



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/6/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/6/2022

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	70.00	5,589,023.04	91	70.00	5,589,023.04
Agency Total	0	0.00	0.00	91	70.00	5,589,023.04	91	70.00	5,589,023.04
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
Agency Total	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,563,617.42	1	1.00	109,000.06	46	44.00	2,672,617.48
Agency Total	45	43.00	2,563,617.42	1	1.00	109,000.06	46	44.00	2,672,617.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
Agency Total	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	371.00	25,739,498.20	107	104.00	8,769,738.12	500	475.00	34,509,236.32
Agency Total	393	371.00	25,739,498.20	107	104.00	8,769,738.12	500	475.00	34,509,236.32
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	13,633,524.06	12	5.00	933,792.08	177	169.00	14,567,316.14
Agency Total	165	164.00	13,633,524.06	12	5.00	933,792.08	177	169.00	14,567,316.14

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	225	225.00	13,841,418.50	225	225.00	13,841,418.50
Agency Total	0	0.00	0.00	225	225.00	13,841,418.50	225	225.00	13,841,418.50
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	865	845.00	37,681,032.94	866	846.00	37,727,292.14
Agency Total	1	1.00	46,259.20	865	845.00	37,681,032.94	866	846.00	37,727,292.14
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	553,006.48	6	6.00	722,664.54	15	15.00	1,275,671.02
Agency Total	9	9.00	553,006.48	6	6.00	722,664.54	15	15.00	1,275,671.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,551,366.22	1	1.00	114,732.80	41	41.00	2,666,099.02
Agency Total	40	40.00	2,551,366.22	1	1.00	114,732.80	41	41.00	2,666,099.02
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	67.00	3,836,808.82	2	1.00	202,592.00	71	68.00	4,039,400.82
Agency Total	69	67.00	3,836,808.82	2	1.00	202,592.00	71	68.00	4,039,400.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	74	59.00	3,239,255.76	87	72.00	4,027,471.76
Agency Total	13	13.00	788,216.00	74	59.00	3,239,255.76	87	72.00	4,027,471.76

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	5,935,269.60	1	1.00	156,832.00	85	81.80	6,092,101.60
Agency Total	84	80.80	5,935,269.60	1	1.00	156,832.00	85	81.80	6,092,101.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	30.00	1,984,528.00	2	2.00	286,000.00	38	32.00	2,270,528.00
Agency Total	36	30.00	1,984,528.00	2	2.00	286,000.00	38	32.00	2,270,528.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,685,051.20	0	0.00	0.00	36	36.00	2,685,051.20
Agency Total	36	36.00	2,685,051.20	0	0.00	0.00	36	36.00	2,685,051.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,297,706.80	0	0.00	0.00	34	34.00	1,297,706.80
Agency Total	34	34.00	1,297,706.80	0	0.00	0.00	34	34.00	1,297,706.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
Agency Total	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	772.00	57,141,092.06	2	1.50	224,369.60	799	773.50	57,365,461.66
Agency Total	797	772.00	57,141,092.06	2	1.50	224,369.60	799	773.50	57,365,461.66

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	4,035,470.40	1	1.00	140,608.00	52	52.00	4,176,078.40
Agency Total	51	51.00	4,035,470.40	1	1.00	140,608.00	52	52.00	4,176,078.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	6,064,156.80	0	0.00	0.00	92	91.00	6,064,156.80
Agency Total	92	91.00	6,064,156.80	0	0.00	0.00	92	91.00	6,064,156.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,915	1,851.80	132,168,147.28	1,393	1,325.50	72,394,216.24	3,308	3,177.30	204,562,363.52
DEPARTMENT TOTALS	1,915	1,851.80	132,168,147.28	1,393	1,325.50	72,394,216.24	3,308	3,177.30	204,562,363.52

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	110.00	4,848,475.32	29	6.00	687,471.73	143	116.00	5,535,947.05
Agency Total	114	110.00	4,848,475.32	29	6.00	687,471.73	143	116.00	5,535,947.05
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	93.00	4,145,648.00	0	0.00	0.00	113	93.00	4,145,648.00
Agency Total	113	93.00	4,145,648.00	0	0.00	0.00	113	93.00	4,145,648.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	124.00	5,239,457.60	0	0.00	0.00	139	124.00	5,239,457.60
Agency Total	139	124.00	5,239,457.60	0	0.00	0.00	139	124.00	5,239,457.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	128.00	5,244,200.00	0	0.00	0.00	138	128.00	5,244,200.00
Agency Total	138	128.00	5,244,200.00	0	0.00	0.00	138	128.00	5,244,200.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	110.00	4,650,547.20	0	0.00	0.00	125	110.00	4,650,547.20
Agency Total	125	110.00	4,650,547.20	0	0.00	0.00	125	110.00	4,650,547.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	101.00	4,669,958.80	0	0.00	0.00	112	101.00	4,669,958.80
Agency Total	112	101.00	4,669,958.80	0	0.00	0.00	112	101.00	4,669,958.80

