



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 10/22/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/22/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	67.50	5,319,229.66	90	67.50	5,319,229.66
Agency Total	0	0.00	0.00	90	67.50	5,319,229.66	90	67.50	5,319,229.66
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,465,840.00	1	1.00	109,000.06	45	41.00	2,574,840.06
Agency Total	44	40.00	2,465,840.00	1	1.00	109,000.06	45	41.00	2,574,840.06
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,814,779.20	1	1.00	108,160.00	28	28.00	1,922,939.20
Agency Total	27	27.00	1,814,779.20	1	1.00	108,160.00	28	28.00	1,922,939.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	383.00	26,520,883.48	107	104.00	8,767,944.90	514	487.00	35,288,828.38
Agency Total	407	383.00	26,520,883.48	107	104.00	8,767,944.90	514	487.00	35,288,828.38
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,696,582.38	11	5.00	884,579.28	179	172.00	14,581,161.66
Agency Total	168	167.00	13,696,582.38	11	5.00	884,579.28	179	172.00	14,581,161.66

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	229.00	14,311,578.84	229	229.00	14,311,578.84
Agency Total	0	0.00	0.00	229	229.00	14,311,578.84	229	229.00	14,311,578.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	873	851.00	37,808,853.46	874	852.00	37,855,112.66
Agency Total	1	1.00	46,259.20	873	851.00	37,808,853.46	874	852.00	37,855,112.66
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,811.28	7	7.00	808,744.30	16	16.00	1,366,555.58
Agency Total	9	9.00	557,811.28	7	7.00	808,744.30	16	16.00	1,366,555.58
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,662,053.42	2	2.00	183,123.20	44	43.00	2,845,176.62
Agency Total	42	41.00	2,662,053.42	2	2.00	183,123.20	44	43.00	2,845,176.62
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,819,382.32	2	1.00	197,745.60	70	69.00	4,017,127.92
Agency Total	68	68.00	3,819,382.32	2	1.00	197,745.60	70	69.00	4,017,127.92
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	785,865.60	79	62.00	3,352,936.08	92	75.00	4,138,801.68
Agency Total	13	13.00	785,865.60	79	62.00	3,352,936.08	92	75.00	4,138,801.68

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	5,558,772.96	1	1.00	150,800.00	81	80.00	5,709,572.96
Agency Total	80	79.00	5,558,772.96	1	1.00	150,800.00	81	80.00	5,709,572.96
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	36.00	2,175,908.80	2	2.00	275,000.44	42	38.00	2,450,909.24
Agency Total	40	36.00	2,175,908.80	2	2.00	275,000.44	42	38.00	2,450,909.24
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	3,157,450.40	0	0.00	0.00	45	44.00	3,157,450.40
Agency Total	45	44.00	3,157,450.40	0	0.00	0.00	45	44.00	3,157,450.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,406,953.60	0	0.00	0.00	39	39.00	1,406,953.60
Agency Total	39	39.00	1,406,953.60	0	0.00	0.00	39	39.00	1,406,953.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	797.00	59,173,474.62	2	1.50	217,297.60	829	798.50	59,390,772.22
Agency Total	827	797.00	59,173,474.62	2	1.50	217,297.60	829	798.50	59,390,772.22

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	4,220,174.40	1	1.00	135,200.00	54	54.00	4,355,374.40
Agency Total	53	53.00	4,220,174.40	1	1.00	135,200.00	54	54.00	4,355,374.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,866,889.60	0	0.00	0.00	88	88.00	5,866,889.60
Agency Total	88	88.00	5,866,889.60	0	0.00	0.00	88	88.00	5,866,889.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,972	1,906.00	135,307,236.48	1,410	1,338.00	72,888,529.42	3,382	3,244.00	208,195,765.90
DEPARTMENT TOTALS	1,972	1,906.00	135,307,236.48	1,410	1,338.00	72,888,529.42	3,382	3,244.00	208,195,765.90

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	108.00	4,780,204.52	31	6.00	688,426.27	144	114.00	5,468,630.79
Agency Total	113	108.00	4,780,204.52	31	6.00	688,426.27	144	114.00	5,468,630.79
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	98.00	4,309,240.00	0	0.00	0.00	116	98.00	4,309,240.00
Agency Total	116	98.00	4,309,240.00	0	0.00	0.00	116	98.00	4,309,240.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	122.00	4,895,404.80	0	0.00	0.00	132	122.00	4,895,404.80
Agency Total	132	122.00	4,895,404.80	0	0.00	0.00	132	122.00	4,895,404.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	138.00	5,551,260.00	0	0.00	0.00	147	138.00	5,551,260.00
Agency Total	147	138.00	5,551,260.00	0	0.00	0.00	147	138.00	5,551,260.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	114.00	4,645,825.60	0	0.00	0.00	123	114.00	4,645,825.60
Agency Total	123	114.00	4,645,825.60	0	0.00	0.00	123	114.00	4,645,825.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	101.00	4,820,675.60	0	0.00	0.00	114	101.00	4,820,675.60
Agency Total	114	101.00	4,820,675.60	0	0.00	0.00	114	101.00	4,820,675.60

