



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 4/8/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/8/2022

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	70.00	5,574,774.78	91	70.00	5,574,774.78
Agency Total	0	0.00	0.00	91	70.00	5,574,774.78	91	70.00	5,574,774.78
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	264,180.80	14	14.00	1,116,532.82
Agency Total	12	12.00	852,352.02	2	2.00	264,180.80	14	14.00	1,116,532.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,497,653.60	1	1.00	109,000.06	45	43.00	2,606,653.66
Agency Total	44	42.00	2,497,653.60	1	1.00	109,000.06	45	43.00	2,606,653.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
Agency Total	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	373.00	25,940,769.40	106	103.00	8,812,794.12	500	476.00	34,753,563.52
Agency Total	394	373.00	25,940,769.40	106	103.00	8,812,794.12	500	476.00	34,753,563.52
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	13,532,353.38	12	5.00	933,792.08	176	168.00	14,466,145.46
Agency Total	164	163.00	13,532,353.38	12	5.00	933,792.08	176	168.00	14,466,145.46

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	224	224.00	13,857,749.88	224	224.00	13,857,749.88
Agency Total	0	0.00	0.00	224	224.00	13,857,749.88	224	224.00	13,857,749.88
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	861	838.00	37,435,468.76	862	839.00	37,481,727.96
Agency Total	1	1.00	46,259.20	861	838.00	37,435,468.76	862	839.00	37,481,727.96
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	515,878.48	6	6.00	722,664.54	14	14.00	1,238,543.02
Agency Total	8	8.00	515,878.48	6	6.00	722,664.54	14	14.00	1,238,543.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,551,366.22	1	1.00	114,732.80	41	41.00	2,666,099.02
Agency Total	40	40.00	2,551,366.22	1	1.00	114,732.80	41	41.00	2,666,099.02
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,776,956.82	2	1.00	202,592.00	69	67.00	3,979,548.82
Agency Total	67	66.00	3,776,956.82	2	1.00	202,592.00	69	67.00	3,979,548.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	77	60.00	3,294,396.56	90	73.00	4,082,612.56
Agency Total	13	13.00	788,216.00	77	60.00	3,294,396.56	90	73.00	4,082,612.56

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.80	5,951,899.20	1	1.00	156,832.00	86	82.80	6,108,731.20
Agency Total	85	81.80	5,951,899.20	1	1.00	156,832.00	86	82.80	6,108,731.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	30.00	1,972,193.60	2	2.00	286,000.00	38	32.00	2,258,193.60
Agency Total	36	30.00	1,972,193.60	2	2.00	286,000.00	38	32.00	2,258,193.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,670,824.00	0	0.00	0.00	36	36.00	2,670,824.00
Agency Total	36	36.00	2,670,824.00	0	0.00	0.00	36	36.00	2,670,824.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,351,204.40	0	0.00	0.00	36	36.00	1,351,204.40
Agency Total	36	36.00	1,351,204.40	0	0.00	0.00	36	36.00	1,351,204.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	776.00	57,329,810.46	2	1.50	224,369.60	803	777.50	57,554,180.06
Agency Total	801	776.00	57,329,810.46	2	1.50	224,369.60	803	777.50	57,554,180.06

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,185,064.00	1	1.00	140,608.00	53	53.00	4,325,672.00
Agency Total	52	52.00	4,185,064.00	1	1.00	140,608.00	53	53.00	4,325,672.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.00	6,103,344.00	0	0.00	0.00	93	92.00	6,103,344.00
Agency Total	93	92.00	6,103,344.00	0	0.00	0.00	93	92.00	6,103,344.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,921	1,859.80	132,545,483.98	1,390	1,317.50	72,248,931.98	3,311	3,177.30	204,794,415.96
DEPARTMENT TOTALS	1,921	1,859.80	132,545,483.98	1,390	1,317.50	72,248,931.98	3,311	3,177.30	204,794,415.96

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	108.00	4,671,432.22	29	6.00	687,471.73	140	114.00	5,358,903.95
Agency Total	111	108.00	4,671,432.22	29	6.00	687,471.73	140	114.00	5,358,903.95
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	92.00	4,126,678.40	0	0.00	0.00	111	92.00	4,126,678.40
Agency Total	111	92.00	4,126,678.40	0	0.00	0.00	111	92.00	4,126,678.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	125.00	5,195,829.60	0	0.00	0.00	137	125.00	5,195,829.60
Agency Total	137	125.00	5,195,829.60	0	0.00	0.00	137	125.00	5,195,829.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	132.00	5,386,524.00	0	0.00	0.00	141	132.00	5,386,524.00
Agency Total	141	132.00	5,386,524.00	0	0.00	0.00	141	132.00	5,386,524.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	121.00	4,940,384.80	0	0.00	0.00	133	121.00	4,940,384.80
Agency Total	133	121.00	4,940,384.80	0	0.00	0.00	133	121.00	4,940,384.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	101.00	4,661,139.60	0	0.00	0.00	112	101.00	4,661,139.60
Agency Total	112	101.00	4,661,139.60	0	0.00	0.00	112	101.00	4,661,139.60