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	666.00	28,798,286.92	29	6.00	687,471.73	770	672.00	29,485,758.65
DEPARTMENT TOTALS	741	666.00	28,798,286.92	29	6.00	687,471.73	770	672.00	29,485,758.65

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,728,095.20	12	12.00	1,582,087.00	35	34.00	3,310,182.20
Agency Total	23	22.00	1,728,095.20	12	12.00	1,582,087.00	35	34.00	3,310,182.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,341,986.40	33	33.00	3,413,641.66	69	69.00	5,755,628.06
Agency Total	36	36.00	2,341,986.40	33	33.00	3,413,641.66	69	69.00	5,755,628.06
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,070,081.60	45	45.00	4,995,728.66	104	103.00	9,065,810.26
DEPARTMENT TOTALS	59	58.00	4,070,081.60	45	45.00	4,995,728.66	104	103.00	9,065,810.26

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.75	2,643,531.02	4	4.00	382,109.00	46	40.75	3,025,640.02
Agency Total	42	36.75	2,643,531.02	4	4.00	382,109.00	46	40.75	3,025,640.02
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,097,295.20	1	1.00	126,443.20	42	41.00	2,223,738.40
Agency Total	41	40.00	2,097,295.20	1	1.00	126,443.20	42	41.00	2,223,738.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	62.00	3,440,906.82	1	1.00	113,588.80	82	63.00	3,554,495.62
Agency Total	81	62.00	3,440,906.82	1	1.00	113,588.80	82	63.00	3,554,495.62
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	260.00	11,588,775.64	6	6.00	364,936.00	336	266.00	11,953,711.64
Agency Total	330	260.00	11,588,775.64	6	6.00	364,936.00	336	266.00	11,953,711.64
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,913,849.60	6	6.00	493,035.40	39	36.00	2,406,885.00
Agency Total	33	30.00	1,913,849.60	6	6.00	493,035.40	39	36.00	2,406,885.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	64.00	3,197,880.40	2	2.00	227,281.60	100	66.00	3,425,162.00
Agency Total	98	64.00	3,197,880.40	2	2.00	227,281.60	100	66.00	3,425,162.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	625	492.75	24,882,238.68	20	20.00	1,707,394.00	645	512.75	26,589,632.68
DEPARTMENT TOTALS	625	492.75	24,882,238.68	20	20.00	1,707,394.00	645	512.75	26,589,632.68

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	11,949,490.80	7	7.00	987,188.80	186	185.00	12,936,679.60
Agency Total	179	178.00	11,949,490.80	7	7.00	987,188.80	186	185.00	12,936,679.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,796	3,793.00	201,764,866.68	8	8.00	865,924.80	3,804	3,801.00	202,630,791.48
Agency Total	3,796	3,793.00	201,764,866.68	8	8.00	865,924.80	3,804	3,801.00	202,630,791.48
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,975	3,971.00	213,714,357.48	15	15.00	1,853,113.60	3,990	3,986.00	215,567,471.08
DEPARTMENT TOTALS	3,975	3,971.00	213,714,357.48	15	15.00	1,853,113.60	3,990	3,986.00	215,567,471.08

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	288	253.00	16,287,164.93	13	13.00	1,621,873.24	301	266.00	17,909,038.17
Agency Total	288	253.00	16,287,164.93	18	18.00	1,841,873.54	306	271.00	18,129,038.47
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,068	1,018.00	52,421,747.56	8	7.00	1,412,461.18	1,076	1,025.00	53,834,208.74
Agency Total	1,068	1,018.00	52,421,747.56	8	7.00	1,412,461.18	1,076	1,025.00	53,834,208.74
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	297.00	14,742,624.00	4	4.00	361,164.70	317	301.00	15,103,788.70
Agency Total	313	297.00	14,742,624.00	4	4.00	361,164.70	317	301.00	15,103,788.70
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	236.00	11,505,081.54	6	6.00	678,467.92	250	242.00	12,183,549.46
Agency Total	244	236.00	11,505,081.54	6	6.00	678,467.92	250	242.00	12,183,549.46
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	161.00	7,097,467.52	1	1.00	77,746.50	167	162.00	7,175,214.02
Agency Total	166	161.00	7,097,467.52	1	1.00	77,746.50	167	162.00	7,175,214.02
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	396.00	20,070,055.20	4	4.00	459,859.66	419	400.00	20,529,914.86
Agency Total	415	396.00	20,070,055.20	4	4.00	459,859.66	419	400.00	20,529,914.86

