



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 4/15/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/15/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	70.00	5,574,774.78	91	70.00	5,574,774.78
Agency Total	0	0.00	0.00	91	70.00	5,574,774.78	91	70.00	5,574,774.78
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
Agency Total	12	12.00	859,424.02	2	2.00	264,180.80	14	14.00	1,123,604.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,497,653.60	1	1.00	109,000.06	45	43.00	2,606,653.66
Agency Total	44	42.00	2,497,653.60	1	1.00	109,000.06	45	43.00	2,606,653.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
Agency Total	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	373.00	25,942,641.40	107	104.00	8,871,304.52	501	477.00	34,813,945.92
Agency Total	394	373.00	25,942,641.40	107	104.00	8,871,304.52	501	477.00	34,813,945.92
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	13,532,353.38	12	5.00	933,792.08	176	168.00	14,466,145.46
Agency Total	164	163.00	13,532,353.38	12	5.00	933,792.08	176	168.00	14,466,145.46

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	224	224.00	13,828,914.58	224	224.00	13,828,914.58
Agency Total	0	0.00	0.00	224	224.00	13,828,914.58	224	224.00	13,828,914.58
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	863	841.00	37,558,209.56	864	842.00	37,604,468.76
Agency Total	1	1.00	46,259.20	863	841.00	37,558,209.56	864	842.00	37,604,468.76
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	515,878.48	6	6.00	722,664.54	14	14.00	1,238,543.02
Agency Total	8	8.00	515,878.48	6	6.00	722,664.54	14	14.00	1,238,543.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,551,366.22	1	1.00	114,732.80	41	41.00	2,666,099.02
Agency Total	40	40.00	2,551,366.22	1	1.00	114,732.80	41	41.00	2,666,099.02
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,784,569.62	2	1.00	202,592.00	69	67.00	3,987,161.62
Agency Total	67	66.00	3,784,569.62	2	1.00	202,592.00	69	67.00	3,987,161.62
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	78	61.00	3,318,503.76	91	74.00	4,106,719.76
Agency Total	13	13.00	788,216.00	78	61.00	3,318,503.76	91	74.00	4,106,719.76

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EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	5,931,962.40	1	1.00	156,832.00	85	81.80	6,088,794.40
Agency Total	84	80.80	5,931,962.40	1	1.00	156,832.00	85	81.80	6,088,794.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	31.00	2,007,636.80	2	2.00	286,000.00	39	33.00	2,293,636.80
Agency Total	37	31.00	2,007,636.80	2	2.00	286,000.00	39	33.00	2,293,636.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,670,824.00	0	0.00	0.00	36	36.00	2,670,824.00
Agency Total	36	36.00	2,670,824.00	0	0.00	0.00	36	36.00	2,670,824.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,351,204.40	0	0.00	0.00	36	36.00	1,351,204.40
Agency Total	36	36.00	1,351,204.40	0	0.00	0.00	36	36.00	1,351,204.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
Agency Total	5	5.00	309,670.40	0	0.00	0.00	5	5.00	309,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	776.00	57,387,457.66	2	1.50	224,369.60	803	777.50	57,611,827.26
Agency Total	801	776.00	57,387,457.66	2	1.50	224,369.60	803	777.50	57,611,827.26

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	4,218,593.60	1	1.00	140,608.00	54	54.00	4,359,201.60
Agency Total	53	53.00	4,218,593.60	1	1.00	140,608.00	54	54.00	4,359,201.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.00	6,103,344.00	0	0.00	0.00	93	92.00	6,103,344.00
Agency Total	93	92.00	6,103,344.00	0	0.00	0.00	93	92.00	6,103,344.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,921	1,859.80	132,642,536.78	1,394	1,322.50	72,425,455.08	3,315	3,182.30	205,067,991.86
DEPARTMENT TOTALS	1,921	1,859.80	132,642,536.78	1,394	1,322.50	72,425,455.08	3,315	3,182.30	205,067,991.86

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	106.00	4,577,208.22	29	6.00	687,471.73	138	112.00	5,264,679.95
Agency Total	109	106.00	4,577,208.22	29	6.00	687,471.73	138	112.00	5,264,679.95
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	94.00	4,198,812.80	0	0.00	0.00	114	94.00	4,198,812.80
Agency Total	114	94.00	4,198,812.80	0	0.00	0.00	114	94.00	4,198,812.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	122.00	5,166,855.20	0	0.00	0.00	137	122.00	5,166,855.20
Agency Total	137	122.00	5,166,855.20	0	0.00	0.00	137	122.00	5,166,855.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	132.00	5,394,032.80	0	0.00	0.00	141	132.00	5,394,032.80
Agency Total	141	132.00	5,394,032.80	0	0.00	0.00	141	132.00	5,394,032.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	118.00	4,885,264.80	0	0.00	0.00	132	118.00	4,885,264.80
Agency Total	132	118.00	4,885,264.80	0	0.00	0.00	132	118.00	4,885,264.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	101.00	4,664,051.60	0	0.00	0.00	112	101.00	4,664,051.60
Agency Total	112	101.00	4,664,051.60	0	0.00	0.00	112	101.00	4,664,051.60

