



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/5/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/5/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	68.50	5,326,269.94	91	68.50	5,326,269.94
Agency Total	0	0.00	0.00	91	68.50	5,326,269.94	91	68.50	5,326,269.94
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,553,469.88	1	1.00	109,000.06	47	43.00	2,662,469.94
Agency Total	46	42.00	2,553,469.88	1	1.00	109,000.06	47	43.00	2,662,469.94
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,814,779.20	1	1.00	108,160.00	28	28.00	1,922,939.20
Agency Total	27	27.00	1,814,779.20	1	1.00	108,160.00	28	28.00	1,922,939.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	384.00	26,585,488.28	109	106.00	8,942,999.00	516	490.00	35,528,487.28
Agency Total	407	384.00	26,585,488.28	109	106.00	8,942,999.00	516	490.00	35,528,487.28
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.00	13,860,152.02	12	5.00	915,779.28	182	174.00	14,775,931.30
Agency Total	170	169.00	13,860,152.02	12	5.00	915,779.28	182	174.00	14,775,931.30

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	226	226.00	14,208,767.82	226	226.00	14,208,767.82
Agency Total	0	0.00	0.00	226	226.00	14,208,767.82	226	226.00	14,208,767.82
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	873	850.50	37,775,999.86	874	851.50	37,822,259.06
Agency Total	1	1.00	46,259.20	873	850.50	37,775,999.86	874	851.50	37,822,259.06
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,811.28	7	7.00	808,744.30	16	16.00	1,366,555.58
Agency Total	9	9.00	557,811.28	7	7.00	808,744.30	16	16.00	1,366,555.58
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,662,053.42	2	2.00	183,123.20	44	43.00	2,845,176.62
Agency Total	42	41.00	2,662,053.42	2	2.00	183,123.20	44	43.00	2,845,176.62
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,763,867.12	2	1.00	197,745.60	69	68.00	3,961,612.72
Agency Total	67	67.00	3,763,867.12	2	1.00	197,745.60	69	68.00	3,961,612.72
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	785,865.60	76	59.00	3,227,113.76	89	72.00	4,012,979.36
Agency Total	13	13.00	785,865.60	76	59.00	3,227,113.76	89	72.00	4,012,979.36

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.00	5,807,083.36	1	1.00	150,800.00	85	84.00	5,957,883.36
Agency Total	84	83.00	5,807,083.36	1	1.00	150,800.00	85	84.00	5,957,883.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	33.00	2,019,192.24	2	2.00	275,000.44	39	35.00	2,294,192.68
Agency Total	37	33.00	2,019,192.24	2	2.00	275,000.44	39	35.00	2,294,192.68
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	3,140,924.80	0	0.00	0.00	44	44.00	3,140,924.80
Agency Total	44	44.00	3,140,924.80	0	0.00	0.00	44	44.00	3,140,924.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,423,905.60	0	0.00	0.00	40	40.00	1,423,905.60
Agency Total	40	40.00	1,423,905.60	0	0.00	0.00	40	40.00	1,423,905.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	793.00	58,866,071.42	2	1.50	217,297.60	825	794.50	59,083,369.02
Agency Total	823	793.00	58,866,071.42	2	1.50	217,297.60	825	794.50	59,083,369.02

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,345,744.00	1	1.00	135,200.00	56	56.00	4,480,944.00
Agency Total	55	55.00	4,345,744.00	1	1.00	135,200.00	56	56.00	4,480,944.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,963,276.80	0	0.00	0.00	89	89.00	5,963,276.80
Agency Total	89	89.00	5,963,276.80	0	0.00	0.00	89	89.00	5,963,276.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,975	1,911.00	135,574,099.44	1,408	1,334.50	72,840,336.86	3,383	3,245.50	208,414,436.30
DEPARTMENT TOTALS	1,975	1,911.00	135,574,099.44	1,408	1,334.50	72,840,336.86	3,383	3,245.50	208,414,436.30

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	111.00	4,895,644.52	31	6.00	688,426.27	147	117.00	5,584,070.79
Agency Total	116	111.00	4,895,644.52	31	6.00	688,426.27	147	117.00	5,584,070.79
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	94.00	4,174,352.00	0	0.00	0.00	112	94.00	4,174,352.00
Agency Total	112	94.00	4,174,352.00	0	0.00	0.00	112	94.00	4,174,352.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	120.00	4,833,545.60	0	0.00	0.00	131	120.00	4,833,545.60
Agency Total	131	120.00	4,833,545.60	0	0.00	0.00	131	120.00	4,833,545.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	136.00	5,464,024.80	0	0.00	0.00	145	136.00	5,464,024.80
Agency Total	145	136.00	5,464,024.80	0	0.00	0.00	145	136.00	5,464,024.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	116.00	4,750,782.40	0	0.00	0.00	127	116.00	4,750,782.40
Agency Total	127	116.00	4,750,782.40	0	0.00	0.00	127	116.00	4,750,782.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	102.00	4,823,338.00	0	0.00	0.00	114	102.00	4,823,338.00
Agency Total	114	102.00	4,823,338.00	0	0.00	0.00	114	102.00	4,823,338.00