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	409.00	21,147,426.56	8	8.00	1,189,885.84	435	417.00	22,337,312.40
Agency Total	427	409.00	21,147,426.56	8	8.00	1,189,885.84	435	417.00	22,337,312.40
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	280.00	13,476,496.80	4	4.00	531,065.60	302	284.00	14,007,562.40
Agency Total	298	280.00	13,476,496.80	4	4.00	531,065.60	302	284.00	14,007,562.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	736.00	42,865,457.44	0	0.00	0.00	785	736.00	42,865,457.44
Agency Total	785	736.00	42,865,457.44	0	0.00	0.00	785	736.00	42,865,457.44
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	257.00	12,405,702.40	5	4.00	652,583.36	277	261.00	13,058,285.76
Agency Total	272	257.00	12,405,702.40	5	4.00	652,583.36	277	261.00	13,058,285.76
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,485,843.72	0	0.00	0.00	65	62.00	3,485,843.72
Agency Total	65	62.00	3,485,843.72	0	0.00	0.00	65	62.00	3,485,843.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,341	4,105.00	215,505,067.67	53	51.00	6,985,108.00	4,394	4,156.00	222,490,175.67
DEPARTMENT TOTALS	4,341	4,105.00	215,505,067.67	58	56.00	7,205,108.30	4,399	4,161.00	222,710,175.97

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	104.00	7,158,241.74	0	0.00	0.00	117	104.00	7,158,241.74
Agency Total	117	104.00	7,158,241.74	0	0.00	0.00	117	104.00	7,158,241.74
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,624	1,567.00	111,687,595.50	91	62.55	5,327,921.56	1,715	1,629.55	117,015,517.06
Agency Total	1,624	1,567.00	111,687,595.50	91	62.55	5,327,921.56	1,715	1,629.55	117,015,517.06
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	496.00	21,497,096.40	5	4.00	465,748.40	529	500.00	21,962,844.80
Agency Total	524	496.00	21,497,096.40	5	4.00	465,748.40	529	500.00	21,962,844.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	148.00	9,384,122.28	95	35.00	5,071,117.48	249	183.00	14,455,239.76
Agency Total	154	148.00	9,384,122.28	95	35.00	5,071,117.48	249	183.00	14,455,239.76
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
Agency Total	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96
Agency Total	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,441	2,336.00	151,049,166.32	195	105.55	11,285,167.40	2,636	2,441.55	162,334,333.72
DEPARTMENT TOTALS	2,441	2,336.00	151,049,166.32	195	105.55	11,285,167.40	2,636	2,441.55	162,334,333.72

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	614	602.00	31,285,761.78	71	52.00	4,353,236.94	685	654.00	35,638,998.72
Agency Total	614	602.00	31,285,761.78	71	52.00	4,353,236.94	685	654.00	35,638,998.72

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	614	602.00	31,285,761.78	71	52.00	4,353,236.94	685	654.00	35,638,998.72
DEPARTMENT TOTALS	614	602.00	31,285,761.78	71	52.00	4,353,236.94	685	654.00	35,638,998.72

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	128.80	7,203,830.40	13	11.20	1,584,484.20	148	140.00	8,788,314.60
Agency Total	135	128.80	7,203,830.40	13	11.20	1,584,484.20	148	140.00	8,788,314.60
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	152.00	8,739,684.20	18	10.93	2,053,349.79	176	162.93	10,793,033.99
Agency Total	158	152.00	8,739,684.20	18	10.93	2,053,349.79	176	162.93	10,793,033.99
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	188.00	11,240,429.72	15	10.00	2,187,452.80	203	198.00	13,427,882.52
Agency Total	188	188.00	11,240,429.72	15	10.00	2,187,452.80	203	198.00	13,427,882.52
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
Agency Total	4	4.00	238,097.60	2	2.00	169,000.00	6	6.00	407,097.60
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	903	893.00	49,123,499.62	7	3.00	437,160.10	910	896.00	49,560,659.72
Agency Total	903	893.00	49,123,499.62	7	3.00	437,160.10	910	896.00	49,560,659.72
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	381.50	30,049,873.10	31	11.00	2,197,645.06	442	392.50	32,247,518.16
Agency Total	411	381.50	30,049,873.10	31	11.00	2,197,645.06	442	392.50	32,247,518.16

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	7,824,044.80	8	7.40	1,422,362.24	141	140.00	9,246,407.04
Agency Total	133	132.60	7,824,044.80	8	7.40	1,422,362.24	141	140.00	9,246,407.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,147,558.78	5	5.00	655,688.28	95	95.00	5,803,247.06
Agency Total	90	90.00	5,147,558.78	5	5.00	655,688.28	95	95.00	5,803,247.06
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	360.00	20,160,098.40	26	3.00	2,116,071.88	389	363.00	22,276,170.28
Agency Total	363	360.00	20,160,098.40	26	3.00	2,116,071.88	389	363.00	22,276,170.28
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50
Agency Total	7	7.00	583,918.40	1	1.00	147,000.10	8	8.00	730,918.50
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	5,456,287.20	6	5.55	1,004,459.04	108	106.55	6,460,746.24
Agency Total	102	101.00	5,456,287.20	6	5.55	1,004,459.04	108	106.55	6,460,746.24
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,246	1,190.00	79,227,081.96	103	12.50	5,992,095.72	1,349	1,202.50	85,219,177.68
Agency Total	1,246	1,190.00	79,227,081.96	103	12.50	5,992,095.72	1,349	1,202.50	85,219,177.68

