



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 12/17/2021

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/17/2021

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	68.50	5,361,683.76	91	68.50	5,361,683.76
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>68.50</b>	<b>5,361,683.76</b>	<b>91</b>	<b>68.50</b>	<b>5,361,683.76</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>852,352.02</b>	<b>2</b>	<b>2.00</b>	<b>258,336.00</b>	<b>14</b>	<b>14.00</b>	<b>1,110,688.02</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,616,629.60	1	1.00	109,000.06	48	45.00	2,725,629.66
<b>Agency Total</b>	<b>47</b>	<b>44.00</b>	<b>2,616,629.60</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>48</b>	<b>45.00</b>	<b>2,725,629.66</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,862,931.20	1	1.00	108,160.00	29	29.00	1,971,091.20
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>1,862,931.20</b>	<b>1</b>	<b>1.00</b>	<b>108,160.00</b>	<b>29</b>	<b>29.00</b>	<b>1,971,091.20</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	386.00	26,574,797.86	108	105.00	8,950,029.40	518	491.00	35,524,827.26
<b>Agency Total</b>	<b>410</b>	<b>386.00</b>	<b>26,574,797.86</b>	<b>108</b>	<b>105.00</b>	<b>8,950,029.40</b>	<b>518</b>	<b>491.00</b>	<b>35,524,827.26</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	13,822,254.42	13	5.00	946,979.28	182	173.00	14,769,233.70
<b>Agency Total</b>	<b>169</b>	<b>168.00</b>	<b>13,822,254.42</b>	<b>13</b>	<b>5.00</b>	<b>946,979.28</b>	<b>182</b>	<b>173.00</b>	<b>14,769,233.70</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	223	223.00	14,007,690.58	223	223.00	14,007,690.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>223</b>	<b>223.00</b>	<b>14,007,690.58</b>	<b>223</b>	<b>223.00</b>	<b>14,007,690.58</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	869	846.00	37,625,983.76	870	847.00	37,672,242.96
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,259.20</b>	<b>869</b>	<b>846.00</b>	<b>37,625,983.76</b>	<b>870</b>	<b>847.00</b>	<b>37,672,242.96</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,811.28	7	7.00	808,744.30	16	16.00	1,366,555.58
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>557,811.28</b>	<b>7</b>	<b>7.00</b>	<b>808,744.30</b>	<b>16</b>	<b>16.00</b>	<b>1,366,555.58</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,609,169.42	2	2.00	183,123.20	43	42.00	2,792,292.62
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,609,169.42</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>43</b>	<b>42.00</b>	<b>2,792,292.62</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,806,262.20	2	1.00	197,745.60	70	69.00	4,004,007.80
<b>Agency Total</b>	<b>68</b>	<b>68.00</b>	<b>3,806,262.20</b>	<b>2</b>	<b>1.00</b>	<b>197,745.60</b>	<b>70</b>	<b>69.00</b>	<b>4,004,007.80</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	788,216.00	76	60.00	3,291,222.48	89	73.00	4,079,438.48
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>788,216.00</b>	<b>76</b>	<b>60.00</b>	<b>3,291,222.48</b>	<b>89</b>	<b>73.00</b>	<b>4,079,438.48</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	82.00	5,967,915.20	1	1.00	150,800.00	87	83.00	6,118,715.20
<b>Agency Total</b>	<b>86</b>	<b>82.00</b>	<b>5,967,915.20</b>	<b>1</b>	<b>1.00</b>	<b>150,800.00</b>	<b>87</b>	<b>83.00</b>	<b>6,118,715.20</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	31.00	1,981,075.20	2	2.00	275,000.44	37	33.00	2,256,075.64
<b>Agency Total</b>	<b>35</b>	<b>31.00</b>	<b>1,981,075.20</b>	<b>2</b>	<b>2.00</b>	<b>275,000.44</b>	<b>37</b>	<b>33.00</b>	<b>2,256,075.64</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	3,092,897.60	0	0.00	0.00	43	43.00	3,092,897.60
<b>Agency Total</b>	<b>43</b>	<b>43.00</b>	<b>3,092,897.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>43</b>	<b>43.00</b>	<b>3,092,897.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,342,962.40	0	0.00	0.00	37	37.00	1,342,962.40
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>1,342,962.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>1,342,962.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>335,857.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>335,857.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	792.00	58,935,978.14	2	1.50	217,297.60	825	793.50	59,153,275.74
<b>Agency Total</b>	<b>823</b>	<b>792.00</b>	<b>58,935,978.14</b>	<b>2</b>	<b>1.50</b>	<b>217,297.60</b>	<b>825</b>	<b>793.50</b>	<b>59,153,275.74</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	4,271,612.80	1	1.00	135,200.00	54	54.00	4,406,812.80
<b>Agency Total</b>	<b>53</b>	<b>53.00</b>	<b>4,271,612.80</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>54</b>	<b>54.00</b>	<b>4,406,812.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	6,022,556.80	0	0.00	0.00	90	90.00	6,022,556.80
<b>Agency Total</b>	<b>90</b>	<b>90.00</b>	<b>6,022,556.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>90.00</b>	<b>6,022,556.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,974	1,906.00	135,677,484.54	1,401	1,327.00	72,626,996.46	3,375	3,233.00	208,304,481.00
<b>DEPARTMENT TOTALS</b>	<b>1,974</b>	<b>1,906.00</b>	<b>135,677,484.54</b>	<b>1,401</b>	<b>1,327.00</b>	<b>72,626,996.46</b>	<b>3,375</b>	<b>3,233.00</b>	<b>208,304,481.00</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	110.00	4,900,688.52	31	6.00	688,426.27	147	116.00	5,589,114.79
<b>Agency Total</b>	<b>116</b>	<b>110.00</b>	<b>4,900,688.52</b>	<b>31</b>	<b>6.00</b>	<b>688,426.27</b>	<b>147</b>	<b>116.00</b>	<b>5,589,114.79</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	97.00	4,323,779.20	0	0.00	0.00	117	97.00	4,323,779.20
<b>Agency Total</b>	<b>117</b>	<b>97.00</b>	<b>4,323,779.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>117</b>	<b>97.00</b>	<b>4,323,779.20</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	124.00	5,093,982.40	0	0.00	0.00	136	124.00	5,093,982.40
<b>Agency Total</b>	<b>136</b>	<b>124.00</b>	<b>5,093,982.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>136</b>	<b>124.00</b>	<b>5,093,982.40</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	134.00	5,468,143.20	0	0.00	0.00	144	134.00	5,468,143.20
