



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 6/17/2022

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	72.00	5,712,727.64	94	72.00	5,712,727.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>94</b>	<b>72.00</b>	<b>5,712,727.64</b>	<b>94</b>	<b>72.00</b>	<b>5,712,727.64</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>859,424.02</b>	<b>2</b>	<b>2.00</b>	<b>264,180.80</b>	<b>14</b>	<b>14.00</b>	<b>1,123,604.82</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,516,463.82	1	1.00	109,000.06	45	43.00	2,625,463.88
<b>Agency Total</b>	<b>44</b>	<b>42.00</b>	<b>2,516,463.82</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>45</b>	<b>43.00</b>	<b>2,625,463.88</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,897,646.40	1	1.00	118,976.00	30	29.00	2,016,622.40
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,897,646.40</b>	<b>1</b>	<b>1.00</b>	<b>118,976.00</b>	<b>30</b>	<b>29.00</b>	<b>2,016,622.40</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	376.00	26,355,374.50	110	106.50	8,953,994.92	510	482.50	35,309,369.42
<b>Agency Total</b>	<b>400</b>	<b>376.00</b>	<b>26,355,374.50</b>	<b>110</b>	<b>106.50</b>	<b>8,953,994.92</b>	<b>510</b>	<b>482.50</b>	<b>35,309,369.42</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	13,492,416.86	12	5.00	933,792.08	175	167.00	14,426,208.94
<b>Agency Total</b>	<b>163</b>	<b>162.00</b>	<b>13,492,416.86</b>	<b>12</b>	<b>5.00</b>	<b>933,792.08</b>	<b>175</b>	<b>167.00</b>	<b>14,426,208.94</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	227	227.00	14,037,469.68	227	227.00	14,037,469.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>227</b>	<b>227.00</b>	<b>14,037,469.68</b>	<b>227</b>	<b>227.00</b>	<b>14,037,469.68</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	848	828.00	37,082,839.24	849	829.00	37,129,098.44
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,259.20</b>	<b>848</b>	<b>828.00</b>	<b>37,082,839.24</b>	<b>849</b>	<b>829.00</b>	<b>37,129,098.44</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	472,052.88	6	6.00	722,664.54	14	14.00	1,194,717.42
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>472,052.88</b>	<b>6</b>	<b>6.00</b>	<b>722,664.54</b>	<b>14</b>	<b>14.00</b>	<b>1,194,717.42</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,423,321.42	2	2.00	199,139.20	40	40.00	2,622,460.62
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,423,321.42</b>	<b>2</b>	<b>2.00</b>	<b>199,139.20</b>	<b>40</b>	<b>40.00</b>	<b>2,622,460.62</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	66.00	3,804,326.50	2	1.00	202,592.00	70	67.00	4,006,918.50
<b>Agency Total</b>	<b>68</b>	<b>66.00</b>	<b>3,804,326.50</b>	<b>2</b>	<b>1.00</b>	<b>202,592.00</b>	<b>70</b>	<b>67.00</b>	<b>4,006,918.50</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	856,460.80	79	62.00	3,414,225.36	93	76.00	4,270,686.16
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>856,460.80</b>	<b>79</b>	<b>62.00</b>	<b>3,414,225.36</b>	<b>93</b>	<b>76.00</b>	<b>4,270,686.16</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	5,941,509.60	1	1.00	156,832.00	85	81.80	6,098,341.60
<b>Agency Total</b>	<b>84</b>	<b>80.80</b>	<b>5,941,509.60</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>85</b>	<b>81.80</b>	<b>6,098,341.60</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	34.00	2,150,304.00	2	2.00	286,000.00	42	36.00	2,436,304.00
<b>Agency Total</b>	<b>40</b>	<b>34.00</b>	<b>2,150,304.00</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>42</b>	<b>36.00</b>	<b>2,436,304.00</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,629,203.20	0	0.00	0.00	35	35.00	2,629,203.20
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>2,629,203.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>2,629,203.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,258,530.00	0	0.00	0.00	32	32.00	1,258,530.00
<b>Agency Total</b>	<b>32</b>	<b>32.00</b>	<b>1,258,530.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>32.00</b>	<b>1,258,530.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>309,670.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>309,670.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	770.00	57,103,579.26	2	1.50	224,369.60	796	771.50	57,327,948.86
<b>Agency Total</b>	<b>794</b>	<b>770.00</b>	<b>57,103,579.26</b>	<b>2</b>	<b>1.50</b>	<b>224,369.60</b>	<b>796</b>	<b>771.50</b>	<b>57,327,948.86</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,891,908.80	1	1.00	140,608.00	50	50.00	4,032,516.80
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>3,891,908.80</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>50</b>	<b>50.00</b>	<b>4,032,516.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,863,644.80	0	0.00	0.00	89	88.00	5,863,644.80
<b>Agency Total</b>	<b>89</b>	<b>88.00</b>	<b>5,863,644.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>88.00</b>	<b>5,863,644.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,908	1,843.80	132,062,042.06	1,390	1,319.00	72,559,411.12	3,298	3,162.80	204,621,453.18
<b>DEPARTMENT TOTALS</b>	<b>1,908</b>	<b>1,843.80</b>	<b>132,062,042.06</b>	<b>1,390</b>	<b>1,319.00</b>	<b>72,559,411.12</b>	<b>3,298</b>	<b>3,162.80</b>	<b>204,621,453.18</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	112.00	5,159,091.60	29	6.00	695,463.87	146	118.00	5,854,555.47
<b>Agency Total</b>	<b>117</b>	<b>112.00</b>	<b>5,159,091.60</b>	<b>29</b>	<b>6.00</b>	<b>695,463.87</b>	<b>146</b>	<b>118.00</b>	<b>5,854,555.47</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	95.00	4,250,480.00	0	0.00	0.00	111	95.00	4,250,480.00
<b>Agency Total</b>	<b>111</b>	<b>95.00</b>	<b>4,250,480.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>111</b>	<b>95.00</b>	<b>4,250,480.00</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	128.00	5,405,452.00	0	0.00	0.00	146	128.00	5,405,452.00
<b>Agency Total</b>	<b>146</b>	<b>128.00</b>	<b>5,405,452.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>146</b>	<b>128.00</b>	<b>5,405,452.00</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	125.00	5,160,344.80	0	0.00	0.00	138	125.00	5,160,344.80