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	679.00	28,941,687.32	31	6.00	688,426.27	776	685.00	29,630,113.59
DEPARTMENT TOTALS	745	679.00	28,941,687.32	31	6.00	688,426.27	776	685.00	29,630,113.59

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,720,763.20	10	10.00	1,373,183.50	33	32.00	3,093,946.70
Agency Total	23	22.00	1,720,763.20	10	10.00	1,373,183.50	33	32.00	3,093,946.70
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,381,037.62	33	33.00	3,265,165.28	69	69.00	5,646,202.90
Agency Total	36	36.00	2,381,037.62	33	33.00	3,265,165.28	69	69.00	5,646,202.90
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,101,800.82	43	43.00	4,638,348.78	102	101.00	8,740,149.60
DEPARTMENT TOTALS	59	58.00	4,101,800.82	43	43.00	4,638,348.78	102	101.00	8,740,149.60

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.75	2,656,723.68	3	3.00	273,894.40	45	39.75	2,930,618.08
Agency Total	42	36.75	2,656,723.68	3	3.00	273,894.40	45	39.75	2,930,618.08
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,192,959.60	1	1.00	126,443.20	43	42.00	2,319,402.80
Agency Total	42	41.00	2,192,959.60	1	1.00	126,443.20	43	42.00	2,319,402.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	62.00	3,327,503.14	2	2.00	249,496.00	80	64.00	3,576,999.14
Agency Total	78	62.00	3,327,503.14	2	2.00	249,496.00	80	64.00	3,576,999.14
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	265.00	11,755,135.08	6	6.00	364,936.00	341	271.00	12,120,071.08
Agency Total	335	265.00	11,755,135.08	6	6.00	364,936.00	341	271.00	12,120,071.08
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
Agency Total	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	65.00	3,105,003.20	2	2.00	227,281.60	103	67.00	3,332,284.80
Agency Total	101	65.00	3,105,003.20	2	2.00	227,281.60	103	67.00	3,332,284.80

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	627	498.75	24,790,192.70	20	20.00	1,731,204.80	647	518.75	26,521,397.50
DEPARTMENT TOTALS	627	498.75	24,790,192.70	20	20.00	1,731,204.80	647	518.75	26,521,397.50

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	12,335,398.40	7	7.00	987,188.80	191	191.00	13,322,587.20
Agency Total	184	184.00	12,335,398.40	7	7.00	987,188.80	191	191.00	13,322,587.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,888	3,885.00	206,355,981.00	9	9.00	936,228.80	3,897	3,894.00	207,292,209.80
Agency Total	3,888	3,885.00	206,355,981.00	9	9.00	936,228.80	3,897	3,894.00	207,292,209.80
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,072	4,069.00	218,691,379.40	16	16.00	1,923,417.60	4,088	4,085.00	220,614,797.00
DEPARTMENT TOTALS	4,072	4,069.00	218,691,379.40	16	16.00	1,923,417.60	4,088	4,085.00	220,614,797.00

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	281	251.00	15,697,213.74	13	13.00	1,621,873.24	294	264.00	17,319,086.98
Agency Total	281	251.00	15,697,213.74	18	18.00	1,841,873.54	299	269.00	17,539,087.28
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,121	1,073.00	54,388,694.10	9	8.00	1,502,566.78	1,130	1,081.00	55,891,260.88
Agency Total	1,121	1,073.00	54,388,694.10	9	8.00	1,502,566.78	1,130	1,081.00	55,891,260.88
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	311.00	15,367,718.08	4	4.00	361,164.70	331	315.00	15,728,882.78
Agency Total	327	311.00	15,367,718.08	4	4.00	361,164.70	331	315.00	15,728,882.78
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	247.00	11,883,156.96	6	6.00	678,467.92	263	253.00	12,561,624.88
Agency Total	257	247.00	11,883,156.96	6	6.00	678,467.92	263	253.00	12,561,624.88
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	155.00	6,798,912.64	1	1.00	77,746.50	163	156.00	6,876,659.14
Agency Total	162	155.00	6,798,912.64	1	1.00	77,746.50	163	156.00	6,876,659.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	418.00	20,933,486.60	5	5.00	523,796.78	442	423.00	21,457,283.38
Agency Total	437	418.00	20,933,486.60	5	5.00	523,796.78	442	423.00	21,457,283.38

