



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/4/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	70.00	5,602,605.98	92	70.00	5,602,605.98
Agency Total	0	0.00	0.00	92	70.00	5,602,605.98	92	70.00	5,602,605.98
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	264,180.80	14	14.00	1,116,532.82
Agency Total	12	12.00	852,352.02	2	2.00	264,180.80	14	14.00	1,116,532.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,506,285.60	1	1.00	109,000.06	46	43.00	2,615,285.66
Agency Total	45	42.00	2,506,285.60	1	1.00	109,000.06	46	43.00	2,615,285.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
Agency Total	30	29.00	1,953,536.00	1	1.00	118,976.00	31	30.00	2,072,512.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	377.00	26,079,010.36	105	102.00	8,757,639.02	505	479.00	34,836,649.38
Agency Total	400	377.00	26,079,010.36	105	102.00	8,757,639.02	505	479.00	34,836,649.38
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	13,670,735.78	13	5.00	964,992.08	180	171.00	14,635,727.86
Agency Total	167	166.00	13,670,735.78	13	5.00	964,992.08	180	171.00	14,635,727.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	221	221.00	13,689,361.14	221	221.00	13,689,361.14
Agency Total	0	0.00	0.00	221	221.00	13,689,361.14	221	221.00	13,689,361.14
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	854	831.50	37,033,612.76	855	832.50	37,079,871.96
Agency Total	1	1.00	46,259.20	854	831.50	37,033,612.76	855	832.50	37,079,871.96
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,811.28	6	6.00	722,664.54	15	15.00	1,280,475.82
Agency Total	9	9.00	557,811.28	6	6.00	722,664.54	15	15.00	1,280,475.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,620,443.02	2	2.00	190,444.80	43	42.00	2,810,887.82
Agency Total	41	40.00	2,620,443.02	2	2.00	190,444.80	43	42.00	2,810,887.82
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,716,761.62	2	1.00	202,592.00	68	66.00	3,919,353.62
Agency Total	66	65.00	3,716,761.62	2	1.00	202,592.00	68	66.00	3,919,353.62
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	78	61.00	3,331,237.52	91	74.00	4,119,453.52
Agency Total	13	13.00	788,216.00	78	61.00	3,331,237.52	91	74.00	4,119,453.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	5,896,529.60	1	1.00	156,832.00	85	81.80	6,053,361.60
Agency Total	84	80.80	5,896,529.60	1	1.00	156,832.00	85	81.80	6,053,361.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	30.00	1,916,345.60	2	2.00	286,000.00	37	32.00	2,202,345.60
Agency Total	35	30.00	1,916,345.60	2	2.00	286,000.00	37	32.00	2,202,345.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,860,915.20	0	0.00	0.00	39	39.00	2,860,915.20
Agency Total	39	39.00	2,860,915.20	0	0.00	0.00	39	39.00	2,860,915.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,404,036.40	0	0.00	0.00	38	38.00	1,404,036.40
Agency Total	38	38.00	1,404,036.40	0	0.00	0.00	38	38.00	1,404,036.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	787.00	58,319,369.16	2	1.50	224,369.60	817	788.50	58,543,738.76
Agency Total	815	787.00	58,319,369.16	2	1.50	224,369.60	817	788.50	58,543,738.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	4,222,400.00	1	1.00	140,608.00	54	54.00	4,363,008.00
Agency Total	53	53.00	4,222,400.00	1	1.00	140,608.00	54	54.00	4,363,008.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	6,092,569.60	0	0.00	0.00	92	91.00	6,092,569.60
Agency Total	92	91.00	6,092,569.60	0	0.00	0.00	92	91.00	6,092,569.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,949	1,881.80	134,029,379.64	1,383	1,309.00	71,795,116.30	3,332	3,190.80	205,824,495.94
DEPARTMENT TOTALS	1,949	1,881.80	134,029,379.64	1,383	1,309.00	71,795,116.30	3,332	3,190.80	205,824,495.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	107.00	4,697,317.82	30	6.00	687,949.00	140	113.00	5,385,266.82
Agency Total	110	107.00	4,697,317.82	30	6.00	687,949.00	140	113.00	5,385,266.82
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	94.00	4,169,880.00	0	0.00	0.00	111	94.00	4,169,880.00
Agency Total	111	94.00	4,169,880.00	0	0.00	0.00	111	94.00	4,169,880.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	123.00	5,026,184.80	0	0.00	0.00	135	123.00	5,026,184.80
Agency Total	135	123.00	5,026,184.80	0	0.00	0.00	135	123.00	5,026,184.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	136.00	5,441,893.60	0	0.00	0.00	144	136.00	5,441,893.60
Agency Total	144	136.00	5,441,893.60	0	0.00	0.00	144	136.00	5,441,893.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	119.00	4,818,080.80	0	0.00	0.00	131	119.00	4,818,080.80
Agency Total	131	119.00	4,818,080.80	0	0.00	0.00	131	119.00	4,818,080.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	100.00	4,691,008.40	0	0.00	0.00	111	100.00	4,691,008.40
Agency Total	111	100.00	4,691,008.40	0	0.00	0.00	111	100.00	4,691,008.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	679.00	28,844,365.42	30	6.00	687,949.00	772	685.00	29,532,314.42
DEPARTMENT TOTALS	742	679.00	28,844,365.42	30	6.00	687,949.00	772	685.00	29,532,314.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,726,483.20	10	10.00	1,399,137.22	33	32.00	3,125,620.42
Agency Total	23	22.00	1,726,483.20	10	10.00	1,399,137.22	33	32.00	3,125,620.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,322,413.60	34	34.00	3,478,347.86	70	70.00	5,800,761.46
Agency Total	36	36.00	2,322,413.60	34	34.00	3,478,347.86	70	70.00	5,800,761.46
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,048,896.80	44	44.00	4,877,485.08	103	102.00	8,926,381.88
DEPARTMENT TOTALS	59	58.00	4,048,896.80	44	44.00	4,877,485.08	103	102.00	8,926,381.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	36.75	2,673,530.08	4	4.00	368,908.80	47	40.75	3,042,438.88