<b>Agency Total</b>	<b>144</b>	<b>134.00</b>	<b>5,468,143.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>144</b>	<b>134.00</b>	<b>5,468,143.20</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	117.00	4,817,737.60	0	0.00	0.00	130	117.00	4,817,737.60
<b>Agency Total</b>	<b>130</b>	<b>117.00</b>	<b>4,817,737.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>130</b>	<b>117.00</b>	<b>4,817,737.60</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	101.00	4,715,178.00	0	0.00	0.00	111	101.00	4,715,178.00
<b>Agency Total</b>	<b>111</b>	<b>101.00</b>	<b>4,715,178.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>111</b>	<b>101.00</b>	<b>4,715,178.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	754	683.00	29,319,508.92	31	6.00	688,426.27	785	689.00	30,007,935.19
<b>DEPARTMENT TOTALS</b>	<b>754</b>	<b>683.00</b>	<b>29,319,508.92</b>	<b>31</b>	<b>6.00</b>	<b>688,426.27</b>	<b>785</b>	<b>689.00</b>	<b>30,007,935.19</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,720,763.20	9	9.00	1,237,983.50	32	31.00	2,958,746.70
<b>Agency Total</b>	<b>23</b>	<b>22.00</b>	<b>1,720,763.20</b>	<b>9</b>	<b>9.00</b>	<b>1,237,983.50</b>	<b>32</b>	<b>31.00</b>	<b>2,958,746.70</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,326,520.82	32	32.00	3,123,092.18	67	67.00	5,449,613.00
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>2,326,520.82</b>	<b>32</b>	<b>32.00</b>	<b>3,123,092.18</b>	<b>67</b>	<b>67.00</b>	<b>5,449,613.00</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	4,047,284.02	41	41.00	4,361,075.68	99	98.00	8,408,359.70
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>57.00</b>	<b>4,047,284.02</b>	<b>41</b>	<b>41.00</b>	<b>4,361,075.68</b>	<b>99</b>	<b>98.00</b>	<b>8,408,359.70</b>

**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.75	2,620,011.68	3	3.00	273,894.40	44	38.75	2,893,906.08
<b>Agency Total</b>	<b>41</b>	<b>35.75</b>	<b>2,620,011.68</b>	<b>3</b>	<b>3.00</b>	<b>273,894.40</b>	<b>44</b>	<b>38.75</b>	<b>2,893,906.08</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,206,999.60	1	1.00	126,443.20	43	42.00	2,333,442.80
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,206,999.60</b>	<b>1</b>	<b>1.00</b>	<b>126,443.20</b>	<b>43</b>	<b>42.00</b>	<b>2,333,442.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	62.00	3,378,119.94	1	1.00	113,588.80	82	63.00	3,491,708.74
<b>Agency Total</b>	<b>81</b>	<b>62.00</b>	<b>3,378,119.94</b>	<b>1</b>	<b>1.00</b>	<b>113,588.80</b>	<b>82</b>	<b>63.00</b>	<b>3,491,708.74</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	268.00	11,895,873.08	6	6.00	364,936.00	341	274.00	12,260,809.08
<b>Agency Total</b>	<b>335</b>	<b>268.00</b>	<b>11,895,873.08</b>	<b>6</b>	<b>6.00</b>	<b>364,936.00</b>	<b>341</b>	<b>274.00</b>	<b>12,260,809.08</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,775,373.60	6	6.00	489,153.60	36	35.00	2,264,527.20
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,775,373.60</b>	<b>6</b>	<b>6.00</b>	<b>489,153.60</b>	<b>36</b>	<b>35.00</b>	<b>2,264,527.20</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	66.00	3,210,318.80	2	2.00	227,281.60	104	68.00	3,437,600.40
<b>Agency Total</b>	<b>102</b>	<b>66.00</b>	<b>3,210,318.80</b>	<b>2</b>	<b>2.00</b>	<b>227,281.60</b>	<b>104</b>	<b>68.00</b>	<b>3,437,600.40</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	631	501.75	25,086,696.70	19	19.00	1,595,297.60	650	520.75	26,681,994.30
<b>DEPARTMENT TOTALS</b>	<b>631</b>	<b>501.75</b>	<b>25,086,696.70</b>	<b>19</b>	<b>19.00</b>	<b>1,595,297.60</b>	<b>650</b>	<b>520.75</b>	<b>26,681,994.30</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	12,310,838.80	7	7.00	987,188.80	191	191.00	13,298,027.60
<b>Agency Total</b>	<b>184</b>	<b>184.00</b>	<b>12,310,838.80</b>	<b>7</b>	<b>7.00</b>	<b>987,188.80</b>	<b>191</b>	<b>191.00</b>	<b>13,298,027.60</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,899	3,896.00	206,794,299.40	9	9.00	936,228.80	3,908	3,905.00	207,730,528.20
<b>Agency Total</b>	<b>3,899</b>	<b>3,896.00</b>	<b>206,794,299.40</b>	<b>9</b>	<b>9.00</b>	<b>936,228.80</b>	<b>3,908</b>	<b>3,905.00</b>	<b>207,730,528.20</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,083	4,080.00	219,105,138.20	16	16.00	1,923,417.60	4,099	4,096.00	221,028,555.80
<b>DEPARTMENT TOTALS</b>	<b>4,083</b>	<b>4,080.00</b>	<b>219,105,138.20</b>	<b>16</b>	<b>16.00</b>	<b>1,923,417.60</b>	<b>4,099</b>	<b>4,096.00</b>	<b>221,028,555.80</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	286	253.00	15,948,313.42	13	13.00	1,621,873.24	299	266.00	17,570,186.66
<b>Agency Total</b>	<b>286</b>	<b>253.00</b>	<b>15,948,313.42</b>	<b>18</b>	<b>18.00</b>	<b>1,841,873.54</b>	<b>304</b>	<b>271.00</b>	<b>17,790,186.96</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,128	1,080.00	54,654,824.90	9	8.00	1,502,566.78	1,137	1,088.00	56,157,391.68
<b>Agency Total</b>	<b>1,128</b>	<b>1,080.00</b>	<b>54,654,824.90</b>	<b>9</b>	<b>8.00</b>	<b>1,502,566.78</b>	<b>1,137</b>	<b>1,088.00</b>	<b>56,157,391.68</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	301.00	14,978,362.88	4	4.00	361,164.70	318	305.00	15,339,527.58
<b>Agency Total</b>	<b>314</b>	<b>301.00</b>	<b>14,978,362.88</b>	<b>4</b>	<b>4.00</b>	<b>361,164.70</b>	<b>318</b>	<b>305.00</b>	<b>15,339,527.58</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	242.00	11,841,822.68	6	6.00	678,467.92	259	248.00	12,520,290.60
<b>Agency Total</b>	<b>253</b>	<b>242.00</b>	<b>11,841,822.68</b>	<b>6</b>	<b>6.00</b>	<b>678,467.92</b>	<b>259</b>	<b>248.00</b>	<b>12,520,290.60</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	148.00	6,548,355.84	1	1.00	77,746.50	155	149.00	6,626,102.34
<b>Agency Total</b>	<b>154</b>	<b>148.00</b>	<b>6,548,355.84</b>	<b>1</b>	<b>1.00</b>	<b>77,746.50</b>	<b>155</b>	<b>149.00</b>	<b>6,626,102.34</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	424.00	21,144,710.60	5	5.00	523,796.78	449	429.00	21,668,507.38
<b>Agency Total</b>	<b>444</b>	<b>424.00</b>	<b>21,144,710.60</b>	<b>5</b>	<b>5.00</b>	<b>523,796.78</b>	<b>449</b>	<b>429.00</b>	<b>21,668,507.38</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	434	416.00	21,822,690.24	8	8.00	1,189,885.84	442	424.00	23,012,576.08