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	673.00	28,886,225.42	29	6.00	687,471.73	774	679.00	29,573,697.15
DEPARTMENT TOTALS	745	673.00	28,886,225.42	29	6.00	687,471.73	774	679.00	29,573,697.15

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,728,095.20	12	12.00	1,582,087.00	35	34.00	3,310,182.20
Agency Total	23	22.00	1,728,095.20	12	12.00	1,582,087.00	35	34.00	3,310,182.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,280,356.00	33	33.00	3,401,900.32	68	68.00	5,682,256.32
Agency Total	35	35.00	2,280,356.00	33	33.00	3,401,900.32	68	68.00	5,682,256.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	4,008,451.20	45	45.00	4,983,987.32	103	102.00	8,992,438.52
DEPARTMENT TOTALS	58	57.00	4,008,451.20	45	45.00	4,983,987.32	103	102.00	8,992,438.52

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	34.75	2,600,776.62	4	4.00	382,109.00	46	38.75	2,982,885.62
Agency Total	42	34.75	2,600,776.62	4	4.00	382,109.00	46	38.75	2,982,885.62
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,133,799.20	1	1.00	126,443.20	43	42.00	2,260,242.40
Agency Total	42	41.00	2,133,799.20	1	1.00	126,443.20	43	42.00	2,260,242.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	61.00	3,389,923.94	1	1.00	113,588.80	81	62.00	3,503,512.74
Agency Total	80	61.00	3,389,923.94	1	1.00	113,588.80	81	62.00	3,503,512.74
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	263.00	11,660,951.64	6	6.00	364,936.00	339	269.00	12,025,887.64
Agency Total	333	263.00	11,660,951.64	6	6.00	364,936.00	339	269.00	12,025,887.64
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,927,681.60	6	6.00	493,035.40	39	36.00	2,420,717.00
Agency Total	33	30.00	1,927,681.60	6	6.00	493,035.40	39	36.00	2,420,717.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	63.00	3,165,047.60	2	2.00	227,281.60	99	65.00	3,392,329.20
Agency Total	97	63.00	3,165,047.60	2	2.00	227,281.60	99	65.00	3,392,329.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	627	492.75	24,878,180.60	20	20.00	1,707,394.00	647	512.75	26,585,574.60
DEPARTMENT TOTALS	627	492.75	24,878,180.60	20	20.00	1,707,394.00	647	512.75	26,585,574.60

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	12,104,513.20	7	7.00	987,188.80	188	187.00	13,091,702.00
Agency Total	181	180.00	12,104,513.20	7	7.00	987,188.80	188	187.00	13,091,702.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,806	3,803.00	202,570,267.12	8	8.00	865,924.80	3,814	3,811.00	203,436,191.92
Agency Total	3,806	3,803.00	202,570,267.12	8	8.00	865,924.80	3,814	3,811.00	203,436,191.92
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,987	3,983.00	214,674,780.32	15	15.00	1,853,113.60	4,002	3,998.00	216,527,893.92
DEPARTMENT TOTALS	3,987	3,983.00	214,674,780.32	15	15.00	1,853,113.60	4,002	3,998.00	216,527,893.92

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	286	251.00	16,174,397.92	13	13.00	1,621,873.24	299	264.00	17,796,271.16
Agency Total	286	251.00	16,174,397.92	18	18.00	1,841,873.54	304	269.00	18,016,271.46
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,082	1,034.00	52,983,888.36	8	7.00	1,412,461.18	1,090	1,041.00	54,396,349.54
Agency Total	1,082	1,034.00	52,983,888.36	8	7.00	1,412,461.18	1,090	1,041.00	54,396,349.54
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	301.00	14,838,158.40	4	4.00	361,164.70	318	305.00	15,199,323.10
Agency Total	314	301.00	14,838,158.40	4	4.00	361,164.70	318	305.00	15,199,323.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	228.00	11,256,374.38	6	6.00	678,467.92	243	234.00	11,934,842.30
Agency Total	237	228.00	11,256,374.38	6	6.00	678,467.92	243	234.00	11,934,842.30
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	163.00	7,161,656.32	1	1.00	77,746.50	171	164.00	7,239,402.82
Agency Total	170	163.00	7,161,656.32	1	1.00	77,746.50	171	164.00	7,239,402.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	404.00	20,400,029.00	5	5.00	523,796.78	427	409.00	20,923,825.78
Agency Total	422	404.00	20,400,029.00	5	5.00	523,796.78	427	409.00	20,923,825.78