Agency Total	43	36.75	2,673,530.08	4	4.00	368,908.80	47	40.75	3,042,438.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,133,799.20	1	1.00	126,443.20	43	42.00	2,260,242.40
Agency Total	42	41.00	2,133,799.20	1	1.00	126,443.20	43	42.00	2,260,242.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	60.00	3,345,495.14	1	1.00	113,588.80	80	61.00	3,459,083.94
Agency Total	79	60.00	3,345,495.14	1	1.00	113,588.80	80	61.00	3,459,083.94
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	264.00	11,630,465.08	6	6.00	364,936.00	336	270.00	11,995,401.08
Agency Total	330	264.00	11,630,465.08	6	6.00	364,936.00	336	270.00	11,995,401.08
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,852,354.40	6	6.00	489,153.60	37	35.00	2,341,508.00
Agency Total	31	29.00	1,852,354.40	6	6.00	489,153.60	37	35.00	2,341,508.00
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	66.00	3,201,187.60	2	2.00	227,281.60	102	68.00	3,428,469.20
Agency Total	100	66.00	3,201,187.60	2	2.00	227,281.60	102	68.00	3,428,469.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	625	496.75	24,836,831.50	20	20.00	1,690,312.00	645	516.75	26,527,143.50
DEPARTMENT TOTALS	625	496.75	24,836,831.50	20	20.00	1,690,312.00	645	516.75	26,527,143.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	12,049,122.80	7	7.00	987,188.80	187	186.00	13,036,311.60
Agency Total	180	179.00	12,049,122.80	7	7.00	987,188.80	187	186.00	13,036,311.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,846	3,842.00	204,600,367.92	9	9.00	936,228.80	3,855	3,851.00	205,536,596.72
Agency Total	3,846	3,842.00	204,600,367.92	9	9.00	936,228.80	3,855	3,851.00	205,536,596.72
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,026	4,021.00	216,649,490.72	16	16.00	1,923,417.60	4,042	4,037.00	218,572,908.32
DEPARTMENT TOTALS	4,026	4,021.00	216,649,490.72	16	16.00	1,923,417.60	4,042	4,037.00	218,572,908.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	282	247.00	15,753,690.88	13	13.00	1,618,873.36	295	260.00	17,372,564.24
Agency Total	282	247.00	15,753,690.88	18	18.00	1,838,873.66	300	265.00	17,592,564.54
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,102	1,053.00	53,552,736.12	9	8.00	1,502,566.78	1,111	1,061.00	55,055,302.90
Agency Total	1,102	1,053.00	53,552,736.12	9	8.00	1,502,566.78	1,111	1,061.00	55,055,302.90
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	301.00	14,794,249.60	4	4.00	361,164.70	318	305.00	15,155,414.30
Agency Total	314	301.00	14,794,249.60	4	4.00	361,164.70	318	305.00	15,155,414.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	233.00	11,326,695.80	6	6.00	678,467.92	249	239.00	12,005,163.72
Agency Total	243	233.00	11,326,695.80	6	6.00	678,467.92	249	239.00	12,005,163.72
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	149.00	6,618,235.52	1	1.00	77,746.50	157	150.00	6,695,982.02
Agency Total	156	149.00	6,618,235.52	1	1.00	77,746.50	157	150.00	6,695,982.02
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	408.00	20,427,661.80	5	5.00	523,796.78	431	413.00	20,951,458.58
Agency Total	426	408.00	20,427,661.80	5	5.00	523,796.78	431	413.00	20,951,458.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	410.00	21,370,955.84	8	8.00	1,189,885.84	434	418.00	22,560,841.68
Agency Total	426	410.00	21,370,955.84	8	8.00	1,189,885.84	434	418.00	22,560,841.68
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	288.00	13,758,423.12	4	4.00	531,065.60	309	292.00	14,289,488.72
Agency Total	305	288.00	13,758,423.12	4	4.00	531,065.60	309	292.00	14,289,488.72
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	742.00	43,282,559.84	0	0.00	0.00	790	742.00	43,282,559.84
Agency Total	790	742.00	43,282,559.84	0	0.00	0.00	790	742.00	43,282,559.84
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	258.00	12,337,765.44	6	5.00	724,661.34	275	263.00	13,062,426.78
Agency Total	269	258.00	12,337,765.44	6	5.00	724,661.34	275	263.00	13,062,426.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,351,766.92	0	0.00	0.00	63	61.00	3,351,766.92
Agency Total	63	61.00	3,351,766.92	0	0.00	0.00	63	61.00	3,351,766.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,376	4,150.00	216,574,740.88	56	54.00	7,208,228.82	4,432	4,204.00	223,782,969.70
DEPARTMENT TOTALS	4,376	4,150.00	216,574,740.88	61	59.00	7,428,229.12	4,437	4,209.00	224,002,970.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	101.00	6,821,162.66	0	0.00	0.00	113	101.00	6,821,162.66
Agency Total	113	101.00	6,821,162.66	0	0.00	0.00	113	101.00	6,821,162.66
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,632	1,577.00	112,442,049.98	88	60.30	5,182,841.56	1,720	1,637.30	117,624,891.54
Agency Total	1,632	1,577.00	112,442,049.98	88	60.30	5,182,841.56	1,720	1,637.30	117,624,891.54
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	494.00	21,502,109.20	5	4.00	465,748.40	528	498.00	21,967,857.60
Agency Total	523	494.00	21,502,109.20	5	4.00	465,748.40	528	498.00	21,967,857.60
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	151.00	9,548,057.48	89	35.00	4,754,883.90	246	186.00	14,302,941.38
Agency Total	157	151.00	9,548,057.48	89	35.00	4,754,883.90	246	186.00	14,302,941.38
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40
Agency Total	8	8.00	437,174.40	1	1.00	124,384.00	9	9.00	561,558.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96
Agency Total	14	13.00	884,936.00	1	1.00	118,987.96	15	14.00	1,003,923.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,447	2,344.00	151,635,489.72	186	103.30	10,823,853.82	2,633	2,447.30	162,459,343.54
DEPARTMENT TOTALS	2,447	2,344.00	151,635,489.72	186	103.30	10,823,853.82	2,633	2,447.30	162,459,343.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	593.00	31,086,283.80	68	51.00	4,200,551.68	673	644.00	35,286,835.48
Agency Total	605	593.00	31,086,283.80	68	51.00	4,200,551.68	673	644.00	35,286,835.48