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	679.00	28,981,988.62	29	6.00	687,471.73	774	685.00	29,669,460.35
DEPARTMENT TOTALS	745	679.00	28,981,988.62	29	6.00	687,471.73	774	685.00	29,669,460.35

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,726,483.20	12	12.00	1,582,087.00	35	34.00	3,308,570.20
Agency Total	23	22.00	1,726,483.20	12	12.00	1,582,087.00	35	34.00	3,308,570.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,280,356.00	33	33.00	3,401,900.32	68	68.00	5,682,256.32
Agency Total	35	35.00	2,280,356.00	33	33.00	3,401,900.32	68	68.00	5,682,256.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	4,006,839.20	45	45.00	4,983,987.32	103	102.00	8,990,826.52
DEPARTMENT TOTALS	58	57.00	4,006,839.20	45	45.00	4,983,987.32	103	102.00	8,990,826.52

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	35.75	2,620,411.82	4	4.00	368,908.80	46	39.75	2,989,320.62
Agency Total	42	35.75	2,620,411.82	4	4.00	368,908.80	46	39.75	2,989,320.62
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,133,799.20	1	1.00	126,443.20	43	42.00	2,260,242.40
Agency Total	42	41.00	2,133,799.20	1	1.00	126,443.20	43	42.00	2,260,242.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	61.00	3,389,923.94	1	1.00	113,588.80	81	62.00	3,503,512.74
Agency Total	80	61.00	3,389,923.94	1	1.00	113,588.80	81	62.00	3,503,512.74
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	263.00	11,645,871.64	6	6.00	364,936.00	338	269.00	12,010,807.64
Agency Total	332	263.00	11,645,871.64	6	6.00	364,936.00	338	269.00	12,010,807.64
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	30.00	1,927,681.60	6	6.00	493,035.40	39	36.00	2,420,717.00
Agency Total	33	30.00	1,927,681.60	6	6.00	493,035.40	39	36.00	2,420,717.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	63.00	3,135,334.80	2	2.00	227,281.60	99	65.00	3,362,616.40
Agency Total	97	63.00	3,135,334.80	2	2.00	227,281.60	99	65.00	3,362,616.40

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	493.75	24,853,023.00	20	20.00	1,694,193.80	646	513.75	26,547,216.80
DEPARTMENT TOTALS	626	493.75	24,853,023.00	20	20.00	1,694,193.80	646	513.75	26,547,216.80

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	12,175,670.00	8	8.00	1,154,649.60	190	189.00	13,330,319.60
Agency Total	182	181.00	12,175,670.00	8	8.00	1,154,649.60	190	189.00	13,330,319.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,811	3,808.00	202,740,598.32	8	8.00	865,924.80	3,819	3,816.00	203,606,523.12
Agency Total	3,811	3,808.00	202,740,598.32	8	8.00	865,924.80	3,819	3,816.00	203,606,523.12
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,993	3,989.00	214,916,268.32	16	16.00	2,020,574.40	4,009	4,005.00	216,936,842.72
DEPARTMENT TOTALS	3,993	3,989.00	214,916,268.32	16	16.00	2,020,574.40	4,009	4,005.00	216,936,842.72

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	284	249.00	16,001,736.86	13	13.00	1,621,873.24	297	262.00	17,623,610.10
Agency Total	284	249.00	16,001,736.86	18	18.00	1,841,873.54	302	267.00	17,843,610.40
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,089	1,040.00	53,033,475.56	8	7.00	1,412,461.18	1,097	1,047.00	54,445,936.74
Agency Total	1,089	1,040.00	53,033,475.56	8	7.00	1,412,461.18	1,097	1,047.00	54,445,936.74
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	305.00	15,018,577.60	4	4.00	361,164.70	322	309.00	15,379,742.30
Agency Total	318	305.00	15,018,577.60	4	4.00	361,164.70	322	309.00	15,379,742.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	228.00	11,279,597.32	6	6.00	678,467.92	244	234.00	11,958,065.24
Agency Total	238	228.00	11,279,597.32	6	6.00	678,467.92	244	234.00	11,958,065.24
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	156.00	6,860,742.72	1	1.00	77,746.50	164	157.00	6,938,489.22
Agency Total	163	156.00	6,860,742.72	1	1.00	77,746.50	164	157.00	6,938,489.22
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	403.00	20,265,307.40	5	5.00	523,796.78	425	408.00	20,789,104.18
Agency Total	420	403.00	20,265,307.40	5	5.00	523,796.78	425	408.00	20,789,104.18

