



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 6/24/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	72.00	5,707,820.64	93	72.00	5,707,820.64
Agency Total	0	0.00	0.00	93	72.00	5,707,820.64	93	72.00	5,707,820.64
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
Agency Total	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
Agency Total	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,897,646.40	1	1.00	118,976.00	30	29.00	2,016,622.40
Agency Total	29	28.00	1,897,646.40	1	1.00	118,976.00	30	29.00	2,016,622.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	374.00	26,328,980.60	109	106.00	8,939,902.92	507	480.00	35,268,883.52
Agency Total	398	374.00	26,328,980.60	109	106.00	8,939,902.92	507	480.00	35,268,883.52
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	13,492,416.86	12	5.00	933,792.08	175	167.00	14,426,208.94
Agency Total	163	162.00	13,492,416.86	12	5.00	933,792.08	175	167.00	14,426,208.94

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	229.00	14,156,641.98	229	229.00	14,156,641.98
Agency Total	0	0.00	0.00	229	229.00	14,156,641.98	229	229.00	14,156,641.98
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	847	827.00	37,119,447.24	848	828.00	37,165,706.44
Agency Total	1	1.00	46,259.20	847	827.00	37,119,447.24	848	828.00	37,165,706.44
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	472,052.88	6	6.00	722,664.54	14	14.00	1,194,717.42
Agency Total	8	8.00	472,052.88	6	6.00	722,664.54	14	14.00	1,194,717.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,423,321.42	2	2.00	199,139.20	40	40.00	2,622,460.62
Agency Total	38	38.00	2,423,321.42	2	2.00	199,139.20	40	40.00	2,622,460.62
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	3,824,528.50	2	1.00	202,592.00	71	67.00	4,027,120.50
Agency Total	69	66.00	3,824,528.50	2	1.00	202,592.00	71	67.00	4,027,120.50
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	856,460.80	78	62.00	3,397,190.16	92	76.00	4,253,650.96
Agency Total	14	14.00	856,460.80	78	62.00	3,397,190.16	92	76.00	4,253,650.96

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	5,941,509.60	1	1.00	156,832.00	85	81.80	6,098,341.60
Agency Total	84	80.80	5,941,509.60	1	1.00	156,832.00	85	81.80	6,098,341.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,101,694.40	2	2.00	286,000.00	41	35.00	2,387,694.40
Agency Total	39	33.00	2,101,694.40	2	2.00	286,000.00	41	35.00	2,387,694.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,629,203.20	0	0.00	0.00	35	35.00	2,629,203.20
Agency Total	35	35.00	2,629,203.20	0	0.00	0.00	35	35.00	2,629,203.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,240,891.60	0	0.00	0.00	31	31.00	1,240,891.60
Agency Total	31	31.00	1,240,891.60	0	0.00	0.00	31	31.00	1,240,891.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
Agency Total	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	769.00	57,033,524.86	2	1.50	224,369.60	795	770.50	57,257,894.46
Agency Total	793	769.00	57,033,524.86	2	1.50	224,369.60	795	770.50	57,257,894.46

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,891,908.80	1	1.00	140,608.00	50	50.00	4,032,516.80
Agency Total	49	49.00	3,891,908.80	1	1.00	140,608.00	50	50.00	4,032,516.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,834,379.20	0	0.00	0.00	88	87.00	5,834,379.20
Agency Total	88	87.00	5,834,379.20	0	0.00	0.00	88	87.00	5,834,379.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,903	1,837.80	131,890,282.16	1,388	1,319.50	72,679,157.22	3,291	3,157.30	204,569,439.38
DEPARTMENT TOTALS	1,903	1,837.80	131,890,282.16	1,388	1,319.50	72,679,157.22	3,291	3,157.30	204,569,439.38

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	112.00	5,159,091.60	29	6.00	695,463.87	146	118.00	5,854,555.47
Agency Total	117	112.00	5,159,091.60	29	6.00	695,463.87	146	118.00	5,854,555.47
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	95.00	4,250,480.00	0	0.00	0.00	111	95.00	4,250,480.00
Agency Total	111	95.00	4,250,480.00	0	0.00	0.00	111	95.00	4,250,480.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	131.00	5,479,167.20	0	0.00	0.00	149	131.00	5,479,167.20
Agency Total	149	131.00	5,479,167.20	0	0.00	0.00	149	131.00	5,479,167.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	126.00	5,190,213.60	0	0.00	0.00	139	126.00	5,190,213.60
Agency Total	139	126.00	5,190,213.60	0	0.00	0.00	139	126.00	5,190,213.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	111.00	4,699,021.60	0	0.00	0.00	127	111.00	4,699,021.60
Agency Total	127	111.00	4,699,021.60	0	0.00	0.00	127	111.00	4,699,021.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	4,831,429.20	0	0.00	0.00	115	107.00	4,831,429.20
Agency Total	115	107.00	4,831,429.20	0	0.00	0.00	115	107.00	4,831,429.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	682.00	29,609,403.20	29	6.00	695,463.87	787	688.00	30,304,867.07
DEPARTMENT TOTALS	758	682.00	29,609,403.20	29	6.00	695,463.87	787	688.00	30,304,867.07