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	681.00	29,002,610.52	31	6.00	688,426.27	776	687.00	29,691,036.79
DEPARTMENT TOTALS	745	681.00	29,002,610.52	31	6.00	688,426.27	776	687.00	29,691,036.79

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,714,398.40	10	10.00	1,373,183.50	33	32.00	3,087,581.90
Agency Total	23	22.00	1,714,398.40	10	10.00	1,373,183.50	33	32.00	3,087,581.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,441,690.42	33	33.00	3,265,165.28	70	70.00	5,706,855.70
Agency Total	37	37.00	2,441,690.42	33	33.00	3,265,165.28	70	70.00	5,706,855.70
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	4,156,088.82	43	43.00	4,638,348.78	103	102.00	8,794,437.60
DEPARTMENT TOTALS	60	59.00	4,156,088.82	43	43.00	4,638,348.78	103	102.00	8,794,437.60

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.75	2,572,400.48	3	3.00	273,894.40	44	38.75	2,846,294.88
Agency Total	41	35.75	2,572,400.48	3	3.00	273,894.40	44	38.75	2,846,294.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,168,701.60	1	1.00	126,443.20	42	41.00	2,295,144.80
Agency Total	41	40.00	2,168,701.60	1	1.00	126,443.20	42	41.00	2,295,144.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	62.00	3,324,362.34	2	2.00	249,496.00	78	64.00	3,573,858.34
Agency Total	76	62.00	3,324,362.34	2	2.00	249,496.00	78	64.00	3,573,858.34
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	266.00	11,787,489.48	6	6.00	364,936.00	344	272.00	12,152,425.48
Agency Total	338	266.00	11,787,489.48	6	6.00	364,936.00	344	272.00	12,152,425.48
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
Agency Total	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	65.00	3,081,353.60	2	2.00	227,281.60	104	67.00	3,308,635.20
Agency Total	102	65.00	3,081,353.60	2	2.00	227,281.60	104	67.00	3,308,635.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	627	497.75	24,687,175.50	20	20.00	1,731,204.80	647	517.75	26,418,380.30
DEPARTMENT TOTALS	627	497.75	24,687,175.50	20	20.00	1,731,204.80	647	517.75	26,418,380.30

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	12,331,779.20	7	7.00	987,188.80	191	191.00	13,318,968.00
Agency Total	184	184.00	12,331,779.20	7	7.00	987,188.80	191	191.00	13,318,968.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,896	3,893.00	206,567,059.40	9	9.00	936,228.80	3,905	3,902.00	207,503,288.20
Agency Total	3,896	3,893.00	206,567,059.40	9	9.00	936,228.80	3,905	3,902.00	207,503,288.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,080	4,077.00	218,898,838.60	16	16.00	1,923,417.60	4,096	4,093.00	220,822,256.20
DEPARTMENT TOTALS	4,080	4,077.00	218,898,838.60	16	16.00	1,923,417.60	4,096	4,093.00	220,822,256.20

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	282	253.00	15,693,308.73	13	13.00	1,621,873.24	295	266.00	17,315,181.97
Agency Total	282	253.00	15,693,308.73	18	18.00	1,841,873.54	300	271.00	17,535,182.27
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,132	1,084.00	54,905,345.30	9	8.00	1,502,566.78	1,141	1,092.00	56,407,912.08
Agency Total	1,132	1,084.00	54,905,345.30	9	8.00	1,502,566.78	1,141	1,092.00	56,407,912.08
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	310.00	15,288,303.68	4	4.00	361,164.70	330	314.00	15,649,468.38
Agency Total	326	310.00	15,288,303.68	4	4.00	361,164.70	330	314.00	15,649,468.38
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	244.00	11,803,836.16	6	6.00	678,467.92	260	250.00	12,482,304.08
Agency Total	254	244.00	11,803,836.16	6	6.00	678,467.92	260	250.00	12,482,304.08
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	154.00	6,741,463.04	1	1.00	77,746.50	161	155.00	6,819,209.54
Agency Total	160	154.00	6,741,463.04	1	1.00	77,746.50	161	155.00	6,819,209.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	428.00	21,342,986.60	5	5.00	523,796.78	452	433.00	21,866,783.38
Agency Total	447	428.00	21,342,986.60	5	5.00	523,796.78	452	433.00	21,866,783.38