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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	418	401.00	20,996,616.16	8	8.00	1,189,885.84	426	409.00	22,186,502.00
Agency Total	418	401.00	20,996,616.16	8	8.00	1,189,885.84	426	409.00	22,186,502.00
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	279.00	13,470,551.12	4	4.00	531,065.60	302	283.00	14,001,616.72
Agency Total	298	279.00	13,470,551.12	4	4.00	531,065.60	302	283.00	14,001,616.72
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	739.00	43,056,110.24	0	0.00	0.00	788	739.00	43,056,110.24
Agency Total	788	739.00	43,056,110.24	0	0.00	0.00	788	739.00	43,056,110.24
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	256.00	12,367,992.00	6	5.00	724,661.34	277	261.00	13,092,653.34
Agency Total	271	256.00	12,367,992.00	6	5.00	724,661.34	277	261.00	13,092,653.34
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,514,984.52	0	0.00	0.00	66	63.00	3,514,984.52
Agency Total	66	63.00	3,514,984.52	0	0.00	0.00	66	63.00	3,514,984.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,352	4,119.00	216,220,758.42	55	53.00	7,121,123.10	4,407	4,172.00	223,341,881.52
DEPARTMENT TOTALS	4,352	4,119.00	216,220,758.42	60	58.00	7,341,123.40	4,412	4,177.00	223,561,881.82

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	101.00	6,986,933.46	0	0.00	0.00	114	101.00	6,986,933.46
Agency Total	114	101.00	6,986,933.46	0	0.00	0.00	114	101.00	6,986,933.46
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,626	1,570.00	112,127,085.46	89	61.05	5,231,201.56	1,715	1,631.05	117,358,287.02
Agency Total	1,626	1,570.00	112,127,085.46	89	61.05	5,231,201.56	1,715	1,631.05	117,358,287.02
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	489.00	21,375,005.60	5	4.00	465,748.40	525	493.00	21,840,754.00
Agency Total	520	489.00	21,375,005.60	5	4.00	465,748.40	525	493.00	21,840,754.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	151.00	9,514,933.48	94	35.00	4,964,233.82	251	186.00	14,479,167.30
Agency Total	157	151.00	9,514,933.48	94	35.00	4,964,233.82	251	186.00	14,479,167.30
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
Agency Total	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96
Agency Total	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,439	2,332.00	151,326,068.40	192	104.05	11,081,563.74	2,631	2,436.05	162,407,632.14
DEPARTMENT TOTALS	2,439	2,332.00	151,326,068.40	192	104.05	11,081,563.74	2,631	2,436.05	162,407,632.14

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	621	609.00	31,618,798.90	70	52.00	4,316,316.94	691	661.00	35,935,115.84
Agency Total	621	609.00	31,618,798.90	70	52.00	4,316,316.94	691	661.00	35,935,115.84

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	621	609.00	31,618,798.90	70	52.00	4,316,316.94	691	661.00	35,935,115.84
DEPARTMENT TOTALS	621	609.00	31,618,798.90	70	52.00	4,316,316.94	691	661.00	35,935,115.84

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	125.80	7,013,468.80	14	11.95	1,753,354.20	146	137.75	8,766,823.00
Agency Total	132	125.80	7,013,468.80	14	11.95	1,753,354.20	146	137.75	8,766,823.00
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	154.00	8,824,049.00	20	12.93	2,317,717.79	180	166.93	11,141,766.79
Agency Total	160	154.00	8,824,049.00	20	12.93	2,317,717.79	180	166.93	11,141,766.79
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	190.00	11,366,519.32	15	10.00	2,187,452.80	205	200.00	13,553,972.12
Agency Total	190	190.00	11,366,519.32	15	10.00	2,187,452.80	205	200.00	13,553,972.12
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	238,097.60	2	2.00	165,000.42	6	6.00	403,098.02
Agency Total	4	4.00	238,097.60	2	2.00	165,000.42	6	6.00	403,098.02
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	908	897.00	49,167,206.66	7	3.00	437,160.10	915	900.00	49,604,366.76
Agency Total	908	897.00	49,167,206.66	7	3.00	437,160.10	915	900.00	49,604,366.76
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	385.50	30,356,444.30	31	11.00	2,197,645.06	447	396.50	32,554,089.36
Agency Total	416	385.50	30,356,444.30	31	11.00	2,197,645.06	447	396.50	32,554,089.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	7,821,216.00	8	7.40	1,422,362.24	141	140.00	9,243,578.24
Agency Total	133	132.60	7,821,216.00	8	7.40	1,422,362.24	141	140.00	9,243,578.24
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,109,334.10	5	5.00	655,688.28	95	95.00	5,765,022.38
Agency Total	90	90.00	5,109,334.10	5	5.00	655,688.28	95	95.00	5,765,022.38
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	364.00	20,354,640.80	25	3.00	2,093,358.28	392	367.00	22,447,999.08
Agency Total	367	364.00	20,354,640.80	25	3.00	2,093,358.28	392	367.00	22,447,999.08
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	583,918.40	1	1.00	140,000.12	8	8.00	723,918.52
Agency Total	7	7.00	583,918.40	1	1.00	140,000.12	8	8.00	723,918.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	5,508,578.40	6	5.75	1,040,530.40	108	106.75	6,549,108.80
Agency Total	102	101.00	5,508,578.40	6	5.75	1,040,530.40	108	106.75	6,549,108.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,241	1,183.00	78,590,565.30	105	12.50	6,062,815.72	1,346	1,195.50	84,653,381.02
Agency Total	1,241	1,183.00	78,590,565.30	105	12.50	6,062,815.72	1,346	1,195.50	84,653,381.02