<b>Agency Total</b>	<b>434</b>	<b>416.00</b>	<b>21,822,690.24</b>	<b>8</b>	<b>8.00</b>	<b>1,189,885.84</b>	<b>442</b>	<b>424.00</b>	<b>23,012,576.08</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	280.00	13,379,197.52	4	4.00	531,065.60	301	284.00	13,910,263.12
<b>Agency Total</b>	<b>297</b>	<b>280.00</b>	<b>13,379,197.52</b>	<b>4</b>	<b>4.00</b>	<b>531,065.60</b>	<b>301</b>	<b>284.00</b>	<b>13,910,263.12</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	745.00	43,528,153.76	0	0.00	0.00	793	745.00	43,528,153.76
<b>Agency Total</b>	<b>793</b>	<b>745.00</b>	<b>43,528,153.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>793</b>	<b>745.00</b>	<b>43,528,153.76</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	266.00	12,481,622.40	6	5.00	724,661.34	281	271.00	13,206,283.74
<b>Agency Total</b>	<b>275</b>	<b>266.00</b>	<b>12,481,622.40</b>	<b>6</b>	<b>5.00</b>	<b>724,661.34</b>	<b>281</b>	<b>271.00</b>	<b>13,206,283.74</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,516,003.72	0	0.00	0.00	66	64.00	3,516,003.72
<b>Agency Total</b>	<b>66</b>	<b>64.00</b>	<b>3,516,003.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>64.00</b>	<b>3,516,003.72</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,444	4,219.00	219,844,057.96	56	54.00	7,211,228.70	4,500	4,273.00	227,055,286.66
<b>DEPARTMENT TOTALS</b>	<b>4,444</b>	<b>4,219.00</b>	<b>219,844,057.96</b>	<b>61</b>	<b>59.00</b>	<b>7,431,229.00</b>	<b>4,505</b>	<b>4,278.00</b>	<b>227,275,286.96</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	98.00	6,703,101.60	0	0.00	0.00	110	98.00	6,703,101.60
<b>Agency Total</b>	<b>110</b>	<b>98.00</b>	<b>6,703,101.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>110</b>	<b>98.00</b>	<b>6,703,101.60</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,660	1,605.00	114,754,754.66	87	61.05	5,125,225.56	1,747	1,666.05	119,879,980.22
<b>Agency Total</b>	<b>1,660</b>	<b>1,605.00</b>	<b>114,754,754.66</b>	<b>87</b>	<b>61.05</b>	<b>5,125,225.56</b>	<b>1,747</b>	<b>1,666.05</b>	<b>119,879,980.22</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	494.00	21,509,586.80	5	4.00	465,748.40	527	498.00	21,975,335.20
<b>Agency Total</b>	<b>522</b>	<b>494.00</b>	<b>21,509,586.80</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>527</b>	<b>498.00</b>	<b>21,975,335.20</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	145.00	9,342,449.48	12	11.00	1,052,427.22	163	156.00	10,394,876.70
<b>Agency Total</b>	<b>151</b>	<b>145.00</b>	<b>9,342,449.48</b>	<b>12</b>	<b>11.00</b>	<b>1,052,427.22</b>	<b>163</b>	<b>156.00</b>	<b>10,394,876.70</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	177,008.00	2	2.00	177,008.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>177,008.00</b>	<b>2</b>	<b>2.00</b>	<b>177,008.00</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	526,905.60	1	1.00	119,600.00	10	10.00	646,505.60
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>526,905.60</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>10</b>	<b>10.00</b>	<b>646,505.60</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>884,936.00</b>	<b>1</b>	<b>1.00</b>	<b>114,411.70</b>	<b>15</b>	<b>14.00</b>	<b>999,347.70</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,466	2,364.00	153,721,734.14	108	80.05	7,054,420.88	2,574	2,444.05	160,776,155.02
<b>DEPARTMENT TOTALS</b>	<b>2,466</b>	<b>2,364.00</b>	<b>153,721,734.14</b>	<b>108</b>	<b>80.05</b>	<b>7,054,420.88</b>	<b>2,574</b>	<b>2,444.05</b>	<b>160,776,155.02</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	609	598.00	30,436,056.56	69	52.00	4,305,347.28	678	650.00	34,741,403.84
<b>Agency Total</b>	<b>609</b>	<b>598.00</b>	<b>30,436,056.56</b>	<b>69</b>	<b>52.00</b>	<b>4,305,347.28</b>	<b>678</b>	<b>650.00</b>	<b>34,741,403.84</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	609	598.00	30,436,056.56	69	52.00	4,305,347.28	678	650.00	34,741,403.84
<b>DEPARTMENT TOTALS</b>	<b>609</b>	<b>598.00</b>	<b>30,436,056.56</b>	<b>69</b>	<b>52.00</b>	<b>4,305,347.28</b>	<b>678</b>	<b>650.00</b>	<b>34,741,403.84</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.30	7,094,932.00	13	11.20	1,683,953.96	144	141.50	8,778,885.96
<b>Agency Total</b>	<b>131</b>	<b>130.30</b>	<b>7,094,932.00</b>	<b>13</b>	<b>11.20</b>	<b>1,683,953.96</b>	<b>144</b>	<b>141.50</b>	<b>8,778,885.96</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	155.00	8,918,605.80	21	12.73	2,417,973.79	184	167.73	11,336,579.59
<b>Agency Total</b>	<b>163</b>	<b>155.00</b>	<b>8,918,605.80</b>	<b>21</b>	<b>12.73</b>	<b>2,417,973.79</b>	<b>184</b>	<b>167.73</b>	<b>11,336,579.59</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	10,960,326.00	17	11.00	2,264,579.20	200	194.00	13,224,905.20
<b>Agency Total</b>	<b>183</b>	<b>183.00</b>	<b>10,960,326.00</b>	<b>17</b>	<b>11.00</b>	<b>2,264,579.20</b>	<b>200</b>	<b>194.00</b>	<b>13,224,905.20</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	251,363.84	2	2.00	165,000.42	7	6.00	416,364.26
<b>Agency Total</b>	<b>5</b>	<b>4.00</b>	<b>251,363.84</b>	<b>2</b>	<b>2.00</b>	<b>165,000.42</b>	<b>7</b>	<b>6.00</b>	<b>416,364.26</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	897.00	49,161,728.98	6	2.00	349,800.10	915	899.00	49,511,529.08
<b>Agency Total</b>	<b>909</b>	<b>897.00</b>	<b>49,161,728.98</b>	<b>6</b>	<b>2.00</b>	<b>349,800.10</b>	<b>915</b>	<b>899.00</b>	<b>49,511,529.08</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	384.50	30,121,866.58	34	12.00	2,400,505.12	451	396.50	32,522,371.70
<b>Agency Total</b>	<b>417</b>	<b>384.50</b>	<b>30,121,866.58</b>	<b>34</b>	<b>12.00</b>	<b>2,400,505.12</b>	<b>451</b>	<b>396.50</b>	<b>32,522,371.70</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.60	7,795,361.60	8	7.40	1,422,362.24	140	139.00	9,217,723.84
<b>Agency Total</b>	<b>132</b>	<b>131.60</b>	<b>7,795,361.60</b>	<b>8</b>	<b>7.40</b>	<b>1,422,362.24</b>	<b>140</b>	<b>139.00</b>	<b>9,217,723.84</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,325,638.50	5	5.00	655,688.28	98	98.00	5,981,326.78
