



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/21/2022

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	67.50	5,222,795.66	90	67.50	5,222,795.66
Agency Total	0	0.00	0.00	90	67.50	5,222,795.66	90	67.50	5,222,795.66
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,551,629.60	1	1.00	109,000.06	47	44.00	2,660,629.66
Agency Total	46	43.00	2,551,629.60	1	1.00	109,000.06	47	44.00	2,660,629.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,862,931.20	1	1.00	108,160.00	29	29.00	1,971,091.20
Agency Total	28	28.00	1,862,931.20	1	1.00	108,160.00	29	29.00	1,971,091.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	379.00	26,122,181.80	105	102.00	8,795,126.34	507	481.00	34,917,308.14
Agency Total	402	379.00	26,122,181.80	105	102.00	8,795,126.34	507	481.00	34,917,308.14
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,755,777.62	13	5.00	946,979.28	181	172.00	14,702,756.90
Agency Total	168	167.00	13,755,777.62	13	5.00	946,979.28	181	172.00	14,702,756.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	216	216.00	13,610,436.06	216	216.00	13,610,436.06
Agency Total	0	0.00	0.00	216	216.00	13,610,436.06	216	216.00	13,610,436.06
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	867	844.00	37,544,965.16	868	845.00	37,591,224.36
Agency Total	1	1.00	46,259.20	867	844.00	37,544,965.16	868	845.00	37,591,224.36
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,811.28	6	6.00	708,744.40	15	15.00	1,266,555.68
Agency Total	9	9.00	557,811.28	6	6.00	708,744.40	15	15.00	1,266,555.68
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,609,169.42	2	2.00	183,123.20	43	42.00	2,792,292.62
Agency Total	41	40.00	2,609,169.42	2	2.00	183,123.20	43	42.00	2,792,292.62
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,704,467.00	2	1.00	197,745.60	68	67.00	3,902,212.60
Agency Total	66	66.00	3,704,467.00	2	1.00	197,745.60	68	67.00	3,902,212.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	80	63.00	3,373,719.44	93	76.00	4,161,935.44
Agency Total	13	13.00	788,216.00	80	63.00	3,373,719.44	93	76.00	4,161,935.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.00	5,967,915.20	1	1.00	150,800.00	87	83.00	6,118,715.20
Agency Total	86	82.00	5,967,915.20	1	1.00	150,800.00	87	83.00	6,118,715.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,981,075.20	2	2.00	286,000.00	37	33.00	2,267,075.20
Agency Total	35	31.00	1,981,075.20	2	2.00	286,000.00	37	33.00	2,267,075.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,906,384.00	0	0.00	0.00	40	40.00	2,906,384.00
Agency Total	40	40.00	2,906,384.00	0	0.00	0.00	40	40.00	2,906,384.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,352,951.60	0	0.00	0.00	37	37.00	1,352,951.60
Agency Total	37	37.00	1,352,951.60	0	0.00	0.00	37	37.00	1,352,951.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	791.00	58,713,043.74	2	1.50	224,369.60	823	792.50	58,937,413.34
Agency Total	821	791.00	58,713,043.74	2	1.50	224,369.60	823	792.50	58,937,413.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,344,142.40	1	1.00	135,200.00	56	56.00	4,479,342.40
Agency Total	55	55.00	4,344,142.40	1	1.00	135,200.00	56	56.00	4,479,342.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	6,180,449.60	0	0.00	0.00	94	94.00	6,180,449.60
Agency Total	94	94.00	6,180,449.60	0	0.00	0.00	94	94.00	6,180,449.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,963	1,897.00	134,822,560.08	1,391	1,316.00	71,855,500.80	3,354	3,213.00	206,678,060.88
DEPARTMENT TOTALS	1,963	1,897.00	134,822,560.08	1,391	1,316.00	71,855,500.80	3,354	3,213.00	206,678,060.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	108.00	4,793,413.82	30	6.00	687,949.00	142	114.00	5,481,362.82
Agency Total	112	108.00	4,793,413.82	30	6.00	687,949.00	142	114.00	5,481,362.82
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	98.00	4,346,472.00	0	0.00	0.00	117	98.00	4,346,472.00
Agency Total	117	98.00	4,346,472.00	0	0.00	0.00	117	98.00	4,346,472.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	124.00	5,164,380.00	0	0.00	0.00	138	124.00	5,164,380.00
Agency Total	138	124.00	5,164,380.00	0	0.00	0.00	138	124.00	5,164,380.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	133.00	5,410,475.20	0	0.00	0.00	142	133.00	5,410,475.20
Agency Total	142	133.00	5,410,475.20	0	0.00	0.00	142	133.00	5,410,475.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	118.00	4,778,373.60	0	0.00	0.00	128	118.00	4,778,373.60
Agency Total	128	118.00	4,778,373.60	0	0.00	0.00	128	118.00	4,778,373.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	102.00	4,776,517.20	0	0.00	0.00	112	102.00	4,776,517.20