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,487	1,339.80	67,418,845.52	67	15.50	4,351,503.26	1,554	1,355.30	71,770,348.78
Agency Total	1,487	1,339.80	67,418,845.52	67	15.50	4,351,503.26	1,554	1,355.30	71,770,348.78
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,552	1,509.00	64,772,422.78	11	9.50	930,909.20	1,563	1,518.50	65,703,331.98
Agency Total	1,552	1,509.00	64,772,422.78	11	9.50	930,909.20	1,563	1,518.50	65,703,331.98
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	77.00	4,231,863.80	5	2.00	349,686.48	89	79.00	4,581,550.28
Agency Total	84	77.00	4,231,863.80	5	2.00	349,686.48	89	79.00	4,581,550.28
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	4,719,072.80	7	2.00	401,856.00	93	85.00	5,120,928.80
Agency Total	86	83.00	4,719,072.80	7	2.00	401,856.00	93	85.00	5,120,928.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.82	4,531,314.11	13	4.00	934,648.00	94	84.82	5,465,962.11
Agency Total	81	80.82	4,531,314.11	13	4.00	934,648.00	94	84.82	5,465,962.11
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	6,241,060.80	10	9.80	1,908,935.49	112	111.80	8,149,996.29
Agency Total	102	102.00	6,241,060.80	10	9.80	1,908,935.49	112	111.80	8,149,996.29

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,142	6,825.52	376,848,618.49	352	128.33	29,350,623.84	7,494	6,953.85	406,199,242.33
DEPARTMENT TOTALS	7,142	6,825.52	376,848,618.49	352	128.33	29,350,623.84	7,494	6,953.85	406,199,242.33

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,395	3,301.00	170,160,121.04	72	52.00	5,613,811.58	3,467	3,353.00	175,773,932.62
Agency Total	3,395	3,301.00	170,160,121.04	72	52.00	5,613,811.58	3,467	3,353.00	175,773,932.62

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,395	3,301.00	170,160,121.04	72	52.00	5,613,811.58	3,467	3,353.00	175,773,932.62
DEPARTMENT TOTALS	3,395	3,301.00	170,160,121.04	72	52.00	5,613,811.58	3,467	3,353.00	175,773,932.62

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	26.00	1,938,903.20	7	7.00	767,325.78	37	33.00	2,706,228.98
Agency Total	30	26.00	1,938,903.20	7	7.00	767,325.78	37	33.00	2,706,228.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	160.00	10,429,452.80	1	1.00	124,276.10	169	161.00	10,553,728.90
Agency Total	168	160.00	10,429,452.80	1	1.00	124,276.10	169	161.00	10,553,728.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,089,964.80	1	1.00	115,000.08	48	47.00	3,204,964.88
Agency Total	47	46.00	3,089,964.80	1	1.00	115,000.08	48	47.00	3,204,964.88
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
Agency Total	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	272.00	18,229,068.00	10	10.00	1,121,602.04	295	282.00	19,350,670.04
DEPARTMENT TOTALS	285	272.00	18,229,068.00	10	10.00	1,121,602.04	295	282.00	19,350,670.04

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	610.00	36,350,286.96	29	13.00	2,100,761.78	679	623.00	38,451,048.74
Agency Total	650	610.00	36,350,286.96	29	13.00	2,100,761.78	679	623.00	38,451,048.74

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	610.00	36,350,286.96	29	13.00	2,100,761.78	679	623.00	38,451,048.74
DEPARTMENT TOTALS	650	610.00	36,350,286.96	29	13.00	2,100,761.78	679	623.00	38,451,048.74

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	655.00	43,341,146.68	13	9.00	1,136,783.18	689	664.00	44,477,929.86
Agency Total	676	655.00	43,341,146.68	13	9.00	1,136,783.18	689	664.00	44,477,929.86

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	655.00	43,341,146.68	13	9.00	1,136,783.18	689	664.00	44,477,929.86
DEPARTMENT TOTALS	676	655.00	43,341,146.68	13	9.00	1,136,783.18	689	664.00	44,477,929.86

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	809.50	43,474,551.90	10	10.00	1,291,466.02	896	819.50	44,766,017.92
Agency Total	886	809.50	43,474,551.90	10	10.00	1,291,466.02	896	819.50	44,766,017.92

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	809.50	43,474,551.90	10	10.00	1,291,466.02	896	819.50	44,766,017.92
DEPARTMENT TOTALS	886	809.50	43,474,551.90	10	10.00	1,291,466.02	896	819.50	44,766,017.92