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,640,756.00	11	11.00	1,498,803.80	33	32.00	3,139,559.80
Agency Total	22	21.00	1,640,756.00	11	11.00	1,498,803.80	33	32.00	3,139,559.80
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,317,345.68	33	33.00	3,413,641.66	69	69.00	5,730,987.34
Agency Total	36	36.00	2,317,345.68	33	33.00	3,413,641.66	69	69.00	5,730,987.34
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,958,101.68	44	44.00	4,912,445.46	102	101.00	8,870,547.14
DEPARTMENT TOTALS	58	57.00	3,958,101.68	44	44.00	4,912,445.46	102	101.00	8,870,547.14

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.75	2,652,262.08	4	4.00	382,109.00	46	40.75	3,034,371.08
Agency Total	42	36.75	2,652,262.08	4	4.00	382,109.00	46	40.75	3,034,371.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,190,541.60	1	1.00	126,443.20	44	43.00	2,316,984.80
Agency Total	43	42.00	2,190,541.60	1	1.00	126,443.20	44	43.00	2,316,984.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	61.00	3,430,174.02	1	1.00	113,588.80	83	62.00	3,543,762.82
Agency Total	82	61.00	3,430,174.02	1	1.00	113,588.80	83	62.00	3,543,762.82
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	256.00	11,568,818.04	20	6.00	543,816.00	355	262.00	12,112,634.04
Agency Total	335	256.00	11,568,818.04	20	6.00	543,816.00	355	262.00	12,112,634.04
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,916,532.80	6	6.00	493,035.40	39	36.00	2,409,568.20
Agency Total	33	30.00	1,916,532.80	6	6.00	493,035.40	39	36.00	2,409,568.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	63.00	3,178,775.60	2	2.00	227,281.60	102	65.00	3,406,057.20
Agency Total	100	63.00	3,178,775.60	2	2.00	227,281.60	102	65.00	3,406,057.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	635	488.75	24,937,104.14	34	20.00	1,886,274.00	669	508.75	26,823,378.14
DEPARTMENT TOTALS	635	488.75	24,937,104.14	34	20.00	1,886,274.00	669	508.75	26,823,378.14

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	11,817,826.80	7	7.00	987,188.80	183	182.00	12,805,015.60
Agency Total	176	175.00	11,817,826.80	7	7.00	987,188.80	183	182.00	12,805,015.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,801	3,797.00	201,984,082.56	9	9.00	930,425.60	3,810	3,806.00	202,914,508.16
Agency Total	3,801	3,797.00	201,984,082.56	9	9.00	930,425.60	3,810	3,806.00	202,914,508.16
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,977	3,972.00	213,801,909.36	16	16.00	1,917,614.40	3,993	3,988.00	215,719,523.76
DEPARTMENT TOTALS	3,977	3,972.00	213,801,909.36	16	16.00	1,917,614.40	3,993	3,988.00	215,719,523.76

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	284	246.00	16,122,750.73	13	13.00	1,621,873.24	297	259.00	17,744,623.97
Agency Total	284	246.00	16,122,750.73	18	18.00	1,841,873.54	302	264.00	17,964,624.27
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,051	1,003.00	51,504,353.16	7	7.00	1,237,470.78	1,058	1,010.00	52,741,823.94
Agency Total	1,051	1,003.00	51,504,353.16	7	7.00	1,237,470.78	1,058	1,010.00	52,741,823.94
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	295.00	14,680,036.80	4	4.00	361,164.70	315	299.00	15,041,201.50
Agency Total	311	295.00	14,680,036.80	4	4.00	361,164.70	315	299.00	15,041,201.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	234.00	11,473,290.14	4	4.00	378,344.72	247	238.00	11,851,634.86
Agency Total	243	234.00	11,473,290.14	4	4.00	378,344.72	247	238.00	11,851,634.86
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	174.00	7,714,387.72	1	1.00	77,746.50	179	175.00	7,792,134.22
Agency Total	178	174.00	7,714,387.72	1	1.00	77,746.50	179	175.00	7,792,134.22
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	424.00	21,020,812.80	5	5.00	519,751.70	450	429.00	21,540,564.50
Agency Total	445	424.00	21,020,812.80	5	5.00	519,751.70	450	429.00	21,540,564.50