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	403.00	21,035,137.76	8	8.00	1,189,885.84	428	411.00	22,225,023.60
Agency Total	420	403.00	21,035,137.76	8	8.00	1,189,885.84	428	411.00	22,225,023.60
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	276.00	13,366,967.12	4	4.00	531,065.60	299	280.00	13,898,032.72
Agency Total	295	276.00	13,366,967.12	4	4.00	531,065.60	299	280.00	13,898,032.72
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	738.00	43,067,300.64	0	0.00	0.00	787	738.00	43,067,300.64
Agency Total	787	738.00	43,067,300.64	0	0.00	0.00	787	738.00	43,067,300.64
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	258.00	12,421,947.20	6	5.00	724,661.34	279	263.00	13,146,608.54
Agency Total	273	258.00	12,421,947.20	6	5.00	724,661.34	279	263.00	13,146,608.54
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	3,394,656.52	0	0.00	0.00	64	61.00	3,394,656.52
Agency Total	64	61.00	3,394,656.52	0	0.00	0.00	64	61.00	3,394,656.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,351	4,117.00	215,745,446.70	55	53.00	7,121,123.10	4,406	4,170.00	222,866,569.80
DEPARTMENT TOTALS	4,351	4,117.00	215,745,446.70	60	58.00	7,341,123.40	4,411	4,175.00	223,086,570.10

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	101.00	6,962,191.86	0	0.00	0.00	114	101.00	6,962,191.86
Agency Total	114	101.00	6,962,191.86	0	0.00	0.00	114	101.00	6,962,191.86
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,628	1,572.00	112,299,396.82	89	61.05	5,231,201.56	1,717	1,633.05	117,530,598.38
Agency Total	1,628	1,572.00	112,299,396.82	89	61.05	5,231,201.56	1,717	1,633.05	117,530,598.38
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	492.00	21,396,476.40	5	4.00	465,748.40	525	496.00	21,862,224.80
Agency Total	520	492.00	21,396,476.40	5	4.00	465,748.40	525	496.00	21,862,224.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	151.00	9,514,933.48	95	36.00	5,020,883.92	252	187.00	14,535,817.40
Agency Total	157	151.00	9,514,933.48	95	36.00	5,020,883.92	252	187.00	14,535,817.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
Agency Total	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96
Agency Total	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,441	2,337.00	151,495,108.96	193	105.05	11,138,213.84	2,634	2,442.05	162,633,322.80
DEPARTMENT TOTALS	2,441	2,337.00	151,495,108.96	193	105.05	11,138,213.84	2,634	2,442.05	162,633,322.80

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	600.00	31,130,918.00	70	52.00	4,311,155.42	681	652.00	35,442,073.42
Agency Total	611	600.00	31,130,918.00	70	52.00	4,311,155.42	681	652.00	35,442,073.42

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	611	600.00	31,130,918.00	70	52.00	4,311,155.42	681	652.00	35,442,073.42
DEPARTMENT TOTALS	611	600.00	31,130,918.00	70	52.00	4,311,155.42	681	652.00	35,442,073.42

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	126.80	7,054,049.60	15	12.95	1,815,966.36	148	139.75	8,870,015.96
Agency Total	133	126.80	7,054,049.60	15	12.95	1,815,966.36	148	139.75	8,870,015.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	154.00	8,771,653.80	20	12.93	2,317,717.79	180	166.93	11,089,371.59
Agency Total	160	154.00	8,771,653.80	20	12.93	2,317,717.79	180	166.93	11,089,371.59
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	190.00	11,364,605.72	15	10.00	2,187,452.80	205	200.00	13,552,058.52
Agency Total	190	190.00	11,364,605.72	15	10.00	2,187,452.80	205	200.00	13,552,058.52
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	238,097.60	2	2.00	165,000.42	6	6.00	403,098.02
Agency Total	4	4.00	238,097.60	2	2.00	165,000.42	6	6.00	403,098.02
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	900.00	49,270,561.86	7	3.00	437,160.10	918	903.00	49,707,721.96
Agency Total	911	900.00	49,270,561.86	7	3.00	437,160.10	918	903.00	49,707,721.96
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	386.50	30,402,604.70	31	11.00	2,197,645.06	447	397.50	32,600,249.76
Agency Total	416	386.50	30,402,604.70	31	11.00	2,197,645.06	447	397.50	32,600,249.76

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	7,821,216.00	8	7.40	1,422,362.24	141	140.00	9,243,578.24
Agency Total	133	132.60	7,821,216.00	8	7.40	1,422,362.24	141	140.00	9,243,578.24
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,184,526.10	5	5.00	655,688.28	96	96.00	5,840,214.38
Agency Total	91	91.00	5,184,526.10	5	5.00	655,688.28	96	96.00	5,840,214.38
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	365.00	20,459,514.40	25	3.00	2,093,358.28	393	368.00	22,552,872.68
Agency Total	368	365.00	20,459,514.40	25	3.00	2,093,358.28	393	368.00	22,552,872.68
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	583,918.40	1	1.00	140,000.12	8	8.00	723,918.52
Agency Total	7	7.00	583,918.40	1	1.00	140,000.12	8	8.00	723,918.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	5,508,578.40	6	5.75	1,040,530.40	108	106.75	6,549,108.80
Agency Total	102	101.00	5,508,578.40	6	5.75	1,040,530.40	108	106.75	6,549,108.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,238	1,181.70	78,371,717.06	105	12.50	6,062,815.72	1,343	1,194.20	84,434,532.78
Agency Total	1,238	1,181.70	78,371,717.06	105	12.50	6,062,815.72	1,343	1,194.20	84,434,532.78