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	434	418.00	21,644,174.24	8	8.00	1,189,885.84	442	426.00	22,834,060.08
Agency Total	434	418.00	21,644,174.24	8	8.00	1,189,885.84	442	426.00	22,834,060.08
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	279.00	13,379,405.52	4	4.00	531,065.60	301	283.00	13,910,471.12
Agency Total	297	279.00	13,379,405.52	4	4.00	531,065.60	301	283.00	13,910,471.12
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	753.00	44,070,854.88	0	0.00	0.00	803	753.00	44,070,854.88
Agency Total	803	753.00	44,070,854.88	0	0.00	0.00	803	753.00	44,070,854.88
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	268.00	12,567,667.84	6	5.00	674,741.34	282	273.00	13,242,409.18
Agency Total	276	268.00	12,567,667.84	6	5.00	674,741.34	282	273.00	13,242,409.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,434,488.52	0	0.00	0.00	64	62.00	3,434,488.52
Agency Total	64	62.00	3,434,488.52	0	0.00	0.00	64	62.00	3,434,488.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,475	4,253.00	220,871,834.51	56	54.00	7,161,308.70	4,531	4,307.00	228,033,143.21
DEPARTMENT TOTALS	4,475	4,253.00	220,871,834.51	61	59.00	7,381,309.00	4,536	4,312.00	228,253,143.51

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	99.00	6,721,374.40	0	0.00	0.00	111	99.00	6,721,374.40
Agency Total	111	99.00	6,721,374.40	0	0.00	0.00	111	99.00	6,721,374.40
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,622	1,564.00	112,745,809.80	85	59.55	5,028,505.56	1,707	1,623.55	117,774,315.36
Agency Total	1,622	1,564.00	112,745,809.80	85	59.55	5,028,505.56	1,707	1,623.55	117,774,315.36
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	499.00	21,660,735.20	6	4.00	543,748.40	532	503.00	22,204,483.60
Agency Total	526	499.00	21,660,735.20	6	4.00	543,748.40	532	503.00	22,204,483.60
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	151.00	9,808,498.96	11	10.00	947,426.74	169	161.00	10,755,925.70
Agency Total	158	151.00	9,808,498.96	11	10.00	947,426.74	169	161.00	10,755,925.70
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	169,124.80	2	2.00	169,124.80
Agency Total	0	0.00	0.00	2	2.00	169,124.80	2	2.00	169,124.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	526,905.60	1	1.00	119,600.00	10	10.00	646,505.60
Agency Total	9	9.00	526,905.60	1	1.00	119,600.00	10	10.00	646,505.60

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70
Agency Total	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,440	2,335.00	152,348,259.96	106	77.55	6,922,817.20	2,546	2,412.55	159,271,077.16
DEPARTMENT TOTALS	2,440	2,335.00	152,348,259.96	106	77.55	6,922,817.20	2,546	2,412.55	159,271,077.16

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	619	607.00	30,839,702.92	70	53.00	4,382,353.04	689	660.00	35,222,055.96
Agency Total	619	607.00	30,839,702.92	70	53.00	4,382,353.04	689	660.00	35,222,055.96

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	619	607.00	30,839,702.92	70	53.00	4,382,353.04	689	660.00	35,222,055.96
DEPARTMENT TOTALS	619	607.00	30,839,702.92	70	53.00	4,382,353.04	689	660.00	35,222,055.96

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.80	6,827,267.20	13	11.20	1,680,355.56	138	136.00	8,507,622.76
Agency Total	125	124.80	6,827,267.20	13	11.20	1,680,355.56	138	136.00	8,507,622.76
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	8,905,647.40	21	12.73	2,407,615.39	185	168.73	11,313,262.79
Agency Total	164	156.00	8,905,647.40	21	12.73	2,407,615.39	185	168.73	11,313,262.79
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	11,106,903.60	13	11.00	2,210,499.20	198	196.00	13,317,402.80
Agency Total	185	185.00	11,106,903.60	13	11.00	2,210,499.20	198	196.00	13,317,402.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	309,770.24	1	1.00	85,000.24	7	6.00	394,770.48
Agency Total	6	5.00	309,770.24	1	1.00	85,000.24	7	6.00	394,770.48
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	899.00	49,040,145.44	6	2.00	349,800.10	919	901.00	49,389,945.54
Agency Total	913	899.00	49,040,145.44	6	2.00	349,800.10	919	901.00	49,389,945.54
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	377.50	29,624,032.88	35	12.00	2,478,505.12	445	389.50	32,102,538.00
Agency Total	410	377.50	29,624,032.88	35	12.00	2,478,505.12	445	389.50	32,102,538.00

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.60	8,011,848.00	8	7.40	1,402,727.04	143	142.00	9,414,575.04
Agency Total	135	134.60	8,011,848.00	8	7.40	1,402,727.04	143	142.00	9,414,575.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,230,388.80	4	4.00	518,174.28	95	95.00	5,748,563.08
Agency Total	91	91.00	5,230,388.80	4	4.00	518,174.28	95	95.00	5,748,563.08
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	368.00	20,124,332.80	28	3.00	1,801,093.32	399	371.00	21,925,426.12
Agency Total	371	368.00	20,124,332.80	28	3.00	1,801,093.32	399	371.00	21,925,426.12
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,736,016.00	6	5.75	1,040,530.40	114	112.75	6,776,546.40
Agency Total	108	107.00	5,736,016.00	6	5.75	1,040,530.40	114	112.75	6,776,546.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,242	1,194.00	78,110,432.92	109	12.50	6,092,939.32	1,351	1,206.50	84,203,372.24
Agency Total	1,242	1,194.00	78,110,432.92	109	12.50	6,092,939.32	1,351	1,206.50	84,203,372.24