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	593.00	31,086,283.80	68	51.00	4,200,551.68	673	644.00	35,286,835.48
DEPARTMENT TOTALS	605	593.00	31,086,283.80	68	51.00	4,200,551.68	673	644.00	35,286,835.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	126.80	6,965,982.40	15	12.95	1,815,966.36	144	139.75	8,781,948.76
Agency Total	129	126.80	6,965,982.40	15	12.95	1,815,966.36	144	139.75	8,781,948.76
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	157.00	8,967,277.80	21	12.93	2,375,957.79	184	169.93	11,343,235.59
Agency Total	163	157.00	8,967,277.80	21	12.93	2,375,957.79	184	169.93	11,343,235.59
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	10,940,191.60	16	10.00	2,200,972.80	198	192.00	13,141,164.40
Agency Total	182	182.00	10,940,191.60	16	10.00	2,200,972.80	198	192.00	13,141,164.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,248.00	2	2.00	165,000.42	6	6.00	387,248.42
Agency Total	4	4.00	222,248.00	2	2.00	165,000.42	6	6.00	387,248.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	879.00	48,328,623.46	7	3.00	437,160.10	898	882.00	48,765,783.56
Agency Total	891	879.00	48,328,623.46	7	3.00	437,160.10	898	882.00	48,765,783.56
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	388.50	30,207,512.92	32	11.00	2,228,845.06	451	399.50	32,436,357.98
Agency Total	419	388.50	30,207,512.92	32	11.00	2,228,845.06	451	399.50	32,436,357.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	7,671,601.60	8	7.40	1,422,362.24	139	138.00	9,093,963.84
Agency Total	131	130.60	7,671,601.60	8	7.40	1,422,362.24	139	138.00	9,093,963.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,128,984.90	5	5.00	655,688.28	95	95.00	5,784,673.18
Agency Total	90	90.00	5,128,984.90	5	5.00	655,688.28	95	95.00	5,784,673.18
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	363.00	20,200,278.80	26	3.00	2,116,071.88	392	366.00	22,316,350.68
Agency Total	366	363.00	20,200,278.80	26	3.00	2,116,071.88	392	366.00	22,316,350.68
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	505,918.40	1	1.00	140,000.12	7	7.00	645,918.52
Agency Total	6	6.00	505,918.40	1	1.00	140,000.12	7	7.00	645,918.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,546,944.00	6	5.75	1,040,530.40	109	107.75	6,587,474.40
Agency Total	103	102.00	5,546,944.00	6	5.75	1,040,530.40	109	107.75	6,587,474.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,237	1,181.00	77,690,975.18	105	12.10	6,007,464.84	1,342	1,193.10	83,698,440.02
Agency Total	1,237	1,181.00	77,690,975.18	105	12.10	6,007,464.84	1,342	1,193.10	83,698,440.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,491	1,345.80	67,705,558.96	68	15.50	4,400,383.26	1,559	1,361.30	72,105,942.22
Agency Total	1,491	1,345.80	67,705,558.96	68	15.50	4,400,383.26	1,559	1,361.30	72,105,942.22
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,571	1,527.00	65,241,803.12	10	8.50	858,442.00	1,581	1,535.50	66,100,245.12
Agency Total	1,571	1,527.00	65,241,803.12	10	8.50	858,442.00	1,581	1,535.50	66,100,245.12
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	73.00	4,082,780.84	4	2.00	340,326.48	84	75.00	4,423,107.32
Agency Total	80	73.00	4,082,780.84	4	2.00	340,326.48	84	75.00	4,423,107.32
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	4,672,480.80	7	2.00	401,856.00	93	85.00	5,074,336.80
Agency Total	86	83.00	4,672,480.80	7	2.00	401,856.00	93	85.00	5,074,336.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.82	4,675,021.31	13	4.00	934,648.00	95	85.82	5,609,669.31
Agency Total	82	81.82	4,675,021.31	13	4.00	934,648.00	95	85.82	5,609,669.31
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	6,295,660.80	10	9.80	1,905,565.89	113	112.80	8,201,226.69
Agency Total	103	103.00	6,295,660.80	10	9.80	1,905,565.89	113	112.80	8,201,226.69