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	419.00	21,770,596.64	8	8.00	1,189,885.84	443	427.00	22,960,482.48
Agency Total	435	419.00	21,770,596.64	8	8.00	1,189,885.84	443	427.00	22,960,482.48
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	274.00	13,204,498.32	4	4.00	531,065.60	296	278.00	13,735,563.92
Agency Total	292	274.00	13,204,498.32	4	4.00	531,065.60	296	278.00	13,735,563.92
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	749.00	43,833,194.08	0	0.00	0.00	799	749.00	43,833,194.08
Agency Total	799	749.00	43,833,194.08	0	0.00	0.00	799	749.00	43,833,194.08
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	274.00	12,744,746.56	6	5.00	724,661.34	288	279.00	13,469,407.90
Agency Total	282	274.00	12,744,746.56	6	5.00	724,661.34	288	279.00	13,469,407.90
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,434,488.52	0	0.00	0.00	64	62.00	3,434,488.52
Agency Total	64	62.00	3,434,488.52	0	0.00	0.00	64	62.00	3,434,488.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,457	4,233.00	220,056,706.24	56	54.00	7,211,228.70	4,513	4,287.00	227,267,934.94
DEPARTMENT TOTALS	4,457	4,233.00	220,056,706.24	61	59.00	7,431,229.00	4,518	4,292.00	227,487,935.24

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	98.00	6,662,552.00	0	0.00	0.00	110	98.00	6,662,552.00
Agency Total	110	98.00	6,662,552.00	0	0.00	0.00	110	98.00	6,662,552.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,620	1,563.00	112,982,137.58	85	59.55	5,028,505.56	1,705	1,622.55	118,010,643.14
Agency Total	1,620	1,563.00	112,982,137.58	85	59.55	5,028,505.56	1,705	1,622.55	118,010,643.14
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	498.00	21,581,861.60	6	4.00	543,748.40	529	502.00	22,125,610.00
Agency Total	523	498.00	21,581,861.60	6	4.00	543,748.40	529	502.00	22,125,610.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,507,351.88	12	11.00	1,052,427.22	166	158.00	10,559,779.10
Agency Total	154	147.00	9,507,351.88	12	11.00	1,052,427.22	166	158.00	10,559,779.10
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	169,124.80	2	2.00	169,124.80
Agency Total	0	0.00	0.00	2	2.00	169,124.80	2	2.00	169,124.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	526,905.60	1	1.00	119,600.00	10	10.00	646,505.60
Agency Total	9	9.00	526,905.60	1	1.00	119,600.00	10	10.00	646,505.60

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70
Agency Total	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,430	2,328.00	152,145,744.66	107	78.55	7,027,817.68	2,537	2,406.55	159,173,562.34
DEPARTMENT TOTALS	2,430	2,328.00	152,145,744.66	107	78.55	7,027,817.68	2,537	2,406.55	159,173,562.34

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	627	615.00	31,173,423.58	70	53.00	4,386,513.04	697	668.00	35,559,936.62
Agency Total	627	615.00	31,173,423.58	70	53.00	4,386,513.04	697	668.00	35,559,936.62

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	627	615.00	31,173,423.58	70	53.00	4,386,513.04	697	668.00	35,559,936.62
DEPARTMENT TOTALS	627	615.00	31,173,423.58	70	53.00	4,386,513.04	697	668.00	35,559,936.62

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.30	6,876,927.20	13	11.20	1,680,355.56	139	136.50	8,557,282.76
Agency Total	126	125.30	6,876,927.20	13	11.20	1,680,355.56	139	136.50	8,557,282.76
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	157.00	8,974,225.00	21	12.73	2,414,936.99	186	169.73	11,389,161.99
Agency Total	165	157.00	8,974,225.00	21	12.73	2,414,936.99	186	169.73	11,389,161.99
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,019,148.40	13	11.00	2,210,499.20	197	195.00	13,229,647.60
Agency Total	184	184.00	11,019,148.40	13	11.00	2,210,499.20	197	195.00	13,229,647.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	309,770.24	1	1.00	85,000.24	7	6.00	394,770.48
Agency Total	6	5.00	309,770.24	1	1.00	85,000.24	7	6.00	394,770.48
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	910	897.00	48,929,566.92	6	2.00	349,800.10	916	899.00	49,279,367.02
Agency Total	910	897.00	48,929,566.92	6	2.00	349,800.10	916	899.00	49,279,367.02
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	379.50	29,768,618.88	35	12.00	2,478,505.12	447	391.50	32,247,124.00
Agency Total	412	379.50	29,768,618.88	35	12.00	2,478,505.12	447	391.50	32,247,124.00

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.60	8,011,848.00	8	7.40	1,402,727.04	143	142.00	9,414,575.04
Agency Total	135	134.60	8,011,848.00	8	7.40	1,402,727.04	143	142.00	9,414,575.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,341,138.40	4	4.00	518,174.28	97	97.00	5,859,312.68
Agency Total	93	93.00	5,341,138.40	4	4.00	518,174.28	97	97.00	5,859,312.68
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	364.00	19,978,441.60	29	3.00	1,823,806.92	396	367.00	21,802,248.52
Agency Total	367	364.00	19,978,441.60	29	3.00	1,823,806.92	396	367.00	21,802,248.52
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,738,720.00	6	5.75	1,040,530.40	114	112.75	6,779,250.40
Agency Total	108	107.00	5,738,720.00	6	5.75	1,040,530.40	114	112.75	6,779,250.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,242	1,193.00	78,116,620.92	107	12.50	6,030,539.32	1,349	1,205.50	84,147,160.24
Agency Total	1,242	1,193.00	78,116,620.92	107	12.50	6,030,539.32	1,349	1,205.50	84,147,160.24