<b>Agency Total</b>	<b>93</b>	<b>93.00</b>	<b>5,325,638.50</b>	<b>5</b>	<b>5.00</b>	<b>655,688.28</b>	<b>98</b>	<b>98.00</b>	<b>5,981,326.78</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	363.00	19,952,995.40	29	3.00	2,188,992.52	395	366.00	22,141,987.92
<b>Agency Total</b>	<b>366</b>	<b>363.00</b>	<b>19,952,995.40</b>	<b>29</b>	<b>3.00</b>	<b>2,188,992.52</b>	<b>395</b>	<b>366.00</b>	<b>22,141,987.92</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>592,550.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>732,550.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.00	5,569,158.40	6	5.75	1,040,530.40	110	108.75	6,609,688.80
<b>Agency Total</b>	<b>104</b>	<b>103.00</b>	<b>5,569,158.40</b>	<b>6</b>	<b>5.75</b>	<b>1,040,530.40</b>	<b>110</b>	<b>108.75</b>	<b>6,609,688.80</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,251	1,200.00	78,680,277.00	107	11.50	5,828,170.92	1,358	1,211.50	84,508,447.92
<b>Agency Total</b>	<b>1,251</b>	<b>1,200.00</b>	<b>78,680,277.00</b>	<b>107</b>	<b>11.50</b>	<b>5,828,170.92</b>	<b>1,358</b>	<b>1,211.50</b>	<b>84,508,447.92</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,498	1,355.00	68,600,579.84	59	16.30	4,410,641.82	1,557	1,371.30	73,011,221.66
<b>Agency Total</b>	<b>1,498</b>	<b>1,355.00</b>	<b>68,600,579.84</b>	<b>59</b>	<b>16.30</b>	<b>4,410,641.82</b>	<b>1,557</b>	<b>1,371.30</b>	<b>73,011,221.66</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,585	1,540.00	65,863,595.20	10	8.50	858,442.00	1,595	1,548.50	66,722,037.20
<b>Agency Total</b>	<b>1,585</b>	<b>1,540.00</b>	<b>65,863,595.20</b>	<b>10</b>	<b>8.50</b>	<b>858,442.00</b>	<b>1,595</b>	<b>1,548.50</b>	<b>66,722,037.20</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	74.00	4,107,972.10	4	2.00	339,842.88	84	76.00	4,447,814.98
<b>Agency Total</b>	<b>80</b>	<b>74.00</b>	<b>4,107,972.10</b>	<b>4</b>	<b>2.00</b>	<b>339,842.88</b>	<b>84</b>	<b>76.00</b>	<b>4,447,814.98</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,787,833.44	7	2.00	401,856.00	95	88.00	5,189,689.44
<b>Agency Total</b>	<b>88</b>	<b>86.00</b>	<b>4,787,833.44</b>	<b>7</b>	<b>2.00</b>	<b>401,856.00</b>	<b>95</b>	<b>88.00</b>	<b>5,189,689.44</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.82	4,838,467.71	11	4.00	861,848.00	96	88.82	5,700,315.71
<b>Agency Total</b>	<b>85</b>	<b>84.82</b>	<b>4,838,467.71</b>	<b>11</b>	<b>4.00</b>	<b>861,848.00</b>	<b>96</b>	<b>88.82</b>	<b>5,700,315.71</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,689,196.80	9	8.80	1,551,965.89	118	117.80	8,241,162.69
<b>Agency Total</b>	<b>109</b>	<b>109.00</b>	<b>6,689,196.80</b>	<b>9</b>	<b>8.80</b>	<b>1,551,965.89</b>	<b>118</b>	<b>117.80</b>	<b>8,241,162.69</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,206	6,900.22	379,312,449.59	349	126.18	28,982,153.66	7,555	7,026.40	408,294,603.25
<b>DEPARTMENT TOTALS</b>	<b>7,206</b>	<b>6,900.22</b>	<b>379,312,449.59</b>	<b>349</b>	<b>126.18</b>	<b>28,982,153.66</b>	<b>7,555</b>	<b>7,026.40</b>	<b>408,294,603.25</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,443	3,349.00	166,570,659.84	78	51.00	5,766,061.34	3,521	3,400.00	172,336,721.18
<b>Agency Total</b>	<b>3,443</b>	<b>3,349.00</b>	<b>166,570,659.84</b>	<b>78</b>	<b>51.00</b>	<b>5,766,061.34</b>	<b>3,521</b>	<b>3,400.00</b>	<b>172,336,721.18</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,443	3,349.00	166,570,659.84	78	51.00	5,766,061.34	3,521	3,400.00	172,336,721.18
<b>DEPARTMENT TOTALS</b>	<b>3,443</b>	<b>3,349.00</b>	<b>166,570,659.84</b>	<b>78</b>	<b>51.00</b>	<b>5,766,061.34</b>	<b>3,521</b>	<b>3,400.00</b>	<b>172,336,721.18</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	25.00	1,894,016.80	7	7.00	747,752.98	36	32.00	2,641,769.78
<b>Agency Total</b>	<b>29</b>	<b>25.00</b>	<b>1,894,016.80</b>	<b>7</b>	<b>7.00</b>	<b>747,752.98</b>	<b>36</b>	<b>32.00</b>	<b>2,641,769.78</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	166.00	10,894,343.20	1	1.00	124,276.10	178	167.00	11,018,619.30
<b>Agency Total</b>	<b>177</b>	<b>166.00</b>	<b>10,894,343.20</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>178</b>	<b>167.00</b>	<b>11,018,619.30</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,979,953.60	1	1.00	115,000.08	46	45.00	3,094,953.68
<b>Agency Total</b>	<b>45</b>	<b>44.00</b>	<b>2,979,953.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>46</b>	<b>45.00</b>	<b>3,094,953.68</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,953,204.80	1	1.00	115,000.08	43	43.00	3,068,204.88
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,953,204.80</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>43</b>	<b>43.00</b>	<b>3,068,204.88</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	277.00	18,721,518.40	10	10.00	1,102,029.24	303	287.00	19,823,547.64
<b>DEPARTMENT TOTALS</b>	<b>293</b>	<b>277.00</b>	<b>18,721,518.40</b>	<b>10</b>	<b>10.00</b>	<b>1,102,029.24</b>	<b>303</b>	<b>287.00</b>	<b>19,823,547.64</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	620.00	36,880,248.08	26	14.00	2,171,328.12	691	634.00	39,051,576.20
<b>Agency Total</b>	<b>665</b>	<b>620.00</b>	<b>36,880,248.08</b>	<b>26</b>	<b>14.00</b>	<b>2,171,328.12</b>	<b>691</b>	<b>634.00</b>	<b>39,051,576.20</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	620.00	36,880,248.08	26	14.00	2,171,328.12	691	634.00	39,051,576.20
<b>DEPARTMENT TOTALS</b>	<b>665</b>	<b>620.00</b>	<b>36,880,248.08</b>	<b>26</b>	<b>14.00</b>	<b>2,171,328.12</b>	<b>691</b>	<b>634.00</b>	<b>39,051,576.20</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	678.00	44,686,925.40	13	9.00	1,136,783.18	710	687.00	45,823,708.58
<b>Agency Total</b>	<b>697</b>	<b>678.00</b>	<b>44,686,925.40</b>	<b>13</b>	<b>9.00</b>	<b>1,136,783.18</b>	<b>710</b>	<b>687.00</b>	<b>45,823,708.58</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	678.00	44,686,925.40	13	9.00	1,136,783.18	710	687.00	45,823,708.58
<b>DEPARTMENT TOTALS</b>	<b>697</b>	<b>678.00</b>	<b>44,686,925.40</b>	<b>13</b>	<b>9.00</b>	<b>1,136,783.18</b>	<b>710</b>	<b>687.00</b>	<b>45,823,708.58</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	826.50	43,334,156.32	12	12.00	1,525,952.48	897	838.50	44,860,108.80