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,134	6,823.52	375,049,844.89	356	127.93	29,447,241.92	7,490	6,951.45	404,497,086.81
DEPARTMENT TOTALS	7,134	6,823.52	375,049,844.89	356	127.93	29,447,241.92	7,490	6,951.45	404,497,086.81

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,406	3,311.00	169,634,555.48	74	51.00	5,719,165.14	3,480	3,362.00	175,353,720.62
Agency Total	3,406	3,311.00	169,634,555.48	74	51.00	5,719,165.14	3,480	3,362.00	175,353,720.62

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,406	3,311.00	169,634,555.48	74	51.00	5,719,165.14	3,480	3,362.00	175,353,720.62
DEPARTMENT TOTALS	3,406	3,311.00	169,634,555.48	74	51.00	5,719,165.14	3,480	3,362.00	175,353,720.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	27.00	1,996,685.60	7	7.00	767,325.78	38	34.00	2,764,011.38
Agency Total	31	27.00	1,996,685.60	7	7.00	767,325.78	38	34.00	2,764,011.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.00	10,539,724.00	1	1.00	124,276.10	173	163.00	10,664,000.10
Agency Total	172	162.00	10,539,724.00	1	1.00	124,276.10	173	163.00	10,664,000.10
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,032,556.80	1	1.00	115,000.08	47	46.00	3,147,556.88
Agency Total	46	45.00	3,032,556.80	1	1.00	115,000.08	47	46.00	3,147,556.88
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
Agency Total	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	274.00	18,339,713.60	10	10.00	1,121,602.04	299	284.00	19,461,315.64
DEPARTMENT TOTALS	289	274.00	18,339,713.60	10	10.00	1,121,602.04	299	284.00	19,461,315.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	615.00	36,476,440.00	24	13.00	1,994,681.78	680	628.00	38,471,121.78
Agency Total	656	615.00	36,476,440.00	24	13.00	1,994,681.78	680	628.00	38,471,121.78

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	615.00	36,476,440.00	24	13.00	1,994,681.78	680	628.00	38,471,121.78
DEPARTMENT TOTALS	656	615.00	36,476,440.00	24	13.00	1,994,681.78	680	628.00	38,471,121.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	660.00	43,591,511.08	13	9.00	1,136,783.18	694	669.00	44,728,294.26
Agency Total	681	660.00	43,591,511.08	13	9.00	1,136,783.18	694	669.00	44,728,294.26
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	660.00	43,591,511.08	13	9.00	1,136,783.18	694	669.00	44,728,294.26
DEPARTMENT TOTALS	681	660.00	43,591,511.08	13	9.00	1,136,783.18	694	669.00	44,728,294.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	807.50	43,223,085.36	12	12.00	1,525,952.48	892	819.50	44,749,037.84
Agency Total	880	807.50	43,223,085.36	12	12.00	1,525,952.48	892	819.50	44,749,037.84

