



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 12/24/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/24/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	69.50	5,401,682.16	92	69.50	5,401,682.16
Agency Total	0	0.00	0.00	92	69.50	5,401,682.16	92	69.50	5,401,682.16
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,616,629.60	1	1.00	109,000.06	48	45.00	2,725,629.66
Agency Total	47	44.00	2,616,629.60	1	1.00	109,000.06	48	45.00	2,725,629.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,862,931.20	1	1.00	108,160.00	29	29.00	1,971,091.20
Agency Total	28	28.00	1,862,931.20	1	1.00	108,160.00	29	29.00	1,971,091.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	386.00	26,587,714.66	107	104.00	8,869,471.00	517	490.00	35,457,185.66
Agency Total	410	386.00	26,587,714.66	107	104.00	8,869,471.00	517	490.00	35,457,185.66
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	13,829,638.42	13	5.00	946,979.28	182	173.00	14,776,617.70
Agency Total	169	168.00	13,829,638.42	13	5.00	946,979.28	182	173.00	14,776,617.70

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	219	219.00	13,806,894.66	219	219.00	13,806,894.66
Agency Total	0	0.00	0.00	219	219.00	13,806,894.66	219	219.00	13,806,894.66
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	869	846.00	37,625,983.76	870	847.00	37,672,242.96
Agency Total	1	1.00	46,259.20	869	846.00	37,625,983.76	870	847.00	37,672,242.96
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,811.28	7	7.00	808,744.30	16	16.00	1,366,555.58
Agency Total	9	9.00	557,811.28	7	7.00	808,744.30	16	16.00	1,366,555.58
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,609,169.42	2	2.00	183,123.20	43	42.00	2,792,292.62
Agency Total	41	40.00	2,609,169.42	2	2.00	183,123.20	43	42.00	2,792,292.62
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,806,262.20	2	1.00	197,745.60	70	69.00	4,004,007.80
Agency Total	68	68.00	3,806,262.20	2	1.00	197,745.60	70	69.00	4,004,007.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	78	62.00	3,346,242.64	91	75.00	4,134,458.64
Agency Total	13	13.00	788,216.00	78	62.00	3,346,242.64	91	75.00	4,134,458.64

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.00	5,967,915.20	1	1.00	150,800.00	87	83.00	6,118,715.20
Agency Total	86	82.00	5,967,915.20	1	1.00	150,800.00	87	83.00	6,118,715.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,981,075.20	2	2.00	275,000.44	37	33.00	2,256,075.64
Agency Total	35	31.00	1,981,075.20	2	2.00	275,000.44	37	33.00	2,256,075.64
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	3,092,897.60	0	0.00	0.00	43	43.00	3,092,897.60
Agency Total	43	43.00	3,092,897.60	0	0.00	0.00	43	43.00	3,092,897.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,342,962.40	0	0.00	0.00	37	37.00	1,342,962.40
Agency Total	37	37.00	1,342,962.40	0	0.00	0.00	37	37.00	1,342,962.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	788.00	58,715,560.54	2	1.50	217,297.60	821	789.50	58,932,858.14
Agency Total	819	788.00	58,715,560.54	2	1.50	217,297.60	821	789.50	58,932,858.14

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	4,271,612.80	1	1.00	135,200.00	54	54.00	4,406,812.80
Agency Total	53	53.00	4,271,612.80	1	1.00	135,200.00	54	54.00	4,406,812.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	6,039,196.80	0	0.00	0.00	90	90.00	6,039,196.80
Agency Total	90	90.00	6,039,196.80	0	0.00	0.00	90	90.00	6,039,196.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,970	1,902.00	135,494,007.74	1,399	1,325.00	72,440,660.70	3,369	3,227.00	207,934,668.44
DEPARTMENT TOTALS	1,970	1,902.00	135,494,007.74	1,399	1,325.00	72,440,660.70	3,369	3,227.00	207,934,668.44

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	110.00	4,883,091.72	30	6.00	687,949.00	144	116.00	5,571,040.72
Agency Total	114	110.00	4,883,091.72	30	6.00	687,949.00	144	116.00	5,571,040.72
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	98.00	4,390,859.20	0	0.00	0.00	117	98.00	4,390,859.20
Agency Total	117	98.00	4,390,859.20	0	0.00	0.00	117	98.00	4,390,859.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	125.00	5,120,148.80	0	0.00	0.00	137	125.00	5,120,148.80
Agency Total	137	125.00	5,120,148.80	0	0.00	0.00	137	125.00	5,120,148.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	134.00	5,468,143.20	0	0.00	0.00	144	134.00	5,468,143.20
Agency Total	144	134.00	5,468,143.20	0	0.00	0.00	144	134.00	5,468,143.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	117.00	4,758,447.20	0	0.00	0.00	127	117.00	4,758,447.20
Agency Total	127	117.00	4,758,447.20	0	0.00	0.00	127	117.00	4,758,447.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	101.00	4,702,531.60	0	0.00	0.00	111	101.00	4,702,531.60
Agency Total	111	101.00	4,702,531.60	0	0.00	0.00	111	101.00	4,702,531.60