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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	419.00	21,481,786.56	9	9.00	1,489,885.80	446	428.00	22,971,672.36
Agency Total	437	419.00	21,481,786.56	9	9.00	1,489,885.80	446	428.00	22,971,672.36
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	286.00	13,703,986.40	4	4.00	531,065.60	308	290.00	14,235,052.00
Agency Total	304	286.00	13,703,986.40	4	4.00	531,065.60	308	290.00	14,235,052.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	739.00	42,909,349.60	0	0.00	0.00	787	739.00	42,909,349.60
Agency Total	787	739.00	42,909,349.60	0	0.00	0.00	787	739.00	42,909,349.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	255.00	12,307,014.72	5	4.00	652,583.36	276	259.00	12,959,598.08
Agency Total	271	255.00	12,307,014.72	5	4.00	652,583.36	276	259.00	12,959,598.08
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,551,550.92	0	0.00	0.00	67	64.00	3,551,550.92
Agency Total	67	64.00	3,551,550.92	0	0.00	0.00	67	64.00	3,551,550.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,378	4,139.00	216,469,319.55	52	51.00	6,869,886.40	4,430	4,190.00	223,339,205.95
DEPARTMENT TOTALS	4,378	4,139.00	216,469,319.55	57	56.00	7,089,886.70	4,435	4,195.00	223,559,206.25

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	103.00	7,037,275.18	0	0.00	0.00	116	103.00	7,037,275.18
Agency Total	116	103.00	7,037,275.18	0	0.00	0.00	116	103.00	7,037,275.18
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,582	1,523.00	109,551,195.52	93	64.30	5,537,903.28	1,675	1,587.30	115,089,098.80
Agency Total	1,582	1,523.00	109,551,195.52	93	64.30	5,537,903.28	1,675	1,587.30	115,089,098.80
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	499.00	21,503,752.40	5	4.00	465,748.40	532	503.00	21,969,500.80
Agency Total	527	499.00	21,503,752.40	5	4.00	465,748.40	532	503.00	21,969,500.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	145.00	9,150,507.08	98	36.00	5,264,107.42	250	181.00	14,414,614.50
Agency Total	152	145.00	9,150,507.08	98	36.00	5,264,107.42	250	181.00	14,414,614.50
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	41,641.60	2	2.00	177,008.00	3	3.00	218,649.60
Agency Total	1	1.00	41,641.60	2	2.00	177,008.00	3	3.00	218,649.60
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
Agency Total	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	891,009.60	1	1.00	118,987.96	15	14.00	1,009,997.56
Agency Total	14	13.00	891,009.60	1	1.00	118,987.96	15	14.00	1,009,997.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,400	2,292.00	148,612,555.78	200	108.30	11,688,139.06	2,600	2,400.30	160,300,694.84
DEPARTMENT TOTALS	2,400	2,292.00	148,612,555.78	200	108.30	11,688,139.06	2,600	2,400.30	160,300,694.84

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	619	606.00	31,534,900.28	71	53.00	4,369,939.34	690	659.00	35,904,839.62
Agency Total	619	606.00	31,534,900.28	71	53.00	4,369,939.34	690	659.00	35,904,839.62

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	619	606.00	31,534,900.28	71	53.00	4,369,939.34	690	659.00	35,904,839.62
DEPARTMENT TOTALS	619	606.00	31,534,900.28	71	53.00	4,369,939.34	690	659.00	35,904,839.62

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	129.80	7,160,878.40	14	11.20	1,688,484.20	148	141.00	8,849,362.60
Agency Total	134	129.80	7,160,878.40	14	11.20	1,688,484.20	148	141.00	8,849,362.60
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	159.00	9,142,226.60	20	12.13	2,381,806.75	188	171.13	11,524,033.35
Agency Total	168	159.00	9,142,226.60	20	12.13	2,381,806.75	188	171.13	11,524,033.35
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	193.00	11,590,768.80	14	10.00	2,173,932.80	207	203.00	13,764,701.60
Agency Total	193	193.00	11,590,768.80	14	10.00	2,173,932.80	207	203.00	13,764,701.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
Agency Total	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	924	913.00	49,466,392.82	8	4.00	612,160.12	932	917.00	50,078,552.94
Agency Total	924	913.00	49,466,392.82	8	4.00	612,160.12	932	917.00	50,078,552.94
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	381.50	30,245,823.40	28	10.00	1,965,725.06	439	391.50	32,211,548.46
Agency Total	411	381.50	30,245,823.40	28	10.00	1,965,725.06	439	391.50	32,211,548.46

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	7,679,817.60	7	6.60	1,261,220.48	137	135.60	8,941,038.08
Agency Total	130	129.00	7,679,817.60	7	6.60	1,261,220.48	137	135.60	8,941,038.08
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,182,162.70	4	4.00	546,504.40	94	94.00	5,728,667.10
Agency Total	90	90.00	5,182,162.70	4	4.00	546,504.40	94	94.00	5,728,667.10
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	351.00	20,065,999.20	25	3.00	2,106,171.08	379	354.00	22,172,170.28
Agency Total	354	351.00	20,065,999.20	25	3.00	2,106,171.08	379	354.00	22,172,170.28
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50
Agency Total	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	5,444,389.60	6	5.55	1,004,459.04	107	105.55	6,448,848.64
Agency Total	101	100.00	5,444,389.60	6	5.55	1,004,459.04	107	105.55	6,448,848.64
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,259	1,205.00	80,428,791.56	107	11.50	6,196,271.64	1,366	1,216.50	86,625,063.20
Agency Total	1,259	1,205.00	80,428,791.56	107	11.50	6,196,271.64	1,366	1,216.50	86,625,063.20