<b>Agency Total</b>	<b>138</b>	<b>125.00</b>	<b>5,160,344.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>125.00</b>	<b>5,160,344.80</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	110.00	4,657,244.80	0	0.00	0.00	125	110.00	4,657,244.80
<b>Agency Total</b>	<b>125</b>	<b>110.00</b>	<b>4,657,244.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>125</b>	<b>110.00</b>	<b>4,657,244.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	4,831,429.20	0	0.00	0.00	115	107.00	4,831,429.20
<b>Agency Total</b>	<b>115</b>	<b>107.00</b>	<b>4,831,429.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>115</b>	<b>107.00</b>	<b>4,831,429.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	677.00	29,464,042.40	29	6.00	695,463.87	781	683.00	30,159,506.27
<b>DEPARTMENT TOTALS</b>	<b>752</b>	<b>677.00</b>	<b>29,464,042.40</b>	<b>29</b>	<b>6.00</b>	<b>695,463.87</b>	<b>781</b>	<b>683.00</b>	<b>30,159,506.27</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,640,756.00	11	11.00	1,498,803.80	33	32.00	3,139,559.80
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,640,756.00</b>	<b>11</b>	<b>11.00</b>	<b>1,498,803.80</b>	<b>33</b>	<b>32.00</b>	<b>3,139,559.80</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,317,345.68	33	33.00	3,413,641.66	69	69.00	5,730,987.34
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>2,317,345.68</b>	<b>33</b>	<b>33.00</b>	<b>3,413,641.66</b>	<b>69</b>	<b>69.00</b>	<b>5,730,987.34</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,958,101.68	44	44.00	4,912,445.46	102	101.00	8,870,547.14
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>57.00</b>	<b>3,958,101.68</b>	<b>44</b>	<b>44.00</b>	<b>4,912,445.46</b>	<b>102</b>	<b>101.00</b>	<b>8,870,547.14</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.75	2,652,262.08	4	4.00	382,109.00	46	40.75	3,034,371.08
<b>Agency Total</b>	<b>42</b>	<b>36.75</b>	<b>2,652,262.08</b>	<b>4</b>	<b>4.00</b>	<b>382,109.00</b>	<b>46</b>	<b>40.75</b>	<b>3,034,371.08</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,190,541.60	1	1.00	126,443.20	44	43.00	2,316,984.80
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>2,190,541.60</b>	<b>1</b>	<b>1.00</b>	<b>126,443.20</b>	<b>44</b>	<b>43.00</b>	<b>2,316,984.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	61.00	3,429,862.02	1	1.00	113,588.80	83	62.00	3,543,450.82
<b>Agency Total</b>	<b>82</b>	<b>61.00</b>	<b>3,429,862.02</b>	<b>1</b>	<b>1.00</b>	<b>113,588.80</b>	<b>83</b>	<b>62.00</b>	<b>3,543,450.82</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	259.00	11,628,555.64	20	6.00	543,816.00	356	265.00	12,172,371.64
<b>Agency Total</b>	<b>336</b>	<b>259.00</b>	<b>11,628,555.64</b>	<b>20</b>	<b>6.00</b>	<b>543,816.00</b>	<b>356</b>	<b>265.00</b>	<b>12,172,371.64</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,916,532.80	6	6.00	493,035.40	39	36.00	2,409,568.20
<b>Agency Total</b>	<b>33</b>	<b>30.00</b>	<b>1,916,532.80</b>	<b>6</b>	<b>6.00</b>	<b>493,035.40</b>	<b>39</b>	<b>36.00</b>	<b>2,409,568.20</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	64.00	3,195,301.20	2	2.00	227,281.60	102	66.00	3,422,582.80
<b>Agency Total</b>	<b>100</b>	<b>64.00</b>	<b>3,195,301.20</b>	<b>2</b>	<b>2.00</b>	<b>227,281.60</b>	<b>102</b>	<b>66.00</b>	<b>3,422,582.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	492.75	25,013,055.34	34	20.00	1,886,274.00	670	512.75	26,899,329.34
<b>DEPARTMENT TOTALS</b>	<b>636</b>	<b>492.75</b>	<b>25,013,055.34</b>	<b>34</b>	<b>20.00</b>	<b>1,886,274.00</b>	<b>670</b>	<b>512.75</b>	<b>26,899,329.34</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	11,885,655.60	7	7.00	987,188.80	184	183.00	12,872,844.40
<b>Agency Total</b>	<b>177</b>	<b>176.00</b>	<b>11,885,655.60</b>	<b>7</b>	<b>7.00</b>	<b>987,188.80</b>	<b>184</b>	<b>183.00</b>	<b>12,872,844.40</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,784	3,780.00	201,303,090.56	8	8.00	781,248.00	3,792	3,788.00	202,084,338.56
<b>Agency Total</b>	<b>3,784</b>	<b>3,780.00</b>	<b>201,303,090.56</b>	<b>8</b>	<b>8.00</b>	<b>781,248.00</b>	<b>3,792</b>	<b>3,788.00</b>	<b>202,084,338.56</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,961	3,956.00	213,188,746.16	15	15.00	1,768,436.80	3,976	3,971.00	214,957,182.96
<b>DEPARTMENT TOTALS</b>	<b>3,961</b>	<b>3,956.00</b>	<b>213,188,746.16</b>	<b>15</b>	<b>15.00</b>	<b>1,768,436.80</b>	<b>3,976</b>	<b>3,971.00</b>	<b>214,957,182.96</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	285	247.00	16,150,809.93	13	13.00	1,621,873.24	298	260.00	17,772,683.17
<b>Agency Total</b>	<b>285</b>	<b>247.00</b>	<b>16,150,809.93</b>	<b>18</b>	<b>18.00</b>	<b>1,841,873.54</b>	<b>303</b>	<b>265.00</b>	<b>17,992,683.47</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,057	1,009.00	51,703,325.96	7	7.00	1,237,470.78	1,064	1,016.00	52,940,796.74
<b>Agency Total</b>	<b>1,057</b>	<b>1,009.00</b>	<b>51,703,325.96</b>	<b>7</b>	<b>7.00</b>	<b>1,237,470.78</b>	<b>1,064</b>	<b>1,016.00</b>	<b>52,940,796.74</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	294.00	14,645,238.40	4	4.00	361,164.70	314	298.00	15,006,403.10
<b>Agency Total</b>	<b>310</b>	<b>294.00</b>	<b>14,645,238.40</b>	<b>4</b>	<b>4.00</b>	<b>361,164.70</b>	<b>314</b>	<b>298.00</b>	<b>15,006,403.10</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	233.00	11,403,422.94	6	6.00	678,467.92	247	239.00	12,081,890.86
<b>Agency Total</b>	<b>241</b>	<b>233.00</b>	<b>11,403,422.94</b>	<b>6</b>	<b>6.00</b>	<b>678,467.92</b>	<b>247</b>	<b>239.00</b>	<b>12,081,890.86</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	174.00	7,704,091.72	1	1.00	77,746.50	179	175.00	7,781,838.22
<b>Agency Total</b>	<b>178</b>	<b>174.00</b>	<b>7,704,091.72</b>	<b>1</b>	<b>1.00</b>	<b>77,746.50</b>	<b>179</b>	<b>175.00</b>	<b>7,781,838.22</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	439	418.00	20,813,499.20	5	5.00	519,751.70	444	423.00	21,333,250.90
<b>Agency Total</b>	<b>439</b>	<b>418.00</b>	<b>20,813,499.20</b>	<b>5</b>	<b>5.00</b>	<b>519,751.70</b>	<b>444</b>	<b>423.00</b>	<b>21,333,250.90</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	417.00	21,413,968.16	8	8.00	1,189,885.84	443	425.00	22,603,854.00