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,530	1,385.00	69,617,792.66	59	16.30	4,421,041.82	1,589	1,401.30	74,038,834.48
Agency Total	1,530	1,385.00	69,617,792.66	59	16.30	4,421,041.82	1,589	1,401.30	74,038,834.48
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,581	1,539.00	65,689,296.38	11	9.50	904,784.40	1,592	1,548.50	66,594,080.78
Agency Total	1,581	1,539.00	65,689,296.38	11	9.50	904,784.40	1,592	1,548.50	66,594,080.78
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	72.00	4,028,058.50	4	2.00	339,842.88	82	74.00	4,367,901.38
Agency Total	78	72.00	4,028,058.50	4	2.00	339,842.88	82	74.00	4,367,901.38
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,755,780.64	7	2.00	401,856.00	94	87.00	5,157,636.64
Agency Total	87	85.00	4,755,780.64	7	2.00	401,856.00	94	87.00	5,157,636.64
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.82	4,756,162.11	11	4.00	887,848.00	94	86.82	5,644,010.11
Agency Total	83	82.82	4,756,162.11	11	4.00	887,848.00	94	86.82	5,644,010.11
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,875,044.80	9	8.80	1,551,965.89	120	119.80	8,427,010.69
Agency Total	111	111.00	6,875,044.80	9	8.80	1,551,965.89	120	119.80	8,427,010.69

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,225	6,921.22	379,379,711.05	345	126.18	28,682,214.28	7,570	7,047.40	408,061,925.33
DEPARTMENT TOTALS	7,225	6,921.22	379,379,711.05	345	126.18	28,682,214.28	7,570	7,047.40	408,061,925.33

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,422	3,333.00	165,894,324.70	79	50.00	5,749,740.36	3,501	3,383.00	171,644,065.06
Agency Total	3,422	3,333.00	165,894,324.70	79	50.00	5,749,740.36	3,501	3,383.00	171,644,065.06
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,422	3,333.00	165,894,324.70	79	50.00	5,749,740.36	3,501	3,383.00	171,644,065.06
DEPARTMENT TOTALS	3,422	3,333.00	165,894,324.70	79	50.00	5,749,740.36	3,501	3,383.00	171,644,065.06

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.00	1,825,792.80	7	7.00	747,752.98	34	32.00	2,573,545.78
Agency Total	27	25.00	1,825,792.80	7	7.00	747,752.98	34	32.00	2,573,545.78
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.00	10,669,599.20	1	1.00	124,276.10	173	163.00	10,793,875.30
Agency Total	172	162.00	10,669,599.20	1	1.00	124,276.10	173	163.00	10,793,875.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,944,988.80	1	1.00	115,000.08	45	45.00	3,059,988.88
Agency Total	44	44.00	2,944,988.80	1	1.00	115,000.08	45	45.00	3,059,988.88
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,951,187.20	1	1.00	115,000.08	43	43.00	3,066,187.28
Agency Total	42	42.00	2,951,187.20	1	1.00	115,000.08	43	43.00	3,066,187.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	273.00	18,391,568.00	10	10.00	1,102,029.24	295	283.00	19,493,597.24
DEPARTMENT TOTALS	285	273.00	18,391,568.00	10	10.00	1,102,029.24	295	283.00	19,493,597.24

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	619.00	36,804,003.60	28	14.00	2,213,760.12	691	633.00	39,017,763.72
Agency Total	663	619.00	36,804,003.60	28	14.00	2,213,760.12	691	633.00	39,017,763.72
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	619.00	36,804,003.60	28	14.00	2,213,760.12	691	633.00	39,017,763.72
DEPARTMENT TOTALS	663	619.00	36,804,003.60	28	14.00	2,213,760.12	691	633.00	39,017,763.72

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	672.00	44,473,651.82	14	9.00	1,167,983.18	706	681.00	45,641,635.00
Agency Total	692	672.00	44,473,651.82	14	9.00	1,167,983.18	706	681.00	45,641,635.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	672.00	44,473,651.82	14	9.00	1,167,983.18	706	681.00	45,641,635.00
DEPARTMENT TOTALS	692	672.00	44,473,651.82	14	9.00	1,167,983.18	706	681.00	45,641,635.00

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	825.50	43,450,168.32	12	12.00	1,525,952.48	898	837.50	44,976,120.80
Agency Total	886	825.50	43,450,168.32	12	12.00	1,525,952.48	898	837.50	44,976,120.80
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	825.50	43,450,168.32	12	12.00	1,525,952.48	898	837.50	44,976,120.80
DEPARTMENT TOTALS	886	825.50	43,450,168.32	12	12.00	1,525,952.48	898	837.50	44,976,120.80