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,543	1,397.00	69,938,211.46	61	16.30	4,449,613.22	1,604	1,413.30	74,387,824.68
Agency Total	1,543	1,397.00	69,938,211.46	61	16.30	4,449,613.22	1,604	1,413.30	74,387,824.68
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,577	1,536.00	65,663,487.74	12	9.50	941,309.20	1,589	1,545.50	66,604,796.94
Agency Total	1,577	1,536.00	65,663,487.74	12	9.50	941,309.20	1,589	1,545.50	66,604,796.94
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	72.00	4,019,830.80	4	2.00	339,842.88	82	74.00	4,359,673.68
Agency Total	78	72.00	4,019,830.80	4	2.00	339,842.88	82	74.00	4,359,673.68
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,758,863.20	7	2.00	401,856.00	94	87.00	5,160,719.20
Agency Total	87	85.00	4,758,863.20	7	2.00	401,856.00	94	87.00	5,160,719.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	4,760,568.80	11	4.00	887,848.00	94	87.00	5,648,416.80
Agency Total	83	83.00	4,760,568.80	11	4.00	887,848.00	94	87.00	5,648,416.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,742,694.40	9	8.80	1,551,965.89	118	117.80	8,294,660.29
Agency Total	109	109.00	6,742,694.40	9	8.80	1,551,965.89	118	117.80	8,294,660.29

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,234	6,930.90	379,502,992.08	349	126.18	28,779,675.28	7,583	7,057.08	408,282,667.36
DEPARTMENT TOTALS	7,234	6,930.90	379,502,992.08	349	126.18	28,779,675.28	7,583	7,057.08	408,282,667.36

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,422	3,336.00	165,962,245.28	78	50.00	5,698,385.16	3,500	3,386.00	171,660,630.44
Agency Total	3,422	3,336.00	165,962,245.28	78	50.00	5,698,385.16	3,500	3,386.00	171,660,630.44
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,422	3,336.00	165,962,245.28	78	50.00	5,698,385.16	3,500	3,386.00	171,660,630.44
DEPARTMENT TOTALS	3,422	3,336.00	165,962,245.28	78	50.00	5,698,385.16	3,500	3,386.00	171,660,630.44

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.00	1,825,792.80	6	6.00	687,744.98	33	31.00	2,513,537.78
Agency Total	27	25.00	1,825,792.80	6	6.00	687,744.98	33	31.00	2,513,537.78
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	163.00	10,802,448.80	1	1.00	124,276.10	174	164.00	10,926,724.90
Agency Total	173	163.00	10,802,448.80	1	1.00	124,276.10	174	164.00	10,926,724.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,942,388.80	1	1.00	115,000.08	45	45.00	3,057,388.88
Agency Total	44	44.00	2,942,388.80	1	1.00	115,000.08	45	45.00	3,057,388.88
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,946,819.20	1	1.00	115,000.08	43	43.00	3,061,819.28
Agency Total	42	42.00	2,946,819.20	1	1.00	115,000.08	43	43.00	3,061,819.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	274.00	18,517,449.60	9	9.00	1,042,021.24	295	283.00	19,559,470.84
DEPARTMENT TOTALS	286	274.00	18,517,449.60	9	9.00	1,042,021.24	295	283.00	19,559,470.84

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	620.00	36,734,480.38	29	14.00	2,234,976.12	690	634.00	38,969,456.50
Agency Total	661	620.00	36,734,480.38	29	14.00	2,234,976.12	690	634.00	38,969,456.50
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	620.00	36,734,480.38	29	14.00	2,234,976.12	690	634.00	38,969,456.50
DEPARTMENT TOTALS	661	620.00	36,734,480.38	29	14.00	2,234,976.12	690	634.00	38,969,456.50

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	671.00	44,470,417.42	14	9.00	1,167,983.18	705	680.00	45,638,400.60
Agency Total	691	671.00	44,470,417.42	14	9.00	1,167,983.18	705	680.00	45,638,400.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	671.00	44,470,417.42	14	9.00	1,167,983.18	705	680.00	45,638,400.60
DEPARTMENT TOTALS	691	671.00	44,470,417.42	14	9.00	1,167,983.18	705	680.00	45,638,400.60

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	819.50	43,274,605.92	13	13.00	1,607,550.88	893	832.50	44,882,156.80
Agency Total	880	819.50	43,274,605.92	13	13.00	1,607,550.88	893	832.50	44,882,156.80
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	819.50	43,274,605.92	13	13.00	1,607,550.88	893	832.50	44,882,156.80
DEPARTMENT TOTALS	880	819.50	43,274,605.92	13	13.00	1,607,550.88	893	832.50	44,882,156.80