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	685.00	29,323,221.72	30	6.00	687,949.00	780	691.00	30,011,170.72
DEPARTMENT TOTALS	750	685.00	29,323,221.72	30	6.00	687,949.00	780	691.00	30,011,170.72

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,720,763.20	9	9.00	1,237,983.50	32	31.00	2,958,746.70
Agency Total	23	22.00	1,720,763.20	9	9.00	1,237,983.50	32	31.00	2,958,746.70
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,326,520.82	32	32.00	3,123,092.18	67	67.00	5,449,613.00
Agency Total	35	35.00	2,326,520.82	32	32.00	3,123,092.18	67	67.00	5,449,613.00
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	4,047,284.02	41	41.00	4,361,075.68	99	98.00	8,408,359.70
DEPARTMENT TOTALS	58	57.00	4,047,284.02	41	41.00	4,361,075.68	99	98.00	8,408,359.70

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.75	2,620,011.68	3	3.00	273,894.40	44	38.75	2,893,906.08
Agency Total	41	35.75	2,620,011.68	3	3.00	273,894.40	44	38.75	2,893,906.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,206,999.60	1	1.00	126,443.20	43	42.00	2,333,442.80
Agency Total	42	41.00	2,206,999.60	1	1.00	126,443.20	43	42.00	2,333,442.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	62.00	3,378,119.94	1	1.00	113,588.80	82	63.00	3,491,708.74
Agency Total	81	62.00	3,378,119.94	1	1.00	113,588.80	82	63.00	3,491,708.74
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	269.00	11,935,757.08	6	6.00	364,936.00	341	275.00	12,300,693.08
Agency Total	335	269.00	11,935,757.08	6	6.00	364,936.00	341	275.00	12,300,693.08
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,850,752.80	6	6.00	489,153.60	37	35.00	2,339,906.40
Agency Total	31	29.00	1,850,752.80	6	6.00	489,153.60	37	35.00	2,339,906.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	66.00	3,212,596.40	2	2.00	227,281.60	104	68.00	3,439,878.00
Agency Total	102	66.00	3,212,596.40	2	2.00	227,281.60	104	68.00	3,439,878.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	632	502.75	25,204,237.50	19	19.00	1,595,297.60	651	521.75	26,799,535.10
DEPARTMENT TOTALS	632	502.75	25,204,237.50	19	19.00	1,595,297.60	651	521.75	26,799,535.10

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	12,319,928.40	7	7.00	987,188.80	191	191.00	13,307,117.20
Agency Total	184	184.00	12,319,928.40	7	7.00	987,188.80	191	191.00	13,307,117.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,895	3,892.00	206,760,260.20	9	9.00	936,228.80	3,904	3,901.00	207,696,489.00
Agency Total	3,895	3,892.00	206,760,260.20	9	9.00	936,228.80	3,904	3,901.00	207,696,489.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,079	4,076.00	219,080,188.60	16	16.00	1,923,417.60	4,095	4,092.00	221,003,606.20
DEPARTMENT TOTALS	4,079	4,076.00	219,080,188.60	16	16.00	1,923,417.60	4,095	4,092.00	221,003,606.20

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	285	252.00	15,936,311.82	13	13.00	1,621,873.24	298	265.00	17,558,185.06
Agency Total	285	252.00	15,936,311.82	18	18.00	1,841,873.54	303	270.00	17,778,185.36
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,127	1,079.00	54,670,861.70	9	8.00	1,502,566.78	1,136	1,087.00	56,173,428.48
Agency Total	1,127	1,079.00	54,670,861.70	9	8.00	1,502,566.78	1,136	1,087.00	56,173,428.48
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	299.00	14,905,417.28	4	4.00	361,164.70	316	303.00	15,266,581.98
Agency Total	312	299.00	14,905,417.28	4	4.00	361,164.70	316	303.00	15,266,581.98
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	247.00	12,008,701.80	6	6.00	678,467.92	264	253.00	12,687,169.72
Agency Total	258	247.00	12,008,701.80	6	6.00	678,467.92	264	253.00	12,687,169.72
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.00	6,612,295.04	1	1.00	77,746.50	157	151.00	6,690,041.54
Agency Total	156	150.00	6,612,295.04	1	1.00	77,746.50	157	151.00	6,690,041.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	421.00	21,030,965.80	5	5.00	523,796.78	445	426.00	21,554,762.58
Agency Total	440	421.00	21,030,965.80	5	5.00	523,796.78	445	426.00	21,554,762.58