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,490	1,344.00	67,436,109.52	67	15.50	4,351,503.26	1,557	1,359.50	71,787,612.78
Agency Total	1,490	1,344.00	67,436,109.52	67	15.50	4,351,503.26	1,557	1,359.50	71,787,612.78
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,558	1,515.00	64,994,826.78	11	9.50	930,909.20	1,569	1,524.50	65,925,735.98
Agency Total	1,558	1,515.00	64,994,826.78	11	9.50	930,909.20	1,569	1,524.50	65,925,735.98
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	77.00	4,231,863.80	5	2.00	349,686.48	89	79.00	4,581,550.28
Agency Total	84	77.00	4,231,863.80	5	2.00	349,686.48	89	79.00	4,581,550.28
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	4,719,072.80	7	2.00	401,856.00	93	85.00	5,120,928.80
Agency Total	86	83.00	4,719,072.80	7	2.00	401,856.00	93	85.00	5,120,928.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.82	4,593,381.31	13	4.00	934,648.00	95	85.82	5,528,029.31
Agency Total	82	81.82	4,593,381.31	13	4.00	934,648.00	95	85.82	5,528,029.31
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	6,241,060.80	10	9.80	1,908,935.49	112	111.80	8,149,996.29
Agency Total	102	102.00	6,241,060.80	10	9.80	1,908,935.49	112	111.80	8,149,996.29

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,155	6,842.42	377,247,358.65	353	129.33	29,413,236.00	7,508	6,971.75	406,660,594.65
DEPARTMENT TOTALS	7,155	6,842.42	377,247,358.65	353	129.33	29,413,236.00	7,508	6,971.75	406,660,594.65

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,398	3,304.00	170,314,545.96	72	52.00	5,613,811.58	3,470	3,356.00	175,928,357.54
Agency Total	3,398	3,304.00	170,314,545.96	72	52.00	5,613,811.58	3,470	3,356.00	175,928,357.54

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,398	3,304.00	170,314,545.96	72	52.00	5,613,811.58	3,470	3,356.00	175,928,357.54
DEPARTMENT TOTALS	3,398	3,304.00	170,314,545.96	72	52.00	5,613,811.58	3,470	3,356.00	175,928,357.54

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	26.00	1,938,903.20	7	7.00	767,325.78	37	33.00	2,706,228.98
Agency Total	30	26.00	1,938,903.20	7	7.00	767,325.78	37	33.00	2,706,228.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	160.00	10,415,475.20	1	1.00	124,276.10	169	161.00	10,539,751.30
Agency Total	168	160.00	10,415,475.20	1	1.00	124,276.10	169	161.00	10,539,751.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,032,556.80	1	1.00	115,000.08	47	46.00	3,147,556.88
Agency Total	46	45.00	3,032,556.80	1	1.00	115,000.08	47	46.00	3,147,556.88
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
Agency Total	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	271.00	18,157,682.40	10	10.00	1,121,602.04	294	281.00	19,279,284.44
DEPARTMENT TOTALS	284	271.00	18,157,682.40	10	10.00	1,121,602.04	294	281.00	19,279,284.44

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	613.00	36,450,605.36	28	13.00	2,079,545.78	680	626.00	38,530,151.14
Agency Total	652	613.00	36,450,605.36	28	13.00	2,079,545.78	680	626.00	38,530,151.14

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	613.00	36,450,605.36	28	13.00	2,079,545.78	680	626.00	38,530,151.14
DEPARTMENT TOTALS	652	613.00	36,450,605.36	28	13.00	2,079,545.78	680	626.00	38,530,151.14

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	657.00	43,420,165.88	13	9.00	1,136,783.18	691	666.00	44,556,949.06
Agency Total	678	657.00	43,420,165.88	13	9.00	1,136,783.18	691	666.00	44,556,949.06
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	657.00	43,420,165.88	13	9.00	1,136,783.18	691	666.00	44,556,949.06
DEPARTMENT TOTALS	678	657.00	43,420,165.88	13	9.00	1,136,783.18	691	666.00	44,556,949.06

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	813.50	43,638,559.90	10	10.00	1,291,466.02	900	823.50	44,930,025.92
Agency Total	890	813.50	43,638,559.90	10	10.00	1,291,466.02	900	823.50	44,930,025.92

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	813.50	43,638,559.90	10	10.00	1,291,466.02	900	823.50	44,930,025.92
DEPARTMENT TOTALS	890	813.50	43,638,559.90	10	10.00	1,291,466.02	900	823.50	44,930,025.92