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,460,572.40	1	1.00	123,930.04	42	42.00	2,584,502.44
Agency Total	41	41.00	2,460,572.40	1	1.00	123,930.04	42	42.00	2,584,502.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	17,204,506.80	5	5.00	478,253.36	255	253.00	17,682,760.16
Agency Total	250	248.00	17,204,506.80	5	5.00	478,253.36	255	253.00	17,682,760.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	216.00	12,648,854.40	2	2.00	188,697.60	225	218.00	12,837,552.00
Agency Total	223	216.00	12,648,854.40	2	2.00	188,697.60	225	218.00	12,837,552.00
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	12,775,804.60	1	1.00	121,680.00	221	217.00	12,897,484.60
Agency Total	220	216.00	12,775,804.60	1	1.00	121,680.00	221	217.00	12,897,484.60
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	721.00	45,089,738.20	9	9.00	912,561.00	743	730.00	46,002,299.20
DEPARTMENT TOTALS	734	721.00	45,089,738.20	9	9.00	912,561.00	743	730.00	46,002,299.20

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,179,411.20	36	0.00	453,516.96	136	100.00	7,632,928.16
Agency Total	100	100.00	7,179,411.20	36	0.00	453,516.96	136	100.00	7,632,928.16
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,295,840.00	0	0.00	0.00	19	19.00	1,295,840.00
Agency Total	19	19.00	1,295,840.00	0	0.00	0.00	19	19.00	1,295,840.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,489,136.00	0	0.00	0.00	40	40.00	2,489,136.00
Agency Total	40	40.00	2,489,136.00	0	0.00	0.00	40	40.00	2,489,136.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
Agency Total	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	10,964,387.20	51	14.00	1,449,021.34	210	173.00	12,413,408.54
DEPARTMENT TOTALS	159	159.00	10,964,387.20	51	14.00	1,449,021.34	210	173.00	12,413,408.54

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	622	620.92	24,794,597.88	4,394	3,497.27	241,605,634.52	5,016	4,118.19	266,400,232.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	622	620.92	24,794,597.88	4,394	3,497.27	241,605,634.52	5,016	4,118.19	266,400,232.40
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,592,032.00	237	172.59	8,658,659.99	286	221.59	10,250,691.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,592,032.00	237	172.59	8,658,659.99	286	221.59	10,250,691.99
0603 - University of New Orleans									
Education Employees	56	45.00	2,122,047.20	500	436.03	27,995,919.89	556	481.03	30,117,967.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	45.00	2,122,047.20	500	436.03	27,995,919.89	556	481.03	30,117,967.09
0604 - LSU-Health Sciences Center NO									
Education Employees	254	254.00	9,283,057.24	798	740.45	73,333,479.78	1,052	994.45	82,616,537.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	254	254.00	9,283,057.24	798	740.45	73,333,479.78	1,052	994.45	82,616,537.02
0605 - LSU-Eunice									
Education Employees	34	34.00	1,091,001.60	173	133.12	5,782,122.46	207	167.12	6,873,124.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	1,091,001.60	173	133.12	5,782,122.46	207	167.12	6,873,124.06
0606 - LSU-Shreveport									
Education Employees	58	57.60	1,660,967.36	434	315.07	18,346,207.73	492	372.67	20,007,175.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.60	1,660,967.36	434	315.07	18,346,207.73	492	372.67	20,007,175.09

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	141	139.45	5,392,332.40	387	336.42	25,309,513.92	528	475.87	30,701,846.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	139.45	5,392,332.40	387	336.42	25,309,513.92	528	475.87	30,701,846.32
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.08	1,671,710.02	159	154.87	11,207,317.72	202	196.95	12,879,027.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.08	1,671,710.02	159	154.87	11,207,317.72	202	196.95	12,879,027.74
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	77	77.00	3,120,274.04	408	405.42	34,815,004.39	485	482.42	37,935,278.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	3,120,274.04	408	405.42	34,815,004.39	485	482.42	37,935,278.43
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,823,598.40	696	298.39	18,796,769.06	750	352.39	20,620,367.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,823,598.40	696	298.39	18,796,769.06	750	352.39	20,620,367.46
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	231	230.00	8,112,668.46	1,118	1,111.50	47,619,831.17	1,349	1,341.50	55,732,499.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	231	230.00	8,112,668.46	1,118	1,111.50	47,619,831.17	1,349	1,341.50	55,732,499.63

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,585,135.45	295	283.09	11,313,968.01	345	333.09	12,899,103.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,585,135.45	295	283.09	11,313,968.01	345	333.09	12,899,103.46
0618 - SU Shreveport									
Education Employees	35	34.00	1,193,152.08	203	186.69	7,927,884.14	238	220.69	9,121,036.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,193,152.08	203	186.69	7,927,884.14	238	220.69	9,121,036.22
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	20	18.60	2,319,896.02	20	18.60	2,319,896.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	20	18.60	2,319,896.02	20	18.60	2,319,896.02
0621 - Nicholls State University									
Education Employees	159	159.00	4,874,396.80	593	491.99	28,278,598.55	752	650.99	33,152,995.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	159	159.00	4,874,396.80	593	491.99	28,278,598.55	752	650.99	33,152,995.35
0623 - Grambling State University									
Education Employees	58	58.00	2,016,361.20	398	363.23	21,314,048.93	456	421.23	23,330,410.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	2,016,361.20	398	363.23	21,314,048.93	456	421.23	23,330,410.13
0625 - La Tech University									
Education Employees	246	246.00	7,296,203.20	914	571.51	30,855,246.12	1,160	817.51	38,151,449.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	246	246.00	7,296,203.20	914	571.51	30,855,246.12	1,160	817.51	38,151,449.32