Agency Total	112	102.00	4,776,517.20	0	0.00	0.00	112	102.00	4,776,517.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	683.00	29,269,631.82	30	6.00	687,949.00	779	689.00	29,957,580.82
DEPARTMENT TOTALS	749	683.00	29,269,631.82	30	6.00	687,949.00	779	689.00	29,957,580.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,720,763.20	10	10.00	1,372,983.56	33	32.00	3,093,746.76
Agency Total	23	22.00	1,720,763.20	10	10.00	1,372,983.56	33	32.00	3,093,746.76
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,270,007.22	32	32.00	3,123,092.18	66	66.00	5,393,099.40
Agency Total	34	34.00	2,270,007.22	32	32.00	3,123,092.18	66	66.00	5,393,099.40
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,990,770.42	42	42.00	4,496,075.74	99	98.00	8,486,846.16
DEPARTMENT TOTALS	57	56.00	3,990,770.42	42	42.00	4,496,075.74	99	98.00	8,486,846.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.75	2,650,941.28	3	3.00	273,894.40	45	39.75	2,924,835.68
Agency Total	42	36.75	2,650,941.28	3	3.00	273,894.40	45	39.75	2,924,835.68
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,163,662.80	1	1.00	126,443.20	43	42.00	2,290,106.00
Agency Total	42	41.00	2,163,662.80	1	1.00	126,443.20	43	42.00	2,290,106.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	60.00	3,282,668.74	1	1.00	113,588.80	80	61.00	3,396,257.54
Agency Total	79	60.00	3,282,668.74	1	1.00	113,588.80	80	61.00	3,396,257.54
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	265.00	11,725,770.68	6	6.00	364,936.00	338	271.00	12,090,706.68
Agency Total	332	265.00	11,725,770.68	6	6.00	364,936.00	338	271.00	12,090,706.68
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,825,137.60	6	6.00	489,153.60	36	35.00	2,314,291.20
Agency Total	30	29.00	1,825,137.60	6	6.00	489,153.60	36	35.00	2,314,291.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	67.00	3,256,526.00	2	2.00	227,281.60	105	69.00	3,483,807.60
Agency Total	103	67.00	3,256,526.00	2	2.00	227,281.60	105	69.00	3,483,807.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	498.75	24,904,707.10	19	19.00	1,595,297.60	647	517.75	26,500,004.70
DEPARTMENT TOTALS	628	498.75	24,904,707.10	19	19.00	1,595,297.60	647	517.75	26,500,004.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	12,332,970.00	7	7.00	987,188.80	191	191.00	13,320,158.80
Agency Total	184	184.00	12,332,970.00	7	7.00	987,188.80	191	191.00	13,320,158.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,865	3,862.00	205,007,552.88	9	9.00	936,228.80	3,874	3,871.00	205,943,781.68
Agency Total	3,865	3,862.00	205,007,552.88	9	9.00	936,228.80	3,874	3,871.00	205,943,781.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,049	4,046.00	217,340,522.88	16	16.00	1,923,417.60	4,065	4,062.00	219,263,940.48
DEPARTMENT TOTALS	4,049	4,046.00	217,340,522.88	16	16.00	1,923,417.60	4,065	4,062.00	219,263,940.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	286	253.00	15,956,606.13	13	13.00	1,621,873.24	299	266.00	17,578,479.37
Agency Total	286	253.00	15,956,606.13	18	18.00	1,841,873.54	304	271.00	17,798,479.67
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,103	1,055.00	53,562,745.60	9	8.00	1,502,566.78	1,112	1,063.00	55,065,312.38
Agency Total	1,103	1,055.00	53,562,745.60	9	8.00	1,502,566.78	1,112	1,063.00	55,065,312.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	298.00	14,675,473.28	4	4.00	361,164.70	315	302.00	15,036,637.98
Agency Total	311	298.00	14,675,473.28	4	4.00	361,164.70	315	302.00	15,036,637.98
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	241.00	11,665,644.02	6	6.00	678,467.92	257	247.00	12,344,111.94
Agency Total	251	241.00	11,665,644.02	6	6.00	678,467.92	257	247.00	12,344,111.94
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	149.00	6,609,478.72	1	1.00	77,746.50	157	150.00	6,687,225.22
Agency Total	156	149.00	6,609,478.72	1	1.00	77,746.50	157	150.00	6,687,225.22
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	410.00	20,577,297.00	5	5.00	523,796.78	434	415.00	21,101,093.78
Agency Total	429	410.00	20,577,297.00	5	5.00	523,796.78	434	415.00	21,101,093.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	411.00	21,486,187.84	8	8.00	1,189,885.84	437	419.00	22,676,073.68
Agency Total	429	411.00	21,486,187.84	8	8.00	1,189,885.84	437	419.00	22,676,073.68
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	284.00	13,524,007.12	4	4.00	531,065.60	305	288.00	14,055,072.72
Agency Total	301	284.00	13,524,007.12	4	4.00	531,065.60	305	288.00	14,055,072.72
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	735.00	43,002,412.96	0	0.00	0.00	783	735.00	43,002,412.96