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	807.50	43,223,085.36	12	12.00	1,525,952.48	892	819.50	44,749,037.84
DEPARTMENT TOTALS	880	807.50	43,223,085.36	12	12.00	1,525,952.48	892	819.50	44,749,037.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,612,433.20	1	1.00	123,930.04	45	43.00	2,736,363.24
Agency Total	44	42.00	2,612,433.20	1	1.00	123,930.04	45	43.00	2,736,363.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	252.00	17,081,942.80	5	5.00	478,253.36	259	257.00	17,560,196.16
Agency Total	254	252.00	17,081,942.80	5	5.00	478,253.36	259	257.00	17,560,196.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	219.00	12,660,421.28	2	2.00	188,697.60	226	221.00	12,849,118.88
Agency Total	224	219.00	12,660,421.28	2	2.00	188,697.60	226	221.00	12,849,118.88
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	214.00	12,561,403.40	2	1.00	215,280.00	218	215.00	12,776,683.40
Agency Total	216	214.00	12,561,403.40	2	1.00	215,280.00	218	215.00	12,776,683.40
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	727.00	44,916,200.68	10	9.00	1,006,161.00	748	736.00	45,922,361.68
DEPARTMENT TOTALS	738	727.00	44,916,200.68	10	9.00	1,006,161.00	748	736.00	45,922,361.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,260,115.20	34	0.00	498,571.84	135	101.00	7,758,687.04
Agency Total	101	101.00	7,260,115.20	34	0.00	498,571.84	135	101.00	7,758,687.04
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,280,801.60	0	0.00	0.00	19	19.00	1,280,801.60
Agency Total	19	19.00	1,280,801.60	0	0.00	0.00	19	19.00	1,280,801.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,117,939.20	0	0.00	0.00	33	33.00	2,117,939.20
Agency Total	33	33.00	2,117,939.20	0	0.00	0.00	33	33.00	2,117,939.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
Agency Total	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	10,658,856.00	49	14.00	1,494,076.22	202	167.00	12,152,932.22
DEPARTMENT TOTALS	153	153.00	10,658,856.00	49	14.00	1,494,076.22	202	167.00	12,152,932.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	601	599.92	23,870,391.48	3,010	2,809.85	212,223,797.34	3,611	3,409.77	236,094,188.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	601	599.92	23,870,391.48	3,010	2,809.85	212,223,797.34	3,611	3,409.77	236,094,188.82
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,532,980.80	243	171.13	8,323,611.54	290	218.13	9,856,592.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,532,980.80	243	171.13	8,323,611.54	290	218.13	9,856,592.34
0603 - University of New Orleans									
Education Employees	47	44.00	1,866,529.60	476	390.51	26,189,457.92	523	434.51	28,055,987.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	44.00	1,866,529.60	476	390.51	26,189,457.92	523	434.51	28,055,987.52
0604 - LSU-Health Sciences Center NO									
Education Employees	241	241.00	8,776,930.25	789	732.53	72,857,663.53	1,030	973.53	81,634,593.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	241	241.00	8,776,930.25	789	732.53	72,857,663.53	1,030	973.53	81,634,593.78
0605 - LSU-Eunice									
Education Employees	33	33.00	1,074,049.60	126	111.91	5,490,531.05	159	144.91	6,564,580.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	33.00	1,074,049.60	126	111.91	5,490,531.05	159	144.91	6,564,580.65
0606 - LSU-Shreveport									
Education Employees	55	54.60	1,559,775.36	389	289.20	18,008,459.81	444	343.80	19,568,235.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.60	1,559,775.36	389	289.20	18,008,459.81	444	343.80	19,568,235.17

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	146	144.45	5,584,649.20	291	282.48	22,243,655.78	437	426.93	27,828,304.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	144.45	5,584,649.20	291	282.48	22,243,655.78	437	426.93	27,828,304.98
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.25	1,670,364.80	169	164.37	11,818,398.28	212	206.62	13,488,763.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.25	1,670,364.80	169	164.37	11,818,398.28	212	206.62	13,488,763.08
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	78	78.00	3,134,930.25	404	401.66	34,128,941.44	482	479.66	37,263,871.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	3,134,930.25	404	401.66	34,128,941.44	482	479.66	37,263,871.69
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,746,014.40	608	297.13	18,685,278.15	659	348.13	20,431,292.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,746,014.40	608	297.13	18,685,278.15	659	348.13	20,431,292.55
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	223	223.00	7,954,311.82	1,112	1,105.50	47,483,651.33	1,335	1,328.50	55,437,963.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	223.00	7,954,311.82	1,112	1,105.50	47,483,651.33	1,335	1,328.50	55,437,963.15