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,465	1,321.00	66,639,663.48	59	15.50	4,086,303.26	1,524	1,336.50	70,725,966.74
Agency Total	1,465	1,321.00	66,639,663.48	59	15.50	4,086,303.26	1,524	1,336.50	70,725,966.74
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,543	1,499.00	64,555,522.98	12	10.50	982,909.20	1,555	1,509.50	65,538,432.18
Agency Total	1,543	1,499.00	64,555,522.98	12	10.50	982,909.20	1,555	1,509.50	65,538,432.18
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	76.00	4,190,180.60	5	2.00	349,686.48	88	78.00	4,539,867.08
Agency Total	83	76.00	4,190,180.60	5	2.00	349,686.48	88	78.00	4,539,867.08
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	4,735,068.00	6	2.00	370,656.00	92	85.00	5,105,724.00
Agency Total	86	83.00	4,735,068.00	6	2.00	370,656.00	92	85.00	5,105,724.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.82	4,538,677.31	13	4.00	934,648.00	94	84.82	5,473,325.31
Agency Total	81	80.82	4,538,677.31	13	4.00	934,648.00	94	84.82	5,473,325.31
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,135,313.60	10	9.80	1,908,935.49	110	109.80	8,044,249.09
Agency Total	100	100.00	6,135,313.60	10	9.80	1,908,935.49	110	109.80	8,044,249.09

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,098	6,787.72	375,788,830.15	340	126.38	28,599,907.64	7,438	6,914.10	404,388,737.79
DEPARTMENT TOTALS	7,098	6,787.72	375,788,830.15	340	126.38	28,599,907.64	7,438	6,914.10	404,388,737.79

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,386	3,291.00	170,026,436.37	71	51.00	5,533,679.58	3,457	3,342.00	175,560,115.95
Agency Total	3,386	3,291.00	170,026,436.37	71	51.00	5,533,679.58	3,457	3,342.00	175,560,115.95

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,386	3,291.00	170,026,436.37	71	51.00	5,533,679.58	3,457	3,342.00	175,560,115.95
DEPARTMENT TOTALS	3,386	3,291.00	170,026,436.37	71	51.00	5,533,679.58	3,457	3,342.00	175,560,115.95

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	27.00	1,945,470.80	7	7.00	767,325.78	37	34.00	2,712,796.58
Agency Total	30	27.00	1,945,470.80	7	7.00	767,325.78	37	34.00	2,712,796.58
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	159.00	10,326,388.80	1	1.00	124,276.10	169	160.00	10,450,664.90
Agency Total	168	159.00	10,326,388.80	1	1.00	124,276.10	169	160.00	10,450,664.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,093,438.40	1	1.00	115,000.08	48	47.00	3,208,438.48
Agency Total	47	46.00	3,093,438.40	1	1.00	115,000.08	48	47.00	3,208,438.48
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,871,731.20	1	1.00	115,000.08	43	43.00	2,986,731.28
Agency Total	42	42.00	2,871,731.20	1	1.00	115,000.08	43	43.00	2,986,731.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	274.00	18,237,029.20	10	10.00	1,121,602.04	297	284.00	19,358,631.24
DEPARTMENT TOTALS	287	274.00	18,237,029.20	10	10.00	1,121,602.04	297	284.00	19,358,631.24

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	608.00	36,201,285.12	29	13.00	2,100,761.78	677	621.00	38,302,046.90
Agency Total	648	608.00	36,201,285.12	29	13.00	2,100,761.78	677	621.00	38,302,046.90

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	608.00	36,201,285.12	29	13.00	2,100,761.78	677	621.00	38,302,046.90
DEPARTMENT TOTALS	648	608.00	36,201,285.12	29	13.00	2,100,761.78	677	621.00	38,302,046.90

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	43,657,317.08	13	9.00	1,136,783.18	695	671.00	44,794,100.26
Agency Total	682	662.00	43,657,317.08	13	9.00	1,136,783.18	695	671.00	44,794,100.26

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	662.00	43,657,317.08	13	9.00	1,136,783.18	695	671.00	44,794,100.26
DEPARTMENT TOTALS	682	662.00	43,657,317.08	13	9.00	1,136,783.18	695	671.00	44,794,100.26

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	812.50	43,569,841.90	10	10.00	1,291,466.02	898	822.50	44,861,307.92
Agency Total	888	812.50	43,569,841.90	10	10.00	1,291,466.02	898	822.50	44,861,307.92

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	812.50	43,569,841.90	10	10.00	1,291,466.02	898	822.50	44,861,307.92
DEPARTMENT TOTALS	888	812.50	43,569,841.90	10	10.00	1,291,466.02	898	822.50	44,861,307.92