Agency Total	783	735.00	43,002,412.96	0	0.00	0.00	783	735.00	43,002,412.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	264.00	12,507,855.36	6	5.00	724,661.34	280	269.00	13,232,516.70
Agency Total	274	264.00	12,507,855.36	6	5.00	724,661.34	280	269.00	13,232,516.70
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,516,003.72	0	0.00	0.00	66	64.00	3,516,003.72
Agency Total	66	64.00	3,516,003.72	0	0.00	0.00	66	64.00	3,516,003.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,389	4,164.00	217,083,711.75	56	54.00	7,211,228.70	4,445	4,218.00	224,294,940.45
DEPARTMENT TOTALS	4,389	4,164.00	217,083,711.75	61	59.00	7,431,229.00	4,450	4,223.00	224,514,940.75

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	99.00	6,784,092.90	0	0.00	0.00	111	99.00	6,784,092.90
Agency Total	111	99.00	6,784,092.90	0	0.00	0.00	111	99.00	6,784,092.90
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,648	1,593.00	113,954,166.56	87	59.55	5,125,225.56	1,735	1,652.55	119,079,392.12
Agency Total	1,648	1,593.00	113,954,166.56	87	59.55	5,125,225.56	1,735	1,652.55	119,079,392.12
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	492.00	21,358,183.60	5	4.00	465,748.40	526	496.00	21,823,932.00
Agency Total	521	492.00	21,358,183.60	5	4.00	465,748.40	526	496.00	21,823,932.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	145.00	9,342,948.68	60	34.00	3,209,634.00	211	179.00	12,552,582.68
Agency Total	151	145.00	9,342,948.68	60	34.00	3,209,634.00	211	179.00	12,552,582.68
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	119,600.00	9	9.00	556,774.40
Agency Total	8	8.00	437,174.40	1	1.00	119,600.00	9	9.00	556,774.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70
Agency Total	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,453	2,350.00	152,761,502.14	156	101.55	9,211,627.66	2,609	2,451.55	161,973,129.80
DEPARTMENT TOTALS	2,453	2,350.00	152,761,502.14	156	101.55	9,211,627.66	2,609	2,451.55	161,973,129.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	601.00	31,507,700.38	70	52.00	4,336,808.84	682	653.00	35,844,509.22
Agency Total	612	601.00	31,507,700.38	70	52.00	4,336,808.84	682	653.00	35,844,509.22

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	601.00	31,507,700.38	70	52.00	4,336,808.84	682	653.00	35,844,509.22
DEPARTMENT TOTALS	612	601.00	31,507,700.38	70	52.00	4,336,808.84	682	653.00	35,844,509.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.30	7,107,682.40	13	11.20	1,688,155.56	144	141.50	8,795,837.96
Agency Total	131	130.30	7,107,682.40	13	11.20	1,688,155.56	144	141.50	8,795,837.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	8,939,613.80	21	12.73	2,417,973.79	185	168.73	11,357,587.59
Agency Total	164	156.00	8,939,613.80	21	12.73	2,417,973.79	185	168.73	11,357,587.59
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,111,833.20	16	10.00	2,200,972.80	201	195.00	13,312,806.00
Agency Total	185	185.00	11,111,833.20	16	10.00	2,200,972.80	201	195.00	13,312,806.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	222,248.00	2	2.00	165,000.42	6	6.00	387,248.42
Agency Total	4	4.00	222,248.00	2	2.00	165,000.42	6	6.00	387,248.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	884.00	48,441,395.86	6	2.00	349,800.10	902	886.00	48,791,195.96
Agency Total	896	884.00	48,441,395.86	6	2.00	349,800.10	902	886.00	48,791,195.96
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	383.50	29,978,897.78	33	11.00	2,311,005.06	449	394.50	32,289,902.84
Agency Total	416	383.50	29,978,897.78	33	11.00	2,311,005.06	449	394.50	32,289,902.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.10	7,777,733.60	8	7.40	1,422,362.24	141	139.50	9,200,095.84
Agency Total	133	132.10	7,777,733.60	8	7.40	1,422,362.24	141	139.50	9,200,095.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,204,041.70	5	5.00	655,688.28	95	95.00	5,859,729.98
Agency Total	90	90.00	5,204,041.70	5	5.00	655,688.28	95	95.00	5,859,729.98
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	364.00	20,133,718.80	28	3.00	2,160,600.52	395	367.00	22,294,319.32
Agency Total	367	364.00	20,133,718.80	28	3.00	2,160,600.52	395	367.00	22,294,319.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	5,580,952.00	6	5.75	1,040,530.40	110	108.75	6,621,482.40
Agency Total	104	103.00	5,580,952.00	6	5.75	1,040,530.40	110	108.75	6,621,482.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,241	1,186.00	78,057,289.96	108	11.50	5,996,162.12	1,349	1,197.50	84,053,452.08
Agency Total	1,241	1,186.00	78,057,289.96	108	11.50	5,996,162.12	1,349	1,197.50	84,053,452.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,485	1,343.00	67,835,688.96	61	15.50	4,152,863.26	1,546	1,358.50	71,988,552.22
