,811.20
Agency Total	16	16.00	583,793.60	7	2.00	158,017.60	23	18.00	741,811.20
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00

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Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	285,916.80	4	2.00	142,871.82	12	10.00	428,788.62
Agency Total	8	8.00	285,916.80	6	2.00	142,871.82	14	10.00	428,788.62
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,523.20	4	2.00	84,653.66	5	3.00	122,176.86
Agency Total	1	1.00	37,523.20	7	2.00	84,653.66	8	3.00	122,176.86
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	17	17.00	572,104.00	4	2.00	197,600.00	21	19.00	769,704.00
Agency Total	17	17.00	572,104.00	7	2.00	197,750.00	24	19.00	769,854.00
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	30,784.00	4	2.00	80,620.80	5	3.00	111,404.80
Agency Total	1	1.00	30,784.00	6	2.00	80,620.80	7	3.00	111,404.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	125,236.80	3	2.00	87,360.00	7	6.00	212,596.80
Agency Total	4	4.00	125,236.80	4	2.00	87,360.00	8	6.00	212,596.80
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	146,369.60	2	2.00	203,777.60	6	6.00	350,147.20
Agency Total	4	4.00	146,369.60	3	2.00	203,777.60	7	6.00	350,147.20
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	101,171.20	2	2.00	129,417.60	5	5.00	230,588.80
Agency Total	3	3.00	101,171.20	7	2.00	129,417.60	10	5.00	230,588.80
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	21,548.80	4	0.89	49,948.80	5	1.39	71,497.60
Agency Total	1	0.50	21,548.80	7	0.89	49,948.80	8	1.39	71,497.60
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	0	0.00	0.00	3	2.00	121,245.90	3	2.00	121,245.90
Agency Total	0	0.00	0.00	7	2.00	121,530.90	7	2.00	121,530.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	58,136.00	1	1.00	43,576.00	3	3.00	101,712.00
Agency Total	2	2.00	58,136.00	6	1.00	43,776.00	8	3.00	101,912.00
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,297.60	4	2.00	72,842.00	5	3.00	108,139.60
Agency Total	1	1.00	35,297.60	7	2.00	72,842.00	8	3.00	108,139.60
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.50	16,473.60	2	0.40	37,497.84	3	0.90	53,971.44
Agency Total	1	0.50	16,473.60	2	0.40	37,497.84	3	0.90	53,971.44

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.50	14,778.40	2	0.78	26,239.20	3	1.28	41,017.60
Agency Total	1	0.50	14,778.40	2	0.78	26,239.20	3	1.28	41,017.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,627.20	4	2.00	80,381.60	6	4.00	144,008.80
Agency Total	2	2.00	63,627.20	7	2.00	80,381.60	9	4.00	144,008.80
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	39,312.00	4	2.00	87,034.72	5	3.00	126,346.72
Agency Total	1	1.00	39,312.00	6	2.00	87,034.72	7	3.00	126,346.72
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	1.00	54,080.00	4	2.00	127,673.26	6	3.00	181,753.26
Agency Total	2	1.00	54,080.00	6	2.00	127,673.26	8	3.00	181,753.26
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
Agency Total	0	0.00	0.00	1	1.00	70,000.06	1	1.00	70,000.06
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	160,297.80	2	2.00	111,013.24	7	7.00	271,311.04
Agency Total	5	5.00	160,297.80	7	2.00	111,013.24	12	7.00	271,311.04
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	226	0.00	1,435.00	226	0.00	1,435.00
All Other Employees	320	305.50	11,414,179.40	219	117.67	7,185,650.12	539	423.17	18,599,829.52
Units of Local Govt Personnel Area Totals	320	305.50	11,414,179.40	445	117.67	7,187,085.12	765	423.17	18,601,264.52
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	226	0.00	1,435.00	226	0.00	1,435.00
All Other Employees	320	305.50	11,414,179.40	219	117.67	7,185,650.12	539	423.17	18,599,829.52
DEPARTMENT TOTALS	320	305.50	11,414,179.40	445	117.67	7,187,085.12	765	423.17	18,601,264.52

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PORTS, LEVEE BOARDS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.00	139,006.40	4	1.00	139,006.40
Agency Total	0	0.00	0.00	18	1.00	139,006.40	18	1.00	139,006.40
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	12	12.00	435,635.20	2	2.00	181,904.06	14	14.00	617,539.26
Agency Total	12	12.00	435,635.20	9	2.00	182,691.56	21	14.00	618,326.76
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	31	31.00	1,175,491.20	2	2.00	234,083.20	33	33.00	1,409,574.40
Agency Total	31	31.00	1,175,491.20	13	2.00	235,923.20	44	33.00	1,411,414.40
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	42	30.00	1,682,009.68	2	2.00	296,379.20	44	32.00	1,978,388.88
Agency Total	42	30.00	1,682,009.68	13	2.00	298,429.20	55	32.00	1,980,438.88