<b>Agency Total</b>	<b>885</b>	<b>826.50</b>	<b>43,334,156.32</b>	<b>12</b>	<b>12.00</b>	<b>1,525,952.48</b>	<b>897</b>	<b>838.50</b>	<b>44,860,108.80</b>

<b>LWC TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	826.50	43,334,156.32	12	12.00	1,525,952.48	897	838.50	44,860,108.80
<b>DEPARTMENT TOTALS</b>	<b>885</b>	<b>826.50</b>	<b>43,334,156.32</b>	<b>12</b>	<b>12.00</b>	<b>1,525,952.48</b>	<b>897</b>	<b>838.50</b>	<b>44,860,108.80</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,177.20	1	1.00	123,930.04	41	41.00	2,545,107.24
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,421,177.20</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>41</b>	<b>41.00</b>	<b>2,545,107.24</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	243.00	16,815,671.60	5	5.00	478,253.36	250	248.00	17,293,924.96
<b>Agency Total</b>	<b>245</b>	<b>243.00</b>	<b>16,815,671.60</b>	<b>5</b>	<b>5.00</b>	<b>478,253.36</b>	<b>250</b>	<b>248.00</b>	<b>17,293,924.96</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	218.00	12,750,469.68	2	2.00	188,697.60	226	220.00	12,939,167.28
<b>Agency Total</b>	<b>224</b>	<b>218.00</b>	<b>12,750,469.68</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>226</b>	<b>220.00</b>	<b>12,939,167.28</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	12,743,819.40	1	1.00	121,680.00	220	216.00	12,865,499.40
<b>Agency Total</b>	<b>219</b>	<b>215.00</b>	<b>12,743,819.40</b>	<b>1</b>	<b>1.00</b>	<b>121,680.00</b>	<b>220</b>	<b>216.00</b>	<b>12,865,499.40</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	716.00	44,731,137.88	9	9.00	912,561.00	737	725.00	45,643,698.88
<b>DEPARTMENT TOTALS</b>	<b>728</b>	<b>716.00</b>	<b>44,731,137.88</b>	<b>9</b>	<b>9.00</b>	<b>912,561.00</b>	<b>737</b>	<b>725.00</b>	<b>45,643,698.88</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,244,348.80	35	0.00	444,780.96	136	101.00	7,689,129.76
<b>Agency Total</b>	<b>101</b>	<b>101.00</b>	<b>7,244,348.80</b>	<b>35</b>	<b>0.00</b>	<b>444,780.96</b>	<b>136</b>	<b>101.00</b>	<b>7,689,129.76</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,172,600.00	0	0.00	0.00	16	16.00	1,172,600.00
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>1,172,600.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>	<b>16.00</b>	<b>1,172,600.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,383,804.80	0	0.00	0.00	38	38.00	2,383,804.80
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,383,804.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,383,804.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>250,044.60</b>	<b>3</b>	<b>3.00</b>	<b>250,044.60</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>11.00</b>	<b>745,459.78</b>	<b>12</b>	<b>11.00</b>	<b>745,459.78</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	10,800,753.60	50	14.00	1,440,285.34	205	169.00	12,241,038.94
<b>DEPARTMENT TOTALS</b>	<b>155</b>	<b>155.00</b>	<b>10,800,753.60</b>	<b>50</b>	<b>14.00</b>	<b>1,440,285.34</b>	<b>205</b>	<b>169.00</b>	<b>12,241,038.94</b>

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**HIGHER EDUCATION**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	615	613.92	24,603,508.28	4,308	3,446.77	237,521,681.74	4,923	4,060.69	262,125,190.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>615</b>	<b>613.92</b>	<b>24,603,508.28</b>	<b>4,308</b>	<b>3,446.77</b>	<b>237,521,681.74</b>	<b>4,923</b>	<b>4,060.69</b>	<b>262,125,190.02</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,547,499.20	235	170.67	8,319,418.97	282	217.67	9,866,918.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,547,499.20</b>	<b>235</b>	<b>170.67</b>	<b>8,319,418.97</b>	<b>282</b>	<b>217.67</b>	<b>9,866,918.17</b>
<b>0603 - University of New Orleans</b>									
Education Employees	52	45.00	2,022,207.20	469	382.53	25,706,794.82	521	427.53	27,729,002.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>45.00</b>	<b>2,022,207.20</b>	<b>469</b>	<b>382.53</b>	<b>25,706,794.82</b>	<b>521</b>	<b>427.53</b>	<b>27,729,002.02</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	245	245.00	8,978,414.37	797	745.96	73,965,661.63	1,042	990.96	82,944,076.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>245</b>	<b>245.00</b>	<b>8,978,414.37</b>	<b>797</b>	<b>745.96</b>	<b>73,965,661.63</b>	<b>1,042</b>	<b>990.96</b>	<b>82,944,076.00</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	33	33.00	1,074,049.60	175	133.32	5,589,420.07	208	166.32	6,663,469.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>1,074,049.60</b>	<b>175</b>	<b>133.32</b>	<b>5,589,420.07</b>	<b>208</b>	<b>166.32</b>	<b>6,663,469.67</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	57	56.60	1,611,359.36	432	310.57	17,972,060.68	489	367.17	19,583,420.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>57</b>	<b>56.60</b>	<b>1,611,359.36</b>	<b>432</b>	<b>310.57</b>	<b>17,972,060.68</b>	<b>489</b>	<b>367.17</b>	<b>19,583,420.04</b>

**State of Louisiana**  
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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	145	143.45	5,533,626.80	355	310.17	23,452,078.52	500	453.62	28,985,705.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>145</b>	<b>143.45</b>	<b>5,533,626.80</b>	<b>355</b>	<b>310.17</b>	<b>23,452,078.52</b>	<b>500</b>	<b>453.62</b>	<b>28,985,705.32</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	42.08	1,670,441.22	157	152.62	10,803,837.52	200	194.70	12,474,278.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>43</b>	<b>42.08</b>	<b>1,670,441.22</b>	<b>157</b>	<b>152.62</b>	<b>10,803,837.52</b>	<b>200</b>	<b>194.70</b>	<b>12,474,278.74</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	75	75.00	3,046,763.39	410	406.18	34,914,864.84	485	481.18	37,961,628.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>75</b>	<b>75.00</b>	<b>3,046,763.39</b>	<b>410</b>	<b>406.18</b>	<b>34,914,864.84</b>	<b>485</b>	<b>481.18</b>	<b>37,961,628.23</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	54	54.00	1,823,598.40	366	289.47	18,231,264.67	420	343.47	20,054,863.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>54</b>	<b>54.00</b>	<b>1,823,598.40</b>	<b>366</b>	<b>289.47</b>	<b>18,231,264.67</b>	<b>420</b>	<b>343.47</b>	<b>20,054,863.07</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	228	228.00	8,075,305.42	1,116	1,109.50	47,590,286.33	1,344	1,337.50	55,665,591.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>228</b>	<b>228.00</b>	<b>8,075,305.42</b>	<b>1,116</b>	<b>1,109.50</b>	<b>47,590,286.33</b>	<b>1,344</b>	<b>1,337.50</b>	<b>55,665,591.75</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	52	52.00	1,650,040.78	292	280.09	11,211,080.01	344	332.09	12,861,120.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>1,650,040.78</b>	<b>292</b>	<b>280.09</b>	<b>11,211,080.01</b>	<b>344</b>	<b>332.09</b>	<b>12,861,120.79</b>