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,177.20	1	1.00	123,930.04	41	41.00	2,545,107.24
Agency Total	40	40.00	2,421,177.20	1	1.00	123,930.04	41	41.00	2,545,107.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	247.00	17,145,018.80	5	5.00	478,253.36	254	252.00	17,623,272.16
Agency Total	249	247.00	17,145,018.80	5	5.00	478,253.36	254	252.00	17,623,272.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	216.00	12,614,284.80	2	2.00	188,697.60	224	218.00	12,802,982.40
Agency Total	222	216.00	12,614,284.80	2	2.00	188,697.60	224	218.00	12,802,982.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	12,781,717.00	1	1.00	121,680.00	221	217.00	12,903,397.00
Agency Total	220	216.00	12,781,717.00	1	1.00	121,680.00	221	217.00	12,903,397.00
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	719.00	44,962,197.80	9	9.00	912,561.00	740	728.00	45,874,758.80
DEPARTMENT TOTALS	731	719.00	44,962,197.80	9	9.00	912,561.00	740	728.00	45,874,758.80

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,185,401.60	35	0.00	444,780.96	135	100.00	7,630,182.56
Agency Total	100	100.00	7,185,401.60	35	0.00	444,780.96	135	100.00	7,630,182.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,203,800.00	0	0.00	0.00	17	17.00	1,203,800.00
Agency Total	17	17.00	1,203,800.00	0	0.00	0.00	17	17.00	1,203,800.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,489,136.00	0	0.00	0.00	40	40.00	2,489,136.00
Agency Total	40	40.00	2,489,136.00	0	0.00	0.00	40	40.00	2,489,136.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
Agency Total	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	10,878,337.60	50	14.00	1,440,285.34	207	171.00	12,318,622.94
DEPARTMENT TOTALS	157	157.00	10,878,337.60	50	14.00	1,440,285.34	207	171.00	12,318,622.94

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	621	619.92	24,785,341.88	4,395	3,499.47	241,791,005.38	5,016	4,119.39	266,576,347.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	621	619.92	24,785,341.88	4,395	3,499.47	241,791,005.38	5,016	4,119.39	266,576,347.26
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,595,380.80	238	173.39	8,701,759.34	287	222.39	10,297,140.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,595,380.80	238	173.39	8,701,759.34	287	222.39	10,297,140.14
0603 - University of New Orleans									
Education Employees	56	45.00	2,122,047.20	452	385.65	25,611,558.91	508	430.65	27,733,606.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	45.00	2,122,047.20	452	385.65	25,611,558.91	508	430.65	27,733,606.11
0604 - LSU-Health Sciences Center NO									
Education Employees	250	250.00	9,131,366.06	803	742.20	73,483,428.83	1,053	992.20	82,614,794.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	250.00	9,131,366.06	803	742.20	73,483,428.83	1,053	992.20	82,614,794.89
0605 - LSU-Eunice									
Education Employees	34	34.00	1,091,001.60	178	135.12	5,787,063.97	212	169.12	6,878,065.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	1,091,001.60	178	135.12	5,787,063.97	212	169.12	6,878,065.57
0606 - LSU-Shreveport									
Education Employees	57	56.60	1,637,421.76	435	315.32	18,366,709.48	492	371.92	20,004,131.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	56.60	1,637,421.76	435	315.32	18,366,709.48	492	371.92	20,004,131.24

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	140	138.45	5,368,474.80	355	307.92	23,263,924.67	495	446.37	28,632,399.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	138.45	5,368,474.80	355	307.92	23,263,924.67	495	446.37	28,632,399.47
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.08	1,647,062.02	158	153.62	11,024,039.92	201	195.70	12,671,101.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.08	1,647,062.02	158	153.62	11,024,039.92	201	195.70	12,671,101.94
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	77	77.00	3,137,142.84	408	405.42	34,584,306.57	485	482.42	37,721,449.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	3,137,142.84	408	405.42	34,584,306.57	485	482.42	37,721,449.41
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,823,598.40	695	295.65	18,544,315.50	749	349.65	20,367,913.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,823,598.40	695	295.65	18,544,315.50	749	349.65	20,367,913.90
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	232	232.00	8,090,932.46	1,118	1,111.50	47,662,638.33	1,350	1,343.50	55,753,570.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	232	232.00	8,090,932.46	1,118	1,111.50	47,662,638.33	1,350	1,343.50	55,753,570.79

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,585,135.45	295	283.09	11,313,968.01	345	333.09	12,899,103.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,585,135.45	295	283.09	11,313,968.01	345	333.09	12,899,103.46
0618 - SU Shreveport									
Education Employees	35	34.00	1,193,152.08	202	186.32	7,926,534.14	237	220.32	9,119,686.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,193,152.08	202	186.32	7,926,534.14	237	220.32	9,119,686.22
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	20	18.60	2,319,896.02	20	18.60	2,319,896.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	20	18.60	2,319,896.02	20	18.60	2,319,896.02
0621 - Nicholls State University									
Education Employees	162	162.00	4,928,393.60	595	490.49	28,168,835.11	757	652.49	33,097,228.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	162	162.00	4,928,393.60	595	490.49	28,168,835.11	757	652.49	33,097,228.71
0623 - Grambling State University									
Education Employees	59	59.00	2,042,049.20	398	363.73	21,353,094.83	457	422.73	23,395,144.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	59.00	2,042,049.20	398	363.73	21,353,094.83	457	422.73	23,395,144.03
0625 - La Tech University									
Education Employees	248	248.00	7,337,220.80	909	566.51	30,673,731.34	1,157	814.51	38,010,952.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	248.00	7,337,220.80	909	566.51	30,673,731.34	1,157	814.51	38,010,952.14