<b>Agency Total</b>	<b>435</b>	<b>417.00</b>	<b>21,413,968.16</b>	<b>8</b>	<b>8.00</b>	<b>1,189,885.84</b>	<b>443</b>	<b>425.00</b>	<b>22,603,854.00</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	286.00	13,703,986.40	4	4.00	531,065.60	308	290.00	14,235,052.00
<b>Agency Total</b>	<b>304</b>	<b>286.00</b>	<b>13,703,986.40</b>	<b>4</b>	<b>4.00</b>	<b>531,065.60</b>	<b>308</b>	<b>290.00</b>	<b>14,235,052.00</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	739.00	42,876,756.00	0	0.00	0.00	787	739.00	42,876,756.00
<b>Agency Total</b>	<b>787</b>	<b>739.00</b>	<b>42,876,756.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>787</b>	<b>739.00</b>	<b>42,876,756.00</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	255.00	12,307,014.72	5	4.00	652,583.36	276	259.00	12,959,598.08
<b>Agency Total</b>	<b>271</b>	<b>255.00</b>	<b>12,307,014.72</b>	<b>5</b>	<b>4.00</b>	<b>652,583.36</b>	<b>276</b>	<b>259.00</b>	<b>12,959,598.08</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,542,939.72	0	0.00	0.00	67	64.00	3,542,939.72
<b>Agency Total</b>	<b>67</b>	<b>64.00</b>	<b>3,542,939.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>64.00</b>	<b>3,542,939.72</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,374	4,136.00	216,265,053.15	53	52.00	6,870,009.64	4,427	4,188.00	223,135,062.79
<b>DEPARTMENT TOTALS</b>	<b>4,374</b>	<b>4,136.00</b>	<b>216,265,053.15</b>	<b>58</b>	<b>57.00</b>	<b>7,090,009.94</b>	<b>4,432</b>	<b>4,193.00</b>	<b>223,355,063.09</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	102.00	6,976,164.78	0	0.00	0.00	115	102.00	6,976,164.78
<b>Agency Total</b>	<b>115</b>	<b>102.00</b>	<b>6,976,164.78</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>115</b>	<b>102.00</b>	<b>6,976,164.78</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,588	1,528.00	109,953,792.00	93	64.30	5,527,033.46	1,681	1,592.30	115,480,825.46
<b>Agency Total</b>	<b>1,588</b>	<b>1,528.00</b>	<b>109,953,792.00</b>	<b>93</b>	<b>64.30</b>	<b>5,527,033.46</b>	<b>1,681</b>	<b>1,592.30</b>	<b>115,480,825.46</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	501.00	21,634,854.80	5	4.00	465,748.40	534	505.00	22,100,603.20
<b>Agency Total</b>	<b>529</b>	<b>501.00</b>	<b>21,634,854.80</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>534</b>	<b>505.00</b>	<b>22,100,603.20</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	9,229,838.28	97	35.00	5,172,517.48	250	181.00	14,402,355.76
<b>Agency Total</b>	<b>153</b>	<b>146.00</b>	<b>9,229,838.28</b>	<b>97</b>	<b>35.00</b>	<b>5,172,517.48</b>	<b>250</b>	<b>181.00</b>	<b>14,402,355.76</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>177,008.00</b>	<b>2</b>	<b>2.00</b>	<b>177,008.00</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>437,174.40</b>	<b>1</b>	<b>1.00</b>	<b>124,384.00</b>	<b>9</b>	<b>9.00</b>	<b>561,558.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	891,009.60	1	1.00	118,987.96	15	14.00	1,009,997.56
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>891,009.60</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>15</b>	<b>14.00</b>	<b>1,009,997.56</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,407	2,298.00	149,122,833.86	199	107.30	11,585,679.30	2,606	2,405.30	160,708,513.16
<b>DEPARTMENT TOTALS</b>	<b>2,407</b>	<b>2,298.00</b>	<b>149,122,833.86</b>	<b>199</b>	<b>107.30</b>	<b>11,585,679.30</b>	<b>2,606</b>	<b>2,405.30</b>	<b>160,708,513.16</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	614	601.00	31,338,215.48	71	53.00	4,369,939.34	685	654.00	35,708,154.82
<b>Agency Total</b>	<b>614</b>	<b>601.00</b>	<b>31,338,215.48</b>	<b>71</b>	<b>53.00</b>	<b>4,369,939.34</b>	<b>685</b>	<b>654.00</b>	<b>35,708,154.82</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	614	601.00	31,338,215.48	71	53.00	4,369,939.34	685	654.00	35,708,154.82
<b>DEPARTMENT TOTALS</b>	<b>614</b>	<b>601.00</b>	<b>31,338,215.48</b>	<b>71</b>	<b>53.00</b>	<b>4,369,939.34</b>	<b>685</b>	<b>654.00</b>	<b>35,708,154.82</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	129.80	7,160,878.40	14	11.20	1,688,484.20	148	141.00	8,849,362.60
<b>Agency Total</b>	<b>134</b>	<b>129.80</b>	<b>7,160,878.40</b>	<b>14</b>	<b>11.20</b>	<b>1,688,484.20</b>	<b>148</b>	<b>141.00</b>	<b>8,849,362.60</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	158.00	9,051,122.60	20	12.13	2,381,806.75	186	170.13	11,432,929.35
<b>Agency Total</b>	<b>166</b>	<b>158.00</b>	<b>9,051,122.60</b>	<b>20</b>	<b>12.13</b>	<b>2,381,806.75</b>	<b>186</b>	<b>170.13</b>	<b>11,432,929.35</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	194.00	11,651,296.80	15	10.00	2,187,452.80	209	204.00	13,838,749.60
<b>Agency Total</b>	<b>194</b>	<b>194.00</b>	<b>11,651,296.80</b>	<b>15</b>	<b>10.00</b>	<b>2,187,452.80</b>	<b>209</b>	<b>204.00</b>	<b>13,838,749.60</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>238,097.60</b>	<b>2</b>	<b>2.00</b>	<b>169,000.00</b>	<b>6</b>	<b>6.00</b>	<b>407,097.60</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	928	917.00	49,618,212.02	8	4.00	612,160.12	936	921.00	50,230,372.14
<b>Agency Total</b>	<b>928</b>	<b>917.00</b>	<b>49,618,212.02</b>	<b>8</b>	<b>4.00</b>	<b>612,160.12</b>	<b>936</b>	<b>921.00</b>	<b>50,230,372.14</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	379.50	30,095,975.00	28	10.00	1,965,725.06	437	389.50	32,061,700.06
<b>Agency Total</b>	<b>409</b>	<b>379.50</b>	<b>30,095,975.00</b>	<b>28</b>	<b>10.00</b>	<b>1,965,725.06</b>	<b>437</b>	<b>389.50</b>	<b>32,061,700.06</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.00	7,670,353.60	7	6.60	1,261,220.48	137	135.60	8,931,574.08
<b>Agency Total</b>	<b>130</b>	<b>129.00</b>	<b>7,670,353.60</b>	<b>7</b>	<b>6.60</b>	<b>1,261,220.48</b>	<b>137</b>	<b>135.60</b>	<b>8,931,574.08</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,041,645.18	4	4.00	535,688.40	92	92.00	5,577,333.58