Agency Total	1,485	1,343.00	67,835,688.96	61	15.50	4,152,863.26	1,546	1,358.50	71,988,552.22
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,572	1,528.00	65,406,898.44	10	8.50	858,442.00	1,582	1,536.50	66,265,340.44
Agency Total	1,572	1,528.00	65,406,898.44	10	8.50	858,442.00	1,582	1,536.50	66,265,340.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	76.00	4,206,759.32	4	2.00	340,326.48	86	78.00	4,547,085.80
Agency Total	82	76.00	4,206,759.32	4	2.00	340,326.48	86	78.00	4,547,085.80
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,734,548.00	7	2.00	401,856.00	94	87.00	5,136,404.00
Agency Total	87	85.00	4,734,548.00	7	2.00	401,856.00	94	87.00	5,136,404.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.82	4,838,467.71	12	4.00	898,248.00	97	88.82	5,736,715.71
Agency Total	85	84.82	4,838,467.71	12	4.00	898,248.00	97	88.82	5,736,715.71
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	6,392,609.60	9	8.80	1,551,965.89	114	113.80	7,944,575.49
Agency Total	105	105.00	6,392,609.60	9	8.80	1,551,965.89	114	113.80	7,944,575.49

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,154	6,846.72	376,562,929.53	350	123.38	28,751,953.04	7,504	6,970.10	405,314,882.57
DEPARTMENT TOTALS	7,154	6,846.72	376,562,929.53	350	123.38	28,751,953.04	7,504	6,970.10	405,314,882.57

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,422	3,327.00	170,508,907.40	75	49.00	5,682,785.94	3,497	3,376.00	176,191,693.34
Agency Total	3,422	3,327.00	170,508,907.40	75	49.00	5,682,785.94	3,497	3,376.00	176,191,693.34
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,422	3,327.00	170,508,907.40	75	49.00	5,682,785.94	3,497	3,376.00	176,191,693.34
DEPARTMENT TOTALS	3,422	3,327.00	170,508,907.40	75	49.00	5,682,785.94	3,497	3,376.00	176,191,693.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	26.00	1,927,109.60	7	7.00	747,752.98	37	33.00	2,674,862.58
Agency Total	30	26.00	1,927,109.60	7	7.00	747,752.98	37	33.00	2,674,862.58
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	164.00	10,674,196.00	1	1.00	124,276.10	176	165.00	10,798,472.10
Agency Total	175	164.00	10,674,196.00	1	1.00	124,276.10	176	165.00	10,798,472.10
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	3,019,556.80	1	1.00	115,000.08	47	46.00	3,134,556.88
Agency Total	46	45.00	3,019,556.80	1	1.00	115,000.08	47	46.00	3,134,556.88
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
Agency Total	40	40.00	2,770,747.20	1	1.00	115,000.08	41	41.00	2,885,747.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	275.00	18,391,609.60	10	10.00	1,102,029.24	301	285.00	19,493,638.84
DEPARTMENT TOTALS	291	275.00	18,391,609.60	10	10.00	1,102,029.24	301	285.00	19,493,638.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	619.00	36,674,645.28	26	14.00	2,171,328.12	687	633.00	38,845,973.40
Agency Total	661	619.00	36,674,645.28	26	14.00	2,171,328.12	687	633.00	38,845,973.40
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	619.00	36,674,645.28	26	14.00	2,171,328.12	687	633.00	38,845,973.40
DEPARTMENT TOTALS	661	619.00	36,674,645.28	26	14.00	2,171,328.12	687	633.00	38,845,973.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	665.00	43,860,510.20	13	9.00	1,136,783.18	698	674.00	44,997,293.38
Agency Total	685	665.00	43,860,510.20	13	9.00	1,136,783.18	698	674.00	44,997,293.38
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	665.00	43,860,510.20	13	9.00	1,136,783.18	698	674.00	44,997,293.38
DEPARTMENT TOTALS	685	665.00	43,860,510.20	13	9.00	1,136,783.18	698	674.00	44,997,293.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	824.50	43,716,513.10	12	12.00	1,525,952.48	906	836.50	45,242,465.58
Agency Total	894	824.50	43,716,513.10	12	12.00	1,525,952.48	906	836.50	45,242,465.58
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	824.50	43,716,513.10	12	12.00	1,525,952.48	906	836.50	45,242,465.58
DEPARTMENT TOTALS	894	824.50	43,716,513.10	12	12.00	1,525,952.48	906	836.50	45,242,465.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,551,343.60	1	1.00	123,930.04	43	42.00	2,675,273.64
Agency Total	42	41.00	2,551,343.60	1	1.00	123,930.04	43	42.00	2,675,273.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	266.00	17,823,026.00	5	5.00	478,253.36	273	271.00	18,301,279.36
Agency Total	268	266.00	17,823,026.00	5	5.00	478,253.36	273	271.00	18,301,279.36
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	220.00	12,824,767.28	2	2.00	188,697.60	228	222.00	13,013,464.88
Agency Total	226	220.00	12,824,767.28	2	2.00	188,697.60	228	222.00	13,013,464.88