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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	431	414.00	21,723,068.64	8	8.00	1,189,885.84	439	422.00	22,912,954.48
Agency Total	431	414.00	21,723,068.64	8	8.00	1,189,885.84	439	422.00	22,912,954.48
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	285.00	13,539,274.32	4	4.00	531,065.60	306	289.00	14,070,339.92
Agency Total	302	285.00	13,539,274.32	4	4.00	531,065.60	306	289.00	14,070,339.92
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	745.00	43,523,889.76	0	0.00	0.00	793	745.00	43,523,889.76
Agency Total	793	745.00	43,523,889.76	0	0.00	0.00	793	745.00	43,523,889.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	263.00	12,382,215.04	6	5.00	724,661.34	278	268.00	13,106,876.38
Agency Total	272	263.00	12,382,215.04	6	5.00	724,661.34	278	268.00	13,106,876.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,516,003.72	0	0.00	0.00	66	64.00	3,516,003.72
Agency Total	66	64.00	3,516,003.72	0	0.00	0.00	66	64.00	3,516,003.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,442	4,219.00	219,849,004.92	56	54.00	7,211,228.70	4,498	4,273.00	227,060,233.62
DEPARTMENT TOTALS	4,442	4,219.00	219,849,004.92	61	59.00	7,431,229.00	4,503	4,278.00	227,280,233.92

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	99.00	6,773,942.50	0	0.00	0.00	111	99.00	6,773,942.50
Agency Total	111	99.00	6,773,942.50	0	0.00	0.00	111	99.00	6,773,942.50
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,658	1,603.00	114,608,005.46	87	59.55	5,125,225.56	1,745	1,662.55	119,733,231.02
Agency Total	1,658	1,603.00	114,608,005.46	87	59.55	5,125,225.56	1,745	1,662.55	119,733,231.02
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	495.00	21,536,606.00	5	4.00	465,748.40	528	499.00	22,002,354.40
Agency Total	523	495.00	21,536,606.00	5	4.00	465,748.40	528	499.00	22,002,354.40
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.00	9,397,673.48	12	11.00	1,052,427.22	165	158.00	10,450,100.70
Agency Total	153	147.00	9,397,673.48	12	11.00	1,052,427.22	165	158.00	10,450,100.70
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
Agency Total	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	437,174.40	1	1.00	119,600.00	9	9.00	556,774.40
Agency Total	8	8.00	437,174.40	1	1.00	119,600.00	9	9.00	556,774.40

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70
Agency Total	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,467	2,365.00	153,638,337.84	108	78.55	7,054,420.88	2,575	2,443.55	160,692,758.72
DEPARTMENT TOTALS	2,467	2,365.00	153,638,337.84	108	78.55	7,054,420.88	2,575	2,443.55	160,692,758.72

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	605.00	30,659,389.54	70	52.00	4,336,808.84	686	657.00	34,996,198.38
Agency Total	616	605.00	30,659,389.54	70	52.00	4,336,808.84	686	657.00	34,996,198.38

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	605.00	30,659,389.54	70	52.00	4,336,808.84	686	657.00	34,996,198.38
DEPARTMENT TOTALS	616	605.00	30,659,389.54	70	52.00	4,336,808.84	686	657.00	34,996,198.38

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.30	7,094,932.00	13	11.20	1,683,953.96	144	141.50	8,778,885.96
Agency Total	131	130.30	7,094,932.00	13	11.20	1,683,953.96	144	141.50	8,778,885.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	8,972,332.20	21	12.73	2,417,973.79	185	168.73	11,390,305.99
Agency Total	164	156.00	8,972,332.20	21	12.73	2,417,973.79	185	168.73	11,390,305.99
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	10,977,631.60	17	11.00	2,264,579.20	200	194.00	13,242,210.80
Agency Total	183	183.00	10,977,631.60	17	11.00	2,264,579.20	200	194.00	13,242,210.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	251,363.84	2	2.00	165,000.42	7	6.00	416,364.26
Agency Total	5	4.00	251,363.84	2	2.00	165,000.42	7	6.00	416,364.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	907	895.00	49,109,978.58	6	2.00	349,800.10	913	897.00	49,459,778.68
Agency Total	907	895.00	49,109,978.58	6	2.00	349,800.10	913	897.00	49,459,778.68
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	384.50	30,139,177.38	34	12.00	2,400,505.12	451	396.50	32,539,682.50
Agency Total	417	384.50	30,139,177.38	34	12.00	2,400,505.12	451	396.50	32,539,682.50

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.60	7,795,361.60	8	7.40	1,422,362.24	140	139.00	9,217,723.84
Agency Total	132	131.60	7,795,361.60	8	7.40	1,422,362.24	140	139.00	9,217,723.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,325,638.50	5	5.00	655,688.28	98	98.00	5,981,326.78
Agency Total	93	93.00	5,325,638.50	5	5.00	655,688.28	98	98.00	5,981,326.78
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	364.00	20,026,555.90	28	3.00	2,141,402.12	395	367.00	22,167,958.02
Agency Total	367	364.00	20,026,555.90	28	3.00	2,141,402.12	395	367.00	22,167,958.02
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	5,569,158.40	6	5.75	1,040,530.40	110	108.75	6,609,688.80
Agency Total	104	103.00	5,569,158.40	6	5.75	1,040,530.40	110	108.75	6,609,688.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,249	1,198.00	78,679,606.20	106	11.50	5,774,319.72	1,355	1,209.50	84,453,925.92
Agency Total	1,249	1,198.00	78,679,606.20	106	11.50	5,774,319.72	1,355	1,209.50	84,453,925.92