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,466	1,320.00	68,033,770.22	57	13.50	3,698,445.66	1,523	1,333.50	71,732,215.88
Agency Total	1,466	1,320.00	68,033,770.22	57	13.50	3,698,445.66	1,523	1,333.50	71,732,215.88
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,544	1,498.00	65,281,762.26	12	10.50	982,909.20	1,556	1,508.50	66,264,671.46
Agency Total	1,544	1,498.00	65,281,762.26	12	10.50	982,909.20	1,556	1,508.50	66,264,671.46
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	76.00	4,263,989.40	5	2.00	350,258.48	88	78.00	4,614,247.88
Agency Total	83	76.00	4,263,989.40	5	2.00	350,258.48	88	78.00	4,614,247.88
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	4,797,769.60	2	2.00	250,016.00	90	87.00	5,047,785.60
Agency Total	88	85.00	4,797,769.60	2	2.00	250,016.00	90	87.00	5,047,785.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.82	4,598,097.71	13	4.00	934,648.00	95	85.82	5,532,745.71
Agency Total	82	81.82	4,598,097.71	13	4.00	934,648.00	95	85.82	5,532,745.71
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	6,238,190.40	10	9.80	1,908,935.49	112	111.80	8,147,125.89
Agency Total	102	102.00	6,238,190.40	10	9.80	1,908,935.49	112	111.80	8,147,125.89

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,140	6,825.12	380,442,846.27	335	122.78	28,377,948.50	7,475	6,947.90	408,820,794.77
DEPARTMENT TOTALS	7,140	6,825.12	380,442,846.27	335	122.78	28,377,948.50	7,475	6,947.90	408,820,794.77

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,370	3,273.00	170,297,534.94	71	51.00	5,475,938.78	3,441	3,324.00	175,773,473.72
Agency Total	3,370	3,273.00	170,297,534.94	71	51.00	5,475,938.78	3,441	3,324.00	175,773,473.72

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,370	3,273.00	170,297,534.94	71	51.00	5,475,938.78	3,441	3,324.00	175,773,473.72
DEPARTMENT TOTALS	3,370	3,273.00	170,297,534.94	71	51.00	5,475,938.78	3,441	3,324.00	175,773,473.72

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	27.00	1,888,749.20	8	7.00	843,245.78	37	34.00	2,731,994.98
Agency Total	29	27.00	1,888,749.20	8	7.00	843,245.78	37	34.00	2,731,994.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	159.00	10,365,763.20	1	1.00	124,276.10	169	160.00	10,490,039.30
Agency Total	168	159.00	10,365,763.20	1	1.00	124,276.10	169	160.00	10,490,039.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,156,337.60	1	1.00	115,000.08	49	48.00	3,271,337.68
Agency Total	48	47.00	3,156,337.60	1	1.00	115,000.08	49	48.00	3,271,337.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,823,579.20	1	1.00	115,000.08	42	42.00	2,938,579.28
Agency Total	41	41.00	2,823,579.20	1	1.00	115,000.08	42	42.00	2,938,579.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	274.00	18,234,429.20	11	10.00	1,197,522.04	297	284.00	19,431,951.24
DEPARTMENT TOTALS	286	274.00	18,234,429.20	11	10.00	1,197,522.04	297	284.00	19,431,951.24

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	608.00	36,198,709.04	27	13.00	2,113,685.86	674	621.00	38,312,394.90
Agency Total	647	608.00	36,198,709.04	27	13.00	2,113,685.86	674	621.00	38,312,394.90

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	608.00	36,198,709.04	27	13.00	2,113,685.86	674	621.00	38,312,394.90
DEPARTMENT TOTALS	647	608.00	36,198,709.04	27	13.00	2,113,685.86	674	621.00	38,312,394.90

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	661.00	43,523,064.00	13	9.00	1,136,783.18	694	670.00	44,659,847.18
Agency Total	681	661.00	43,523,064.00	13	9.00	1,136,783.18	694	670.00	44,659,847.18

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	661.00	43,523,064.00	13	9.00	1,136,783.18	694	670.00	44,659,847.18
DEPARTMENT TOTALS	681	661.00	43,523,064.00	13	9.00	1,136,783.18	694	670.00	44,659,847.18

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	809.50	43,402,703.76	10	10.00	1,291,466.02	892	819.50	44,694,169.78
Agency Total	882	809.50	43,402,703.76	10	10.00	1,291,466.02	892	819.50	44,694,169.78

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	809.50	43,402,703.76	10	10.00	1,291,466.02	892	819.50	44,694,169.78
DEPARTMENT TOTALS	882	809.50	43,402,703.76	10	10.00	1,291,466.02	892	819.50	44,694,169.78