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,615,657.20	1	1.00	123,930.04	45	43.00	2,739,587.24
Agency Total	44	42.00	2,615,657.20	1	1.00	123,930.04	45	43.00	2,739,587.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	16,973,408.40	5	5.00	478,253.36	255	253.00	17,451,661.76
Agency Total	250	248.00	16,973,408.40	5	5.00	478,253.36	255	253.00	17,451,661.76
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	219.00	12,651,768.48	2	2.00	188,697.60	226	221.00	12,840,466.08
Agency Total	224	219.00	12,651,768.48	2	2.00	188,697.60	226	221.00	12,840,466.08
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	213.00	12,550,774.60	2	1.00	215,280.00	218	214.00	12,766,054.60
Agency Total	216	213.00	12,550,774.60	2	1.00	215,280.00	218	214.00	12,766,054.60
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	722.00	44,791,608.68	10	9.00	1,006,161.00	744	731.00	45,797,769.68
DEPARTMENT TOTALS	734	722.00	44,791,608.68	10	9.00	1,006,161.00	744	731.00	45,797,769.68

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	7,228,915.20	33	0.00	477,771.84	134	100.00	7,706,687.04
Agency Total	101	100.00	7,228,915.20	33	0.00	477,771.84	134	100.00	7,706,687.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,282,944.00	0	0.00	0.00	19	19.00	1,282,944.00
Agency Total	19	19.00	1,282,944.00	0	0.00	0.00	19	19.00	1,282,944.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,205,964.80	0	0.00	0.00	35	35.00	2,205,964.80
Agency Total	35	35.00	2,205,964.80	0	0.00	0.00	35	35.00	2,205,964.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	741,299.78	12	11.00	741,299.78
Agency Total	0	0.00	0.00	12	11.00	741,299.78	12	11.00	741,299.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.00	10,717,824.00	48	14.00	1,469,116.22	203	168.00	12,186,940.22
DEPARTMENT TOTALS	155	154.00	10,717,824.00	48	14.00	1,469,116.22	203	168.00	12,186,940.22

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	602	600.92	23,786,691.76	2,995	2,796.70	212,472,513.20	3,597	3,397.62	236,259,204.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	602	600.92	23,786,691.76	2,995	2,796.70	212,472,513.20	3,597	3,397.62	236,259,204.96
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,565,699.20	245	172.13	8,406,239.64	293	220.13	9,971,938.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,565,699.20	245	172.13	8,406,239.64	293	220.13	9,971,938.84
0603 - University of New Orleans									
Education Employees	46	43.00	1,832,121.20	491	397.66	26,693,503.88	537	440.66	28,525,625.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	43.00	1,832,121.20	491	397.66	26,693,503.88	537	440.66	28,525,625.08
0604 - LSU-Health Sciences Center NO									
Education Employees	243	243.00	8,770,610.51	788	728.83	72,629,235.23	1,031	971.83	81,399,845.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	243	243.00	8,770,610.51	788	728.83	72,629,235.23	1,031	971.83	81,399,845.74
0605 - LSU-Eunice									
Education Employees	33	33.00	1,075,380.80	123	108.71	5,341,855.87	156	141.71	6,417,236.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	33.00	1,075,380.80	123	108.71	5,341,855.87	156	141.71	6,417,236.67
0606 - LSU-Shreveport									
Education Employees	55	54.05	1,563,346.72	393	291.65	18,016,212.26	448	345.70	19,579,558.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.05	1,563,346.72	393	291.65	18,016,212.26	448	345.70	19,579,558.98

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	144	142.45	5,515,822.00	290	283.83	22,684,712.76	434	426.28	28,200,534.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	142.45	5,515,822.00	290	283.83	22,684,712.76	434	426.28	28,200,534.76
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.25	1,743,664.00	165	160.37	11,147,257.68	209	203.62	12,890,921.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.25	1,743,664.00	165	160.37	11,147,257.68	209	203.62	12,890,921.68
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	79	79.00	3,181,199.26	402	399.66	33,753,052.44	481	478.66	36,934,251.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	79.00	3,181,199.26	402	399.66	33,753,052.44	481	478.66	36,934,251.70
0612 - Baton Rouge Community College									
Education Employees	50	50.00	1,716,748.80	658	297.74	18,661,681.05	708	347.74	20,378,429.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,716,748.80	658	297.74	18,661,681.05	708	347.74	20,378,429.85
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	230	229.00	8,170,208.02	1,112	1,105.50	47,498,551.33	1,342	1,334.50	55,668,759.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	230	229.00	8,170,208.02	1,112	1,105.50	47,498,551.33	1,342	1,334.50	55,668,759.35