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,496	1,353.00	68,462,332.64	62	16.30	4,245,905.82	1,558	1,369.30	72,708,238.46
Agency Total	1,496	1,353.00	68,462,332.64	62	16.30	4,245,905.82	1,558	1,369.30	72,708,238.46
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,580	1,537.00	65,718,404.96	10	8.50	858,442.00	1,590	1,545.50	66,576,846.96
Agency Total	1,580	1,537.00	65,718,404.96	10	8.50	858,442.00	1,590	1,545.50	66,576,846.96
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	74.00	4,113,484.10	4	2.00	339,842.88	84	76.00	4,453,326.98
Agency Total	80	74.00	4,113,484.10	4	2.00	339,842.88	84	76.00	4,453,326.98
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,752,431.84	7	2.00	401,856.00	94	87.00	5,154,287.84
Agency Total	87	85.00	4,752,431.84	7	2.00	401,856.00	94	87.00	5,154,287.84
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.82	4,838,467.71	12	4.00	898,248.00	97	88.82	5,736,715.71
Agency Total	85	84.82	4,838,467.71	12	4.00	898,248.00	97	88.82	5,736,715.71
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,689,196.80	9	8.80	1,551,965.89	118	117.80	8,241,162.69
Agency Total	109	109.00	6,689,196.80	9	8.80	1,551,965.89	118	117.80	8,241,162.69

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,196	6,892.22	379,108,604.65	351	126.18	28,752,376.06	7,547	7,018.40	407,860,980.71
DEPARTMENT TOTALS	7,196	6,892.22	379,108,604.65	351	126.18	28,752,376.06	7,547	7,018.40	407,860,980.71

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,450	3,356.00	166,814,646.96	78	51.00	5,766,061.34	3,528	3,407.00	172,580,708.30
Agency Total	3,450	3,356.00	166,814,646.96	78	51.00	5,766,061.34	3,528	3,407.00	172,580,708.30

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,450	3,356.00	166,814,646.96	78	51.00	5,766,061.34	3,528	3,407.00	172,580,708.30
DEPARTMENT TOTALS	3,450	3,356.00	166,814,646.96	78	51.00	5,766,061.34	3,528	3,407.00	172,580,708.30

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	25.00	1,894,016.80	7	7.00	747,752.98	36	32.00	2,641,769.78
Agency Total	29	25.00	1,894,016.80	7	7.00	747,752.98	36	32.00	2,641,769.78
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	166.00	10,898,232.80	1	1.00	124,276.10	178	167.00	11,022,508.90
Agency Total	177	166.00	10,898,232.80	1	1.00	124,276.10	178	167.00	11,022,508.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,979,953.60	1	1.00	115,000.08	46	45.00	3,094,953.68
Agency Total	45	44.00	2,979,953.60	1	1.00	115,000.08	46	45.00	3,094,953.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,953,204.80	1	1.00	115,000.08	43	43.00	3,068,204.88
Agency Total	42	42.00	2,953,204.80	1	1.00	115,000.08	43	43.00	3,068,204.88
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	277.00	18,725,408.00	10	10.00	1,102,029.24	303	287.00	19,827,437.24
DEPARTMENT TOTALS	293	277.00	18,725,408.00	10	10.00	1,102,029.24	303	287.00	19,827,437.24

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	620.00	36,804,092.00	26	14.00	2,171,328.12	689	634.00	38,975,420.12
Agency Total	663	620.00	36,804,092.00	26	14.00	2,171,328.12	689	634.00	38,975,420.12
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	620.00	36,804,092.00	26	14.00	2,171,328.12	689	634.00	38,975,420.12
DEPARTMENT TOTALS	663	620.00	36,804,092.00	26	14.00	2,171,328.12	689	634.00	38,975,420.12

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	678.00	44,716,763.00	13	9.00	1,136,783.18	710	687.00	45,853,546.18
Agency Total	697	678.00	44,716,763.00	13	9.00	1,136,783.18	710	687.00	45,853,546.18
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	678.00	44,716,763.00	13	9.00	1,136,783.18	710	687.00	45,853,546.18
DEPARTMENT TOTALS	697	678.00	44,716,763.00	13	9.00	1,136,783.18	710	687.00	45,853,546.18

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	824.50	43,199,044.72	12	12.00	1,525,952.48	895	836.50	44,724,997.20
Agency Total	883	824.50	43,199,044.72	12	12.00	1,525,952.48	895	836.50	44,724,997.20
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	824.50	43,199,044.72	12	12.00	1,525,952.48	895	836.50	44,724,997.20
DEPARTMENT TOTALS	883	824.50	43,199,044.72	12	12.00	1,525,952.48	895	836.50	44,724,997.20