<b>Agency Total</b>	<b>88</b>	<b>88.00</b>	<b>5,041,645.18</b>	<b>4</b>	<b>4.00</b>	<b>535,688.40</b>	<b>92</b>	<b>92.00</b>	<b>5,577,333.58</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	350.00	19,971,317.60	26	3.00	2,153,761.48	379	353.00	22,125,079.08
<b>Agency Total</b>	<b>353</b>	<b>350.00</b>	<b>19,971,317.60</b>	<b>26</b>	<b>3.00</b>	<b>2,153,761.48</b>	<b>379</b>	<b>353.00</b>	<b>22,125,079.08</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>583,918.40</b>	<b>1</b>	<b>1.00</b>	<b>147,000.10</b>	<b>8</b>	<b>8.00</b>	<b>730,918.50</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	5,444,389.60	6	5.55	1,004,459.04	107	105.55	6,448,848.64
<b>Agency Total</b>	<b>101</b>	<b>100.00</b>	<b>5,444,389.60</b>	<b>6</b>	<b>5.55</b>	<b>1,004,459.04</b>	<b>107</b>	<b>105.55</b>	<b>6,448,848.64</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,252	1,196.00	79,801,386.34	104	11.50	6,126,591.64	1,356	1,207.50	85,927,977.98
<b>Agency Total</b>	<b>1,252</b>	<b>1,196.00</b>	<b>79,801,386.34</b>	<b>104</b>	<b>11.50</b>	<b>6,126,591.64</b>	<b>1,356</b>	<b>1,207.50</b>	<b>85,927,977.98</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,463	1,315.00	67,924,331.02	57	13.50	3,698,445.66	1,520	1,328.50	71,622,776.68
<b>Agency Total</b>	<b>1,463</b>	<b>1,315.00</b>	<b>67,924,331.02</b>	<b>57</b>	<b>13.50</b>	<b>3,698,445.66</b>	<b>1,520</b>	<b>1,328.50</b>	<b>71,622,776.68</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,541	1,496.00	65,279,366.10	12	10.50	982,909.20	1,553	1,506.50	66,262,275.30
<b>Agency Total</b>	<b>1,541</b>	<b>1,496.00</b>	<b>65,279,366.10</b>	<b>12</b>	<b>10.50</b>	<b>982,909.20</b>	<b>1,553</b>	<b>1,506.50</b>	<b>66,262,275.30</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	75.00	4,211,989.40	5	2.00	350,258.48	87	77.00	4,562,247.88
<b>Agency Total</b>	<b>82</b>	<b>75.00</b>	<b>4,211,989.40</b>	<b>5</b>	<b>2.00</b>	<b>350,258.48</b>	<b>87</b>	<b>77.00</b>	<b>4,562,247.88</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	85.00	4,797,769.60	2	2.00	250,016.00	90	87.00	5,047,785.60
<b>Agency Total</b>	<b>88</b>	<b>85.00</b>	<b>4,797,769.60</b>	<b>2</b>	<b>2.00</b>	<b>250,016.00</b>	<b>90</b>	<b>87.00</b>	<b>5,047,785.60</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.82	4,621,643.31	13	4.00	934,648.00	96	86.82	5,556,291.31
<b>Agency Total</b>	<b>83</b>	<b>82.82</b>	<b>4,621,643.31</b>	<b>13</b>	<b>4.00</b>	<b>934,648.00</b>	<b>96</b>	<b>86.82</b>	<b>5,556,291.31</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	6,242,558.40	10	9.80	1,908,935.49	112	111.80	8,151,493.89
<b>Agency Total</b>	<b>102</b>	<b>102.00</b>	<b>6,242,558.40</b>	<b>10</b>	<b>9.80</b>	<b>1,908,935.49</b>	<b>112</b>	<b>111.80</b>	<b>8,151,493.89</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,125	6,808.12	379,406,250.97	334	122.78	28,358,562.90	7,459	6,930.90	407,764,813.87
<b>DEPARTMENT TOTALS</b>	<b>7,125</b>	<b>6,808.12</b>	<b>379,406,250.97</b>	<b>334</b>	<b>122.78</b>	<b>28,358,562.90</b>	<b>7,459</b>	<b>6,930.90</b>	<b>407,764,813.87</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,368	3,272.00	169,380,232.06	71	51.00	5,538,338.78	3,439	3,323.00	174,918,570.84
<b>Agency Total</b>	<b>3,368</b>	<b>3,272.00</b>	<b>169,380,232.06</b>	<b>71</b>	<b>51.00</b>	<b>5,538,338.78</b>	<b>3,439</b>	<b>3,323.00</b>	<b>174,918,570.84</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,368	3,272.00	169,380,232.06	71	51.00	5,538,338.78	3,439	3,323.00	174,918,570.84
<b>DEPARTMENT TOTALS</b>	<b>3,368</b>	<b>3,272.00</b>	<b>169,380,232.06</b>	<b>71</b>	<b>51.00</b>	<b>5,538,338.78</b>	<b>3,439</b>	<b>3,323.00</b>	<b>174,918,570.84</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	27.00	1,888,749.20	8	7.00	843,245.78	37	34.00	2,731,994.98
<b>Agency Total</b>	<b>29</b>	<b>27.00</b>	<b>1,888,749.20</b>	<b>8</b>	<b>7.00</b>	<b>843,245.78</b>	<b>37</b>	<b>34.00</b>	<b>2,731,994.98</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	159.00	10,353,283.20	1	1.00	124,276.10	168	160.00	10,477,559.30
<b>Agency Total</b>	<b>167</b>	<b>159.00</b>	<b>10,353,283.20</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>168</b>	<b>160.00</b>	<b>10,477,559.30</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	3,156,337.60	1	1.00	115,000.08	49	48.00	3,271,337.68
<b>Agency Total</b>	<b>48</b>	<b>47.00</b>	<b>3,156,337.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>49</b>	<b>48.00</b>	<b>3,271,337.68</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,823,579.20	1	1.00	115,000.08	42	42.00	2,938,579.28
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,823,579.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>42</b>	<b>42.00</b>	<b>2,938,579.28</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	274.00	18,221,949.20	11	10.00	1,197,522.04	296	284.00	19,419,471.24
<b>DEPARTMENT TOTALS</b>	<b>285</b>	<b>274.00</b>	<b>18,221,949.20</b>	<b>11</b>	<b>10.00</b>	<b>1,197,522.04</b>	<b>296</b>	<b>284.00</b>	<b>19,419,471.24</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	606.00	36,086,555.44	29	13.00	2,156,117.86	674	619.00	38,242,673.30
<b>Agency Total</b>	<b>645</b>	<b>606.00</b>	<b>36,086,555.44</b>	<b>29</b>	<b>13.00</b>	<b>2,156,117.86</b>	<b>674</b>	<b>619.00</b>	<b>38,242,673.30</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	606.00	36,086,555.44	29	13.00	2,156,117.86	674	619.00	38,242,673.30
<b>DEPARTMENT TOTALS</b>	<b>645</b>	<b>606.00</b>	<b>36,086,555.44</b>	<b>29</b>	<b>13.00</b>	<b>2,156,117.86</b>	<b>674</b>	<b>619.00</b>	<b>38,242,673.30</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	664.00	43,763,699.20	13	9.00	1,136,783.18	697	673.00	44,900,482.38
<b>Agency Total</b>	<b>684</b>	<b>664.00</b>	<b>43,763,699.20</b>	<b>13</b>	<b>9.00</b>	<b>1,136,783.18</b>	<b>697</b>	<b>673.00</b>	<b>44,900,482.38</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	664.00	43,763,699.20	13	9.00	1,136,783.18	697	673.00	44,900,482.38
<b>DEPARTMENT TOTALS</b>	<b>684</b>	<b>664.00</b>	<b>43,763,699.20</b>	<b>13</b>	<b>9.00</b>	<b>1,136,783.18</b>	<b>697</b>	<b>673.00</b>	<b>44,900,482.38</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	809.50	43,420,030.68	10	10.00	1,291,466.02	892	819.50	44,711,496.70