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,622,417.20	1	1.00	123,930.04	45	44.00	2,746,347.24
Agency Total	44	43.00	2,622,417.20	1	1.00	123,930.04	45	44.00	2,746,347.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	17,022,683.60	5	5.00	478,253.36	255	253.00	17,500,936.96
Agency Total	250	248.00	17,022,683.60	5	5.00	478,253.36	255	253.00	17,500,936.96
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	222.00	12,773,235.80	2	2.00	188,697.60	229	224.00	12,961,933.40
Agency Total	227	222.00	12,773,235.80	2	2.00	188,697.60	229	224.00	12,961,933.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	212.00	12,525,003.40	2	1.00	215,280.00	217	213.00	12,740,283.40
Agency Total	215	212.00	12,525,003.40	2	1.00	215,280.00	217	213.00	12,740,283.40
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	725.00	44,943,340.00	10	9.00	1,006,161.00	746	734.00	45,949,501.00
DEPARTMENT TOTALS	736	725.00	44,943,340.00	10	9.00	1,006,161.00	746	734.00	45,949,501.00

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.00	7,093,216.00	33	0.00	477,771.84	132	98.00	7,570,987.84
Agency Total	99	98.00	7,093,216.00	33	0.00	477,771.84	132	98.00	7,570,987.84
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,301,497.60	0	0.00	0.00	19	19.00	1,301,497.60
Agency Total	19	19.00	1,301,497.60	0	0.00	0.00	19	19.00	1,301,497.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,171,395.20	0	0.00	0.00	34	34.00	2,171,395.20
Agency Total	34	34.00	2,171,395.20	0	0.00	0.00	34	34.00	2,171,395.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	716,110.98	11	10.00	716,110.98
Agency Total	0	0.00	0.00	11	10.00	716,110.98	11	10.00	716,110.98
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	151.00	10,566,108.80	47	13.00	1,443,927.42	199	164.00	12,010,036.22
DEPARTMENT TOTALS	152	151.00	10,566,108.80	47	13.00	1,443,927.42	199	164.00	12,010,036.22

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	600	598.92	23,854,562.16	2,993	2,795.45	212,424,516.83	3,593	3,394.37	236,279,078.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	600	598.92	23,854,562.16	2,993	2,795.45	212,424,516.83	3,593	3,394.37	236,279,078.99
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,565,699.20	246	173.13	8,518,939.56	294	221.13	10,084,638.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,565,699.20	246	173.13	8,518,939.56	294	221.13	10,084,638.76
0603 - University of New Orleans									
Education Employees	46	42.00	1,828,845.20	511	404.63	27,197,483.02	557	446.63	29,026,328.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	42.00	1,828,845.20	511	404.63	27,197,483.02	557	446.63	29,026,328.22
0604 - LSU-Health Sciences Center NO									
Education Employees	246	246.00	8,912,664.56	785	725.28	72,315,960.59	1,031	971.28	81,228,625.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	246	246.00	8,912,664.56	785	725.28	72,315,960.59	1,031	971.28	81,228,625.15
0605 - LSU-Eunice									
Education Employees	32	32.00	1,045,782.40	124	109.71	5,392,831.87	156	141.71	6,438,614.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	32	32.00	1,045,782.40	124	109.71	5,392,831.87	156	141.71	6,438,614.27
0606 - LSU-Shreveport									
Education Employees	53	52.05	1,526,385.12	394	292.65	18,213,894.69	447	344.70	19,740,279.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	52.05	1,526,385.12	394	292.65	18,213,894.69	447	344.70	19,740,279.81

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	144	142.45	5,504,090.80	292	285.61	22,888,695.76	436	428.06	28,392,786.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	142.45	5,504,090.80	292	285.61	22,888,695.76	436	428.06	28,392,786.56
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.25	1,645,862.40	164	159.37	11,113,373.78	205	199.62	12,759,236.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.25	1,645,862.40	164	159.37	11,113,373.78	205	199.62	12,759,236.18
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	78	78.00	3,177,013.70	404	401.51	34,187,829.33	482	479.51	37,364,843.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	3,177,013.70	404	401.51	34,187,829.33	482	479.51	37,364,843.03
0612 - Baton Rouge Community College									
Education Employees	50	50.00	1,716,748.80	654	298.28	18,752,408.18	704	348.28	20,469,156.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,716,748.80	654	298.28	18,752,408.18	704	348.28	20,469,156.98
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	230	229.00	8,175,900.46	1,111	1,104.50	47,472,351.33	1,341	1,333.50	55,648,251.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	230	229.00	8,175,900.46	1,111	1,104.50	47,472,351.33	1,341	1,333.50	55,648,251.79