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	217.00	12,730,673.80	2	1.00	215,280.00	221	218.00	12,945,953.80
Agency Total	219	217.00	12,730,673.80	2	1.00	215,280.00	221	218.00	12,945,953.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	744.00	45,929,810.68	10	9.00	1,006,161.00	765	753.00	46,935,971.68
DEPARTMENT TOTALS	755	744.00	45,929,810.68	10	9.00	1,006,161.00	765	753.00	46,935,971.68

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,244,348.80	35	0.00	502,939.84	136	101.00	7,747,288.64
Agency Total	101	101.00	7,244,348.80	35	0.00	502,939.84	136	101.00	7,747,288.64
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,276,267.20	0	0.00	0.00	19	19.00	1,276,267.20
Agency Total	19	19.00	1,276,267.20	0	0.00	0.00	19	19.00	1,276,267.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,148,848.00	0	0.00	0.00	34	34.00	2,148,848.00
Agency Total	34	34.00	2,148,848.00	0	0.00	0.00	34	34.00	2,148,848.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
Agency Total	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	10,669,464.00	50	14.00	1,498,444.22	204	168.00	12,167,908.22
DEPARTMENT TOTALS	154	154.00	10,669,464.00	50	14.00	1,498,444.22	204	168.00	12,167,908.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	604	602.92	24,071,922.68	3,018	2,805.58	211,626,615.82	3,622	3,408.50	235,698,538.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	604	602.92	24,071,922.68	3,018	2,805.58	211,626,615.82	3,622	3,408.50	235,698,538.50
0602 - LSU-Alexandria									
Education Employees	45	45.00	1,486,950.40	239	168.53	8,170,944.97	284	213.53	9,657,895.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,486,950.40	239	168.53	8,170,944.97	284	213.53	9,657,895.37
0603 - University of New Orleans									
Education Employees	49	42.00	1,921,098.40	450	381.41	25,898,814.45	499	423.41	27,819,912.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	42.00	1,921,098.40	450	381.41	25,898,814.45	499	423.41	27,819,912.85
0604 - LSU-Health Sciences Center NO									
Education Employees	235	235.00	8,625,454.49	794	738.85	73,438,944.59	1,029	973.85	82,064,399.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	235	235.00	8,625,454.49	794	738.85	73,438,944.59	1,029	973.85	82,064,399.08
0605 - LSU-Eunice									
Education Employees	33	33.00	1,074,049.60	170	129.92	5,465,505.17	203	162.92	6,539,554.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	33.00	1,074,049.60	170	129.92	5,465,505.17	203	162.92	6,539,554.77
0606 - LSU-Shreveport									
Education Employees	54	53.60	1,534,524.16	390	292.07	18,124,293.96	444	345.67	19,658,818.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	53.60	1,534,524.16	390	292.07	18,124,293.96	444	345.67	19,658,818.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	145	143.45	5,553,116.40	277	269.92	21,283,347.02	422	413.37	26,836,463.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	143.45	5,553,116.40	277	269.92	21,283,347.02	422	413.37	26,836,463.42
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.25	1,649,294.40	163	158.37	10,855,500.68	205	199.62	12,504,795.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.25	1,649,294.40	163	158.37	10,855,500.68	205	199.62	12,504,795.08
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	76	76.00	3,060,112.65	406	402.67	34,296,033.29	482	478.67	37,356,145.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	76.00	3,060,112.65	406	402.67	34,296,033.29	482	478.67	37,356,145.94
0612 - Baton Rouge Community College									
Education Employees	53	53.00	1,802,881.60	462	289.00	18,356,959.92	515	342.00	20,159,841.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	53.00	1,802,881.60	462	289.00	18,356,959.92	515	342.00	20,159,841.52
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	221	221.00	7,885,463.82	1,115	1,108.50	47,575,143.33	1,336	1,329.50	55,460,607.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	221	221.00	7,885,463.82	1,115	1,108.50	47,575,143.33	1,336	1,329.50	55,460,607.15

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	51	51.00	1,717,866.76	291	279.09	11,215,480.01	342	330.09	12,933,346.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,717,866.76	291	279.09	11,215,480.01	342	330.09	12,933,346.77
0618 - SU Shreveport									
Education Employees	36	34.00	1,238,068.71	203	187.32	7,976,534.14	239	221.32	9,214,602.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	34.00	1,238,068.71	203	187.32	7,976,534.14	239	221.32	9,214,602.85
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	19	17.25	2,129,764.00	19	17.25	2,129,764.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	17.25	2,129,764.00	19	17.25	2,129,764.00