<b>Agency Total</b>	<b>882</b>	<b>809.50</b>	<b>43,420,030.68</b>	<b>10</b>	<b>10.00</b>	<b>1,291,466.02</b>	<b>892</b>	<b>819.50</b>	<b>44,711,496.70</b>

<b>LWC TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	809.50	43,420,030.68	10	10.00	1,291,466.02	892	819.50	44,711,496.70
<b>DEPARTMENT TOTALS</b>	<b>882</b>	<b>809.50</b>	<b>43,420,030.68</b>	<b>10</b>	<b>10.00</b>	<b>1,291,466.02</b>	<b>892</b>	<b>819.50</b>	<b>44,711,496.70</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,602,574.00	1	1.00	123,930.04	44	43.00	2,726,504.04
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>2,602,574.00</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>44</b>	<b>43.00</b>	<b>2,726,504.04</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	249.00	17,104,032.40	5	5.00	478,253.36	256	254.00	17,582,285.76
<b>Agency Total</b>	<b>251</b>	<b>249.00</b>	<b>17,104,032.40</b>	<b>5</b>	<b>5.00</b>	<b>478,253.36</b>	<b>256</b>	<b>254.00</b>	<b>17,582,285.76</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	222.00	12,800,109.40	2	2.00	188,697.60	232	224.00	12,988,807.00
<b>Agency Total</b>	<b>230</b>	<b>222.00</b>	<b>12,800,109.40</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>232</b>	<b>224.00</b>	<b>12,988,807.00</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	214	211.00	12,457,902.60	2	1.00	215,280.00	216	212.00	12,673,182.60
<b>Agency Total</b>	<b>214</b>	<b>211.00</b>	<b>12,457,902.60</b>	<b>2</b>	<b>1.00</b>	<b>215,280.00</b>	<b>216</b>	<b>212.00</b>	<b>12,673,182.60</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	724.00	44,964,618.40	10	9.00	1,006,161.00	748	733.00	45,970,779.40
<b>DEPARTMENT TOTALS</b>	<b>738</b>	<b>724.00</b>	<b>44,964,618.40</b>	<b>10</b>	<b>9.00</b>	<b>1,006,161.00</b>	<b>748</b>	<b>733.00</b>	<b>45,970,779.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	99.00	7,182,926.40	33	0.00	477,771.84	133	99.00	7,660,698.24
<b>Agency Total</b>	<b>100</b>	<b>99.00</b>	<b>7,182,926.40</b>	<b>33</b>	<b>0.00</b>	<b>477,771.84</b>	<b>133</b>	<b>99.00</b>	<b>7,660,698.24</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,301,497.60	0	0.00	0.00	19	19.00	1,301,497.60
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,301,497.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,301,497.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,303,288.00	0	0.00	0.00	36	36.00	2,303,288.00
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>2,303,288.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,303,288.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>250,044.60</b>	<b>3</b>	<b>3.00</b>	<b>250,044.60</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	756,253.42	12	11.00	756,253.42
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>11.00</b>	<b>756,253.42</b>	<b>12</b>	<b>11.00</b>	<b>756,253.42</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.00	10,787,712.00	48	14.00	1,484,069.86	203	168.00	12,271,781.86
<b>DEPARTMENT TOTALS</b>	<b>155</b>	<b>154.00</b>	<b>10,787,712.00</b>	<b>48</b>	<b>14.00</b>	<b>1,484,069.86</b>	<b>203</b>	<b>168.00</b>	<b>12,271,781.86</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	591	589.92	23,600,968.56	2,959	2,779.96	209,819,784.61	3,550	3,369.88	233,420,753.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>591</b>	<b>589.92</b>	<b>23,600,968.56</b>	<b>2,959</b>	<b>2,779.96</b>	<b>209,819,784.61</b>	<b>3,550</b>	<b>3,369.88</b>	<b>233,420,753.17</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,565,699.20	253	181.99	8,863,820.41	301	229.99	10,429,519.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,565,699.20</b>	<b>253</b>	<b>181.99</b>	<b>8,863,820.41</b>	<b>301</b>	<b>229.99</b>	<b>10,429,519.61</b>
<b>0603 - University of New Orleans</b>									
Education Employees	46	43.00	1,812,434.00	532	408.96	27,755,496.75	578	451.96	29,567,930.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>43.00</b>	<b>1,812,434.00</b>	<b>532</b>	<b>408.96</b>	<b>27,755,496.75</b>	<b>578</b>	<b>451.96</b>	<b>29,567,930.75</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	248	248.00	8,943,317.43	785	725.00	72,367,650.51	1,033	973.00	81,310,967.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>248</b>	<b>248.00</b>	<b>8,943,317.43</b>	<b>785</b>	<b>725.00</b>	<b>72,367,650.51</b>	<b>1,033</b>	<b>973.00</b>	<b>81,310,967.94</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	31	31.00	1,019,449.60	123	108.11	5,210,690.51	154	139.11	6,230,140.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>31</b>	<b>31.00</b>	<b>1,019,449.60</b>	<b>123</b>	<b>108.11</b>	<b>5,210,690.51</b>	<b>154</b>	<b>139.11</b>	<b>6,230,140.11</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	55	54.05	1,575,015.52	378	284.90	17,682,500.16	433	338.95	19,257,515.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>54.05</b>	<b>1,575,015.52</b>	<b>378</b>	<b>284.90</b>	<b>17,682,500.16</b>	<b>433</b>	<b>338.95</b>	<b>19,257,515.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	144	142.45	5,546,148.40	294	286.83	22,512,496.83	438	429.28	28,058,645.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>144</b>	<b>142.45</b>	<b>5,546,148.40</b>	<b>294</b>	<b>286.83</b>	<b>22,512,496.83</b>	<b>438</b>	<b>429.28</b>	<b>28,058,645.23</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	42.00	1,696,744.40	177	171.57	12,050,834.06	220	213.57	13,747,578.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>1,696,744.40</b>	<b>177</b>	<b>171.57</b>	<b>12,050,834.06</b>	<b>220</b>	<b>213.57</b>	<b>13,747,578.46</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	77	77.00	3,114,822.52	406	403.51	34,511,949.23	483	480.51	37,626,771.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>77</b>	<b>77.00</b>	<b>3,114,822.52</b>	<b>406</b>	<b>403.51</b>	<b>34,511,949.23</b>	<b>483</b>	<b>480.51</b>	<b>37,626,771.75</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	54	54.00	1,829,235.40	492	295.37	18,525,353.10	546	349.37	20,354,588.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>54</b>	<b>54.00</b>	<b>1,829,235.40</b>	<b>492</b>	<b>295.37</b>	<b>18,525,353.10</b>	<b>546</b>	<b>349.37</b>	<b>20,354,588.50</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	234	232.00	8,256,356.42	1,111	1,104.50	47,480,301.33	1,345	1,336.50	55,736,657.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>234</b>	<b>232.00</b>	<b>8,256,356.42</b>	<b>1,111</b>	<b>1,104.50</b>	<b>47,480,301.33</b>	<b>1,345</b>	<b>1,336.50</b>	<b>55,736,657.75</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	52	52.00	1,730,256.56	289	277.09	11,195,748.01	341	329.09	12,926,004.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>1,730,256.56</b>	<b>289</b>	<b>277.09</b>	<b>11,195,748.01</b>	<b>341</b>	<b>329.09</b>	<b>12,926,004.57</b>