<b>0618 - SU Shreveport</b>									
Education Employees	36	34.00	1,218,096.69	203	187.32	7,976,534.14	239	221.32	9,194,630.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>34.00</b>	<b>1,218,096.69</b>	<b>203</b>	<b>187.32</b>	<b>7,976,534.14</b>	<b>239</b>	<b>221.32</b>	<b>9,194,630.83</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	20	18.25	2,103,695.88	20	18.25	2,103,695.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>18.25</b>	<b>2,103,695.88</b>	<b>20</b>	<b>18.25</b>	<b>2,103,695.88</b>
<b>0621 - Nicholls State University</b>									
Education Employees	158	158.00	4,833,337.60	541	500.39	28,543,293.12	699	658.39	33,376,630.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>158</b>	<b>158.00</b>	<b>4,833,337.60</b>	<b>541</b>	<b>500.39</b>	<b>28,543,293.12</b>	<b>699</b>	<b>658.39</b>	<b>33,376,630.72</b>
<b>0623 - Grambling State University</b>									
Education Employees	60	60.00	2,079,722.55	397	364.73	21,440,448.20	457	424.73	23,520,170.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>60.00</b>	<b>2,079,722.55</b>	<b>397</b>	<b>364.73</b>	<b>21,440,448.20</b>	<b>457</b>	<b>424.73</b>	<b>23,520,170.75</b>
<b>0625 - La Tech University</b>									
Education Employees	243	243.00	7,202,894.40	909	558.29	30,557,196.58	1,152	801.29	37,760,090.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>243</b>	<b>243.00</b>	<b>7,202,894.40</b>	<b>909</b>	<b>558.29</b>	<b>30,557,196.58</b>	<b>1,152</b>	<b>801.29</b>	<b>37,760,090.98</b>

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	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0627 - McNeese State University</b>									
Education Employees	95	93.50	3,033,856.80	565	416.93	29,405,359.80	660	510.43	32,439,216.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>95</b>	<b>93.50</b>	<b>3,033,856.80</b>	<b>565</b>	<b>416.93</b>	<b>29,405,359.80</b>	<b>660</b>	<b>510.43</b>	<b>32,439,216.60</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	184	184.00	6,286,985.40	706	705.01	46,455,181.71	890	889.01	52,742,167.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>184</b>	<b>184.00</b>	<b>6,286,985.40</b>	<b>706</b>	<b>705.01</b>	<b>46,455,181.71</b>	<b>890</b>	<b>889.01</b>	<b>52,742,167.11</b>
<b>0631 - Northwestern State University</b>									
Education Employees	118	118.00	4,238,748.60	577	556.76	33,043,098.17	695	674.76	37,281,846.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>118</b>	<b>118.00</b>	<b>4,238,748.60</b>	<b>577</b>	<b>556.76</b>	<b>33,043,098.17</b>	<b>695</b>	<b>674.76</b>	<b>37,281,846.77</b>
<b>0634 - Southeastern La University</b>									
Education Employees	292	286.00	9,427,722.72	740	674.64	38,130,158.01	1,032	960.64	47,557,880.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>292</b>	<b>286.00</b>	<b>9,427,722.72</b>	<b>740</b>	<b>674.64</b>	<b>38,130,158.01</b>	<b>1,032</b>	<b>960.64</b>	<b>47,557,880.73</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	420	411.60	14,400,110.40	1,685	1,538.31	105,118,103.45	2,105	1,949.91	119,518,213.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>420</b>	<b>411.60</b>	<b>14,400,110.40</b>	<b>1,685</b>	<b>1,538.31</b>	<b>105,118,103.45</b>	<b>2,105</b>	<b>1,949.91</b>	<b>119,518,213.85</b>
<b>0641 - Delgado Community College</b>									
Education Employees	155	118.00	5,026,197.28	825	631.48	34,555,225.38	980	749.48	39,581,422.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>155</b>	<b>118.00</b>	<b>5,026,197.28</b>	<b>825</b>	<b>631.48</b>	<b>34,555,225.38</b>	<b>980</b>	<b>749.48</b>	<b>39,581,422.66</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	10	5.67	204,179.71	231	103.62	5,195,156.05	241	109.29	5,399,335.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>5.67</b>	<b>204,179.71</b>	<b>231</b>	<b>103.62</b>	<b>5,195,156.05</b>	<b>241</b>	<b>109.29</b>	<b>5,399,335.76</b>
<b>0644 - Bossier Community College</b>									
Education Employees	54	28.00	1,786,896.80	307	259.13	14,258,273.82	361	287.13	16,045,170.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>54</b>	<b>28.00</b>	<b>1,786,896.80</b>	<b>307</b>	<b>259.13</b>	<b>14,258,273.82</b>	<b>361</b>	<b>287.13</b>	<b>16,045,170.62</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	23	23.00	1,509,352.00	205	196.70	14,473,811.82	228	219.70	15,983,163.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>23</b>	<b>23.00</b>	<b>1,509,352.00</b>	<b>205</b>	<b>196.70</b>	<b>14,473,811.82</b>	<b>228</b>	<b>219.70</b>	<b>15,983,163.82</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	340,987.71	275	135.83	7,607,848.11	284	144.83	7,948,835.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>340,987.71</b>	<b>275</b>	<b>135.83</b>	<b>7,607,848.11</b>	<b>284</b>	<b>144.83</b>	<b>7,948,835.82</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	519,729.40	211	193.73	10,038,290.69	226	208.73	10,558,020.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>519,729.40</b>	<b>211</b>	<b>193.73</b>	<b>10,038,290.69</b>	<b>226</b>	<b>208.73</b>	<b>10,558,020.09</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	23,124.61	176	103.58	4,887,830.61	177	104.58	4,910,955.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>23,124.61</b>	<b>176</b>	<b>103.58</b>	<b>4,887,830.61</b>	<b>177</b>	<b>104.58</b>	<b>4,910,955.22</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	20.00	705,848.00	190	173.66	9,536,597.91	210	193.66	10,242,445.