0621 - Nicholls State University									
Education Employees	159	159.00	4,866,388.80	563	489.39	28,446,101.79	722	648.39	33,312,490.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	159	159.00	4,866,388.80	563	489.39	28,446,101.79	722	648.39	33,312,490.59
0623 - Grambling State University									
Education Employees	61	61.00	2,111,782.00	335	333.25	20,782,823.21	396	394.25	22,894,605.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	61.00	2,111,782.00	335	333.25	20,782,823.21	396	394.25	22,894,605.21
0625 - La Tech University									
Education Employees	241	241.00	7,182,177.60	901	548.47	29,823,360.78	1,142	789.47	37,005,538.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	241	241.00	7,182,177.60	901	548.47	29,823,360.78	1,142	789.47	37,005,538.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	95	92.50	3,007,690.40	563	415.55	29,306,715.80	658	508.05	32,314,406.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	95	92.50	3,007,690.40	563	415.55	29,306,715.80	658	508.05	32,314,406.20
0629 - University of La-Monroe									
Education Employees	179	179.00	6,158,857.00	710	708.78	47,113,437.21	889	887.78	53,272,294.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	179.00	6,158,857.00	710	708.78	47,113,437.21	889	887.78	53,272,294.21
0631 - Northwestern State University									
Education Employees	117	117.00	4,204,907.20	574	553.75	32,721,710.23	691	670.75	36,926,617.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	117	117.00	4,204,907.20	574	553.75	32,721,710.23	691	670.75	36,926,617.43
0634 - Southeastern La University									
Education Employees	289	283.50	9,297,826.72	737	671.97	38,047,354.52	1,026	955.47	47,345,181.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	283.50	9,297,826.72	737	671.97	38,047,354.52	1,026	955.47	47,345,181.24
0640 - University of La-Lafayette									
Education Employees	418	409.60	14,228,448.00	1,584	1,506.64	105,330,511.66	2,002	1,916.24	119,558,959.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	418	409.60	14,228,448.00	1,584	1,506.64	105,330,511.66	2,002	1,916.24	119,558,959.66
0641 - Delgado Community College									
Education Employees	157	120.00	5,081,554.40	827	630.08	36,154,202.51	984	750.08	41,235,756.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	157	120.00	5,081,554.40	827	630.08	36,154,202.51	984	750.08	41,235,756.91

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	9	5.67	171,809.71	132	99.28	5,098,234.31	141	104.95	5,270,044.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	5.67	171,809.71	132	99.28	5,098,234.31	141	104.95	5,270,044.02
0644 - Bossier Community College									
Education Employees	52	26.00	1,701,096.80	362	262.77	14,538,035.91	414	288.77	16,239,132.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	26.00	1,701,096.80	362	262.77	14,538,035.91	414	288.77	16,239,132.71
0671 - HED-Board of Regents									
Education Employees	21	21.00	1,392,268.80	203	195.20	14,480,197.94	224	216.20	15,872,466.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	1,392,268.80	203	195.20	14,480,197.94	224	216.20	15,872,466.74
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	340,987.71	183	139.73	7,901,022.17	192	148.73	8,242,009.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	340,987.71	183	139.73	7,901,022.17	192	148.73	8,242,009.88
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	551,449.40	199	192.06	10,297,037.88	215	208.06	10,848,487.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	551,449.40	199	192.06	10,297,037.88	215	208.06	10,848,487.28
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	177	102.97	4,834,932.59	178	103.97	4,858,057.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	177	102.97	4,834,932.59	178	103.97	4,858,057.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	705,848.00	234	193.70	10,621,287.03	254	213.70	11,327,135.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	705,848.00	234	193.70	10,621,287.03	254	213.70	11,327,135.03
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	214	165.45	8,851,279.57	216	167.45	8,941,439.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	214	165.45	8,851,279.57	216	167.45	8,941,439.57
N645 - South La Community College-NP									
Education Employees	55	55.00	1,887,329.60	477	332.38	16,936,846.18	532	387.38	18,824,175.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,887,329.60	477	332.38	16,936,846.18	532	387.38	18,824,175.78