<b>0618 - SU Shreveport</b>									
Education Employees	34	33.00	1,151,360.04	212	196.32	8,428,309.60	246	229.32	9,579,669.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>34</b>	<b>33.00</b>	<b>1,151,360.04</b>	<b>212</b>	<b>196.32</b>	<b>8,428,309.60</b>	<b>246</b>	<b>229.32</b>	<b>9,579,669.64</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	22	19.75	2,356,224.00	22	19.75	2,356,224.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>19.75</b>	<b>2,356,224.00</b>	<b>22</b>	<b>19.75</b>	<b>2,356,224.00</b>
<b>0621 - Nicholls State University</b>									
Education Employees	159	159.00	4,848,480.00	413	234.13	12,763,903.04	572	393.13	17,612,383.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>159</b>	<b>159.00</b>	<b>4,848,480.00</b>	<b>413</b>	<b>234.13</b>	<b>12,763,903.04</b>	<b>572</b>	<b>393.13</b>	<b>17,612,383.04</b>
<b>0623 - Grambling State University</b>									
Education Employees	61	61.00	2,081,946.28	307	297.75	19,358,720.89	368	358.75	21,440,667.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>61.00</b>	<b>2,081,946.28</b>	<b>307</b>	<b>297.75</b>	<b>19,358,720.89</b>	<b>368</b>	<b>358.75</b>	<b>21,440,667.17</b>
<b>0625 - La Tech University</b>									
Education Employees	223	223.00	6,762,246.40	799	486.79	25,502,732.62	1,022	709.79	32,264,979.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>223</b>	<b>223.00</b>	<b>6,762,246.40</b>	<b>799</b>	<b>486.79</b>	<b>25,502,732.62</b>	<b>1,022</b>	<b>709.79</b>	<b>32,264,979.02</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	91	87.50	2,842,808.80	535	390.31	27,537,949.40	626	477.81	30,380,758.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>91</b>	<b>87.50</b>	<b>2,842,808.80</b>	<b>535</b>	<b>390.31</b>	<b>27,537,949.40</b>	<b>626</b>	<b>477.81</b>	<b>30,380,758.20</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	172	172.00	5,847,272.60	522	521.55	35,770,145.39	694	693.55	41,617,417.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>172</b>	<b>172.00</b>	<b>5,847,272.60</b>	<b>522</b>	<b>521.55</b>	<b>35,770,145.39</b>	<b>694</b>	<b>693.55</b>	<b>41,617,417.99</b>
<b>0631 - Northwestern State University</b>									
Education Employees	116	116.00	4,170,504.20	570	551.75	32,892,253.83	686	667.75	37,062,758.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>116</b>	<b>116.00</b>	<b>4,170,504.20</b>	<b>570</b>	<b>551.75</b>	<b>32,892,253.83</b>	<b>686</b>	<b>667.75</b>	<b>37,062,758.03</b>
<b>0634 - Southeastern La University</b>									
Education Employees	285	278.50	9,185,215.52	643	611.07	36,397,328.07	928	889.57	45,582,543.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>285</b>	<b>278.50</b>	<b>9,185,215.52</b>	<b>643</b>	<b>611.07</b>	<b>36,397,328.07</b>	<b>928</b>	<b>889.57</b>	<b>45,582,543.59</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	421	411.40	14,231,692.80	1,487	1,474.87	105,316,608.00	1,908	1,886.27	119,548,300.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>421</b>	<b>411.40</b>	<b>14,231,692.80</b>	<b>1,487</b>	<b>1,474.87</b>	<b>105,316,608.00</b>	<b>1,908</b>	<b>1,886.27</b>	<b>119,548,300.80</b>
<b>0641 - Delgado Community College</b>									
Education Employees	151	118.00	4,906,726.24	1,057	636.94	35,781,114.24	1,208	754.94	40,687,840.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>151</b>	<b>118.00</b>	<b>4,906,726.24</b>	<b>1,057</b>	<b>636.94</b>	<b>35,781,114.24</b>	<b>1,208</b>	<b>754.94</b>	<b>40,687,840.48</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	6	4.67	123,468.85	161	111.23	5,661,471.74	167	115.90	5,784,940.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>6</b>	<b>4.67</b>	<b>123,468.85</b>	<b>161</b>	<b>111.23</b>	<b>5,661,471.74</b>	<b>167</b>	<b>115.90</b>	<b>5,784,940.59</b>
<b>0644 - Bossier Community College</b>									
Education Employees	24	23.00	900,952.00	519	280.10	14,880,114.69	543	303.10	15,781,066.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>23.00</b>	<b>900,952.00</b>	<b>519</b>	<b>280.10</b>	<b>14,880,114.69</b>	<b>543</b>	<b>303.10</b>	<b>15,781,066.69</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	17	17.00	1,156,292.80	211	203.70	14,933,188.40	228	220.70	16,089,481.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>1,156,292.80</b>	<b>211</b>	<b>203.70</b>	<b>14,933,188.40</b>	<b>228</b>	<b>220.70</b>	<b>16,089,481.20</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	302,341.31	172	132.84	7,344,057.16	180	140.84	7,646,398.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>302,341.31</b>	<b>172</b>	<b>132.84</b>	<b>7,344,057.16</b>	<b>180</b>	<b>140.84</b>	<b>7,646,398.47</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	13	13.00	463,761.90	250	190.11	9,982,748.65	263	203.11	10,446,510.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>463,761.90</b>	<b>250</b>	<b>190.11</b>	<b>9,982,748.65</b>	<b>263</b>	<b>203.11</b>	<b>10,446,510.55</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	23,124.61	180	95.14	4,579,720.48	181	96.14	4,602,845.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>23,124.61</b>	<b>180</b>	<b>95.14</b>	<b>4,579,720.48</b>	<b>181</b>	<b>96.14</b>	<b>4,602,845.09</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	19	19.00	672,921.60	272	182.62	12,125,174.02	291	201.62	12,798,095.