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	51	51.00	1,717,866.76	291	279.09	11,215,480.01	342	330.09	12,933,346.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,717,866.76	291	279.09	11,215,480.01	342	330.09	12,933,346.77
0618 - SU Shreveport									
Education Employees	35	33.00	1,197,068.71	206	190.32	8,130,034.14	241	223.32	9,327,102.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	33.00	1,197,068.71	206	190.32	8,130,034.14	241	223.32	9,327,102.85
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	19.25	2,333,743.88	21	19.25	2,333,743.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	19.25	2,333,743.88	21	19.25	2,333,743.88
0621 - Nicholls State University									
Education Employees	154	154.00	4,707,643.20	606	496.89	28,739,851.37	760	650.89	33,447,494.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	154	154.00	4,707,643.20	606	496.89	28,739,851.37	760	650.89	33,447,494.57
0623 - Grambling State University									
Education Employees	61	61.00	2,074,840.46	389	356.85	21,205,890.04	450	417.85	23,280,730.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	61.00	2,074,840.46	389	356.85	21,205,890.04	450	417.85	23,280,730.50
0625 - La Tech University									
Education Employees	234	234.00	7,019,043.20	793	493.46	27,542,483.76	1,027	727.46	34,561,526.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	234	234.00	7,019,043.20	793	493.46	27,542,483.76	1,027	727.46	34,561,526.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	94	91.50	2,968,544.80	566	415.31	29,361,500.40	660	506.81	32,330,045.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	94	91.50	2,968,544.80	566	415.31	29,361,500.40	660	506.81	32,330,045.20
0629 - University of La-Monroe									
Education Employees	183	183.00	6,236,672.20	719	717.51	47,843,808.64	902	900.51	54,080,480.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	183.00	6,236,672.20	719	717.51	47,843,808.64	902	900.51	54,080,480.84
0631 - Northwestern State University									
Education Employees	117	117.00	4,203,992.00	580	557.75	33,211,399.91	697	674.75	37,415,391.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	117	117.00	4,203,992.00	580	557.75	33,211,399.91	697	674.75	37,415,391.91
0634 - Southeastern La University									
Education Employees	295	290.50	9,445,797.92	723	660.75	37,992,612.93	1,018	951.25	47,438,410.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	295	290.50	9,445,797.92	723	660.75	37,992,612.93	1,018	951.25	47,438,410.85
0640 - University of La-Lafayette									
Education Employees	418	409.20	14,257,734.40	1,647	1,530.73	106,036,287.29	2,065	1,939.93	120,294,021.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	418	409.20	14,257,734.40	1,647	1,530.73	106,036,287.29	2,065	1,939.93	120,294,021.69
0641 - Delgado Community College									
Education Employees	155	121.00	5,078,833.76	1,451	635.82	36,194,407.28	1,606	756.82	41,273,241.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	155	121.00	5,078,833.76	1,451	635.82	36,194,407.28	1,606	756.82	41,273,241.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	9	5.67	171,809.71	181	101.38	5,321,930.54	190	107.05	5,493,740.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	5.67	171,809.71	181	101.38	5,321,930.54	190	107.05	5,493,740.25
0644 - Bossier Community College									
Education Employees	50	25.00	1,837,846.40	675	271.10	14,915,492.22	725	296.10	16,753,338.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	25.00	1,837,846.40	675	271.10	14,915,492.22	725	296.10	16,753,338.62
0671 - HED-Board of Regents									
Education Employees	20	20.00	1,344,033.60	206	198.20	14,657,173.18	226	218.20	16,001,206.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	1,344,033.60	206	198.20	14,657,173.18	226	218.20	16,001,206.78
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	340,987.71	249	135.99	7,659,758.40	258	144.99	8,000,746.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	340,987.71	249	135.99	7,659,758.40	258	144.99	8,000,746.11
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	551,449.40	335	200.46	10,540,605.05	351	216.46	11,092,054.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	551,449.40	335	200.46	10,540,605.05	351	216.46	11,092,054.45
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	179	102.91	4,811,227.84	180	103.91	4,834,352.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	179	102.91	4,811,227.84	180	103.91	4,834,352.45

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	18	18.00	650,561.60	287	196.98	10,873,681.41	305	214.98	11,524,243.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	650,561.60	287	196.98	10,873,681.41	305	214.98	11,524,243.01
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	229	168.26	8,790,605.84	231	170.26	8,880,765.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	229	168.26	8,790,605.84	231	170.26	8,880,765.84
N645 - South La Community College-NP									
Education Employees	53	53.00	1,826,364.80	518	329.58	16,837,012.27	571	382.58	18,663,377.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	53.00	1,826,364.80	518	329.58	16,837,012.27	571	382.58	18,663,377.07
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	303,556.40	212	135.43	6,841,111.01	220	143.43	7,144,667.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	303,556.40	212	135.43	6,841,111.01	220	143.43	7,144,667.41
N647 - La Delta Community College-NP									
Education Employees	10	10.00	413,753.60	378	243.09	11,025,981.80	388	253.09	11,439,735.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	413,753.60	378	243.09	11,025,981.80	388	253.09	11,439,735.40
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	166	164.00	14,733,153.53	166	164.00	14,733,153.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	166	164.00	14,733,153.53	166	164.00	14,733,153.53