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	95	93.50	3,031,090.40	570	420.93	29,726,431.80	665	514.43	32,757,522.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	95	93.50	3,031,090.40	570	420.93	29,726,431.80	665	514.43	32,757,522.20
0629 - University of La-Monroe									
Education Employees	179	179.00	6,175,580.00	713	711.76	46,803,747.40	892	890.76	52,979,327.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	179.00	6,175,580.00	713	711.76	46,803,747.40	892	890.76	52,979,327.40
0631 - Northwestern State University									
Education Employees	117	117.00	4,207,756.80	571	551.76	32,246,912.08	688	668.76	36,454,668.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	117	117.00	4,207,756.80	571	551.76	32,246,912.08	688	668.76	36,454,668.88
0634 - Southeastern La University									
Education Employees	292	287.50	9,475,604.32	780	702.24	39,811,125.62	1,072	989.74	49,286,729.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	292	287.50	9,475,604.32	780	702.24	39,811,125.62	1,072	989.74	49,286,729.94
0640 - University of La-Lafayette									
Education Employees	429	421.00	14,663,792.00	1,680	1,535.91	106,191,525.45	2,109	1,956.91	120,855,317.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	429	421.00	14,663,792.00	1,680	1,535.91	106,191,525.45	2,109	1,956.91	120,855,317.45
0641 - Delgado Community College									
Education Employees	163	123.00	5,268,213.60	1,478	621.46	34,555,144.61	1,641	744.46	39,823,358.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	123.00	5,268,213.60	1,478	621.46	34,555,144.61	1,641	744.46	39,823,358.21

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	9	5.67	172,979.71	204	103.13	5,120,715.06	213	108.80	5,293,694.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	5.67	172,979.71	204	103.13	5,120,715.06	213	108.80	5,293,694.77
0644 - Bossier Community College									
Education Employees	54	28.00	1,787,084.00	687	260.01	14,322,939.92	741	288.01	16,110,023.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	28.00	1,787,084.00	687	260.01	14,322,939.92	741	288.01	16,110,023.92
0671 - HED-Board of Regents									
Education Employees	24	24.00	1,575,142.40	206	197.20	14,343,689.62	230	221.20	15,918,832.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	1,575,142.40	206	197.20	14,343,689.62	230	221.20	15,918,832.02
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	292,947.20	273	137.97	7,737,083.40	281	145.97	8,030,030.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	292,947.20	273	137.97	7,737,083.40	281	145.97	8,030,030.60
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	485,910.10	321	192.73	9,930,982.06	335	206.73	10,416,892.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	485,910.10	321	192.73	9,930,982.06	335	206.73	10,416,892.16
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	181	105.61	4,981,766.61	182	106.61	5,004,891.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	181	105.61	4,981,766.61	182	106.61	5,004,891.22

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0788 - Northshore Tech Comm College									
Education Employees	20	20.00	704,745.60	301	191.67	10,531,841.30	321	211.67	11,236,586.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	704,745.60	301	191.67	10,531,841.30	321	211.67	11,236,586.90
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	222	172.45	9,296,692.70	224	174.45	9,386,852.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	222	172.45	9,296,692.70	224	174.45	9,386,852.70
N645 - South La Community College-NP									
Education Employees	53	53.00	1,842,547.20	563	334.27	17,042,638.66	616	387.27	18,885,185.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	53.00	1,842,547.20	563	334.27	17,042,638.66	616	387.27	18,885,185.86
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	313,383.80	232	143.45	7,248,077.85	241	152.45	7,561,461.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	313,383.80	232	143.45	7,248,077.85	241	152.45	7,561,461.65
N647 - La Delta Community College-NP									
Education Employees	11	11.00	470,041.60	379	246.80	11,452,613.69	390	257.80	11,922,655.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	470,041.60	379	246.80	11,452,613.69	390	257.80	11,922,655.29
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	159	156.50	14,064,107.37	159	156.50	14,064,107.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	159	156.50	14,064,107.37	159	156.50	14,064,107.37

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,647	3,546.72	128,209,638.67	21,265	16,320.09	1,032,847,637.60	24,912	19,866.81	1,161,057,276.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,647	3,546.72	128,209,638.67	21,265	16,320.09	1,032,847,637.60	24,912	19,866.81	1,161,057,276.27