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,602,574.00	1	1.00	123,930.04	44	43.00	2,726,504.04
Agency Total	43	42.00	2,602,574.00	1	1.00	123,930.04	44	43.00	2,726,504.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	249.00	17,145,112.40	5	5.00	478,253.36	256	254.00	17,623,365.76
Agency Total	251	249.00	17,145,112.40	5	5.00	478,253.36	256	254.00	17,623,365.76
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	222.00	12,800,109.40	2	2.00	188,697.60	232	224.00	12,988,807.00
Agency Total	230	222.00	12,800,109.40	2	2.00	188,697.60	232	224.00	12,988,807.00
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	214	211.00	12,457,902.60	2	1.00	215,280.00	216	212.00	12,673,182.60
Agency Total	214	211.00	12,457,902.60	2	1.00	215,280.00	216	212.00	12,673,182.60
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	724.00	45,005,698.40	10	9.00	1,006,161.00	748	733.00	46,011,859.40
DEPARTMENT TOTALS	738	724.00	45,005,698.40	10	9.00	1,006,161.00	748	733.00	46,011,859.40

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.00	7,120,193.60	33	0.00	477,771.84	132	98.00	7,597,965.44
Agency Total	99	98.00	7,120,193.60	33	0.00	477,771.84	132	98.00	7,597,965.44
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,301,497.60	0	0.00	0.00	19	19.00	1,301,497.60
Agency Total	19	19.00	1,301,497.60	0	0.00	0.00	19	19.00	1,301,497.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,303,288.00	0	0.00	0.00	36	36.00	2,303,288.00
Agency Total	36	36.00	2,303,288.00	0	0.00	0.00	36	36.00	2,303,288.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	770,085.42	13	11.00	770,085.42
Agency Total	0	0.00	0.00	13	11.00	770,085.42	13	11.00	770,085.42
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	153.00	10,724,979.20	49	14.00	1,497,901.86	203	167.00	12,222,881.06
DEPARTMENT TOTALS	154	153.00	10,724,979.20	49	14.00	1,497,901.86	203	167.00	12,222,881.06

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	593	591.92	23,658,688.56	2,962	2,783.21	209,518,360.21	3,555	3,375.13	233,177,048.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	593	591.92	23,658,688.56	2,962	2,783.21	209,518,360.21	3,555	3,375.13	233,177,048.77
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,565,699.20	251	179.99	8,791,374.41	299	227.99	10,357,073.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,565,699.20	251	179.99	8,791,374.41	299	227.99	10,357,073.61
0603 - University of New Orleans									
Education Employees	46	43.00	1,815,408.40	531	405.36	27,590,015.83	577	448.36	29,405,424.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	43.00	1,815,408.40	531	405.36	27,590,015.83	577	448.36	29,405,424.23
0604 - LSU-Health Sciences Center NO									
Education Employees	248	248.00	8,952,577.43	782	722.95	71,999,778.40	1,030	970.95	80,952,355.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	248.00	8,952,577.43	782	722.95	71,999,778.40	1,030	970.95	80,952,355.83
0605 - LSU-Eunice									
Education Employees	31	31.00	1,019,449.60	123	108.11	5,210,690.51	154	139.11	6,230,140.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	31.00	1,019,449.60	123	108.11	5,210,690.51	154	139.11	6,230,140.11
0606 - LSU-Shreveport									
Education Employees	56	55.05	1,592,175.52	378	284.90	17,688,493.76	434	339.95	19,280,669.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.05	1,592,175.52	378	284.90	17,688,493.76	434	339.95	19,280,669.28

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	144	142.45	5,546,148.40	296	288.83	22,579,471.23	440	431.28	28,125,619.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	142.45	5,546,148.40	296	288.83	22,579,471.23	440	431.28	28,125,619.63
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.00	1,747,475.60	176	170.57	11,757,580.06	220	213.57	13,505,055.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.00	1,747,475.60	176	170.57	11,757,580.06	220	213.57	13,505,055.66
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	77	77.00	3,114,822.52	406	403.51	34,511,949.23	483	480.51	37,626,771.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	3,114,822.52	406	403.51	34,511,949.23	483	480.51	37,626,771.75
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,829,235.40	498	296.39	18,541,148.24	552	350.39	20,370,383.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,829,235.40	498	296.39	18,541,148.24	552	350.39	20,370,383.64
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	239	237.00	8,382,404.42	1,111	1,104.50	47,480,301.33	1,350	1,341.50	55,862,705.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	239	237.00	8,382,404.42	1,111	1,104.50	47,480,301.33	1,350	1,341.50	55,862,705.75