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,588,617.20	1	1.00	123,930.04	44	43.00	2,712,547.24
Agency Total	43	42.00	2,588,617.20	1	1.00	123,930.04	44	43.00	2,712,547.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	249.00	17,063,410.00	5	5.00	478,253.36	256	254.00	17,541,663.36
Agency Total	251	249.00	17,063,410.00	5	5.00	478,253.36	256	254.00	17,541,663.36
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	220.00	12,700,003.68	2	2.00	188,697.60	227	222.00	12,888,701.28
Agency Total	225	220.00	12,700,003.68	2	2.00	188,697.60	227	222.00	12,888,701.28
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	217	214.00	12,587,382.60	2	1.00	215,280.00	219	215.00	12,802,662.60
Agency Total	217	214.00	12,587,382.60	2	1.00	215,280.00	219	215.00	12,802,662.60
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	736	725.00	44,939,413.48	10	9.00	1,006,161.00	746	734.00	45,945,574.48
DEPARTMENT TOTALS	736	725.00	44,939,413.48	10	9.00	1,006,161.00	746	734.00	45,945,574.48

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	7,296,203.20	33	0.00	477,771.84	135	101.00	7,773,975.04
Agency Total	102	101.00	7,296,203.20	33	0.00	477,771.84	135	101.00	7,773,975.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,282,944.00	0	0.00	0.00	19	19.00	1,282,944.00
Agency Total	19	19.00	1,282,944.00	0	0.00	0.00	19	19.00	1,282,944.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,205,964.80	0	0.00	0.00	35	35.00	2,205,964.80
Agency Total	35	35.00	2,205,964.80	0	0.00	0.00	35	35.00	2,205,964.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	716,110.98	11	10.00	716,110.98
Agency Total	0	0.00	0.00	11	10.00	716,110.98	11	10.00	716,110.98
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	10,785,112.00	47	13.00	1,443,927.42	203	168.00	12,229,039.42
DEPARTMENT TOTALS	156	155.00	10,785,112.00	47	13.00	1,443,927.42	203	168.00	12,229,039.42

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	602	600.92	23,847,614.96	2,994	2,796.95	212,631,855.20	3,596	3,397.87	236,479,470.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	602	600.92	23,847,614.96	2,994	2,796.95	212,631,855.20	3,596	3,397.87	236,479,470.16
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,565,699.20	246	173.13	8,476,239.64	294	221.13	10,041,938.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,565,699.20	246	173.13	8,476,239.64	294	221.13	10,041,938.84
0603 - University of New Orleans									
Education Employees	45	42.00	1,795,596.40	492	397.38	26,696,039.64	537	439.38	28,491,636.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	42.00	1,795,596.40	492	397.38	26,696,039.64	537	439.38	28,491,636.04
0604 - LSU-Health Sciences Center NO									
Education Employees	243	243.00	8,788,503.20	788	727.93	72,586,963.11	1,031	970.93	81,375,466.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	243	243.00	8,788,503.20	788	727.93	72,586,963.11	1,031	970.93	81,375,466.31
0605 - LSU-Eunice									
Education Employees	33	33.00	1,075,380.80	123	108.71	5,382,489.47	156	141.71	6,457,870.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	33.00	1,075,380.80	123	108.71	5,382,489.47	156	141.71	6,457,870.27
0606 - LSU-Shreveport									
Education Employees	54	53.05	1,522,869.92	394	292.65	18,119,332.90	448	345.70	19,642,202.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	53.05	1,522,869.92	394	292.65	18,119,332.90	448	345.70	19,642,202.82

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	144	142.45	5,515,822.00	290	283.33	22,712,712.76	434	425.78	28,228,534.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	142.45	5,515,822.00	290	283.33	22,712,712.76	434	425.78	28,228,534.76
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.25	1,716,956.80	164	159.37	11,107,259.28	207	201.62	12,824,216.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.25	1,716,956.80	164	159.37	11,107,259.28	207	201.62	12,824,216.08
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	79	79.00	3,183,683.11	403	400.51	33,882,268.41	482	479.51	37,065,951.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	79.00	3,183,683.11	403	400.51	33,882,268.41	482	479.51	37,065,951.52
0612 - Baton Rouge Community College									
Education Employees	50	50.00	1,716,748.80	655	296.44	18,603,481.05	705	346.44	20,320,229.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,716,748.80	655	296.44	18,603,481.05	705	346.44	20,320,229.85
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	229	228.00	8,153,235.22	1,111	1,104.50	47,458,551.33	1,340	1,332.50	55,611,786.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	229	228.00	8,153,235.22	1,111	1,104.50	47,458,551.33	1,340	1,332.50	55,611,786.55