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	303,556.40	156	136.25	6,896,727.77	164	144.25	7,200,284.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	303,556.40	156	136.25	6,896,727.77	164	144.25	7,200,284.17
N647 - La Delta Community College-NP									
Education Employees	9	9.00	368,576.00	298	244.91	11,273,187.93	307	253.91	11,641,763.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	368,576.00	298	244.91	11,273,187.93	307	253.91	11,641,763.93
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	165	163.00	14,437,868.06	165	163.00	14,437,868.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	165	163.00	14,437,868.06	165	163.00	14,437,868.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,562	3,466.49	125,296,643.22	17,609	15,332.06	992,266,256.40	21,171	18,798.55	1,117,562,899.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,562	3,466.49	125,296,643.22	17,609	15,332.06	992,266,256.40	21,171	18,798.55	1,117,562,899.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	1	1.00	46,307.00	50	44.25	4,874,579.58	51	45.25	4,920,886.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	46,307.00	50	44.25	4,874,579.58	51	45.25	4,920,886.58
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	254	252.80	10,892,395.64	124	92.70	7,874,616.02	378	345.50	18,767,011.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	254	252.80	10,892,395.64	124	92.70	7,874,616.02	378	345.50	18,767,011.66
HEALTH CARE SERVICES TOTALS									
Education Employees	255	253.80	10,938,702.64	174	136.95	12,749,195.60	429	390.75	23,687,898.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	255	253.80	10,938,702.64	174	136.95	12,749,195.60	429	390.75	23,687,898.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	431.00	29,197,462.76	38	38.00	4,316,083.20	519	469.00	33,513,545.96
Agency Total	481	431.00	29,197,462.76	38	38.00	4,316,083.20	519	469.00	33,513,545.96
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
Agency Total	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	431.00	29,197,462.76	58	58.00	5,993,531.44	539	489.00	35,190,994.20
DEPARTMENT TOTALS	481	431.00	29,197,462.76	58	58.00	5,993,531.44	539	489.00	35,190,994.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	93.00	3,681,132.92	208	192.00	11,338,350.12	309	285.00	15,019,483.04
Agency Total	101	93.00	3,681,132.92	208	192.00	11,338,350.12	309	285.00	15,019,483.04
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	98	85.00	4,984,399.16	109	96.00	5,415,042.36
Agency Total	11	11.00	430,643.20	98	85.00	4,984,399.16	109	96.00	5,415,042.36
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	112	36.00	4,573,887.50	114	38.00	4,702,556.30
Agency Total	2	2.00	128,668.80	112	36.00	4,573,887.50	114	38.00	4,702,556.30
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,614,269.84	11	11.00	947,148.80	55	52.00	3,561,418.64
Agency Total	44	41.00	2,614,269.84	11	11.00	947,148.80	55	52.00	3,561,418.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	93	73.90	4,868,398.08	99	79.90	5,136,333.60
Agency Total	6	6.00	267,935.52	93	73.90	4,868,398.08	99	79.90	5,136,333.60
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	153.00	7,122,650.28	522	397.90	26,712,183.66	686	550.90	33,834,833.94
DEPARTMENT TOTALS	164	153.00	7,122,650.28	522	397.90	26,712,183.66	686	550.90	33,834,833.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,581,553.56	11	11.00	822,711.24	74	73.00	4,404,264.80
Agency Total	63	62.00	3,581,553.56	16	16.00	1,047,711.34	79	78.00	4,629,264.90
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,581,553.56	11	11.00	822,711.24	74	73.00	4,404,264.80
DEPARTMENT TOTALS	63	62.00	3,581,553.56	16	16.00	1,047,711.34	79	78.00	4,629,264.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	516.00	27,058,181.80	43	42.00	4,657,589.30	583	558.00	31,715,771.10
Agency Total	540	516.00	27,058,181.80	43	42.00	4,657,589.30	583	558.00	31,715,771.10
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	516.00	27,058,181.80	43	42.00	4,657,589.30	583	558.00	31,715,771.10
DEPARTMENT TOTALS	540	516.00	27,058,181.80	43	42.00	4,657,589.30	583	558.00	31,715,771.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	466.00	33,599,214.48	474	466.00	33,599,214.48
Agency Total	0	0.00	0.00	474	466.00	33,599,214.48	474	466.00	33,599,214.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	474	466.00	33,599,214.48	474	466.00	33,599,214.48
DEPARTMENT TOTALS	0	0.00	0.00	474	466.00	33,599,214.48	474	466.00	33,599,214.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,023,964.16	22	21.00	2,831,112.18	220	212.00	14,855,076.34
Agency Total	198	191.00	12,023,964.16	22	21.00	2,831,112.18	220	212.00	14,855,076.34