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>672,921.60</b>	<b>272</b>	<b>182.62</b>	<b>12,125,174.02</b>	<b>291</b>	<b>201.62</b>	<b>12,798,095.62</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	90,160.00	262	165.19	9,219,679.83	264	167.19	9,309,839.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>90,160.00</b>	<b>262</b>	<b>165.19</b>	<b>9,219,679.83</b>	<b>264</b>	<b>167.19</b>	<b>9,309,839.83</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	53	53.00	1,812,012.40	468	328.05	16,757,351.44	521	381.05	18,569,363.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>53</b>	<b>53.00</b>	<b>1,812,012.40</b>	<b>468</b>	<b>328.05</b>	<b>16,757,351.44</b>	<b>521</b>	<b>381.05</b>	<b>18,569,363.84</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	306,530.80	231	144.47	6,998,650.44	239	152.47	7,305,181.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>306,530.80</b>	<b>231</b>	<b>144.47</b>	<b>6,998,650.44</b>	<b>239</b>	<b>152.47</b>	<b>7,305,181.24</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	9	9.00	381,491.76	364	234.87	11,147,154.76	373	243.87	11,528,646.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>381,491.76</b>	<b>364</b>	<b>234.87</b>	<b>11,147,154.76</b>	<b>373</b>	<b>243.87</b>	<b>11,528,646.52</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	160	158.00	14,425,645.08	160	158.00	14,425,645.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>160</b>	<b>158.00</b>	<b>14,425,645.08</b>	<b>160</b>	<b>158.00</b>	<b>14,425,645.08</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,496	3,430.49	122,951,758.92	17,634	14,693.34	960,096,371.28	21,130	18,123.83	1,083,048,130.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,496</b>	<b>3,430.49</b>	<b>122,951,758.92</b>	<b>17,634</b>	<b>14,693.34</b>	<b>960,096,371.28</b>	<b>21,130</b>	<b>18,123.83</b>	<b>1,083,048,130.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,307.00</b>	<b>50</b>	<b>44.25</b>	<b>4,879,740.75</b>	<b>51</b>	<b>45.25</b>	<b>4,926,047.75</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	249	247.40	10,632,395.66	112	84.48	7,277,120.97	361	331.88	17,909,516.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>249</b>	<b>247.40</b>	<b>10,632,395.66</b>	<b>112</b>	<b>84.48</b>	<b>7,277,120.97</b>	<b>361</b>	<b>331.88</b>	<b>17,909,516.63</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	250	248.40	10,678,702.66	162	128.73	12,156,861.72	412	377.13	22,835,564.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>250</b>	<b>248.40</b>	<b>10,678,702.66</b>	<b>162</b>	<b>128.73</b>	<b>12,156,861.72</b>	<b>412</b>	<b>377.13</b>	<b>22,835,564.38</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	435.00	29,792,330.80	38	38.00	4,351,484.80	525	473.00	34,143,815.60
<b>Agency Total</b>	<b>487</b>	<b>435.00</b>	<b>29,792,330.80</b>	<b>38</b>	<b>38.00</b>	<b>4,351,484.80</b>	<b>525</b>	<b>473.00</b>	<b>34,143,815.60</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>991,244.80</b>	<b>11</b>	<b>11.00</b>	<b>991,244.80</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	435.00	29,792,330.80	49	49.00	5,342,729.60	536	484.00	35,135,060.40
<b>DEPARTMENT TOTALS</b>	<b>487</b>	<b>435.00</b>	<b>29,792,330.80</b>	<b>49</b>	<b>49.00</b>	<b>5,342,729.60</b>	<b>536</b>	<b>484.00</b>	<b>35,135,060.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	98.00	3,768,982.92	207	191.00	11,445,225.46	311	289.00	15,214,208.38
<b>Agency Total</b>	<b>104</b>	<b>98.00</b>	<b>3,768,982.92</b>	<b>207</b>	<b>191.00</b>	<b>11,445,225.46</b>	<b>311</b>	<b>289.00</b>	<b>15,214,208.38</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	98	77.50	4,579,146.78	109	88.50	5,009,789.98
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>430,643.20</b>	<b>98</b>	<b>77.50</b>	<b>4,579,146.78</b>	<b>109</b>	<b>88.50</b>	<b>5,009,789.98</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	132,329.60	110	37.00	4,496,910.86	112	39.00	4,629,240.46
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>132,329.60</b>	<b>110</b>	<b>37.00</b>	<b>4,496,910.86</b>	<b>112</b>	<b>39.00</b>	<b>4,629,240.46</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,805,695.36	10	10.00	770,760.12	58	55.00	3,576,455.48
<b>Agency Total</b>	<b>48</b>	<b>45.00</b>	<b>2,805,695.36</b>	<b>10</b>	<b>10.00</b>	<b>770,760.12</b>	<b>58</b>	<b>55.00</b>	<b>3,576,455.48</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	787,870.72	10	10.00	787,870.72
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>787,870.72</b>	<b>10</b>	<b>10.00</b>	<b>787,870.72</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	273,328.70	91	73.70	4,936,661.86	97	79.70	5,209,990.56
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>273,328.70</b>	<b>91</b>	<b>73.70</b>	<b>4,936,661.86</b>	<b>97</b>	<b>79.70</b>	<b>5,209,990.56</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	162.00	7,410,979.78	526	399.20	27,016,575.80	697	561.20	34,427,555.58
<b>DEPARTMENT TOTALS</b>	<b>171</b>	<b>162.00</b>	<b>7,410,979.78</b>	<b>526</b>	<b>399.20</b>	<b>27,016,575.80</b>	<b>697</b>	<b>561.20</b>	<b>34,427,555.58</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	13	13.00	933,368.02	73	72.00	4,287,876.84
<b>Agency Total</b>	<b>60</b>	<b>59.00</b>	<b>3,354,508.82</b>	<b>18</b>	<b>18.00</b>	<b>1,158,368.12</b>	<b>78</b>	<b>77.00</b>	<b>4,512,876.94</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,354,508.82	13	13.00	933,368.02	73	72.00	4,287,876.84
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>3,354,508.82</b>	<b>18</b>	<b>18.00</b>	<b>1,158,368.12</b>	<b>78</b>	<b>77.00</b>	<b>4,512,876.94</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	512.00	26,865,184.06	43	42.00	4,647,771.70	582	554.00	31,512,955.76
<b>Agency Total</b>	<b>539</b>	<b>512.00</b>	<b>26,865,184.06</b>	<b>43</b>	<b>42.00</b>	<b>4,647,771.70</b>	<b>582</b>	<b>554.00</b>	<b>31,512,955.76</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	512.00	26,865,184.06	43	42.00	4,647,771.70	582	554.00	31,512,955.76
<b>DEPARTMENT TOTALS</b>	<b>539</b>	<b>512.00</b>	<b>26,865,184.06</b>	<b>43</b>	<b>42.00</b>	<b>4,647,771.70</b>	<b>582</b>	<b>554.00</b>	<b>31,512,955.76</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	461.70	33,464,758.34	468	461.70	33,464,758.34