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,177.20	1	1.00	123,930.04	41	41.00	2,545,107.24
Agency Total	40	40.00	2,421,177.20	1	1.00	123,930.04	41	41.00	2,545,107.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	243.00	16,815,671.60	5	5.00	478,253.36	250	248.00	17,293,924.96
Agency Total	245	243.00	16,815,671.60	5	5.00	478,253.36	250	248.00	17,293,924.96
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	12,736,450.48	2	2.00	188,697.60	225	219.00	12,925,148.08
Agency Total	223	217.00	12,736,450.48	2	2.00	188,697.60	225	219.00	12,925,148.08
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	215.00	12,650,219.40	2	1.00	215,280.00	220	216.00	12,865,499.40
Agency Total	218	215.00	12,650,219.40	2	1.00	215,280.00	220	216.00	12,865,499.40
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	715.00	44,623,518.68	10	9.00	1,006,161.00	736	724.00	45,629,679.68
DEPARTMENT TOTALS	726	715.00	44,623,518.68	10	9.00	1,006,161.00	736	724.00	45,629,679.68

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,244,348.80	35	0.00	444,780.96	136	101.00	7,689,129.76
Agency Total	101	101.00	7,244,348.80	35	0.00	444,780.96	136	101.00	7,689,129.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,172,600.00	0	0.00	0.00	16	16.00	1,172,600.00
Agency Total	16	16.00	1,172,600.00	0	0.00	0.00	16	16.00	1,172,600.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,339,688.00	0	0.00	0.00	37	37.00	2,339,688.00
Agency Total	37	37.00	2,339,688.00	0	0.00	0.00	37	37.00	2,339,688.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
Agency Total	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	10,756,636.80	50	14.00	1,440,285.34	204	168.00	12,196,922.14
DEPARTMENT TOTALS	154	154.00	10,756,636.80	50	14.00	1,440,285.34	204	168.00	12,196,922.14

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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 12/24/2021

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	615	613.92	24,571,684.28	4,265	3,423.55	236,477,281.64	4,880	4,037.47	261,048,965.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	615	613.92	24,571,684.28	4,265	3,423.55	236,477,281.64	4,880	4,037.47	261,048,965.92
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,547,499.20	233	169.27	8,283,818.97	280	216.27	9,831,318.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,547,499.20	233	169.27	8,283,818.97	280	216.27	9,831,318.17
0603 - University of New Orleans									
Education Employees	50	43.00	1,946,932.00	441	373.99	25,466,755.32	491	416.99	27,413,687.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	43.00	1,946,932.00	441	373.99	25,466,755.32	491	416.99	27,413,687.32
0604 - LSU-Health Sciences Center NO									
Education Employees	244	244.00	8,949,573.95	793	741.76	73,760,175.67	1,037	985.76	82,709,749.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	244	244.00	8,949,573.95	793	741.76	73,760,175.67	1,037	985.76	82,709,749.62
0605 - LSU-Eunice									
Education Employees	33	33.00	1,074,049.60	177	134.72	5,668,420.07	210	167.72	6,742,469.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	33.00	1,074,049.60	177	134.72	5,668,420.07	210	167.72	6,742,469.67
0606 - LSU-Shreveport									
Education Employees	56	55.60	1,579,036.16	431	310.07	17,971,862.82	487	365.67	19,550,898.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.60	1,579,036.16	431	310.07	17,971,862.82	487	365.67	19,550,898.98

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	146	144.45	5,572,023.60	342	303.17	23,130,303.52	488	447.62	28,702,327.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	144.45	5,572,023.60	342	303.17	23,130,303.52	488	447.62	28,702,327.12
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.08	1,670,441.22	158	153.62	10,863,463.86	201	195.70	12,533,905.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.08	1,670,441.22	158	153.62	10,863,463.86	201	195.70	12,533,905.08
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	75	75.00	3,046,763.39	410	406.18	34,914,864.84	485	481.18	37,961,628.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	75.00	3,046,763.39	410	406.18	34,914,864.84	485	481.18	37,961,628.23
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,823,598.40	364	289.06	18,209,984.67	418	343.06	20,033,583.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,823,598.40	364	289.06	18,209,984.67	418	343.06	20,033,583.07
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	228	228.00	8,075,305.42	1,116	1,109.50	47,595,143.33	1,344	1,337.50	55,670,448.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	228	228.00	8,075,305.42	1,116	1,109.50	47,595,143.33	1,344	1,337.50	55,670,448.75