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>705,848.00</b>	<b>190</b>	<b>173.66</b>	<b>9,536,597.91</b>	<b>210</b>	<b>193.66</b>	<b>10,242,445.91</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	90,160.00	215	166.70	8,884,559.57	217	168.70	8,974,719.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>90,160.00</b>	<b>215</b>	<b>166.70</b>	<b>8,884,559.57</b>	<b>217</b>	<b>168.70</b>	<b>8,974,719.57</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	54	54.00	1,873,622.40	390	340.61	17,227,156.84	444	394.61	19,100,779.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>54</b>	<b>54.00</b>	<b>1,873,622.40</b>	<b>390</b>	<b>340.61</b>	<b>17,227,156.84</b>	<b>444</b>	<b>394.61</b>	<b>19,100,779.24</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	10	10.00	351,770.80	158	139.45	7,109,628.59	168	149.45	7,461,399.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>351,770.80</b>	<b>158</b>	<b>139.45</b>	<b>7,109,628.59</b>	<b>168</b>	<b>149.45</b>	<b>7,461,399.39</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	11	11.00	470,041.60	286	225.67	10,962,714.16	297	236.67	11,432,755.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>470,041.60</b>	<b>286</b>	<b>225.67</b>	<b>10,962,714.16</b>	<b>297</b>	<b>236.67</b>	<b>11,432,755.76</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	164	161.50	14,336,187.58	164	161.50	14,336,187.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>164</b>	<b>161.50</b>	<b>14,336,187.58</b>	<b>164</b>	<b>161.50</b>	<b>14,336,187.58</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,616	3,519.82	127,260,199.49	19,106	16,108.14	1,019,084,299.99	22,722	19,627.96	1,146,344,499.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,616</b>	<b>3,519.82</b>	<b>127,260,199.49</b>	<b>19,106</b>	<b>16,108.14</b>	<b>1,019,084,299.99</b>	<b>22,722</b>	<b>19,627.96</b>	<b>1,146,344,499.48</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	46,320.45	50	44.70	5,045,769.58	52	46.70	5,092,090.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>46,320.45</b>	<b>50</b>	<b>44.70</b>	<b>5,045,769.58</b>	<b>52</b>	<b>46.70</b>	<b>5,092,090.03</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	262	260.80	11,156,607.66	122	91.10	7,767,514.74	384	351.90	18,924,122.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>262</b>	<b>260.80</b>	<b>11,156,607.66</b>	<b>122</b>	<b>91.10</b>	<b>7,767,514.74</b>	<b>384</b>	<b>351.90</b>	<b>18,924,122.40</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	264	262.80	11,202,928.11	172	135.80	12,813,284.32	436	398.60	24,016,212.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>264</b>	<b>262.80</b>	<b>11,202,928.11</b>	<b>172</b>	<b>135.80</b>	<b>12,813,284.32</b>	<b>436</b>	<b>398.60</b>	<b>24,016,212.43</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>796,214.64</b>	<b>10</b>	<b>10.00</b>	<b>796,214.64</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	424.00	28,799,298.76	39	39.00	4,411,368.00	515	463.00	33,210,666.76
<b>Agency Total</b>	<b>476</b>	<b>424.00</b>	<b>28,799,298.76</b>	<b>39</b>	<b>39.00</b>	<b>4,411,368.00</b>	<b>515</b>	<b>463.00</b>	<b>33,210,666.76</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>881,233.60</b>	<b>10</b>	<b>10.00</b>	<b>881,233.60</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	424.00	28,799,298.76	59	59.00	6,088,816.24	535	483.00	34,888,115.00
<b>DEPARTMENT TOTALS</b>	<b>476</b>	<b>424.00</b>	<b>28,799,298.76</b>	<b>59</b>	<b>59.00</b>	<b>6,088,816.24</b>	<b>535</b>	<b>483.00</b>	<b>34,888,115.00</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	95.00	3,797,108.00	216	200.00	11,795,300.12	319	295.00	15,592,408.12
<b>Agency Total</b>	<b>103</b>	<b>95.00</b>	<b>3,797,108.00</b>	<b>216</b>	<b>200.00</b>	<b>11,795,300.12</b>	<b>319</b>	<b>295.00</b>	<b>15,592,408.12</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,643.20	96	84.00	4,984,399.16	107	95.00	5,415,042.36
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>430,643.20</b>	<b>96</b>	<b>84.00</b>	<b>4,984,399.16</b>	<b>107</b>	<b>95.00</b>	<b>5,415,042.36</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	115	36.00	4,658,574.70	117	38.00	4,787,243.50
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>128,668.80</b>	<b>115</b>	<b>36.00</b>	<b>4,658,574.70</b>	<b>117</b>	<b>38.00</b>	<b>4,787,243.50</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,578,587.44	11	11.00	947,148.80	55	52.00	3,525,736.24
<b>Agency Total</b>	<b>44</b>	<b>41.00</b>	<b>2,578,587.44</b>	<b>11</b>	<b>11.00</b>	<b>947,148.80</b>	<b>55</b>	<b>52.00</b>	<b>3,525,736.24</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	92	77.90	4,928,868.10	98	83.90	5,196,803.62
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>267,935.52</b>	<b>92</b>	<b>77.90</b>	<b>4,928,868.10</b>	<b>98</b>	<b>83.90</b>	<b>5,196,803.62</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	155.00	7,202,942.96	530	408.90	27,314,290.88	696	563.90	34,517,233.84
<b>DEPARTMENT TOTALS</b>	<b>166</b>	<b>155.00</b>	<b>7,202,942.96</b>	<b>530</b>	<b>408.90</b>	<b>27,314,290.88</b>	<b>696</b>	<b>563.90</b>	<b>34,517,233.84</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,619,263.96	12	12.00	882,711.44	76	75.00	4,501,975.40
<b>Agency Total</b>	<b>64</b>	<b>63.00</b>	<b>3,619,263.96</b>	<b>17</b>	<b>17.00</b>	<b>1,107,711.54</b>	<b>81</b>	<b>80.00</b>	<b>4,726,975.50</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,619,263.96	12	12.00	882,711.44	76	75.00	4,501,975.40
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>63.00</b>	<b>3,619,263.96</b>	<b>17</b>	<b>17.00</b>	<b>1,107,711.54</b>	<b>81</b>	<b>80.00</b>	<b>4,726,975.50</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	518.00	27,283,783.80	41	40.00	4,399,507.84	590	558.00	31,683,291.64
<b>Agency Total</b>	<b>549</b>	<b>518.00</b>	<b>27,283,783.80</b>	<b>41</b>	<b>40.00</b>	<b>4,399,507.84</b>	<b>590</b>	<b>558.00</b>	<b>31,683,291.64</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	518.00	27,283,783.80	41	40.00	4,399,507.84	590	558.00	31,683,291.64