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PORTS, LEVEE BOARDS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	10	10.00	348,192.00	2	2.00	195,312.00	12	12.00	543,504.00
Agency Total	10	10.00	348,192.00	10	2.00	207,859.54	20	12.00	556,051.54
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	88,358.40	1	1.00	87,651.20	3	3.00	176,009.60
Agency Total	2	2.00	88,358.40	1	1.00	87,651.20	3	3.00	176,009.60
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,303.50	12	0.00	1,303.50
All Other Employees	51	51.00	2,148,182.40	1	1.00	169,228.80	52	52.00	2,317,411.20
Agency Total	51	51.00	2,148,182.40	13	1.00	170,532.30	64	52.00	2,318,714.70
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	3,794,856.00	1	1.00	118,227.20	73	73.00	3,913,083.20
Agency Total	72	72.00	3,794,856.00	1	1.00	118,227.20	73	73.00	3,913,083.20
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,680.00	9	0.00	1,680.00
All Other Employees	45	44.40	1,996,338.24	2	1.00	146,812.00	47	45.40	2,143,150.24
Agency Total	45	44.40	1,996,338.24	11	1.00	148,492.00	56	45.40	2,144,830.24

State of Louisiana

STATE CIVIL SERVICE

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Data as of 12/31/2021

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,315.25	3	0.00	1,315.25
All Other Employees	18	18.00	802,089.60	2	1.75	131,908.14	20	19.75	933,997.74
Agency Total	18	18.00	802,089.60	5	1.75	133,223.39	23	19.75	935,312.99
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,433,182.40	2	2.00	181,459.20	30	30.00	1,614,641.60
Agency Total	28	28.00	1,433,182.40	2	2.00	181,459.20	30	30.00	1,614,641.60
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	201,635.20	0	0.00	0.00	5	5.00	201,635.20
Agency Total	5	5.00	201,635.20	9	0.00	600.00	14	5.00	202,235.20
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	102	102.00	4,707,539.20	9	8.00	1,064,668.80	111	110.00	5,772,208.00
Agency Total	102	102.00	4,707,539.20	17	8.00	1,064,668.80	119	110.00	5,772,208.00
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,037.00	7	0.00	1,037.00
All Other Employees	46	46.00	2,092,974.00	5	5.00	526,156.80	51	51.00	2,619,130.80
Agency Total	46	46.00	2,092,974.00	12	5.00	527,193.80	58	51.00	2,620,167.80

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STATE CIVIL SERVICE
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	37	33.00	1,671,862.40	2	2.00	267,280.00	39	35.00	1,939,142.40
Agency Total	37	33.00	1,671,862.40	16	2.00	267,280.00	53	35.00	1,939,142.40
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	183,615.90	3	2.00	183,615.90
Agency Total	0	0.00	0.00	8	2.00	183,615.90	8	2.00	183,615.90
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	3,150.00	17	0.00	3,150.00
All Other Employees	18	18.00	918,070.40	6	6.00	1,120,641.60	24	24.00	2,038,712.00
Agency Total	18	18.00	918,070.40	23	6.00	1,123,791.60	41	24.00	2,041,862.00
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	198	197.40	11,855,786.80	20	19.00	2,729,465.64	218	216.40	14,585,252.44
Agency Total	198	197.40	11,855,786.80	27	19.00	2,729,465.64	225	216.40	14,585,252.44
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	50	49.50	2,588,695.20	5	5.00	573,661.92	55	54.50	3,162,357.12
Agency Total	50	49.50	2,588,695.20	15	6.00	598,164.17	65	55.50	3,186,859.37
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	96	96.00	4,481,609.60	15	14.00	2,002,748.80	111	110.00	6,484,358.40
Agency Total	96	96.00	4,481,609.60	22	14.00	2,002,748.80	118	110.00	6,484,358.40
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Agency Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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STATE CIVIL SERVICE
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	1	0.80	44,944.64	1	0.80	44,944.64
Agency Total	0	0.00	0.00	12	0.80	45,694.64	12	0.80	45,694.64
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	189	0.00	28,833.04	189	0.00	28,833.04
All Other Employees	863	845.30	42,422,507.92	100	86.05	10,756,595.92	963	931.35	53,179,103.84
Units of Local Govt Personnel Area Totals	863	845.30	42,422,507.92	290	87.05	10,808,308.96	1,153	932.35	53,230,816.88
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	189	0.00	28,833.04	189	0.00	28,833.04
All Other Employees	863	845.30	42,422,507.92	100	86.05	10,756,595.92	963	931.35	53,179,103.84
DEPARTMENT TOTALS	863	845.30	42,422,507.92	290	87.05	10,808,308.96	1,153	932.35	53,230,816.88

State of Louisiana
STATE CIVIL SERVICE
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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	10	2.00	120,049.90	10	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	271,648.00	2	2.00	271,648.00
Agency Total	0	0.00	0.00	2	2.00	271,648.00	2	2.00	271,648.00
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	577,648.24	4	4.00	577,648.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	577,648.24	4	4.00	577,648.24
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	6.00	697,698.14	6	6.00	697,698.14
DEPARTMENT TOTALS	0	0.00	0.00	14	6.00	697,698.14	14	6.00	697,698.14