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	46,320.45	51	45.90	5,279,117.62	53	47.90	5,325,438.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	46,320.45	51	45.90	5,279,117.62	53	47.90	5,325,438.07
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	265	263.80	11,221,069.76	127	93.90	7,994,650.74	392	357.70	19,215,720.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	263.80	11,221,069.76	127	93.90	7,994,650.74	392	357.70	19,215,720.50
HEALTH CARE SERVICES TOTALS									
Education Employees	267	265.80	11,267,390.21	178	139.80	13,273,768.36	445	405.60	24,541,158.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	267	265.80	11,267,390.21	178	139.80	13,273,768.36	445	405.60	24,541,158.57

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	426.00	28,642,601.96	37	37.00	4,189,369.60	509	463.00	32,831,971.56
Agency Total	472	426.00	28,642,601.96	37	37.00	4,189,369.60	509	463.00	32,831,971.56
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	997,235.20	11	11.00	997,235.20
Agency Total	0	0.00	0.00	11	11.00	997,235.20	11	11.00	997,235.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	426.00	28,642,601.96	58	58.00	5,982,819.44	530	484.00	34,625,421.40
DEPARTMENT TOTALS	472	426.00	28,642,601.96	58	58.00	5,982,819.44	530	484.00	34,625,421.40

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	96.00	3,847,186.08	226	208.00	12,431,735.66	330	304.00	16,278,921.74
Agency Total	104	96.00	3,847,186.08	226	208.00	12,431,735.66	330	304.00	16,278,921.74
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,622.40	95	82.00	4,983,598.88	106	93.00	5,414,221.28
Agency Total	11	11.00	430,622.40	95	82.00	4,983,598.88	106	93.00	5,414,221.28
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	113	36.00	4,624,061.00	115	38.00	4,752,729.80
Agency Total	2	2.00	128,668.80	113	36.00	4,624,061.00	115	38.00	4,752,729.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,640,709.24	10	10.00	883,292.80	55	52.00	3,524,002.04
Agency Total	45	42.00	2,640,709.24	10	10.00	883,292.80	55	52.00	3,524,002.04
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	90	77.90	4,711,744.44	96	83.90	4,979,679.96
Agency Total	6	6.00	267,935.52	90	77.90	4,711,744.44	96	83.90	4,979,679.96
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	157.00	7,315,122.04	534	413.90	27,634,432.78	702	570.90	34,949,554.82
DEPARTMENT TOTALS	168	157.00	7,315,122.04	534	413.90	27,634,432.78	702	570.90	34,949,554.82

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,560,810.50	12	12.00	882,711.44	75	74.00	4,443,521.94
Agency Total	63	62.00	3,560,810.50	17	17.00	1,107,711.54	80	79.00	4,668,522.04
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,560,810.50	12	12.00	882,711.44	75	74.00	4,443,521.94
DEPARTMENT TOTALS	63	62.00	3,560,810.50	17	17.00	1,107,711.54	80	79.00	4,668,522.04

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	517.00	27,234,779.26	43	42.00	4,491,298.24	593	559.00	31,726,077.50
Agency Total	550	517.00	27,234,779.26	43	42.00	4,491,298.24	593	559.00	31,726,077.50
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	517.00	27,234,779.26	43	42.00	4,491,298.24	593	559.00	31,726,077.50
DEPARTMENT TOTALS	550	517.00	27,234,779.26	43	42.00	4,491,298.24	593	559.00	31,726,077.50

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	477.00	34,164,839.28	485	477.00	34,164,839.28
Agency Total	0	0.00	0.00	485	477.00	34,164,839.28	485	477.00	34,164,839.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	477.00	34,164,839.28	485	477.00	34,164,839.28
DEPARTMENT TOTALS	0	0.00	0.00	485	477.00	34,164,839.28	485	477.00	34,164,839.28

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	188.00	11,769,186.52	24	23.00	3,170,333.40	217	211.00	14,939,519.92
Agency Total	193	188.00	11,769,186.52	24	23.00	3,170,333.40	217	211.00	14,939,519.92
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	188.00	11,769,186.52	24	23.00	3,170,333.40	217	211.00	14,939,519.92
DEPARTMENT TOTALS	193	188.00	11,769,186.52	24	23.00	3,170,333.40	217	211.00	14,939,519.92

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	14	14.00	1,159,329.60	18	18.00	1,388,878.40
Agency Total	4	4.00	229,548.80	14	14.00	1,159,329.60	18	18.00	1,388,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	14	14.00	1,159,329.60	18	18.00	1,388,878.40
DEPARTMENT TOTALS	4	4.00	229,548.80	14	14.00	1,159,329.60	18	18.00	1,388,878.40

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	285.00	19,241,310.40	20	18.00	1,764,752.08	484	303.00	21,006,062.48
Agency Total	464	285.00	19,241,310.40	20	18.00	1,764,752.08	484	303.00	21,006,062.48

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	285.00	19,241,310.40	20	18.00	1,764,752.08	484	303.00	21,006,062.48
DEPARTMENT TOTALS	464	285.00	19,241,310.40	20	18.00	1,764,752.08	484	303.00	21,006,062.48