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	52	52.00	1,730,256.56	289	277.09	11,195,748.01	341	329.09	12,926,004.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,730,256.56	289	277.09	11,195,748.01	341	329.09	12,926,004.57
0618 - SU Shreveport									
Education Employees	32	31.00	1,098,706.44	210	194.32	8,356,928.60	242	225.32	9,455,635.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	31.00	1,098,706.44	210	194.32	8,356,928.60	242	225.32	9,455,635.04
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	20.75	2,406,224.08	23	20.75	2,406,224.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	20.75	2,406,224.08	23	20.75	2,406,224.08
0621 - Nicholls State University									
Education Employees	161	161.00	4,900,272.00	428	235.64	12,687,801.08	589	396.64	17,588,073.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	161	161.00	4,900,272.00	428	235.64	12,687,801.08	589	396.64	17,588,073.08
0623 - Grambling State University									
Education Employees	61	61.00	2,081,946.28	309	299.75	19,431,361.89	370	360.75	21,513,308.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	61.00	2,081,946.28	309	299.75	19,431,361.89	370	360.75	21,513,308.17
0625 - La Tech University									
Education Employees	223	223.00	6,762,246.40	814	494.14	25,357,278.42	1,037	717.14	32,119,524.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	223.00	6,762,246.40	814	494.14	25,357,278.42	1,037	717.14	32,119,524.82

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	91	87.50	2,842,808.80	535	390.31	27,557,509.40	626	477.81	30,400,318.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	87.50	2,842,808.80	535	390.31	27,557,509.40	626	477.81	30,400,318.20
0629 - University of La-Monroe									
Education Employees	172	172.00	5,900,184.60	521	520.55	35,868,273.75	693	692.55	41,768,458.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	5,900,184.60	521	520.55	35,868,273.75	693	692.55	41,768,458.35
0631 - Northwestern State University									
Education Employees	116	116.00	4,170,504.20	571	552.75	32,972,253.83	687	668.75	37,142,758.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	116	116.00	4,170,504.20	571	552.75	32,972,253.83	687	668.75	37,142,758.03
0634 - Southeastern La University									
Education Employees	285	278.50	9,187,149.92	637	605.47	36,072,247.50	922	883.97	45,259,397.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	285	278.50	9,187,149.92	637	605.47	36,072,247.50	922	883.97	45,259,397.42
0640 - University of La-Lafayette									
Education Employees	421	411.40	14,245,129.60	1,490	1,476.29	105,472,763.00	1,911	1,887.69	119,717,892.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	421	411.40	14,245,129.60	1,490	1,476.29	105,472,763.00	1,911	1,887.69	119,717,892.60
0641 - Delgado Community College									
Education Employees	150	118.00	4,888,006.24	1,159	636.97	35,737,580.56	1,309	754.97	40,625,586.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	150	118.00	4,888,006.24	1,159	636.97	35,737,580.56	1,309	754.97	40,625,586.80

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	4.67	123,468.85	183	113.55	5,707,951.38	189	118.22	5,831,420.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	123,468.85	183	113.55	5,707,951.38	189	118.22	5,831,420.23
0644 - Bossier Community College									
Education Employees	24	23.00	900,952.00	521	281.60	14,962,614.69	545	304.60	15,863,566.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	23.00	900,952.00	521	281.60	14,962,614.69	545	304.60	15,863,566.69
0671 - HED-Board of Regents									
Education Employees	17	17.00	1,156,292.80	213	205.70	14,930,198.40	230	222.70	16,086,491.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	1,156,292.80	213	205.70	14,930,198.40	230	222.70	16,086,491.20
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	302,341.31	226	133.24	7,367,555.89	234	141.24	7,669,897.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	302,341.31	226	133.24	7,367,555.89	234	141.24	7,669,897.20
0751 - Sowela Tech Comm College									
Education Employees	13	13.00	463,761.90	255	194.11	10,137,968.44	268	207.11	10,601,730.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	463,761.90	255	194.11	10,137,968.44	268	207.11	10,601,730.34
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	180	95.14	4,600,446.79	181	96.14	4,623,571.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	180	95.14	4,600,446.79	181	96.14	4,623,571.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	19	19.00	672,921.60	283	183.40	12,322,709.82	302	202.40	12,995,631.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	672,921.60	283	183.40	12,322,709.82	302	202.40	12,995,631.42
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	262	165.19	9,221,404.83	264	167.19	9,311,564.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	262	165.19	9,221,404.83	264	167.19	9,311,564.83
N645 - South La Community College-NP									
Education Employees	51	51.00	1,731,870.00	474	327.14	16,678,795.70	525	378.14	18,410,665.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,731,870.00	474	327.14	16,678,795.70	525	378.14	18,410,665.70
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	306,530.80	231	144.97	7,014,650.44	239	152.97	7,321,181.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	306,530.80	231	144.97	7,014,650.44	239	152.97	7,321,181.24
N647 - La Delta Community College-NP									
Education Employees	8	8.00	343,864.56	365	235.31	11,179,106.76	373	243.31	11,522,971.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	343,864.56	365	235.31	11,179,106.76	373	243.31	11,522,971.32
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	160	158.00	14,425,645.08	160	158.00	14,425,645.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	160	158.00	14,425,645.08	160	158.00	14,425,645.08

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,501	3,436.49	123,146,584.52	17,871	14,707.70	959,293,681.55	21,372	18,144.19	1,082,440,266.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,501	3,436.49	123,146,584.52	17,871	14,707.70	959,293,681.55	21,372	18,144.19	1,082,440,266.07