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	52	52.00	1,730,256.56	290	278.09	11,180,480.01	342	330.09	12,910,736.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,730,256.56	290	278.09	11,180,480.01	342	330.09	12,910,736.57
0618 - SU Shreveport									
Education Employees	35	33.00	1,198,711.17	211	195.32	8,359,956.34	246	228.32	9,558,667.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	33.00	1,198,711.17	211	195.32	8,359,956.34	246	228.32	9,558,667.51
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.25	2,333,743.88	21	19.25	2,333,743.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.25	2,333,743.88	21	19.25	2,333,743.88
0621 - Nicholls State University									
Education Employees	157	157.00	4,794,587.20	606	500.87	28,775,973.21	763	657.87	33,570,560.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	157	157.00	4,794,587.20	606	500.87	28,775,973.21	763	657.87	33,570,560.41
0623 - Grambling State University									
Education Employees	62	62.00	2,108,453.16	391	357.10	21,298,941.68	453	419.10	23,407,394.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,108,453.16	391	357.10	21,298,941.68	453	419.10	23,407,394.84
0625 - La Tech University									
Education Employees	224	224.00	6,826,955.20	790	490.48	26,619,603.99	1,014	714.48	33,446,559.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	224.00	6,826,955.20	790	490.48	26,619,603.99	1,014	714.48	33,446,559.19

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	91	87.50	2,856,412.00	560	414.69	29,278,745.40	651	502.19	32,135,157.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	87.50	2,856,412.00	560	414.69	29,278,745.40	651	502.19	32,135,157.40
0629 - University of La-Monroe									
Education Employees	182	182.00	6,182,976.00	718	716.51	47,683,823.64	900	898.51	53,866,799.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	182.00	6,182,976.00	718	716.51	47,683,823.64	900	898.51	53,866,799.64
0631 - Northwestern State University									
Education Employees	118	118.00	4,235,275.20	580	559.75	33,384,411.47	698	677.75	37,619,686.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	118	118.00	4,235,275.20	580	559.75	33,384,411.47	698	677.75	37,619,686.67
0634 - Southeastern La University									
Education Employees	292	287.00	9,385,353.12	723	660.25	38,059,711.56	1,015	947.25	47,445,064.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	292	287.00	9,385,353.12	723	660.25	38,059,711.56	1,015	947.25	47,445,064.68
0640 - University of La-Lafayette									
Education Employees	425	416.20	14,345,198.40	1,661	1,541.54	106,783,152.29	2,086	1,957.74	121,128,350.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	425	416.20	14,345,198.40	1,661	1,541.54	106,783,152.29	2,086	1,957.74	121,128,350.69
0641 - Delgado Community College									
Education Employees	157	120.00	5,055,213.28	1,510	639.86	36,366,347.31	1,667	759.86	41,421,560.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	157	120.00	5,055,213.28	1,510	639.86	36,366,347.31	1,667	759.86	41,421,560.59

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	6	4.67	123,468.85	217	111.38	5,658,698.38	223	116.05	5,782,167.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	123,468.85	217	111.38	5,658,698.38	223	116.05	5,782,167.23
0644 - Bossier Community College									
Education Employees	49	24.00	1,805,980.80	744	272.60	14,851,226.90	793	296.60	16,657,207.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	24.00	1,805,980.80	744	272.60	14,851,226.90	793	296.60	16,657,207.70
0671 - HED-Board of Regents									
Education Employees	19	19.00	1,256,715.20	212	204.70	14,970,122.70	231	223.70	16,226,837.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	1,256,715.20	212	204.70	14,970,122.70	231	223.70	16,226,837.90
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	340,987.71	260	135.91	7,592,013.24	269	144.91	7,933,000.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	340,987.71	260	135.91	7,592,013.24	269	144.91	7,933,000.95
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	552,853.10	347	197.86	10,356,063.56	363	213.86	10,908,916.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	552,853.10	347	197.86	10,356,063.56	363	213.86	10,908,916.66
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	179	102.71	4,772,229.70	180	103.71	4,795,354.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	179	102.71	4,772,229.70	180	103.71	4,795,354.31

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	19	19.00	667,721.60	298	196.48	10,845,532.71	317	215.48	11,513,254.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	667,721.60	298	196.48	10,845,532.71	317	215.48	11,513,254.31
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	234	170.28	9,005,098.35	236	172.28	9,095,258.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	234	170.28	9,005,098.35	236	172.28	9,095,258.35
N645 - South La Community College-NP									
Education Employees	52	52.00	1,798,721.60	543	332.95	16,867,947.40	595	384.95	18,666,669.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,798,721.60	543	332.95	16,867,947.40	595	384.95	18,666,669.00
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	306,530.80	229	137.43	6,959,320.06	237	145.43	7,265,850.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	306,530.80	229	137.43	6,959,320.06	237	145.43	7,265,850.86
N647 - La Delta Community College-NP									
Education Employees	10	10.00	413,753.60	413	242.01	10,969,642.16	423	252.01	11,383,395.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	413,753.60	413	242.01	10,969,642.16	423	252.01	11,383,395.76
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	163	161.00	14,579,328.26	163	161.00	14,579,328.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	163	161.00	14,579,328.26	163	161.00	14,579,328.26