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,185,676.00	22	11.00	1,601,222.48	70	54.00	4,786,898.48
Agency Total	48	43.00	3,185,676.00	22	11.00	1,601,222.48	70	54.00	4,786,898.48
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,185,676.00	22	11.00	1,601,222.48	70	54.00	4,786,898.48
DEPARTMENT TOTALS	48	43.00	3,185,676.00	22	11.00	1,601,222.48	70	54.00	4,786,898.48

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,972	1,906.00	135,307,236.48	1,410	1,338.00	72,888,529.42	3,382	3,244.00	208,195,765.90
VETERANS AFFAIRS	745	681.00	29,002,610.52	31	6.00	688,426.27	776	687.00	29,691,036.79
ECONOMIC DEVELOPMENT	60	59.00	4,156,088.82	43	43.00	4,638,348.78	103	102.00	8,794,437.60
CRT	627	497.75	24,687,175.50	20	20.00	1,731,204.80	647	517.75	26,418,380.30
DOTD	4,080	4,077.00	218,898,838.60	16	16.00	1,923,417.60	4,096	4,093.00	220,822,256.20
DPSC - CORRECTIONS	4,475	4,253.00	220,871,834.51	61	59.00	7,381,309.00	4,536	4,312.00	228,253,143.51
DPSC - PUBLIC SAFETY	2,440	2,335.00	152,348,259.96	106	77.55	6,922,817.20	2,546	2,412.55	159,271,077.16
DYS-OFF OF JUV JUST	619	607.00	30,839,702.92	70	53.00	4,382,353.04	689	660.00	35,222,055.96
LDH	7,234	6,930.90	379,502,992.08	349	126.18	28,779,675.28	7,583	7,057.08	408,282,667.36
DCFS	3,422	3,336.00	165,962,245.28	78	50.00	5,698,385.16	3,500	3,386.00	171,660,630.44
DNR	286	274.00	18,517,449.60	9	9.00	1,042,021.24	295	283.00	19,559,470.84
REVENUE	661	620.00	36,734,480.38	29	14.00	2,234,976.12	690	634.00	38,969,456.50
DEQ	691	671.00	44,470,417.42	14	9.00	1,167,983.18	705	680.00	45,638,400.60
LWC	880	819.50	43,274,605.92	13	13.00	1,607,550.88	893	832.50	44,882,156.80
WILDLIFE & FISHERIES	734	721.00	45,089,738.20	9	9.00	912,561.00	743	730.00	46,002,299.20
CIVIL SERVICE AGENCIES	159	159.00	10,964,387.20	51	14.00	1,449,021.34	210	173.00	12,413,408.54
HIGHER EDUCATION	3,647	3,546.72	128,209,638.67	21,265	16,320.09	1,032,847,637.60	24,912	19,866.81	1,161,057,276.27
HEALTH CARE SERVICES	267	265.80	11,267,390.21	178	139.80	13,273,768.36	445	405.60	24,541,158.57
EDUCATION	472	426.00	28,642,601.96	58	58.00	5,982,819.44	530	484.00	34,625,421.40
EDUCATION - OTHER	168	157.00	7,315,122.04	534	413.90	27,634,432.78	702	570.90	34,949,554.82
PUBLIC SERVICE COMM	63	62.00	3,560,810.50	17	17.00	1,107,711.54	80	79.00	4,668,522.04
AGRICULTURE	550	517.00	27,234,779.26	43	42.00	4,491,298.24	593	559.00	31,726,077.50
JUSTICE	0	0.00	0.00	485	477.00	34,164,839.28	485	477.00	34,164,839.28
INSURANCE	193	188.00	11,769,186.52	24	23.00	3,170,333.40	217	211.00	14,939,519.92
LIEUTENANT GOVERNOR	4	4.00	229,548.80	14	14.00	1,159,329.60	18	18.00	1,388,878.40
SECRETARY OF STATE	464	285.00	19,241,310.40	20	18.00	1,764,752.08	484	303.00	21,006,062.48
TREASURY	48	43.00	3,185,676.00	22	11.00	1,601,222.48	70	54.00	4,786,898.48
TOTALS	34,961	33,441.67	1,801,284,127.75	24,969	19,390.52	1,270,646,725.11	59,930	52,832.19	3,071,930,852.86

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,914	3,812.52	139,477,028.88	21,443	16,459.89	1,046,121,405.96	25,357	20,272.41	1,185,598,434.84
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,047	29,629.15	1,661,807,098.87	3,516	2,920.63	224,080,318.75	34,563	32,549.78	1,885,887,417.62
TOTALS	34,961	33,441.67	1,801,284,127.75	24,969	19,390.52	1,270,646,725.11	59,930	52,832.19	3,071,930,852.86
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,961	33,441.67	1,801,284,127.75	24,959	19,380.52	1,270,201,724.71	59,920	52,822.19	3,071,485,852.46
Employees with In-State Resident	32,546		1,704,089,022.79	16,266		841,810,076.46	48,812		2,545,899,099.25
Employees with Out-of State Resident	967		42,433,427.76	717		23,134,748.75	1,684		65,568,176.51
Employees with Unknown Resident	1,448		54,761,677.20	7,986		405,701,899.90	9,434		460,463,577.10