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	52	52.00	1,730,256.56	289	277.09	11,195,748.01	341	329.09	12,926,004.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,730,256.56	289	277.09	11,195,748.01	341	329.09	12,926,004.57
0618 - SU Shreveport									
Education Employees	35	33.00	1,198,711.17	212	196.32	8,424,956.34	247	229.32	9,623,667.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	33.00	1,198,711.17	212	196.32	8,424,956.34	247	229.32	9,623,667.51
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.25	2,333,743.88	21	19.25	2,333,743.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.25	2,333,743.88	21	19.25	2,333,743.88
0621 - Nicholls State University									
Education Employees	158	158.00	4,832,672.00	610	497.87	28,634,877.99	768	655.87	33,467,549.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	158.00	4,832,672.00	610	497.87	28,634,877.99	768	655.87	33,467,549.99
0623 - Grambling State University									
Education Employees	62	62.00	2,108,453.16	384	350.10	20,730,429.47	446	412.10	22,838,882.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,108,453.16	384	350.10	20,730,429.47	446	412.10	22,838,882.63
0625 - La Tech University									
Education Employees	224	224.00	6,828,806.40	780	483.51	26,584,525.13	1,004	707.51	33,413,331.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	224.00	6,828,806.40	780	483.51	26,584,525.13	1,004	707.51	33,413,331.53

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	90	86.50	2,825,274.40	559	414.69	29,254,745.40	649	501.19	32,080,019.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	90	86.50	2,825,274.40	559	414.69	29,254,745.40	649	501.19	32,080,019.80
0629 - University of La-Monroe									
Education Employees	178	178.00	6,058,903.60	713	710.74	47,105,108.64	891	888.74	53,164,012.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	178.00	6,058,903.60	713	710.74	47,105,108.64	891	888.74	53,164,012.24
0631 - Northwestern State University									
Education Employees	118	118.00	4,247,672.00	579	558.75	33,388,177.47	697	676.75	37,635,849.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	118	118.00	4,247,672.00	579	558.75	33,388,177.47	697	676.75	37,635,849.47
0634 - Southeastern La University									
Education Employees	291	286.00	9,375,618.72	726	663.08	38,248,022.84	1,017	949.08	47,623,641.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	291	286.00	9,375,618.72	726	663.08	38,248,022.84	1,017	949.08	47,623,641.56
0640 - University of La-Lafayette									
Education Employees	422	412.80	14,244,287.20	1,649	1,529.54	106,119,264.29	2,071	1,942.34	120,363,551.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	422	412.80	14,244,287.20	1,649	1,529.54	106,119,264.29	2,071	1,942.34	120,363,551.49
0641 - Delgado Community College									
Education Employees	154	119.00	4,986,273.76	986	638.49	36,069,505.94	1,140	757.49	41,055,779.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	154	119.00	4,986,273.76	986	638.49	36,069,505.94	1,140	757.49	41,055,779.70

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	4.67	123,468.85	220	111.38	5,676,474.65	226	116.05	5,799,943.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	123,468.85	220	111.38	5,676,474.65	226	116.05	5,799,943.50
0644 - Bossier Community College									
Education Employees	49	24.00	1,805,980.80	739	272.01	14,780,906.97	788	296.01	16,586,887.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	24.00	1,805,980.80	739	272.01	14,780,906.97	788	296.01	16,586,887.77
0671 - HED-Board of Regents									
Education Employees	18	18.00	1,212,203.20	216	208.70	15,211,070.16	234	226.70	16,423,273.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	1,212,203.20	216	208.70	15,211,070.16	234	226.70	16,423,273.36
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	302,341.31	260	136.76	7,624,818.87	268	144.76	7,927,160.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	302,341.31	260	136.76	7,624,818.87	268	144.76	7,927,160.18
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	522,756.36	348	196.86	10,327,956.56	363	211.86	10,850,712.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	522,756.36	348	196.86	10,327,956.56	363	211.86	10,850,712.92
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	179	98.71	4,798,629.70	180	99.71	4,821,754.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	179	98.71	4,798,629.70	180	99.71	4,821,754.31

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	19	19.00	667,721.60	300	197.03	10,875,692.71	319	216.03	11,543,414.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	667,721.60	300	197.03	10,875,692.71	319	216.03	11,543,414.31
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	243	175.83	9,357,938.85	245	177.83	9,448,098.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	243	175.83	9,357,938.85	245	177.83	9,448,098.85
N645 - South La Community College-NP									
Education Employees	51	51.00	1,765,358.40	539	334.27	16,859,297.59	590	385.27	18,624,655.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,765,358.40	539	334.27	16,859,297.59	590	385.27	18,624,655.99
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	306,530.80	239	145.43	7,015,841.35	247	153.43	7,322,372.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	306,530.80	239	145.43	7,015,841.35	247	153.43	7,322,372.15
N647 - La Delta Community College-NP									
Education Employees	10	10.00	413,753.60	405	244.16	11,132,272.58	415	254.16	11,546,026.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	413,753.60	405	244.16	11,132,272.58	415	254.16	11,546,026.18
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	162	160.00	14,585,791.25	162	160.00	14,585,791.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	162	160.00	14,585,791.25	162	160.00	14,585,791.25

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,539	3,448.64	124,623,883.30	19,054	15,388.69	996,773,581.58	22,593	18,837.33	1,121,397,464.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,539	3,448.64	124,623,883.30	19,054	15,388.69	996,773,581.58	22,593	18,837.33	1,121,397,464.88