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	247	245.40	10,568,414.86	111	83.48	7,195,121.01	358	328.88	17,763,535.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	247	245.40	10,568,414.86	111	83.48	7,195,121.01	358	328.88	17,763,535.87
HEALTH CARE SERVICES TOTALS									
Education Employees	248	246.40	10,614,721.86	161	127.73	12,074,861.76	409	374.13	22,689,583.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	248	246.40	10,614,721.86	161	127.73	12,074,861.76	409	374.13	22,689,583.62

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	435.00	29,681,622.80	39	39.00	4,451,699.20	523	474.00	34,133,322.00
Agency Total	484	435.00	29,681,622.80	39	39.00	4,451,699.20	523	474.00	34,133,322.00
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
Agency Total	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	435.00	29,681,622.80	50	50.00	5,442,944.00	534	485.00	35,124,566.80
DEPARTMENT TOTALS	484	435.00	29,681,622.80	50	50.00	5,442,944.00	534	485.00	35,124,566.80

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	98.00	3,768,982.92	207	191.00	11,445,225.46	311	289.00	15,214,208.38
Agency Total	104	98.00	3,768,982.92	207	191.00	11,445,225.46	311	289.00	15,214,208.38
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	97	77.00	4,495,271.56	108	88.00	4,925,914.76
Agency Total	11	11.00	430,643.20	97	77.00	4,495,271.56	108	88.00	4,925,914.76
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	132,329.60	109	36.00	4,487,970.76	111	38.00	4,620,300.36
Agency Total	2	2.00	132,329.60	109	36.00	4,487,970.76	111	38.00	4,620,300.36
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,811,186.56	10	10.00	770,760.12	58	55.00	3,581,946.68
Agency Total	48	45.00	2,811,186.56	10	10.00	770,760.12	58	55.00	3,581,946.68
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	845,870.74	11	11.00	845,870.74
Agency Total	0	0.00	0.00	11	11.00	845,870.74	11	11.00	845,870.74
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	273,328.70	91	73.70	4,936,661.86	97	79.70	5,209,990.56
Agency Total	6	6.00	273,328.70	91	73.70	4,936,661.86	97	79.70	5,209,990.56

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	162.00	7,416,470.98	525	398.70	26,981,760.50	696	560.70	34,398,231.48
DEPARTMENT TOTALS	171	162.00	7,416,470.98	525	398.70	26,981,760.50	696	560.70	34,398,231.48

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	13	13.00	933,368.02	73	72.00	4,287,876.84
Agency Total	60	59.00	3,354,508.82	18	18.00	1,158,368.12	78	77.00	4,512,876.94
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	13	13.00	933,368.02	73	72.00	4,287,876.84
DEPARTMENT TOTALS	60	59.00	3,354,508.82	18	18.00	1,158,368.12	78	77.00	4,512,876.94

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	514.00	26,931,348.86	43	42.00	4,647,771.70	584	556.00	31,579,120.56
Agency Total	541	514.00	26,931,348.86	43	42.00	4,647,771.70	584	556.00	31,579,120.56
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	514.00	26,931,348.86	43	42.00	4,647,771.70	584	556.00	31,579,120.56
DEPARTMENT TOTALS	541	514.00	26,931,348.86	43	42.00	4,647,771.70	584	556.00	31,579,120.56

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	469	462.70	33,511,443.94	469	462.70	33,511,443.94
Agency Total	0	0.00	0.00	469	462.70	33,511,443.94	469	462.70	33,511,443.94
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	469	462.70	33,511,443.94	469	462.70	33,511,443.94
DEPARTMENT TOTALS	0	0.00	0.00	469	462.70	33,511,443.94	469	462.70	33,511,443.94

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	190.00	11,943,994.66	23	22.00	3,050,388.38	222	212.00	14,994,383.04
Agency Total	199	190.00	11,943,994.66	23	22.00	3,050,388.38	222	212.00	14,994,383.04

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	190.00	11,943,994.66	23	22.00	3,050,388.38	222	212.00	14,994,383.04
DEPARTMENT TOTALS	199	190.00	11,943,994.66	23	22.00	3,050,388.38	222	212.00	14,994,383.04

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
Agency Total	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
DEPARTMENT TOTALS	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	287.00	19,194,358.04	23	20.00	1,990,114.88	486	307.00	21,184,472.92
Agency Total	463	287.00	19,194,358.04	23	20.00	1,990,114.88	486	307.00	21,184,472.92

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	287.00	19,194,358.04	23	20.00	1,990,114.88	486	307.00	21,184,472.92
DEPARTMENT TOTALS	463	287.00	19,194,358.04	23	20.00	1,990,114.88	486	307.00	21,184,472.92

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,221,859.68	23	15.00	1,900,850.90	74	60.00	5,122,710.58
Agency Total	51	45.00	3,221,859.68	23	15.00	1,900,850.90	74	60.00	5,122,710.58