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	51	51.00	1,617,010.38	292	280.09	11,211,080.01	343	331.09	12,828,090.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,617,010.38	292	280.09	11,211,080.01	343	331.09	12,828,090.39
0618 - SU Shreveport									
Education Employees	36	34.00	1,218,096.69	203	187.32	7,976,534.14	239	221.32	9,194,630.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	34.00	1,218,096.69	203	187.32	7,976,534.14	239	221.32	9,194,630.83
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	20	18.25	2,103,695.88	20	18.25	2,103,695.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	20	18.25	2,103,695.88	20	18.25	2,103,695.88
0621 - Nicholls State University									
Education Employees	158	158.00	4,833,337.60	538	497.39	28,476,739.66	696	655.39	33,310,077.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	158.00	4,833,337.60	538	497.39	28,476,739.66	696	655.39	33,310,077.26
0623 - Grambling State University									
Education Employees	61	61.00	2,111,781.17	397	364.73	21,440,448.20	458	425.73	23,552,229.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	61.00	2,111,781.17	397	364.73	21,440,448.20	458	425.73	23,552,229.37
0625 - La Tech University									
Education Employees	243	243.00	7,208,884.80	906	555.29	30,320,506.58	1,149	798.29	37,529,391.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	243	243.00	7,208,884.80	906	555.29	30,320,506.58	1,149	798.29	37,529,391.38

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	95	93.50	3,033,856.80	565	416.93	29,405,359.80	660	510.43	32,439,216.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	95	93.50	3,033,856.80	565	416.93	29,405,359.80	660	510.43	32,439,216.60
0629 - University of La-Monroe									
Education Employees	184	184.00	6,286,985.40	705	704.55	46,451,581.71	889	888.55	52,738,567.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	184.00	6,286,985.40	705	704.55	46,451,581.71	889	888.55	52,738,567.11
0631 - Northwestern State University									
Education Employees	118	118.00	4,238,748.60	576	555.76	32,949,586.17	694	673.76	37,188,334.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	118	118.00	4,238,748.60	576	555.76	32,949,586.17	694	673.76	37,188,334.77
0634 - Southeastern La University									
Education Employees	289	284.00	9,342,900.32	727	667.09	37,883,069.04	1,016	951.09	47,225,969.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	284.00	9,342,900.32	727	667.09	37,883,069.04	1,016	951.09	47,225,969.36
0640 - University of La-Lafayette									
Education Employees	420	411.60	14,400,110.40	1,686	1,539.31	105,195,728.45	2,106	1,950.91	119,595,838.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	420	411.60	14,400,110.40	1,686	1,539.31	105,195,728.45	2,106	1,950.91	119,595,838.85
0641 - Delgado Community College									
Education Employees	155	118.00	5,027,445.28	830	632.98	34,749,844.91	985	750.98	39,777,290.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	155	118.00	5,027,445.28	830	632.98	34,749,844.91	985	750.98	39,777,290.19

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0643 - Nunez Community College									
Education Employees	10	5.67	184,289.71	232	103.62	5,195,301.50	242	109.29	5,379,591.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	5.67	184,289.71	232	103.62	5,195,301.50	242	109.29	5,379,591.21
0644 - Bossier Community College									
Education Employees	54	28.00	1,786,896.80	288	250.80	14,089,865.82	342	278.80	15,876,762.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	28.00	1,786,896.80	288	250.80	14,089,865.82	342	278.80	15,876,762.62
0671 - HED-Board of Regents									
Education Employees	23	23.00	1,509,352.00	205	196.70	14,511,820.18	228	219.70	16,021,172.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	1,509,352.00	205	196.70	14,511,820.18	228	219.70	16,021,172.18
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	340,987.71	275	136.48	7,624,642.11	284	145.48	7,965,629.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	340,987.71	275	136.48	7,624,642.11	284	145.48	7,965,629.82
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	519,729.40	211	193.73	10,038,290.69	226	208.73	10,558,020.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	519,729.40	211	193.73	10,038,290.69	226	208.73	10,558,020.09
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	176	103.58	4,887,830.61	177	104.58	4,910,955.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	176	103.58	4,887,830.61	177	104.58	4,910,955.22

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0788 - Northshore Tech Comm College									
Education Employees	20	20.00	705,848.00	184	168.48	9,370,957.11	204	188.48	10,076,805.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	705,848.00	184	168.48	9,370,957.11	204	188.48	10,076,805.11
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	216	166.95	8,897,559.57	218	168.95	8,987,719.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	216	166.95	8,897,559.57	218	168.95	8,987,719.57
N645 - South La Community College-NP									
Education Employees	54	54.00	1,873,622.40	379	333.28	17,034,746.84	433	387.28	18,908,369.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,873,622.40	379	333.28	17,034,746.84	433	387.28	18,908,369.24
N646 - River Parish Comm College-NP									
Education Employees	10	10.00	351,770.80	158	139.45	7,109,628.59	168	149.45	7,461,399.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	351,770.80	158	139.45	7,109,628.59	168	149.45	7,461,399.39
N647 - La Delta Community College-NP									
Education Employees	11	11.00	470,041.60	286	225.94	10,972,474.16	297	236.94	11,442,515.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	470,041.60	286	225.94	10,972,474.16	297	236.94	11,442,515.76
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	164	161.50	14,336,187.58	164	161.50	14,336,187.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	164	161.50	14,336,187.58	164	161.50	14,336,187.58