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	95	93.50	3,031,090.40	572	422.93	29,800,331.80	667	516.43	32,831,422.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	95	93.50	3,031,090.40	572	422.93	29,800,331.80	667	516.43	32,831,422.20
0629 - University of La-Monroe									
Education Employees	177	177.00	6,110,413.60	719	717.76	47,122,070.70	896	894.76	53,232,484.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	6,110,413.60	719	717.76	47,122,070.70	896	894.76	53,232,484.30
0631 - Northwestern State University									
Education Employees	116	116.00	4,180,259.20	572	551.76	32,531,396.84	688	667.76	36,711,656.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	116	116.00	4,180,259.20	572	551.76	32,531,396.84	688	667.76	36,711,656.04
0634 - Southeastern La University									
Education Employees	290	285.50	9,415,991.52	759	689.67	39,311,684.42	1,049	975.17	48,727,675.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	290	285.50	9,415,991.52	759	689.67	39,311,684.42	1,049	975.17	48,727,675.94
0640 - University of La-Lafayette									
Education Employees	425	417.00	14,572,750.40	1,688	1,544.31	106,606,697.45	2,113	1,961.31	121,179,447.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	425	417.00	14,572,750.40	1,688	1,544.31	106,606,697.45	2,113	1,961.31	121,179,447.85
0641 - Delgado Community College									
Education Employees	158	121.00	5,134,253.28	1,607	638.71	34,783,934.51	1,765	759.71	39,918,187.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	121.00	5,134,253.28	1,607	638.71	34,783,934.51	1,765	759.71	39,918,187.79

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	9	5.67	172,979.71	222	102.50	5,095,399.83	231	108.17	5,268,379.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	5.67	172,979.71	222	102.50	5,095,399.83	231	108.17	5,268,379.54
0644 - Bossier Community College									
Education Employees	54	28.00	1,787,084.00	770	260.76	14,377,973.17	824	288.76	16,165,057.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	28.00	1,787,084.00	770	260.76	14,377,973.17	824	288.76	16,165,057.17
0671 - HED-Board of Regents									
Education Employees	24	24.00	1,575,142.40	205	196.20	14,322,512.62	229	220.20	15,897,655.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	1,575,142.40	205	196.20	14,322,512.62	229	220.20	15,897,655.02
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	292,947.20	255	135.08	7,601,493.23	263	143.08	7,894,440.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	292,947.20	255	135.08	7,601,493.23	263	143.08	7,894,440.43
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	485,910.10	343	191.73	9,904,150.19	357	205.73	10,390,060.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	485,910.10	343	191.73	9,904,150.19	357	205.73	10,390,060.29
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	179	104.86	4,947,766.61	180	105.86	4,970,891.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	179	104.86	4,947,766.61	180	105.86	4,970,891.22

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	704,745.60	306	190.92	10,443,991.47	326	210.92	11,148,737.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	704,745.60	306	190.92	10,443,991.47	326	210.92	11,148,737.07
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	215	168.22	8,992,722.07	217	170.22	9,082,882.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	215	168.22	8,992,722.07	217	170.22	9,082,882.07
N645 - South La Community College-NP									
Education Employees	53	53.00	1,842,547.20	570	333.11	17,012,886.31	623	386.11	18,855,433.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	53.00	1,842,547.20	570	333.11	17,012,886.31	623	386.11	18,855,433.51
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	313,383.80	248	140.45	7,129,384.80	257	149.45	7,442,768.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	313,383.80	248	140.45	7,129,384.80	257	149.45	7,442,768.60
N647 - La Delta Community College-NP									
Education Employees	11	11.00	470,041.60	427	247.85	11,494,928.60	438	258.85	11,964,970.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	470,041.60	427	247.85	11,494,928.60	438	258.85	11,964,970.20
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	159	156.50	14,076,856.17	159	156.50	14,076,856.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	159	156.50	14,076,856.17	159	156.50	14,076,856.17

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,633	3,536.72	127,718,545.57	21,488	16,245.32	1,028,092,491.14	25,121	19,782.04	1,155,811,036.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,633	3,536.72	127,718,545.57	21,488	16,245.32	1,028,092,491.14	25,121	19,782.04	1,155,811,036.71