<b>DEPARTMENT TOTALS</b>	<b>549</b>	<b>518.00</b>	<b>27,283,783.80</b>	<b>41</b>	<b>40.00</b>	<b>4,399,507.84</b>	<b>590</b>	<b>558.00</b>	<b>31,683,291.64</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	471.00	33,981,456.08	479	471.00	33,981,456.08
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>479</b>	<b>471.00</b>	<b>33,981,456.08</b>	<b>479</b>	<b>471.00</b>	<b>33,981,456.08</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	479	471.00	33,981,456.08	479	471.00	33,981,456.08
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>479</b>	<b>471.00</b>	<b>33,981,456.08</b>	<b>479</b>	<b>471.00</b>	<b>33,981,456.08</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	12,006,908.16	24	23.00	3,170,333.40	223	215.00	15,177,241.56
<b>Agency Total</b>	<b>199</b>	<b>192.00</b>	<b>12,006,908.16</b>	<b>24</b>	<b>23.00</b>	<b>3,170,333.40</b>	<b>223</b>	<b>215.00</b>	<b>15,177,241.56</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	192.00	12,006,908.16	24	23.00	3,170,333.40	223	215.00	15,177,241.56
<b>DEPARTMENT TOTALS</b>	<b>199</b>	<b>192.00</b>	<b>12,006,908.16</b>	<b>24</b>	<b>23.00</b>	<b>3,170,333.40</b>	<b>223</b>	<b>215.00</b>	<b>15,177,241.56</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>186,680.00</b>	<b>16</b>	<b>16.00</b>	<b>1,292,345.60</b>	<b>19</b>	<b>19.00</b>	<b>1,479,025.60</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>186,680.00</b>	<b>16</b>	<b>16.00</b>	<b>1,292,345.60</b>	<b>19</b>	<b>19.00</b>	<b>1,479,025.60</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	288.00	19,322,565.60	20	18.00	1,764,752.08	481	306.00	21,087,317.68
<b>Agency Total</b>	<b>461</b>	<b>288.00</b>	<b>19,322,565.60</b>	<b>20</b>	<b>18.00</b>	<b>1,764,752.08</b>	<b>481</b>	<b>306.00</b>	<b>21,087,317.68</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	288.00	19,322,565.60	20	18.00	1,764,752.08	481	306.00	21,087,317.68
<b>DEPARTMENT TOTALS</b>	<b>461</b>	<b>288.00</b>	<b>19,322,565.60</b>	<b>20</b>	<b>18.00</b>	<b>1,764,752.08</b>	<b>481</b>	<b>306.00</b>	<b>21,087,317.68</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,157,554.40	22	12.00	1,623,062.48	71	56.00	4,780,616.88
<b>Agency Total</b>	<b>49</b>	<b>44.00</b>	<b>3,157,554.40</b>	<b>22</b>	<b>12.00</b>	<b>1,623,062.48</b>	<b>71</b>	<b>56.00</b>	<b>4,780,616.88</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	3,157,554.40	22	12.00	1,623,062.48	71	56.00	4,780,616.88
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>44.00</b>	<b>3,157,554.40</b>	<b>22</b>	<b>12.00</b>	<b>1,623,062.48</b>	<b>71</b>	<b>56.00</b>	<b>4,780,616.88</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,974	1,906.00	135,677,484.54	1,401	1,327.00	72,626,996.46	3,375	3,233.00	208,304,481.00
VETERANS AFFAIRS	754	683.00	29,319,508.92	31	6.00	688,426.27	785	689.00	30,007,935.19
ECONOMIC DEVELOPMENT	58	57.00	4,047,284.02	41	41.00	4,361,075.68	99	98.00	8,408,359.70
CRT	631	501.75	25,086,696.70	19	19.00	1,595,297.60	650	520.75	26,681,994.30
DOTD	4,083	4,080.00	219,105,138.20	16	16.00	1,923,417.60	4,099	4,096.00	221,028,555.80
DPSC - CORRECTIONS	4,444	4,219.00	219,844,057.96	61	59.00	7,431,229.00	4,505	4,278.00	227,275,286.96
DPSC - PUBLIC SAFETY	2,466	2,364.00	153,721,734.14	108	80.05	7,054,420.88	2,574	2,444.05	160,776,155.02
DYS-OFF OF JUV JUST	609	598.00	30,436,056.56	69	52.00	4,305,347.28	678	650.00	34,741,403.84
LDH	7,206	6,900.22	379,312,449.59	349	126.18	28,982,153.66	7,555	7,026.40	408,294,603.25
DCFS	3,443	3,349.00	166,570,659.84	78	51.00	5,766,061.34	3,521	3,400.00	172,336,721.18
DNR	293	277.00	18,721,518.40	10	10.00	1,102,029.24	303	287.00	19,823,547.64
REVENUE	665	620.00	36,880,248.08	26	14.00	2,171,328.12	691	634.00	39,051,576.20
DEQ	697	678.00	44,686,925.40	13	9.00	1,136,783.18	710	687.00	45,823,708.58
LWC	885	826.50	43,334,156.32	12	12.00	1,525,952.48	897	838.50	44,860,108.80
WILDLIFE & FISHERIES	728	716.00	44,731,137.88	9	9.00	912,561.00	737	725.00	45,643,698.88
CIVIL SERVICE AGENCIES	155	155.00	10,800,753.60	50	14.00	1,440,285.34	205	169.00	12,241,038.94
HIGHER EDUCATION	3,616	3,519.82	127,260,199.49	19,106	16,108.14	1,019,084,299.99	22,722	19,627.96	1,146,344,499.48
HEALTH CARE SERVICES	264	262.80	11,202,928.11	172	135.80	12,813,284.32	436	398.60	24,016,212.43
EDUCATION	476	424.00	28,799,298.76	59	59.00	6,088,816.24	535	483.00	34,888,115.00
EDUCATION - OTHER	166	155.00	7,202,942.96	530	408.90	27,314,290.88	696	563.90	34,517,233.84
PUBLIC SERVICE COMM	64	63.00	3,619,263.96	17	17.00	1,107,711.54	81	80.00	4,726,975.50
AGRICULTURE	549	518.00	27,283,783.80	41	40.00	4,399,507.84	590	558.00	31,683,291.64
JUSTICE	0	0.00	0.00	479	471.00	33,981,456.08	479	471.00	33,981,456.08
INSURANCE	199	192.00	12,006,908.16	24	23.00	3,170,333.40	223	215.00	15,177,241.56
LIEUTENANT GOVERNOR	3	3.00	186,680.00	16	16.00	1,292,345.60	19	19.00	1,479,025.60
SECRETARY OF STATE	461	288.00	19,322,565.60	20	18.00	1,764,752.08	481	306.00	21,087,317.68
TREASURY	49	44.00	3,157,554.40	22	12.00	1,623,062.48	71	56.00	4,780,616.88
<b>TOTALS</b>	<b>34,938</b>	<b>33,400.09</b>	<b>1,802,317,935.39</b>	<b>22,779</b>	<b>19,154.07</b>	<b>1,255,663,225.58</b>	<b>57,717</b>	<b>52,554.16</b>	<b>3,057,981,160.97</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,880	3,782.62	138,463,127.60	19,278	16,243.94	1,031,897,584.31	23,158	20,026.56	1,170,360,711.91
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,058	29,617.47	1,663,854,807.79	3,491	2,900.13	223,320,640.87	34,549	32,517.60	1,887,175,448.66
<b>TOTALS</b>	<b>34,938</b>	<b>33,400.09</b>	<b>1,802,317,935.39</b>	<b>22,779</b>	<b>19,154.07</b>	<b>1,255,663,225.58</b>	<b>57,717</b>	<b>52,554.16</b>	<b>3,057,981,160.97</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>34,938</b>	<b>33,400.09</b>	<b>1,802,317,935.39</b>	<b>22,769</b>	<b>19,144.07</b>	<b>1,255,218,225.18</b>	<b>57,707</b>	<b>52,544.16</b>	<b>3,057,536,160.57</b>
Employees with In-State Resident	32,529		1,705,465,712.04	14,523		838,720,000.44	47,052		2,544,185,712.48
Employees with Out-of State Resident	948		41,518,189.28	506		21,542,303.61	1,454		63,060,492.89
Employees with Unknown Resident	1,461		55,334,034.07	7,750		395,400,921.53	9,211		450,734,955.60