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,610	3,514.82	127,031,887.69	18,967	16,033.09	1,016,535,054.02	22,577	19,547.91	1,143,566,941.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,610	3,514.82	127,031,887.69	18,967	16,033.09	1,016,535,054.02	22,577	19,547.91	1,143,566,941.71

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	46,320.45	50	44.70	5,045,769.58	52	46.70	5,092,090.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	46,320.45	50	44.70	5,045,769.58	52	46.70	5,092,090.03
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	260	258.80	11,088,556.61	121	90.50	7,748,794.74	381	349.30	18,837,351.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	260	258.80	11,088,556.61	121	90.50	7,748,794.74	381	349.30	18,837,351.35
HEALTH CARE SERVICES TOTALS									
Education Employees	262	260.80	11,134,877.06	171	135.20	12,794,564.32	433	396.00	23,929,441.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	262	260.80	11,134,877.06	171	135.20	12,794,564.32	433	396.00	23,929,441.38

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	422.00	28,736,066.76	39	39.00	4,411,368.00	513	461.00	33,147,434.76
Agency Total	474	422.00	28,736,066.76	39	39.00	4,411,368.00	513	461.00	33,147,434.76
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
Agency Total	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	422.00	28,736,066.76	59	59.00	6,088,816.24	533	481.00	34,824,883.00
DEPARTMENT TOTALS	474	422.00	28,736,066.76	59	59.00	6,088,816.24	533	481.00	34,824,883.00

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	95.00	3,797,108.00	216	200.00	11,786,421.90	319	295.00	15,583,529.90
Agency Total	103	95.00	3,797,108.00	216	200.00	11,786,421.90	319	295.00	15,583,529.90
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	96	84.00	4,984,399.16	107	95.00	5,415,042.36
Agency Total	11	11.00	430,643.20	96	84.00	4,984,399.16	107	95.00	5,415,042.36
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	115	36.00	4,658,574.70	117	38.00	4,787,243.50
Agency Total	2	2.00	128,668.80	115	36.00	4,658,574.70	117	38.00	4,787,243.50
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,588,821.04	11	11.00	947,148.80	55	52.00	3,535,969.84
Agency Total	44	41.00	2,588,821.04	11	11.00	947,148.80	55	52.00	3,535,969.84
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	91	75.90	4,901,893.10	97	81.90	5,169,828.62
Agency Total	6	6.00	267,935.52	91	75.90	4,901,893.10	97	81.90	5,169,828.62
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	155.00	7,213,176.56	529	406.90	27,278,437.66	695	561.90	34,491,614.22
DEPARTMENT TOTALS	166	155.00	7,213,176.56	529	406.90	27,278,437.66	695	561.90	34,491,614.22

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,581,553.56	12	12.00	882,711.44	75	74.00	4,464,265.00
Agency Total	63	62.00	3,581,553.56	17	17.00	1,107,711.54	80	79.00	4,689,265.10

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,581,553.56	12	12.00	882,711.44	75	74.00	4,464,265.00
DEPARTMENT TOTALS	63	62.00	3,581,553.56	17	17.00	1,107,711.54	80	79.00	4,689,265.10

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	517.00	27,224,732.60	41	40.00	4,422,117.44	587	557.00	31,646,850.04
Agency Total	546	517.00	27,224,732.60	41	40.00	4,422,117.44	587	557.00	31,646,850.04
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	517.00	27,224,732.60	41	40.00	4,422,117.44	587	557.00	31,646,850.04
DEPARTMENT TOTALS	546	517.00	27,224,732.60	41	40.00	4,422,117.44	587	557.00	31,646,850.04

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	471.00	33,981,456.08	479	471.00	33,981,456.08
Agency Total	0	0.00	0.00	479	471.00	33,981,456.08	479	471.00	33,981,456.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	471.00	33,981,456.08	479	471.00	33,981,456.08
DEPARTMENT TOTALS	0	0.00	0.00	479	471.00	33,981,456.08	479	471.00	33,981,456.08

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	194.00	12,092,522.78	24	23.00	3,170,333.40	225	217.00	15,262,856.18
Agency Total	201	194.00	12,092,522.78	24	23.00	3,170,333.40	225	217.00	15,262,856.18

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	194.00	12,092,522.78	24	23.00	3,170,333.40	225	217.00	15,262,856.18
DEPARTMENT TOTALS	201	194.00	12,092,522.78	24	23.00	3,170,333.40	225	217.00	15,262,856.18

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
Agency Total	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
DEPARTMENT TOTALS	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	288.00	19,310,085.60	20	18.00	1,764,752.08	479	306.00	21,074,837.68
Agency Total	459	288.00	19,310,085.60	20	18.00	1,764,752.08	479	306.00	21,074,837.68

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	288.00	19,310,085.60	20	18.00	1,764,752.08	479	306.00	21,074,837.68
DEPARTMENT TOTALS	459	288.00	19,310,085.60	20	18.00	1,764,752.08	479	306.00	21,074,837.68

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,157,554.40	22	12.00	1,623,062.48	71	56.00	4,780,616.88
Agency Total	49	44.00	3,157,554.40	22	12.00	1,623,062.48	71	56.00	4,780,616.88