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,558	3,471.09	125,232,612.80	19,242	15,375.38	996,228,178.91	22,800	18,846.47	1,121,460,791.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,558	3,471.09	125,232,612.80	19,242	15,375.38	996,228,178.91	22,800	18,846.47	1,121,460,791.71

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,874,579.58	51	45.25	4,920,886.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,874,579.58	51	45.25	4,920,886.58
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	253	252.20	10,779,392.27	119	88.80	7,662,758.56	372	341.00	18,442,150.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	253	252.20	10,779,392.27	119	88.80	7,662,758.56	372	341.00	18,442,150.83
HEALTH CARE SERVICES TOTALS									
Education Employees	254	253.20	10,825,699.27	169	133.05	12,537,338.14	423	386.25	23,363,037.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	254	253.20	10,825,699.27	169	133.05	12,537,338.14	423	386.25	23,363,037.41

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	431.00	29,235,192.40	38	38.00	4,304,684.80	518	469.00	33,539,877.20
Agency Total	480	431.00	29,235,192.40	38	38.00	4,304,684.80	518	469.00	33,539,877.20
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
Agency Total	0	0.00	0.00	11	11.00	991,244.80	11	11.00	991,244.80
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	431.00	29,235,192.40	49	49.00	5,295,929.60	529	480.00	34,531,122.00
DEPARTMENT TOTALS	480	431.00	29,235,192.40	49	49.00	5,295,929.60	529	480.00	34,531,122.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	94.00	3,697,426.52	206	191.00	11,300,610.34	308	285.00	14,998,036.86
Agency Total	102	94.00	3,697,426.52	206	191.00	11,300,610.34	308	285.00	14,998,036.86
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	97	83.50	4,922,968.96	108	94.50	5,353,612.16
Agency Total	11	11.00	430,643.20	97	83.50	4,922,968.96	108	94.50	5,353,612.16
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	111	38.00	4,622,886.58	113	40.00	4,751,555.38
Agency Total	2	2.00	128,668.80	111	38.00	4,622,886.58	113	40.00	4,751,555.38
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,595,042.84	10	10.00	753,188.80	55	52.00	3,348,231.64
Agency Total	45	42.00	2,595,042.84	10	10.00	753,188.80	55	52.00	3,348,231.64
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	91	72.90	4,830,216.82	97	78.90	5,098,152.34
Agency Total	6	6.00	267,935.52	91	72.90	4,830,216.82	97	78.90	5,098,152.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	155.00	7,119,716.88	525	405.40	27,226,086.14	691	560.40	34,345,803.02
DEPARTMENT TOTALS	166	155.00	7,119,716.88	525	405.40	27,226,086.14	691	560.40	34,345,803.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,507,652.72	13	13.00	927,711.98	75	74.00	4,435,364.70
Agency Total	62	61.00	3,507,652.72	18	18.00	1,152,712.08	80	79.00	4,660,364.80

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,507,652.72	13	13.00	927,711.98	75	74.00	4,435,364.70
DEPARTMENT TOTALS	62	61.00	3,507,652.72	18	18.00	1,152,712.08	80	79.00	4,660,364.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	515.00	26,684,681.40	43	42.00	4,644,214.90	580	557.00	31,328,896.30
Agency Total	537	515.00	26,684,681.40	43	42.00	4,644,214.90	580	557.00	31,328,896.30
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	515.00	26,684,681.40	43	42.00	4,644,214.90	580	557.00	31,328,896.30
DEPARTMENT TOTALS	537	515.00	26,684,681.40	43	42.00	4,644,214.90	580	557.00	31,328,896.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	466.00	33,476,723.28	474	466.00	33,476,723.28
Agency Total	0	0.00	0.00	474	466.00	33,476,723.28	474	466.00	33,476,723.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	466.00	33,476,723.28	474	466.00	33,476,723.28
DEPARTMENT TOTALS	0	0.00	0.00	474	466.00	33,476,723.28	474	466.00	33,476,723.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	11,921,530.66	23	22.00	2,978,420.64	220	212.00	14,899,951.30
Agency Total	197	190.00	11,921,530.66	23	22.00	2,978,420.64	220	212.00	14,899,951.30

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	190.00	11,921,530.66	23	22.00	2,978,420.64	220	212.00	14,899,951.30
DEPARTMENT TOTALS	197	190.00	11,921,530.66	23	22.00	2,978,420.64	220	212.00	14,899,951.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
Agency Total	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
DEPARTMENT TOTALS	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	288.00	19,179,628.00	22	19.00	1,875,397.42	478	307.00	21,055,025.42
Agency Total	456	288.00	19,179,628.00	22	19.00	1,875,397.42	478	307.00	21,055,025.42