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	253	251.00	10,737,290.84	113	85.08	7,286,628.55	366	336.08	18,023,919.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	253	251.00	10,737,290.84	113	85.08	7,286,628.55	366	336.08	18,023,919.39
HEALTH CARE SERVICES TOTALS									
Education Employees	254	252.00	10,783,597.84	163	129.33	12,166,369.30	417	381.33	22,949,967.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	254	252.00	10,783,597.84	163	129.33	12,166,369.30	417	381.33	22,949,967.14

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	428.00	29,092,842.40	38	38.00	4,324,798.40	513	466.00	33,417,640.80
Agency Total	475	428.00	29,092,842.40	38	38.00	4,324,798.40	513	466.00	33,417,640.80
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
Agency Total	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	428.00	29,092,842.40	49	49.00	5,316,043.20	524	477.00	34,408,885.60
DEPARTMENT TOTALS	475	428.00	29,092,842.40	49	49.00	5,316,043.20	524	477.00	34,408,885.60

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	96.00	3,692,147.72	211	195.00	11,632,566.38	313	291.00	15,324,714.10
Agency Total	102	96.00	3,692,147.72	211	195.00	11,632,566.38	313	291.00	15,324,714.10
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	96	83.50	4,922,968.96	107	94.50	5,353,612.16
Agency Total	11	11.00	430,643.20	96	83.50	4,922,968.96	107	94.50	5,353,612.16
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	132,329.60	108	35.00	4,380,190.62	110	37.00	4,512,520.22
Agency Total	2	2.00	132,329.60	108	35.00	4,380,190.62	110	37.00	4,512,520.22
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,805,695.36	10	10.00	753,188.80	58	55.00	3,558,884.16
Agency Total	48	45.00	2,805,695.36	10	10.00	753,188.80	58	55.00	3,558,884.16
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	724,870.64	9	9.00	724,870.64
Agency Total	0	0.00	0.00	9	9.00	724,870.64	9	9.00	724,870.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	92	73.70	5,003,336.26	98	79.70	5,271,271.78
Agency Total	6	6.00	267,935.52	92	73.70	5,003,336.26	98	79.70	5,271,271.78

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	160.00	7,328,751.40	526	406.20	27,417,121.66	695	566.20	34,745,873.06
DEPARTMENT TOTALS	169	160.00	7,328,751.40	526	406.20	27,417,121.66	695	566.20	34,745,873.06

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,417,304.02	13	13.00	933,368.02	74	73.00	4,350,672.04
Agency Total	61	60.00	3,417,304.02	18	18.00	1,158,368.12	79	78.00	4,575,672.14

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,417,304.02	13	13.00	933,368.02	74	73.00	4,350,672.04
DEPARTMENT TOTALS	61	60.00	3,417,304.02	18	18.00	1,158,368.12	79	78.00	4,575,672.14

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	514.00	26,796,959.80	43	42.00	4,644,214.90	582	556.00	31,441,174.70
Agency Total	539	514.00	26,796,959.80	43	42.00	4,644,214.90	582	556.00	31,441,174.70

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	514.00	26,796,959.80	43	42.00	4,644,214.90	582	556.00	31,441,174.70
DEPARTMENT TOTALS	539	514.00	26,796,959.80	43	42.00	4,644,214.90	582	556.00	31,441,174.70

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	461.70	33,389,388.24	468	461.70	33,389,388.24
Agency Total	0	0.00	0.00	468	461.70	33,389,388.24	468	461.70	33,389,388.24
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	461.70	33,389,388.24	468	461.70	33,389,388.24
DEPARTMENT TOTALS	0	0.00	0.00	468	461.70	33,389,388.24	468	461.70	33,389,388.24

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	186.00	11,904,703.46	23	22.00	3,050,388.38	222	208.00	14,955,091.84
Agency Total	199	186.00	11,904,703.46	23	22.00	3,050,388.38	222	208.00	14,955,091.84

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	186.00	11,904,703.46	23	22.00	3,050,388.38	222	208.00	14,955,091.84
DEPARTMENT TOTALS	199	186.00	11,904,703.46	23	22.00	3,050,388.38	222	208.00	14,955,091.84

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
Agency Total	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
DEPARTMENT TOTALS	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	287.00	18,939,212.24	23	20.00	1,981,114.72	474	307.00	20,920,326.96
Agency Total	451	287.00	18,939,212.24	23	20.00	1,981,114.72	474	307.00	20,920,326.96

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	287.00	18,939,212.24	23	20.00	1,981,114.72	474	307.00	20,920,326.96
DEPARTMENT TOTALS	451	287.00	18,939,212.24	23	20.00	1,981,114.72	474	307.00	20,920,326.96

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,161,277.60	23	14.00	1,818,582.48	73	58.00	4,979,860.08
Agency Total	50	44.00	3,161,277.60	23	14.00	1,818,582.48	73	58.00	4,979,860.08