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	191.00	12,023,964.16	22	21.00	2,831,112.18	220	212.00	14,855,076.34
DEPARTMENT TOTALS	198	191.00	12,023,964.16	22	21.00	2,831,112.18	220	212.00	14,855,076.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
Agency Total	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
DEPARTMENT TOTALS	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	284.00	18,964,670.40	22	19.00	1,860,352.26	476	303.00	20,825,022.66
Agency Total	454	284.00	18,964,670.40	22	19.00	1,860,352.26	476	303.00	20,825,022.66

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	284.00	18,964,670.40	22	19.00	1,860,352.26	476	303.00	20,825,022.66
DEPARTMENT TOTALS	454	284.00	18,964,670.40	22	19.00	1,860,352.26	476	303.00	20,825,022.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,200,111.20	21	12.00	1,599,766.48	71	57.00	4,799,877.68
Agency Total	50	45.00	3,200,111.20	21	12.00	1,599,766.48	71	57.00	4,799,877.68
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,200,111.20	21	12.00	1,599,766.48	71	57.00	4,799,877.68
DEPARTMENT TOTALS	50	45.00	3,200,111.20	21	12.00	1,599,766.48	71	57.00	4,799,877.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,963	1,897.00	134,822,560.08	1,391	1,316.00	71,855,500.80	3,354	3,213.00	206,678,060.88
VETERANS AFFAIRS	749	683.00	29,269,631.82	30	6.00	687,949.00	779	689.00	29,957,580.82
ECONOMIC DEVELOPMENT	57	56.00	3,990,770.42	42	42.00	4,496,075.74	99	98.00	8,486,846.16
CRT	628	498.75	24,904,707.10	19	19.00	1,595,297.60	647	517.75	26,500,004.70
DOTD	4,049	4,046.00	217,340,522.88	16	16.00	1,923,417.60	4,065	4,062.00	219,263,940.48
DPSC - CORRECTIONS	4,389	4,164.00	217,083,711.75	61	59.00	7,431,229.00	4,450	4,223.00	224,514,940.75
DPSC - PUBLIC SAFETY	2,453	2,350.00	152,761,502.14	156	101.55	9,211,627.66	2,609	2,451.55	161,973,129.80
DYS-OFF OF JUV JUST	612	601.00	31,507,700.38	70	52.00	4,336,808.84	682	653.00	35,844,509.22
LDH	7,154	6,846.72	376,562,929.53	350	123.38	28,751,953.04	7,504	6,970.10	405,314,882.57
DCFS	3,422	3,327.00	170,508,907.40	75	49.00	5,682,785.94	3,497	3,376.00	176,191,693.34
DNR	291	275.00	18,391,609.60	10	10.00	1,102,029.24	301	285.00	19,493,638.84
REVENUE	661	619.00	36,674,645.28	26	14.00	2,171,328.12	687	633.00	38,845,973.40
DEQ	685	665.00	43,860,510.20	13	9.00	1,136,783.18	698	674.00	44,997,293.38
LWC	894	824.50	43,716,513.10	12	12.00	1,525,952.48	906	836.50	45,242,465.58
WILDLIFE & FISHERIES	755	744.00	45,929,810.68	10	9.00	1,006,161.00	765	753.00	46,935,971.68
CIVIL SERVICE AGENCIES	154	154.00	10,669,464.00	50	14.00	1,498,444.22	204	168.00	12,167,908.22
HIGHER EDUCATION	3,562	3,466.49	125,296,643.22	17,609	15,332.06	992,266,256.40	21,171	18,798.55	1,117,562,899.62
HEALTH CARE SERVICES	255	253.80	10,938,702.64	174	136.95	12,749,195.60	429	390.75	23,687,898.24
EDUCATION	481	431.00	29,197,462.76	58	58.00	5,993,531.44	539	489.00	35,190,994.20
EDUCATION - OTHER	164	153.00	7,122,650.28	522	397.90	26,712,183.66	686	550.90	33,834,833.94
PUBLIC SERVICE COMM	63	62.00	3,581,553.56	16	16.00	1,047,711.34	79	78.00	4,629,264.90
AGRICULTURE	540	516.00	27,058,181.80	43	42.00	4,657,589.30	583	558.00	31,715,771.10
JUSTICE	0	0.00	0.00	474	466.00	33,599,214.48	474	466.00	33,599,214.48
INSURANCE	198	191.00	12,023,964.16	22	21.00	2,831,112.18	220	212.00	14,855,076.34
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
SECRETARY OF STATE	454	284.00	18,964,670.40	22	19.00	1,860,352.26	476	303.00	20,825,022.66
TREASURY	50	45.00	3,200,111.20	21	12.00	1,599,766.48	71	57.00	4,799,877.68
TOTALS	34,686	33,156.26	1,795,566,116.38	21,308	18,368.84	1,229,022,602.20	55,994	51,525.10	3,024,588,718.58

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/21/2022

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,817	3,720.29	136,235,345.86	17,783	15,469.01	1,005,015,452.00	21,600	19,189.30	1,141,250,797.86
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,869	29,435.97	1,659,330,770.52	3,515	2,889.83	223,562,149.80	34,384	32,325.80	1,882,892,920.32
TOTALS	34,686	33,156.26	1,795,566,116.38	21,308	18,368.84	1,229,022,602.20	55,994	51,525.10	3,024,588,718.58
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,686	33,156.26	1,795,566,116.38	21,298	18,358.84	1,228,577,601.80	55,984	51,515.10	3,024,143,718.18
Employees with In-State Resident	32,325		1,700,321,698.10	14,386		836,751,105.48	46,711		2,537,072,803.58
Employees with Out-of State Resident	924		40,567,242.14	510		22,795,396.12	1,434		63,362,638.26
Employees with Unknown Resident	1,437		54,677,176.14	6,412		369,476,100.60	7,849		424,153,276.74