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	46,320.45	51	45.90	5,279,117.62	53	47.90	5,325,438.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	46,320.45	51	45.90	5,279,117.62	53	47.90	5,325,438.07
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	262	260.80	11,110,740.91	128	94.50	8,013,370.74	390	355.30	19,124,111.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	262	260.80	11,110,740.91	128	94.50	8,013,370.74	390	355.30	19,124,111.65
HEALTH CARE SERVICES TOTALS									
Education Employees	264	262.80	11,157,061.36	179	140.40	13,292,488.36	443	403.20	24,449,549.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	264	262.80	11,157,061.36	179	140.40	13,292,488.36	443	403.20	24,449,549.72

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	428.00	28,796,407.56	38	38.00	4,304,372.80	512	466.00	33,100,780.36
Agency Total	474	428.00	28,796,407.56	38	38.00	4,304,372.80	512	466.00	33,100,780.36
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
Agency Total	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	428.00	28,796,407.56	58	58.00	5,981,821.04	532	486.00	34,778,228.60
DEPARTMENT TOTALS	474	428.00	28,796,407.56	58	58.00	5,981,821.04	532	486.00	34,778,228.60

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	96.00	3,847,186.08	224	206.00	12,287,544.34	328	302.00	16,134,730.42
Agency Total	104	96.00	3,847,186.08	224	206.00	12,287,544.34	328	302.00	16,134,730.42
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,622.40	95	82.00	4,984,399.16	106	93.00	5,415,021.56
Agency Total	11	11.00	430,622.40	95	82.00	4,984,399.16	106	93.00	5,415,021.56
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	112	36.00	4,574,661.00	114	38.00	4,703,329.80
Agency Total	2	2.00	128,668.80	112	36.00	4,574,661.00	114	38.00	4,703,329.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,640,709.24	10	10.00	883,292.80	55	52.00	3,524,002.04
Agency Total	45	42.00	2,640,709.24	10	10.00	883,292.80	55	52.00	3,524,002.04
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	90	77.90	4,711,744.18	96	83.90	4,979,679.70
Agency Total	6	6.00	267,935.52	90	77.90	4,711,744.18	96	83.90	4,979,679.70
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	157.00	7,315,122.04	531	411.90	27,441,641.48	699	568.90	34,756,763.52
DEPARTMENT TOTALS	168	157.00	7,315,122.04	531	411.90	27,441,641.48	699	568.90	34,756,763.52

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,560,810.50	12	12.00	882,711.44	75	74.00	4,443,521.94
Agency Total	63	62.00	3,560,810.50	17	17.00	1,107,711.54	80	79.00	4,668,522.04
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,560,810.50	12	12.00	882,711.44	75	74.00	4,443,521.94
DEPARTMENT TOTALS	63	62.00	3,560,810.50	17	17.00	1,107,711.54	80	79.00	4,668,522.04

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	515.00	27,169,758.46	41	40.00	4,399,507.84	589	555.00	31,569,266.30
Agency Total	548	515.00	27,169,758.46	41	40.00	4,399,507.84	589	555.00	31,569,266.30
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	515.00	27,169,758.46	41	40.00	4,399,507.84	589	555.00	31,569,266.30
DEPARTMENT TOTALS	548	515.00	27,169,758.46	41	40.00	4,399,507.84	589	555.00	31,569,266.30

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	475.50	34,123,572.08	484	475.50	34,123,572.08
Agency Total	0	0.00	0.00	484	475.50	34,123,572.08	484	475.50	34,123,572.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	475.50	34,123,572.08	484	475.50	34,123,572.08
DEPARTMENT TOTALS	0	0.00	0.00	484	475.50	34,123,572.08	484	475.50	34,123,572.08

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	186.00	11,666,351.32	24	23.00	3,170,333.40	215	209.00	14,836,684.72
Agency Total	191	186.00	11,666,351.32	24	23.00	3,170,333.40	215	209.00	14,836,684.72
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	186.00	11,666,351.32	24	23.00	3,170,333.40	215	209.00	14,836,684.72
DEPARTMENT TOTALS	191	186.00	11,666,351.32	24	23.00	3,170,333.40	215	209.00	14,836,684.72

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	14	14.00	1,159,329.60	18	18.00	1,388,878.40
Agency Total	4	4.00	229,548.80	14	14.00	1,159,329.60	18	18.00	1,388,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	14	14.00	1,159,329.60	18	18.00	1,388,878.40
DEPARTMENT TOTALS	4	4.00	229,548.80	14	14.00	1,159,329.60	18	18.00	1,388,878.40

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	283.00	19,138,745.60	20	18.00	1,764,752.08	479	301.00	20,903,497.68
Agency Total	459	283.00	19,138,745.60	20	18.00	1,764,752.08	479	301.00	20,903,497.68

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	283.00	19,138,745.60	20	18.00	1,764,752.08	479	301.00	20,903,497.68
DEPARTMENT TOTALS	459	283.00	19,138,745.60	20	18.00	1,764,752.08	479	301.00	20,903,497.68

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,185,676.00	22	11.00	1,601,222.48	70	54.00	4,786,898.48
Agency Total	48	43.00	3,185,676.00	22	11.00	1,601,222.48	70	54.00	4,786,898.48
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,185,676.00	22	11.00	1,601,222.48	70	54.00	4,786,898.48
DEPARTMENT TOTALS	48	43.00	3,185,676.00	22	11.00	1,601,222.48	70	54.00	4,786,898.48