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,157,554.40	22	12.00	1,623,062.48	71	56.00	4,780,616.88
DEPARTMENT TOTALS	49	44.00	3,157,554.40	22	12.00	1,623,062.48	71	56.00	4,780,616.88

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,970	1,902.00	135,494,007.74	1,399	1,325.00	72,440,660.70	3,369	3,227.00	207,934,668.44
VETERANS AFFAIRS	750	685.00	29,323,221.72	30	6.00	687,949.00	780	691.00	30,011,170.72
ECONOMIC DEVELOPMENT	58	57.00	4,047,284.02	41	41.00	4,361,075.68	99	98.00	8,408,359.70
CRT	632	502.75	25,204,237.50	19	19.00	1,595,297.60	651	521.75	26,799,535.10
DOTD	4,079	4,076.00	219,080,188.60	16	16.00	1,923,417.60	4,095	4,092.00	221,003,606.20
DPSC - CORRECTIONS	4,442	4,219.00	219,849,004.92	61	59.00	7,431,229.00	4,503	4,278.00	227,280,233.92
DPSC - PUBLIC SAFETY	2,467	2,365.00	153,638,337.84	108	78.55	7,054,420.88	2,575	2,443.55	160,692,758.72
DYS-OFF OF JUV JUST	616	605.00	30,659,389.54	70	52.00	4,336,808.84	686	657.00	34,996,198.38
LDH	7,196	6,892.22	379,108,604.65	351	126.18	28,752,376.06	7,547	7,018.40	407,860,980.71
DCFS	3,450	3,356.00	166,814,646.96	78	51.00	5,766,061.34	3,528	3,407.00	172,580,708.30
DNR	293	277.00	18,725,408.00	10	10.00	1,102,029.24	303	287.00	19,827,437.24
REVENUE	663	620.00	36,804,092.00	26	14.00	2,171,328.12	689	634.00	38,975,420.12
DEQ	697	678.00	44,716,763.00	13	9.00	1,136,783.18	710	687.00	45,853,546.18
LWC	883	824.50	43,199,044.72	12	12.00	1,525,952.48	895	836.50	44,724,997.20
WILDLIFE & FISHERIES	726	715.00	44,623,518.68	10	9.00	1,006,161.00	736	724.00	45,629,679.68
CIVIL SERVICE AGENCIES	154	154.00	10,756,636.80	50	14.00	1,440,285.34	204	168.00	12,196,922.14
HIGHER EDUCATION	3,610	3,514.82	127,031,887.69	18,967	16,033.09	1,016,535,054.02	22,577	19,547.91	1,143,566,941.71
HEALTH CARE SERVICES	262	260.80	11,134,877.06	171	135.20	12,794,564.32	433	396.00	23,929,441.38
EDUCATION	474	422.00	28,736,066.76	59	59.00	6,088,816.24	533	481.00	34,824,883.00
EDUCATION - OTHER	166	155.00	7,213,176.56	529	406.90	27,278,437.66	695	561.90	34,491,614.22
PUBLIC SERVICE COMM	63	62.00	3,581,553.56	17	17.00	1,107,711.54	80	79.00	4,689,265.10
AGRICULTURE	546	517.00	27,224,732.60	41	40.00	4,422,117.44	587	557.00	31,646,850.04
JUSTICE	0	0.00	0.00	479	471.00	33,981,456.08	479	471.00	33,981,456.08
INSURANCE	201	194.00	12,092,522.78	24	23.00	3,170,333.40	225	217.00	15,262,856.18
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
SECRETARY OF STATE	459	288.00	19,310,085.60	20	18.00	1,764,752.08	479	306.00	21,074,837.68
TREASURY	49	44.00	3,157,554.40	22	12.00	1,623,062.48	71	56.00	4,780,616.88
TOTALS	34,909	33,389.09	1,801,713,523.70	22,639	19,072.92	1,252,790,486.92	57,548	52,462.01	3,054,504,010.62

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,872	3,775.62	138,166,764.75	19,138	16,168.29	1,029,329,618.34	23,010	19,943.91	1,167,496,383.09
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,037	29,613.47	1,663,546,758.95	3,491	2,894.63	223,015,868.18	34,528	32,508.10	1,886,562,627.13
TOTALS	34,909	33,389.09	1,801,713,523.70	22,639	19,072.92	1,252,790,486.92	57,548	52,462.01	3,054,504,010.62
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,909	33,389.09	1,801,713,523.70	22,629	19,062.92	1,252,345,486.52	57,538	52,452.01	3,054,059,010.22
Employees with In-State Resident	32,511		1,705,203,399.25	14,453		836,959,316.95	46,964		2,542,162,716.20
Employees with Out-of State Resident	942		41,319,503.52	505		21,727,927.56	1,447		63,047,431.08
Employees with Unknown Resident	1,456		55,190,620.93	7,681		394,103,242.41	9,137		449,293,863.34