State of Louisiana
STATE CIVIL SERVICE
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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Agency Total	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
DEPARTMENT TOTALS	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,684	4,564.82	165,577,287.10	25,144	21,722.55	1,452,527,040.85	29,828	26,287.37	1,618,104,327.95
Student Employees	0	0.00	0.00	454	251.94	5,399,261.40	454	251.94	5,399,261.40
Board Members	0	0.00	0.00	642	29.50	1,496,441.52	642	29.50	1,496,441.52
All Other Employees	32,017	30,496.97	1,715,566,129.73	4,205	3,316.25	255,860,647.21	36,222	33,813.22	1,971,426,776.94
STATEWIDE TOTALS	36,701	35,061.79	1,881,143,416.83	30,445	25,320.24	1,715,283,390.98	67,146	60,382.03	3,596,426,807.81

State of Louisiana
STATE CIVIL SERVICE
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Data as of 12/31/2021

STATEWIDE <i>Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,684	4,564.82	165,577,287.10	25,144	21,722.55	1,452,527,040.85	29,828	26,287.37	1,618,104,327.95
Student Employees	0	0.00	0.00	432	231.72	5,006,172.60	432	231.72	5,006,172.60
Board Members	0	0.00	0.00	233	28.50	1,415,528.96	233	28.50	1,415,528.96
All Other Employees	31,450	29,965.47	1,685,099,640.17	3,729	3,127.18	239,735,718.60	35,179	33,092.65	1,924,835,358.77
STATEWIDE TOTALS	36,134	34,530.29	1,850,676,927.27	29,538	25,109.95	1,698,684,461.01	65,672	59,640.24	3,549,361,388.28
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	36,134	34,530.29	1,850,676,927.27	28,873	24,849.73	1,692,262,759.45	65,007	59,380.02	3,542,939,686.72
Employees with In-State Resident	33,252		1,738,507,216.50	17,989		1,088,739,586.35	51,241		2,827,246,802.85
Employees with Out-of State Resident	939		41,211,156.32	505		23,703,211.79	1,444		64,914,368.11
Employees with Unknown Resident	1,943		70,958,554.45	11,044		586,241,662.87	12,987		657,200,217.32

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STATEWIDE <i>Non-Appropriated Agencies</i>	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	20.22	393,088.80	22	20.22	393,088.80
Board Members	0	0.00	0.00	409	1.00	80,912.56	409	1.00	80,912.56
All Other Employees	567	531.50	30,466,489.56	476	189.07	16,124,928.61	1,043	720.57	46,591,418.17
STATEWIDE TOTALS	567	531.50	30,466,489.56	907	210.29	16,598,929.97	1,474	741.79	47,065,419.53
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	567	531.50	30,466,489.56	476	189.07	16,124,928.61	1,043	720.57	46,591,418.17
Employees with In-State Resident	553		29,764,863.96	788		14,873,536.29	1,341		44,638,400.25
Employees with Out-of State Resident	0		0.00	4		82,160.00	4		82,160.00
Employees with Unknown Resident	14		701,625.60	115		1,643,233.68	129		2,344,859.28

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STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	420	0.00	30,643.04	420	0.00	30,643.04
All Other Employees	1,183	1,150.80	53,836,687.32	334	211.72	19,020,586.18	1,517	1,362.52	72,857,273.50
STATEWIDE TOTALS	1,183	1,150.80	53,836,687.32	755	212.72	19,074,109.22	1,938	1,363.52	72,910,796.54
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,183	1,150.80	53,836,687.32	334	211.72	19,020,586.18	1,517	1,362.52	72,857,273.50
Employees with In-State Resident	1,109		50,524,869.72	716		18,362,365.90	1,825		68,887,235.62
Employees with Out-of State Resident	18		961,625.60	1		22,880.00	19		984,505.60
Employees with Unknown Resident	56		2,350,192.00	38		688,863.32	94		3,039,055.32

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STATE CIVIL SERVICE
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STATEWIDE <i>All Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,684	4,564.82	165,577,287.10	25,144	21,722.55	1,452,527,040.85	29,828	26,287.37	1,618,104,327.95
Student Employees	0	0.00	0.00	455	252.94	5,422,141.40	455	252.94	5,422,141.40
Board Members	0	0.00	0.00	1,062	29.50	1,527,084.56	1,062	29.50	1,527,084.56
All Other Employees	33,200	31,647.77	1,769,402,817.05	4,539	3,527.97	274,881,233.39	37,739	35,175.74	2,044,284,050.44
STATEWIDE TOTALS	37,884	36,212.59	1,934,980,104.15	31,200	25,532.96	1,734,357,500.20	69,084	61,745.55	3,669,337,604.35
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,884	36,212.59	1,934,980,104.15	29,683	25,250.52	1,727,408,274.24	67,567	61,463.11	3,662,388,378.39
Employees with In-State Resident	34,914		1,818,796,950.18	19,493		1,121,975,488.54	54,407		2,940,772,438.72
Employees with Out-of State Resident	957		42,172,781.92	510		23,808,251.79	1,467		65,981,033.71
Employees with Unknown Resident	2,013		74,010,372.05	11,197		588,573,759.87	13,210		662,584,131.92