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	288.00	19,179,628.00	22	19.00	1,875,397.42	478	307.00	21,055,025.42
DEPARTMENT TOTALS	456	288.00	19,179,628.00	22	19.00	1,875,397.42	478	307.00	21,055,025.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,939,757.60	24	14.00	1,845,664.08	72	56.00	4,785,421.68
Agency Total	48	42.00	2,939,757.60	24	14.00	1,845,664.08	72	56.00	4,785,421.68
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,939,757.60	24	14.00	1,845,664.08	72	56.00	4,785,421.68
DEPARTMENT TOTALS	48	42.00	2,939,757.60	24	14.00	1,845,664.08	72	56.00	4,785,421.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,949	1,881.80	134,029,379.64	1,383	1,309.00	71,795,116.30	3,332	3,190.80	205,824,495.94
VETERANS AFFAIRS	742	679.00	28,844,365.42	30	6.00	687,949.00	772	685.00	29,532,314.42
ECONOMIC DEVELOPMENT	59	58.00	4,048,896.80	44	44.00	4,877,485.08	103	102.00	8,926,381.88
CRT	625	496.75	24,836,831.50	20	20.00	1,690,312.00	645	516.75	26,527,143.50
DOTD	4,026	4,021.00	216,649,490.72	16	16.00	1,923,417.60	4,042	4,037.00	218,572,908.32
DPSC - CORRECTIONS	4,376	4,150.00	216,574,740.88	61	59.00	7,428,229.12	4,437	4,209.00	224,002,970.00
DPSC - PUBLIC SAFETY	2,447	2,344.00	151,635,489.72	186	103.30	10,823,853.82	2,633	2,447.30	162,459,343.54
DYS-OFF OF JUV JUST	605	593.00	31,086,283.80	68	51.00	4,200,551.68	673	644.00	35,286,835.48
LDH	7,134	6,823.52	375,049,844.89	356	127.93	29,447,241.92	7,490	6,951.45	404,497,086.81
DCFS	3,406	3,311.00	169,634,555.48	74	51.00	5,719,165.14	3,480	3,362.00	175,353,720.62
DNR	289	274.00	18,339,713.60	10	10.00	1,121,602.04	299	284.00	19,461,315.64
REVENUE	656	615.00	36,476,440.00	24	13.00	1,994,681.78	680	628.00	38,471,121.78
DEQ	681	660.00	43,591,511.08	13	9.00	1,136,783.18	694	669.00	44,728,294.26
LWC	880	807.50	43,223,085.36	12	12.00	1,525,952.48	892	819.50	44,749,037.84
WILDLIFE & FISHERIES	738	727.00	44,916,200.68	10	9.00	1,006,161.00	748	736.00	45,922,361.68
CIVIL SERVICE AGENCIES	153	153.00	10,658,856.00	49	14.00	1,494,076.22	202	167.00	12,152,932.22
HIGHER EDUCATION	3,558	3,471.09	125,232,612.80	19,242	15,375.38	996,228,178.91	22,800	18,846.47	1,121,460,791.71
HEALTH CARE SERVICES	254	253.20	10,825,699.27	169	133.05	12,537,338.14	423	386.25	23,363,037.41
EDUCATION	480	431.00	29,235,192.40	49	49.00	5,295,929.60	529	480.00	34,531,122.00
EDUCATION - OTHER	166	155.00	7,119,716.88	525	405.40	27,226,086.14	691	560.40	34,345,803.02
PUBLIC SERVICE COMM	62	61.00	3,507,652.72	18	18.00	1,152,712.08	80	79.00	4,660,364.80
AGRICULTURE	537	515.00	26,684,681.40	43	42.00	4,644,214.90	580	557.00	31,328,896.30
JUSTICE	0	0.00	0.00	474	466.00	33,476,723.28	474	466.00	33,476,723.28
INSURANCE	197	190.00	11,921,530.66	23	22.00	2,978,420.64	220	212.00	14,899,951.30
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
SECRETARY OF STATE	456	288.00	19,179,628.00	22	19.00	1,875,397.42	478	307.00	21,055,025.42
TREASURY	48	42.00	2,939,757.60	24	14.00	1,845,664.08	72	56.00	4,785,421.68
TOTALS	34,527	33,003.86	1,786,428,837.30	22,961	18,414.06	1,235,425,589.15	57,488	51,417.92	3,021,854,426.45

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/4/2022

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,812	3,724.29	136,058,312.07	19,411	15,508.43	1,008,765,517.05	23,223	19,232.72	1,144,823,829.12
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,715	29,279.57	1,650,370,525.23	3,540	2,895.63	226,215,071.70	34,255	32,175.20	1,876,585,596.93
TOTALS	34,527	33,003.86	1,786,428,837.30	22,961	18,414.06	1,235,425,589.15	57,488	51,417.92	3,021,854,426.45
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,527	33,003.86	1,786,428,837.30	22,951	18,404.06	1,234,980,588.75	57,478	51,407.92	3,021,409,426.05
Employees with In-State Resident	32,155		1,691,251,151.40	15,823		838,635,392.10	47,978		2,529,886,543.50
Employees with Out-of State Resident	924		40,506,356.38	697		22,964,816.10	1,621		63,471,172.48
Employees with Unknown Resident	1,448		54,671,329.52	6,441		373,825,380.95	7,889		428,496,710.47