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	52	52.00	1,730,256.56	290	278.09	11,180,480.01	342	330.09	12,910,736.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,730,256.56	290	278.09	11,180,480.01	342	330.09	12,910,736.57
0618 - SU Shreveport									
Education Employees	35	33.00	1,198,711.17	208	192.32	8,217,456.34	243	225.32	9,416,167.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	33.00	1,198,711.17	208	192.32	8,217,456.34	243	225.32	9,416,167.51
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.25	2,333,743.88	21	19.25	2,333,743.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.25	2,333,743.88	21	19.25	2,333,743.88
0621 - Nicholls State University									
Education Employees	154	154.00	4,706,374.40	606	500.87	28,786,433.29	760	654.87	33,492,807.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	154	154.00	4,706,374.40	606	500.87	28,786,433.29	760	654.87	33,492,807.69
0623 - Grambling State University									
Education Employees	62	62.00	2,108,453.16	391	357.10	21,298,941.68	453	419.10	23,407,394.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,108,453.16	391	357.10	21,298,941.68	453	419.10	23,407,394.84
0625 - La Tech University									
Education Employees	225	225.00	6,860,651.20	792	492.20	26,658,850.45	1,017	717.20	33,519,501.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	225.00	6,860,651.20	792	492.20	26,658,850.45	1,017	717.20	33,519,501.65

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	92	88.50	2,896,077.60	560	414.69	29,272,245.40	652	503.19	32,168,323.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	88.50	2,896,077.60	560	414.69	29,272,245.40	652	503.19	32,168,323.00
0629 - University of La-Monroe									
Education Employees	182	182.00	6,180,896.00	718	716.51	47,644,905.64	900	898.51	53,825,801.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	182.00	6,180,896.00	718	716.51	47,644,905.64	900	898.51	53,825,801.64
0631 - Northwestern State University									
Education Employees	118	118.00	4,230,990.40	580	560.75	33,431,405.23	698	678.75	37,662,395.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	118	118.00	4,230,990.40	580	560.75	33,431,405.23	698	678.75	37,662,395.63
0634 - Southeastern La University									
Education Employees	295	290.00	9,459,109.92	722	659.25	38,031,261.56	1,017	949.25	47,490,371.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	295	290.00	9,459,109.92	722	659.25	38,031,261.56	1,017	949.25	47,490,371.48
0640 - University of La-Lafayette									
Education Employees	424	415.20	14,319,364.80	1,655	1,538.74	106,616,343.29	2,079	1,953.94	120,935,708.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	424	415.20	14,319,364.80	1,655	1,538.74	106,616,343.29	2,079	1,953.94	120,935,708.09
0641 - Delgado Community College									
Education Employees	157	120.00	5,055,213.28	1,508	640.92	36,472,401.44	1,665	760.92	41,527,614.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	157	120.00	5,055,213.28	1,508	640.92	36,472,401.44	1,665	760.92	41,527,614.72

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	6	4.67	123,468.85	188	109.38	5,605,173.11	194	114.05	5,728,641.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	6	4.67	123,468.85	188	109.38	5,605,173.11	194	114.05	5,728,641.96
0644 - Bossier Community College									
Education Employees	49	24.00	1,805,980.80	741	271.35	14,835,616.90	790	295.35	16,641,597.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	24.00	1,805,980.80	741	271.35	14,835,616.90	790	295.35	16,641,597.70
0671 - HED-Board of Regents									
Education Employees	19	19.00	1,256,715.20	210	202.70	14,849,113.76	229	221.70	16,105,828.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	1,256,715.20	210	202.70	14,849,113.76	229	221.70	16,105,828.96
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	340,987.71	258	135.41	7,555,508.24	267	144.41	7,896,495.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	340,987.71	258	135.41	7,555,508.24	267	144.41	7,896,495.95
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	552,853.10	346	196.86	10,310,463.56	362	212.86	10,863,316.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	552,853.10	346	196.86	10,310,463.56	362	212.86	10,863,316.66
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	178	102.46	4,766,229.70	179	103.46	4,789,354.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	178	102.46	4,766,229.70	179	103.46	4,789,354.31

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	19	19.00	667,721.60	297	196.16	10,831,076.71	316	215.16	11,498,798.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	667,721.60	297	196.16	10,831,076.71	316	215.16	11,498,798.31
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	235	171.28	9,047,258.35	237	173.28	9,137,418.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	235	171.28	9,047,258.35	237	173.28	9,137,418.35
N645 - South La Community College-NP									
Education Employees	52	52.00	1,798,721.60	536	331.61	16,858,853.60	588	383.61	18,657,575.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,798,721.60	536	331.61	16,858,853.60	588	383.61	18,657,575.20
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	306,530.80	228	136.43	6,909,320.06	236	144.43	7,215,850.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	306,530.80	228	136.43	6,909,320.06	236	144.43	7,215,850.86
N647 - La Delta Community College-NP									
Education Employees	10	10.00	413,753.60	413	242.01	10,969,592.16	423	252.01	11,383,345.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	413,753.60	413	242.01	10,969,592.16	423	252.01	11,383,345.76
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	163	161.00	14,569,366.26	163	161.00	14,569,366.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	163	161.00	14,569,366.26	163	161.00	14,569,366.26

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,561	3,470.04	125,047,608.63	19,524	15,388.12	996,316,355.96	23,085	18,858.16	1,121,363,964.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,561	3,470.04	125,047,608.63	19,524	15,388.12	996,316,355.96	23,085	18,858.16	1,121,363,964.59