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>468</b>	<b>461.70</b>	<b>33,464,758.34</b>	<b>468</b>	<b>461.70</b>	<b>33,464,758.34</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	461.70	33,464,758.34	468	461.70	33,464,758.34
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>468</b>	<b>461.70</b>	<b>33,464,758.34</b>	<b>468</b>	<b>461.70</b>	<b>33,464,758.34</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	189.00	11,943,994.66	23	22.00	3,050,388.38	221	211.00	14,994,383.04
<b>Agency Total</b>	<b>198</b>	<b>189.00</b>	<b>11,943,994.66</b>	<b>23</b>	<b>22.00</b>	<b>3,050,388.38</b>	<b>221</b>	<b>211.00</b>	<b>14,994,383.04</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	189.00	11,943,994.66	23	22.00	3,050,388.38	221	211.00	14,994,383.04
<b>DEPARTMENT TOTALS</b>	<b>198</b>	<b>189.00</b>	<b>11,943,994.66</b>	<b>23</b>	<b>22.00</b>	<b>3,050,388.38</b>	<b>221</b>	<b>211.00</b>	<b>14,994,383.04</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>186,680.00</b>	<b>17</b>	<b>16.75</b>	<b>1,373,087.56</b>	<b>20</b>	<b>19.75</b>	<b>1,559,767.56</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>186,680.00</b>	<b>17</b>	<b>16.75</b>	<b>1,373,087.56</b>	<b>20</b>	<b>19.75</b>	<b>1,559,767.56</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	286.00	19,152,661.84	23	20.00	1,990,114.88	484	306.00	21,142,776.72
<b>Agency Total</b>	<b>461</b>	<b>286.00</b>	<b>19,152,661.84</b>	<b>23</b>	<b>20.00</b>	<b>1,990,114.88</b>	<b>484</b>	<b>306.00</b>	<b>21,142,776.72</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	286.00	19,152,661.84	23	20.00	1,990,114.88	484	306.00	21,142,776.72
<b>DEPARTMENT TOTALS</b>	<b>461</b>	<b>286.00</b>	<b>19,152,661.84</b>	<b>23</b>	<b>20.00</b>	<b>1,990,114.88</b>	<b>484</b>	<b>306.00</b>	<b>21,142,776.72</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,168,840.48	24	15.00	1,922,482.90	74	59.00	5,091,323.38
<b>Agency Total</b>	<b>50</b>	<b>44.00</b>	<b>3,168,840.48</b>	<b>24</b>	<b>15.00</b>	<b>1,922,482.90</b>	<b>74</b>	<b>59.00</b>	<b>5,091,323.38</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,168,840.48	24	15.00	1,922,482.90	74	59.00	5,091,323.38
<b>DEPARTMENT TOTALS</b>	<b>50</b>	<b>44.00</b>	<b>3,168,840.48</b>	<b>24</b>	<b>15.00</b>	<b>1,922,482.90</b>	<b>74</b>	<b>59.00</b>	<b>5,091,323.38</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,908	1,843.80	132,062,042.06	1,390	1,319.00	72,559,411.12	3,298	3,162.80	204,621,453.18
VETERANS AFFAIRS	752	677.00	29,464,042.40	29	6.00	695,463.87	781	683.00	30,159,506.27
ECONOMIC DEVELOPMENT	58	57.00	3,958,101.68	44	44.00	4,912,445.46	102	101.00	8,870,547.14
CRT	636	492.75	25,013,055.34	34	20.00	1,886,274.00	670	512.75	26,899,329.34
DOTD	3,961	3,956.00	213,188,746.16	15	15.00	1,768,436.80	3,976	3,971.00	214,957,182.96
DPSC - CORRECTIONS	4,374	4,136.00	216,265,053.15	58	57.00	7,090,009.94	4,432	4,193.00	223,355,063.09
DPSC - PUBLIC SAFETY	2,407	2,298.00	149,122,833.86	199	107.30	11,585,679.30	2,606	2,405.30	160,708,513.16
DYS-OFF OF JUV JUST	614	601.00	31,338,215.48	71	53.00	4,369,939.34	685	654.00	35,708,154.82
LDH	7,125	6,808.12	379,406,250.97	334	122.78	28,358,562.90	7,459	6,930.90	407,764,813.87
DCFS	3,368	3,272.00	169,380,232.06	71	51.00	5,538,338.78	3,439	3,323.00	174,918,570.84
DNR	285	274.00	18,221,949.20	11	10.00	1,197,522.04	296	284.00	19,419,471.24
REVENUE	645	606.00	36,086,555.44	29	13.00	2,156,117.86	674	619.00	38,242,673.30
DEQ	684	664.00	43,763,699.20	13	9.00	1,136,783.18	697	673.00	44,900,482.38
LWC	882	809.50	43,420,030.68	10	10.00	1,291,466.02	892	819.50	44,711,496.70
WILDLIFE & FISHERIES	738	724.00	44,964,618.40	10	9.00	1,006,161.00	748	733.00	45,970,779.40
CIVIL SERVICE AGENCIES	155	154.00	10,787,712.00	48	14.00	1,484,069.86	203	168.00	12,271,781.86
HIGHER EDUCATION	3,496	3,430.49	122,951,758.92	17,634	14,693.34	960,096,371.28	21,130	18,123.83	1,083,048,130.20
HEALTH CARE SERVICES	250	248.40	10,678,702.66	162	128.73	12,156,861.72	412	377.13	22,835,564.38
EDUCATION	487	435.00	29,792,330.80	49	49.00	5,342,729.60	536	484.00	35,135,060.40
EDUCATION - OTHER	171	162.00	7,410,979.78	526	399.20	27,016,575.80	697	561.20	34,427,555.58
PUBLIC SERVICE COMM	60	59.00	3,354,508.82	18	18.00	1,158,368.12	78	77.00	4,512,876.94
AGRICULTURE	539	512.00	26,865,184.06	43	42.00	4,647,771.70	582	554.00	31,512,955.76
JUSTICE	0	0.00	0.00	468	461.70	33,464,758.34	468	461.70	33,464,758.34
INSURANCE	198	189.00	11,943,994.66	23	22.00	3,050,388.38	221	211.00	14,994,383.04
LIEUTENANT GOVERNOR	3	3.00	186,680.00	17	16.75	1,373,087.56	20	19.75	1,559,767.56
SECRETARY OF STATE	461	286.00	19,152,661.84	23	20.00	1,990,114.88	484	306.00	21,142,776.72
TREASURY	50	44.00	3,168,840.48	24	15.00	1,922,482.90	74	59.00	5,091,323.38
<b>TOTALS</b>	<b>34,307</b>	<b>32,742.06</b>	<b>1,781,948,780.10</b>	<b>21,353</b>	<b>17,725.80</b>	<b>1,199,256,191.75</b>	<b>55,660</b>	<b>50,467.86</b>	<b>2,981,204,971.85</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/17/2022

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,746	3,678.89	133,630,461.58	17,796	14,822.07	972,253,233.00	21,542	18,500.96	1,105,883,694.58
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,561	29,063.17	1,648,318,318.52	3,547	2,893.73	226,557,958.35	34,108	31,956.90	1,874,876,276.87
<b>TOTALS</b>	<b>34,307</b>	<b>32,742.06</b>	<b>1,781,948,780.10</b>	<b>21,353</b>	<b>17,725.80</b>	<b>1,199,256,191.75</b>	<b>55,660</b>	<b>50,467.86</b>	<b>2,981,204,971.85</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>34,307</b>	<b>32,742.06</b>	<b>1,781,948,780.10</b>	<b>21,343</b>	<b>17,715.80</b>	<b>1,198,811,191.35</b>	<b>55,650</b>	<b>50,457.86</b>	<b>2,980,759,971.45</b>
Employees with In-State Resident	31,918		1,685,743,108.52	14,484		816,330,336.96	46,402		2,502,073,445.48
Employees with Out-of State Resident	928		40,945,634.70	556		22,735,078.37	1,484		63,680,713.07
Employees with Unknown Resident	1,461		55,260,036.88	6,313		360,190,776.42	7,774		415,450,813.30