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,556	3,465.04	124,981,519.57	19,578	15,397.92	997,168,806.99	23,134	18,862.96	1,122,150,326.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,556	3,465.04	124,981,519.57	19,578	15,397.92	997,168,806.99	23,134	18,862.96	1,122,150,326.56

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	253	251.80	10,763,956.49	113	85.88	7,469,834.70	366	337.68	18,233,791.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	253	251.80	10,763,956.49	113	85.88	7,469,834.70	366	337.68	18,233,791.19
HEALTH CARE SERVICES TOTALS									
Education Employees	254	252.80	10,810,263.49	163	130.13	12,349,575.45	417	382.93	23,159,838.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	254	252.80	10,810,263.49	163	130.13	12,349,575.45	417	382.93	23,159,838.94

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	429.00	29,049,698.00	39	39.00	4,426,011.20	515	468.00	33,475,709.20
Agency Total	476	429.00	29,049,698.00	39	39.00	4,426,011.20	515	468.00	33,475,709.20
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
Agency Total	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	429.00	29,049,698.00	50	50.00	5,417,256.00	526	479.00	34,466,954.00
DEPARTMENT TOTALS	476	429.00	29,049,698.00	50	50.00	5,417,256.00	526	479.00	34,466,954.00

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	96.00	3,705,644.92	212	195.00	11,594,976.36	314	291.00	15,300,621.28
Agency Total	102	96.00	3,705,644.92	212	195.00	11,594,976.36	314	291.00	15,300,621.28
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	97	83.50	4,922,968.96	108	94.50	5,353,612.16
Agency Total	11	11.00	430,643.20	97	83.50	4,922,968.96	108	94.50	5,353,612.16
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	108	34.00	4,343,286.48	110	36.00	4,471,955.28
Agency Total	2	2.00	128,668.80	108	34.00	4,343,286.48	110	36.00	4,471,955.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,805,695.36	10	10.00	753,188.80	58	55.00	3,558,884.16
Agency Total	48	45.00	2,805,695.36	10	10.00	753,188.80	58	55.00	3,558,884.16
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	724,870.64	9	9.00	724,870.64
Agency Total	0	0.00	0.00	9	9.00	724,870.64	9	9.00	724,870.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	90	72.70	4,877,711.28	96	78.70	5,145,646.80
Agency Total	6	6.00	267,935.52	90	72.70	4,877,711.28	96	78.70	5,145,646.80

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	160.00	7,338,587.80	526	404.20	27,217,002.52	695	564.20	34,555,590.32
DEPARTMENT TOTALS	169	160.00	7,338,587.80	526	404.20	27,217,002.52	695	564.20	34,555,590.32

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,408,796.82	13	13.00	933,368.02	74	73.00	4,342,164.84
Agency Total	61	60.00	3,408,796.82	18	18.00	1,158,368.12	79	78.00	4,567,164.94
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,408,796.82	13	13.00	933,368.02	74	73.00	4,342,164.84
DEPARTMENT TOTALS	61	60.00	3,408,796.82	18	18.00	1,158,368.12	79	78.00	4,567,164.94

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	516.00	26,735,386.60	43	42.00	4,644,214.90	580	558.00	31,379,601.50
Agency Total	537	516.00	26,735,386.60	43	42.00	4,644,214.90	580	558.00	31,379,601.50
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	516.00	26,735,386.60	43	42.00	4,644,214.90	580	558.00	31,379,601.50
DEPARTMENT TOTALS	537	516.00	26,735,386.60	43	42.00	4,644,214.90	580	558.00	31,379,601.50

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	470	463.00	33,406,502.48	470	463.00	33,406,502.48
Agency Total	0	0.00	0.00	470	463.00	33,406,502.48	470	463.00	33,406,502.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	470	463.00	33,406,502.48	470	463.00	33,406,502.48
DEPARTMENT TOTALS	0	0.00	0.00	470	463.00	33,406,502.48	470	463.00	33,406,502.48

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	186.00	11,815,346.66	23	22.00	2,978,420.64	220	208.00	14,793,767.30
Agency Total	197	186.00	11,815,346.66	23	22.00	2,978,420.64	220	208.00	14,793,767.30

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	186.00	11,815,346.66	23	22.00	2,978,420.64	220	208.00	14,793,767.30
DEPARTMENT TOTALS	197	186.00	11,815,346.66	23	22.00	2,978,420.64	220	208.00	14,793,767.30

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
Agency Total	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
DEPARTMENT TOTALS	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	288.00	19,127,951.44	23	20.00	1,975,403.82	475	308.00	21,103,355.26
Agency Total	452	288.00	19,127,951.44	23	20.00	1,975,403.82	475	308.00	21,103,355.26

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	288.00	19,127,951.44	23	20.00	1,975,403.82	475	308.00	21,103,355.26
DEPARTMENT TOTALS	452	288.00	19,127,951.44	23	20.00	1,975,403.82	475	308.00	21,103,355.26