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,975	1,911.00	135,574,099.44	1,408	1,334.50	72,840,336.86	3,383	3,245.50	208,414,436.30
VETERANS AFFAIRS	745	679.00	28,941,687.32	31	6.00	688,426.27	776	685.00	29,630,113.59
ECONOMIC DEVELOPMENT	59	58.00	4,101,800.82	43	43.00	4,638,348.78	102	101.00	8,740,149.60
CRT	627	498.75	24,790,192.70	20	20.00	1,731,204.80	647	518.75	26,521,397.50
DOTD	4,072	4,069.00	218,691,379.40	16	16.00	1,923,417.60	4,088	4,085.00	220,614,797.00
DPSC - CORRECTIONS	4,457	4,233.00	220,056,706.24	61	59.00	7,431,229.00	4,518	4,292.00	227,487,935.24
DPSC - PUBLIC SAFETY	2,430	2,328.00	152,145,744.66	107	78.55	7,027,817.68	2,537	2,406.55	159,173,562.34
DYS-OFF OF JUV JUST	627	615.00	31,173,423.58	70	53.00	4,386,513.04	697	668.00	35,559,936.62
LDH	7,225	6,921.22	379,379,711.05	345	126.18	28,682,214.28	7,570	7,047.40	408,061,925.33
DCFS	3,422	3,333.00	165,894,324.70	79	50.00	5,749,740.36	3,501	3,383.00	171,644,065.06
DNR	285	273.00	18,391,568.00	10	10.00	1,102,029.24	295	283.00	19,493,597.24
REVENUE	663	619.00	36,804,003.60	28	14.00	2,213,760.12	691	633.00	39,017,763.72
DEQ	692	672.00	44,473,651.82	14	9.00	1,167,983.18	706	681.00	45,641,635.00
LWC	886	825.50	43,450,168.32	12	12.00	1,525,952.48	898	837.50	44,976,120.80
WILDLIFE & FISHERIES	731	719.00	44,962,197.80	9	9.00	912,561.00	740	728.00	45,874,758.80
CIVIL SERVICE AGENCIES	157	157.00	10,878,337.60	50	14.00	1,440,285.34	207	171.00	12,318,622.94
HIGHER EDUCATION	3,633	3,536.72	127,718,545.57	21,488	16,245.32	1,028,092,491.14	25,121	19,782.04	1,155,811,036.71
HEALTH CARE SERVICES	264	262.80	11,157,061.36	179	140.40	13,292,488.36	443	403.20	24,449,549.72
EDUCATION	474	428.00	28,796,407.56	58	58.00	5,981,821.04	532	486.00	34,778,228.60
EDUCATION - OTHER	168	157.00	7,315,122.04	531	411.90	27,441,641.48	699	568.90	34,756,763.52
PUBLIC SERVICE COMM	63	62.00	3,560,810.50	17	17.00	1,107,711.54	80	79.00	4,668,522.04
AGRICULTURE	548	515.00	27,169,758.46	41	40.00	4,399,507.84	589	555.00	31,569,266.30
JUSTICE	0	0.00	0.00	484	475.50	34,123,572.08	484	475.50	34,123,572.08
INSURANCE	191	186.00	11,666,351.32	24	23.00	3,170,333.40	215	209.00	14,836,684.72
LIEUTENANT GOVERNOR	4	4.00	229,548.80	14	14.00	1,159,329.60	18	18.00	1,388,878.40
SECRETARY OF STATE	459	283.00	19,138,745.60	20	18.00	1,764,752.08	479	301.00	20,903,497.68
TREASURY	48	43.00	3,185,676.00	22	11.00	1,601,222.48	70	54.00	4,786,898.48
TOTALS	34,905	33,388.99	1,799,647,024.26	25,181	19,308.35	1,265,596,691.07	60,086	52,697.34	3,065,243,715.33

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,897	3,799.52	138,875,606.93	21,667	16,385.72	1,041,384,979.50	25,564	20,185.24	1,180,260,586.43
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,008	29,589.47	1,660,771,417.33	3,504	2,912.63	223,766,711.17	34,512	32,502.10	1,884,538,128.50
TOTALS	34,905	33,388.99	1,799,647,024.26	25,181	19,308.35	1,265,596,691.07	60,086	52,697.34	3,065,243,715.33
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,905	33,388.99	1,799,647,024.26	25,171	19,298.35	1,265,151,690.67	60,076	52,687.34	3,064,798,714.93
Employees with In-State Resident	32,500		1,703,005,103.62	16,548		841,846,367.34	49,048		2,544,851,470.96
Employees with Out-of State Resident	954		41,924,776.24	722		22,233,999.73	1,676		64,158,775.97
Employees with Unknown Resident	1,451		54,717,144.40	7,911		401,516,324.00	9,362		456,233,468.40