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	45.00	3,221,859.68	23	15.00	1,900,850.90	74	60.00	5,122,710.58
DEPARTMENT TOTALS	51	45.00	3,221,859.68	23	15.00	1,900,850.90	74	60.00	5,122,710.58

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,903	1,837.80	131,890,282.16	1,388	1,319.50	72,679,157.22	3,291	3,157.30	204,569,439.38
VETERANS AFFAIRS	758	682.00	29,609,403.20	29	6.00	695,463.87	787	688.00	30,304,867.07
ECONOMIC DEVELOPMENT	58	57.00	3,958,101.68	44	44.00	4,912,445.46	102	101.00	8,870,547.14
CRT	635	488.75	24,937,104.14	34	20.00	1,886,274.00	669	508.75	26,823,378.14
DOTD	3,977	3,972.00	213,801,909.36	16	16.00	1,917,614.40	3,993	3,988.00	215,719,523.76
DPSC - CORRECTIONS	4,378	4,139.00	216,469,319.55	57	56.00	7,089,886.70	4,435	4,195.00	223,559,206.25
DPSC - PUBLIC SAFETY	2,400	2,292.00	148,612,555.78	200	108.30	11,688,139.06	2,600	2,400.30	160,300,694.84
DYS-OFF OF JUV JUST	619	606.00	31,534,900.28	71	53.00	4,369,939.34	690	659.00	35,904,839.62
LDH	7,140	6,825.12	380,442,846.27	335	122.78	28,377,948.50	7,475	6,947.90	408,820,794.77
DCFS	3,370	3,273.00	170,297,534.94	71	51.00	5,475,938.78	3,441	3,324.00	175,773,473.72
DNR	286	274.00	18,234,429.20	11	10.00	1,197,522.04	297	284.00	19,431,951.24
REVENUE	647	608.00	36,198,709.04	27	13.00	2,113,685.86	674	621.00	38,312,394.90
DEQ	681	661.00	43,523,064.00	13	9.00	1,136,783.18	694	670.00	44,659,847.18
LWC	882	809.50	43,402,703.76	10	10.00	1,291,466.02	892	819.50	44,694,169.78
WILDLIFE & FISHERIES	738	724.00	45,005,698.40	10	9.00	1,006,161.00	748	733.00	46,011,859.40
CIVIL SERVICE AGENCIES	154	153.00	10,724,979.20	49	14.00	1,497,901.86	203	167.00	12,222,881.06
HIGHER EDUCATION	3,501	3,436.49	123,146,584.52	17,871	14,707.70	959,293,681.55	21,372	18,144.19	1,082,440,266.07
HEALTH CARE SERVICES	248	246.40	10,614,721.86	161	127.73	12,074,861.76	409	374.13	22,689,583.62
EDUCATION	484	435.00	29,681,622.80	50	50.00	5,442,944.00	534	485.00	35,124,566.80
EDUCATION - OTHER	171	162.00	7,416,470.98	525	398.70	26,981,760.50	696	560.70	34,398,231.48
PUBLIC SERVICE COMM	60	59.00	3,354,508.82	18	18.00	1,158,368.12	78	77.00	4,512,876.94
AGRICULTURE	541	514.00	26,931,348.86	43	42.00	4,647,771.70	584	556.00	31,579,120.56
JUSTICE	0	0.00	0.00	469	462.70	33,511,443.94	469	462.70	33,511,443.94
INSURANCE	199	190.00	11,943,994.66	23	22.00	3,050,388.38	222	212.00	14,994,383.04
LIEUTENANT GOVERNOR	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
SECRETARY OF STATE	463	287.00	19,194,358.04	23	20.00	1,990,114.88	486	307.00	21,184,472.92
TREASURY	51	45.00	3,221,859.68	23	15.00	1,900,850.90	74	60.00	5,122,710.58
TOTALS	34,347	32,780.06	1,784,335,691.18	21,588	17,742.16	1,198,761,600.58	55,935	50,522.22	2,983,097,291.76

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/24/2022

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,749	3,682.89	133,761,306.38	18,032	14,835.43	971,368,543.31	21,781	18,518.32	1,105,129,849.69
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,598	29,097.17	1,650,574,384.80	3,546	2,896.73	226,948,056.87	34,144	31,993.90	1,877,522,441.67
TOTALS	34,347	32,780.06	1,784,335,691.18	21,588	17,742.16	1,198,761,600.58	55,935	50,522.22	2,983,097,291.76
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,347	32,780.06	1,784,335,691.18	21,578	17,732.16	1,198,316,600.18	55,925	50,512.22	2,982,652,291.36
Employees with In-State Resident	31,945		1,687,777,886.00	14,647		815,843,468.82	46,592		2,503,621,354.82
Employees with Out-of State Resident	929		40,930,336.30	596		23,136,182.90	1,525		64,066,519.20
Employees with Unknown Resident	1,473		55,627,468.88	6,345		359,781,948.86	7,818		415,409,417.74