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,069,757.60	25	15.00	1,933,897.68	75	59.00	5,003,655.28
Agency Total	50	44.00	3,069,757.60	25	15.00	1,933,897.68	75	59.00	5,003,655.28
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,069,757.60	25	15.00	1,933,897.68	75	59.00	5,003,655.28
DEPARTMENT TOTALS	50	44.00	3,069,757.60	25	15.00	1,933,897.68	75	59.00	5,003,655.28

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,921	1,859.80	132,642,536.78	1,394	1,322.50	72,425,455.08	3,315	3,182.30	205,067,991.86
VETERANS AFFAIRS	745	673.00	28,886,225.42	29	6.00	687,471.73	774	679.00	29,573,697.15
ECONOMIC DEVELOPMENT	58	57.00	4,008,451.20	45	45.00	4,983,987.32	103	102.00	8,992,438.52
CRT	627	492.75	24,878,180.60	20	20.00	1,707,394.00	647	512.75	26,585,574.60
DOTD	3,987	3,983.00	214,674,780.32	15	15.00	1,853,113.60	4,002	3,998.00	216,527,893.92
DPSC - CORRECTIONS	4,352	4,119.00	216,220,758.42	60	58.00	7,341,123.40	4,412	4,177.00	223,561,881.82
DPSC - PUBLIC SAFETY	2,439	2,332.00	151,326,068.40	192	104.05	11,081,563.74	2,631	2,436.05	162,407,632.14
DYS-OFF OF JUV JUST	621	609.00	31,618,798.90	70	52.00	4,316,316.94	691	661.00	35,935,115.84
LDH	7,142	6,825.52	376,848,618.49	352	128.33	29,350,623.84	7,494	6,953.85	406,199,242.33
DCFS	3,395	3,301.00	170,160,121.04	72	52.00	5,613,811.58	3,467	3,353.00	175,773,932.62
DNR	285	272.00	18,229,068.00	10	10.00	1,121,602.04	295	282.00	19,350,670.04
REVENUE	650	610.00	36,350,286.96	29	13.00	2,100,761.78	679	623.00	38,451,048.74
DEQ	676	655.00	43,341,146.68	13	9.00	1,136,783.18	689	664.00	44,477,929.86
LWC	886	809.50	43,474,551.90	10	10.00	1,291,466.02	896	819.50	44,766,017.92
WILDLIFE & FISHERIES	736	725.00	44,939,413.48	10	9.00	1,006,161.00	746	734.00	45,945,574.48
CIVIL SERVICE AGENCIES	156	155.00	10,785,112.00	47	13.00	1,443,927.42	203	168.00	12,229,039.42
HIGHER EDUCATION	3,556	3,465.04	124,981,519.57	19,578	15,397.92	997,168,806.99	23,134	18,862.96	1,122,150,326.56
HEALTH CARE SERVICES	254	252.80	10,810,263.49	163	130.13	12,349,575.45	417	382.93	23,159,838.94
EDUCATION	476	429.00	29,049,698.00	50	50.00	5,417,256.00	526	479.00	34,466,954.00
EDUCATION - OTHER	169	160.00	7,338,587.80	526	404.20	27,217,002.52	695	564.20	34,555,590.32
PUBLIC SERVICE COMM	61	60.00	3,408,796.82	18	18.00	1,158,368.12	79	78.00	4,567,164.94
AGRICULTURE	537	516.00	26,735,386.60	43	42.00	4,644,214.90	580	558.00	31,379,601.50
JUSTICE	0	0.00	0.00	470	463.00	33,406,502.48	470	463.00	33,406,502.48
INSURANCE	197	186.00	11,815,346.66	23	22.00	2,978,420.64	220	208.00	14,793,767.30
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
SECRETARY OF STATE	452	288.00	19,127,951.44	23	20.00	1,975,403.82	475	308.00	21,103,355.26
TREASURY	50	44.00	3,069,757.60	25	15.00	1,933,897.68	75	59.00	5,003,655.28
TOTALS	34,431	32,882.41	1,784,908,106.57	23,303	18,445.13	1,237,003,356.87	57,734	51,327.54	3,021,911,463.44

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,810	3,717.84	135,791,783.06	19,741	15,528.05	1,009,518,382.44	23,551	19,245.89	1,145,310,165.50
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,621	29,164.57	1,649,116,323.51	3,552	2,907.08	227,039,974.03	34,173	32,071.65	1,876,156,297.54
TOTALS	34,431	32,882.41	1,784,908,106.57	23,303	18,445.13	1,237,003,356.87	57,734	51,327.54	3,021,911,463.44
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,431	32,882.41	1,784,908,106.57	23,293	18,435.13	1,236,558,356.47	57,724	51,317.54	3,021,466,463.04
Employees with In-State Resident	32,048		1,688,870,172.76	16,121		838,751,926.43	48,169		2,527,622,099.19
Employees with Out-of State Resident	920		40,537,736.30	727		22,833,828.13	1,647		63,371,564.43
Employees with Unknown Resident	1,463		55,500,197.51	6,455		375,417,602.31	7,918		430,917,799.82