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,879,740.75	51	45.25	4,926,047.75
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	254	252.80	10,769,295.44	114	86.48	7,501,034.70	368	339.28	18,270,330.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	254	252.80	10,769,295.44	114	86.48	7,501,034.70	368	339.28	18,270,330.14
HEALTH CARE SERVICES TOTALS									
Education Employees	255	253.80	10,815,602.44	164	130.73	12,380,775.45	419	384.53	23,196,377.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	255	253.80	10,815,602.44	164	130.73	12,380,775.45	419	384.53	23,196,377.89

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	429.00	29,047,170.80	39	39.00	4,426,011.20	516	468.00	33,473,182.00
Agency Total	477	429.00	29,047,170.80	39	39.00	4,426,011.20	516	468.00	33,473,182.00
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
Agency Total	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	429.00	29,047,170.80	50	50.00	5,417,256.00	527	479.00	34,464,426.80
DEPARTMENT TOTALS	477	429.00	29,047,170.80	50	50.00	5,417,256.00	527	479.00	34,464,426.80

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	95.00	3,679,374.52	211	194.00	11,522,806.08	312	289.00	15,202,180.60
Agency Total	101	95.00	3,679,374.52	211	194.00	11,522,806.08	312	289.00	15,202,180.60
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	97	83.50	4,922,968.96	108	94.50	5,353,612.16
Agency Total	11	11.00	430,643.20	97	83.50	4,922,968.96	108	94.50	5,353,612.16
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	108	34.00	4,325,517.56	110	36.00	4,454,186.36
Agency Total	2	2.00	128,668.80	108	34.00	4,325,517.56	110	36.00	4,454,186.36
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,805,716.16	10	10.00	753,188.80	58	55.00	3,558,904.96
Agency Total	48	45.00	2,805,716.16	10	10.00	753,188.80	58	55.00	3,558,904.96
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	724,870.64	9	9.00	724,870.64
Agency Total	0	0.00	0.00	9	9.00	724,870.64	9	9.00	724,870.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	90	72.70	4,857,563.36	96	78.70	5,125,498.88
Agency Total	6	6.00	267,935.52	90	72.70	4,857,563.36	96	78.70	5,125,498.88

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	159.00	7,312,338.20	525	403.20	27,106,915.40	693	562.20	34,419,253.60
DEPARTMENT TOTALS	168	159.00	7,312,338.20	525	403.20	27,106,915.40	693	562.20	34,419,253.60

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,510,113.62	13	13.00	927,711.98	75	74.00	4,437,825.60
Agency Total	62	61.00	3,510,113.62	18	18.00	1,152,712.08	80	79.00	4,662,825.70
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,510,113.62	13	13.00	927,711.98	75	74.00	4,437,825.60
DEPARTMENT TOTALS	62	61.00	3,510,113.62	18	18.00	1,152,712.08	80	79.00	4,662,825.70

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	516.00	26,714,773.80	43	42.00	4,644,214.90	580	558.00	31,358,988.70
Agency Total	537	516.00	26,714,773.80	43	42.00	4,644,214.90	580	558.00	31,358,988.70
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	516.00	26,714,773.80	43	42.00	4,644,214.90	580	558.00	31,358,988.70
DEPARTMENT TOTALS	537	516.00	26,714,773.80	43	42.00	4,644,214.90	580	558.00	31,358,988.70

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	466.00	33,568,867.28	474	466.00	33,568,867.28
Agency Total	0	0.00	0.00	474	466.00	33,568,867.28	474	466.00	33,568,867.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	466.00	33,568,867.28	474	466.00	33,568,867.28
DEPARTMENT TOTALS	0	0.00	0.00	474	466.00	33,568,867.28	474	466.00	33,568,867.28

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	187.00	11,824,914.66	23	22.00	2,978,420.64	221	209.00	14,803,335.30
Agency Total	198	187.00	11,824,914.66	23	22.00	2,978,420.64	221	209.00	14,803,335.30

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	187.00	11,824,914.66	23	22.00	2,978,420.64	221	209.00	14,803,335.30
DEPARTMENT TOTALS	198	187.00	11,824,914.66	23	22.00	2,978,420.64	221	209.00	14,803,335.30

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
Agency Total	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
DEPARTMENT TOTALS	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	287.00	19,033,549.60	23	20.00	1,975,403.82	474	307.00	21,008,953.42
Agency Total	451	287.00	19,033,549.60	23	20.00	1,975,403.82	474	307.00	21,008,953.42

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	287.00	19,033,549.60	23	20.00	1,975,403.82	474	307.00	21,008,953.42
DEPARTMENT TOTALS	451	287.00	19,033,549.60	23	20.00	1,975,403.82	474	307.00	21,008,953.42