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,161,277.60	23	14.00	1,818,582.48	73	58.00	4,979,860.08
DEPARTMENT TOTALS	50	44.00	3,161,277.60	23	14.00	1,818,582.48	73	58.00	4,979,860.08

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,915	1,851.80	132,168,147.28	1,393	1,325.50	72,394,216.24	3,308	3,177.30	204,562,363.52
VETERANS AFFAIRS	741	666.00	28,798,286.92	29	6.00	687,471.73	770	672.00	29,485,758.65
ECONOMIC DEVELOPMENT	59	58.00	4,070,081.60	45	45.00	4,995,728.66	104	103.00	9,065,810.26
CRT	625	492.75	24,882,238.68	20	20.00	1,707,394.00	645	512.75	26,589,632.68
DOTD	3,975	3,971.00	213,714,357.48	15	15.00	1,853,113.60	3,990	3,986.00	215,567,471.08
DPSC - CORRECTIONS	4,341	4,105.00	215,505,067.67	58	56.00	7,205,108.30	4,399	4,161.00	222,710,175.97
DPSC - PUBLIC SAFETY	2,441	2,336.00	151,049,166.32	195	105.55	11,285,167.40	2,636	2,441.55	162,334,333.72
DYS-OFF OF JUV JUST	614	602.00	31,285,761.78	71	52.00	4,353,236.94	685	654.00	35,638,998.72
LDH	7,098	6,787.72	375,788,830.15	340	126.38	28,599,907.64	7,438	6,914.10	404,388,737.79
DCFS	3,386	3,291.00	170,026,436.37	71	51.00	5,533,679.58	3,457	3,342.00	175,560,115.95
DNR	287	274.00	18,237,029.20	10	10.00	1,121,602.04	297	284.00	19,358,631.24
REVENUE	648	608.00	36,201,285.12	29	13.00	2,100,761.78	677	621.00	38,302,046.90
DEQ	682	662.00	43,657,317.08	13	9.00	1,136,783.18	695	671.00	44,794,100.26
LWC	888	812.50	43,569,841.90	10	10.00	1,291,466.02	898	822.50	44,861,307.92
WILDLIFE & FISHERIES	736	725.00	44,943,340.00	10	9.00	1,006,161.00	746	734.00	45,949,501.00
CIVIL SERVICE AGENCIES	152	151.00	10,566,108.80	47	13.00	1,443,927.42	199	164.00	12,010,036.22
HIGHER EDUCATION	3,539	3,448.64	124,623,883.30	19,054	15,388.69	996,773,581.58	22,593	18,837.33	1,121,397,464.88
HEALTH CARE SERVICES	254	252.00	10,783,597.84	163	129.33	12,166,369.30	417	381.33	22,949,967.14
EDUCATION	475	428.00	29,092,842.40	49	49.00	5,316,043.20	524	477.00	34,408,885.60
EDUCATION - OTHER	169	160.00	7,328,751.40	526	406.20	27,417,121.66	695	566.20	34,745,873.06
PUBLIC SERVICE COMM	61	60.00	3,417,304.02	18	18.00	1,158,368.12	79	78.00	4,575,672.14
AGRICULTURE	539	514.00	26,796,959.80	43	42.00	4,644,214.90	582	556.00	31,441,174.70
JUSTICE	0	0.00	0.00	468	461.70	33,389,388.24	468	461.70	33,389,388.24
INSURANCE	199	186.00	11,904,703.46	23	22.00	3,050,388.38	222	208.00	14,955,091.84
LIEUTENANT GOVERNOR	3	3.00	186,680.00	17	16.75	1,377,350.00	20	19.75	1,564,030.00
SECRETARY OF STATE	451	287.00	18,939,212.24	23	20.00	1,981,114.72	474	307.00	20,920,326.96
TREASURY	50	44.00	3,161,277.60	23	14.00	1,818,582.48	73	58.00	4,979,860.08
TOTALS	34,328	32,776.41	1,780,698,508.41	22,763	18,434.10	1,235,808,248.11	57,091	51,210.51	3,016,506,756.52

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,793	3,700.64	135,407,481.14	19,217	15,518.02	1,008,939,950.88	23,010	19,218.66	1,144,347,432.02
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,535	29,075.77	1,645,291,027.27	3,536	2,906.08	226,423,296.83	34,071	31,981.85	1,871,714,324.10
TOTALS	34,328	32,776.41	1,780,698,508.41	22,763	18,434.10	1,235,808,248.11	57,091	51,210.51	3,016,506,756.52
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,328	32,776.41	1,780,698,508.41	22,753	18,424.10	1,235,363,247.71	57,081	51,200.51	3,016,061,756.12
Employees with In-State Resident	31,943		1,684,509,470.40	15,601		835,824,577.70	47,544		2,520,334,048.10
Employees with Out-of State Resident	918		40,458,893.90	672		22,943,433.60	1,590		63,402,327.50
Employees with Unknown Resident	1,467		55,730,144.11	6,490		377,040,236.81	7,957		432,770,380.92