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,062,935.20	25	15.00	1,933,897.68	75	59.00	4,996,832.88
Agency Total	50	44.00	3,062,935.20	25	15.00	1,933,897.68	75	59.00	4,996,832.88
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	3,062,935.20	25	15.00	1,933,897.68	75	59.00	4,996,832.88
DEPARTMENT TOTALS	50	44.00	3,062,935.20	25	15.00	1,933,897.68	75	59.00	4,996,832.88

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,921	1,859.80	132,545,483.98	1,390	1,317.50	72,248,931.98	3,311	3,177.30	204,794,415.96
VETERANS AFFAIRS	745	679.00	28,981,988.62	29	6.00	687,471.73	774	685.00	29,669,460.35
ECONOMIC DEVELOPMENT	58	57.00	4,006,839.20	45	45.00	4,983,987.32	103	102.00	8,990,826.52
CRT	626	493.75	24,853,023.00	20	20.00	1,694,193.80	646	513.75	26,547,216.80
DOTD	3,993	3,989.00	214,916,268.32	16	16.00	2,020,574.40	4,009	4,005.00	216,936,842.72
DPSC - CORRECTIONS	4,351	4,117.00	215,745,446.70	60	58.00	7,341,123.40	4,411	4,175.00	223,086,570.10
DPSC - PUBLIC SAFETY	2,441	2,337.00	151,495,108.96	193	105.05	11,138,213.84	2,634	2,442.05	162,633,322.80
DYS-OFF OF JUV JUST	611	600.00	31,130,918.00	70	52.00	4,311,155.42	681	652.00	35,442,073.42
LDH	7,155	6,842.42	377,247,358.65	353	129.33	29,413,236.00	7,508	6,971.75	406,660,594.65
DCFS	3,398	3,304.00	170,314,545.96	72	52.00	5,613,811.58	3,470	3,356.00	175,928,357.54
DNR	284	271.00	18,157,682.40	10	10.00	1,121,602.04	294	281.00	19,279,284.44
REVENUE	652	613.00	36,450,605.36	28	13.00	2,079,545.78	680	626.00	38,530,151.14
DEQ	678	657.00	43,420,165.88	13	9.00	1,136,783.18	691	666.00	44,556,949.06
LWC	890	813.50	43,638,559.90	10	10.00	1,291,466.02	900	823.50	44,930,025.92
WILDLIFE & FISHERIES	734	722.00	44,791,608.68	10	9.00	1,006,161.00	744	731.00	45,797,769.68
CIVIL SERVICE AGENCIES	155	154.00	10,717,824.00	48	14.00	1,469,116.22	203	168.00	12,186,940.22
HIGHER EDUCATION	3,561	3,470.04	125,047,608.63	19,524	15,388.12	996,316,355.96	23,085	18,858.16	1,121,363,964.59
HEALTH CARE SERVICES	255	253.80	10,815,602.44	164	130.73	12,380,775.45	419	384.53	23,196,377.89
EDUCATION	477	429.00	29,047,170.80	50	50.00	5,417,256.00	527	479.00	34,464,426.80
EDUCATION - OTHER	168	159.00	7,312,338.20	525	403.20	27,106,915.40	693	562.20	34,419,253.60
PUBLIC SERVICE COMM	62	61.00	3,510,113.62	18	18.00	1,152,712.08	80	79.00	4,662,825.70
AGRICULTURE	537	516.00	26,714,773.80	43	42.00	4,644,214.90	580	558.00	31,358,988.70
JUSTICE	0	0.00	0.00	474	466.00	33,568,867.28	474	466.00	33,568,867.28
INSURANCE	198	187.00	11,824,914.66	23	22.00	2,978,420.64	221	209.00	14,803,335.30
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
SECRETARY OF STATE	451	287.00	19,033,549.60	23	20.00	1,975,403.82	474	307.00	21,008,953.42
TREASURY	50	44.00	3,062,935.20	25	15.00	1,933,897.68	75	59.00	4,996,832.88
TOTALS	34,454	32,919.31	1,784,969,114.56	23,252	18,436.93	1,236,324,538.52	57,706	51,356.24	3,021,293,653.08

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/8/2022

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,816	3,723.84	135,863,211.07	19,688	15,518.85	1,008,697,131.41	23,504	19,242.69	1,144,560,342.48
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,638	29,195.47	1,649,105,903.49	3,554	2,908.08	227,182,406.71	34,192	32,103.55	1,876,288,310.20
TOTALS	34,454	32,919.31	1,784,969,114.56	23,252	18,436.93	1,236,324,538.52	57,706	51,356.24	3,021,293,653.08
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,454	32,919.31	1,784,969,114.56	23,242	18,426.93	1,235,879,538.12	57,696	51,346.24	3,020,848,652.68
Employees with In-State Resident	32,067		1,689,087,378.35	16,084		838,592,902.68	48,151		2,527,680,281.03
Employees with Out-of State Resident	926		40,613,614.70	717		22,861,216.03	1,643		63,474,830.73
Employees with Unknown Resident	1,461		55,268,121.51	6,451		374,870,419.81	7,912		430,138,541.32