



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 7/23/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	68.52	5,277,538.42	93	68.52	5,277,538.42
Agency Total	0	0.00	0.00	93	68.52	5,277,538.42	93	68.52	5,277,538.42
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,440,152.00	1	1.00	109,000.06	44	41.00	2,549,152.06
Agency Total	43	40.00	2,440,152.00	1	1.00	109,000.06	44	41.00	2,549,152.06
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,808,331.20	1	1.00	108,160.00	28	28.00	1,916,491.20
Agency Total	27	27.00	1,808,331.20	1	1.00	108,160.00	28	28.00	1,916,491.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	390.00	26,824,833.88	109	106.00	8,687,074.76	522	496.00	35,511,908.64
Agency Total	413	390.00	26,824,833.88	109	106.00	8,687,074.76	522	496.00	35,511,908.64
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.00	13,876,925.92	12	4.00	841,609.60	182	173.00	14,718,535.52
Agency Total	170	169.00	13,876,925.92	12	4.00	841,609.60	182	173.00	14,718,535.52

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	231	231.00	14,303,516.24	231	231.00	14,303,516.24
Agency Total	0	0.00	0.00	231	231.00	14,303,516.24	231	231.00	14,303,516.24
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	877	857.00	38,149,287.06	878	858.00	38,195,546.26
Agency Total	1	1.00	46,259.20	877	857.00	38,149,287.06	878	858.00	38,195,546.26
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	594,939.28	7	7.00	808,744.30	17	17.00	1,403,683.58
Agency Total	10	10.00	594,939.28	7	7.00	808,744.30	17	17.00	1,403,683.58
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,612,882.22	2	2.00	183,123.20	43	42.00	2,796,005.42
Agency Total	41	40.00	2,612,882.22	2	2.00	183,123.20	43	42.00	2,796,005.42
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,804,239.92	1	1.00	121,305.60	69	69.00	3,925,545.52
Agency Total	68	68.00	3,804,239.92	1	1.00	121,305.60	69	69.00	3,925,545.52
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	832,208.00	80	63.00	3,379,768.08	94	77.00	4,211,976.08
Agency Total	14	14.00	832,208.00	80	63.00	3,379,768.08	94	77.00	4,211,976.08

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	5,369,815.36	1	1.00	150,800.00	81	80.00	5,520,615.36
Agency Total	80	79.00	5,369,815.36	1	1.00	150,800.00	81	80.00	5,520,615.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,359,385.60	2	2.00	267,312.24	45	41.00	2,626,697.84
Agency Total	43	39.00	2,359,385.60	2	2.00	267,312.24	45	41.00	2,626,697.84
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,977,613.60	0	0.00	0.00	42	41.00	2,977,613.60
Agency Total	42	41.00	2,977,613.60	0	0.00	0.00	42	41.00	2,977,613.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,461,688.80	0	0.00	0.00	41	41.00	1,461,688.80
Agency Total	41	41.00	1,461,688.80	0	0.00	0.00	41	41.00	1,461,688.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	806.00	59,719,228.92	2	1.50	217,297.60	840	807.50	59,936,526.52
Agency Total	838	806.00	59,719,228.92	2	1.50	217,297.60	840	807.50	59,936,526.52

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,099,076.80	1	1.00	135,200.00	53	53.00	4,234,276.80
Agency Total	52	52.00	4,099,076.80	1	1.00	135,200.00	53	53.00	4,234,276.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,965,668.80	0	0.00	0.00	88	88.00	5,965,668.80
Agency Total	88	88.00	5,965,668.80	0	0.00	0.00	88	88.00	5,965,668.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,992	1,926.00	136,171,404.72	1,422	1,349.02	72,998,073.16	3,414	3,275.02	209,169,477.88
DEPARTMENT TOTALS	1,992	1,926.00	136,171,404.72	1,422	1,349.02	72,998,073.16	3,414	3,275.02	209,169,477.88

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	107.00	4,725,562.40	6	6.00	676,494.52	120	113.00	5,402,056.92
Agency Total	114	107.00	4,725,562.40	6	6.00	676,494.52	120	113.00	5,402,056.92
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	102.00	4,462,556.80	0	0.00	0.00	118	102.00	4,462,556.80
Agency Total	118	102.00	4,462,556.80	0	0.00	0.00	118	102.00	4,462,556.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	123.00	5,044,769.60	0	0.00	0.00	135	123.00	5,044,769.60
Agency Total	135	123.00	5,044,769.60	0	0.00	0.00	135	123.00	5,044,769.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	138.00	5,620,596.80	0	0.00	0.00	149	138.00	5,620,596.80
Agency Total	149	138.00	5,620,596.80	0	0.00	0.00	149	138.00	5,620,596.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	118.00	4,769,616.80	0	0.00	0.00	127	118.00	4,769,616.80
Agency Total	127	118.00	4,769,616.80	0	0.00	0.00	127	118.00	4,769,616.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	106.00	4,743,445.20	0	0.00	0.00	118	106.00	4,743,445.20
Agency Total	118	106.00	4,743,445.20	0	0.00	0.00	118	106.00	4,743,445.20

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	694.00	29,366,547.60	6	6.00	676,494.52	767	700.00	30,043,042.12
DEPARTMENT TOTALS	761	694.00	29,366,547.60	6	6.00	676,494.52	767	700.00	30,043,042.12

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,713,795.20	10	10.00	1,373,183.50	33	32.00	3,086,978.70
Agency Total	23	22.00	1,713,795.20	10	10.00	1,373,183.50	33	32.00	3,086,978.70
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,340,863.20	32	32.00	3,157,665.16	68	68.00	5,498,528.36
Agency Total	36	36.00	2,340,863.20	32	32.00	3,157,665.16	68	68.00	5,498,528.36
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,054,658.40	42	42.00	4,530,848.66	101	100.00	8,585,507.06
DEPARTMENT TOTALS	59	58.00	4,054,658.40	42	42.00	4,530,848.66	101	100.00	8,585,507.06

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.75	2,694,226.08	3	3.00	273,894.40	45	40.75	2,968,120.48
Agency Total	42	37.75	2,694,226.08	3	3.00	273,894.40	45	40.75	2,968,120.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,265,754.40	1	1.00	126,443.20	43	43.00	2,392,197.60
Agency Total	42	42.00	2,265,754.40	1	1.00	126,443.20	43	43.00	2,392,197.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	60.00	3,377,306.66	2	2.00	249,496.00	79	62.00	3,626,802.66
Agency Total	77	60.00	3,377,306.66	2	2.00	249,496.00	79	62.00	3,626,802.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	273.00	12,063,723.88	18	6.00	485,056.00	364	279.00	12,548,779.88
Agency Total	346	273.00	12,063,723.88	18	6.00	485,056.00	364	279.00	12,548,779.88
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,830,701.60	6	6.00	489,153.60	36	36.00	2,319,855.20
Agency Total	30	30.00	1,830,701.60	6	6.00	489,153.60	36	36.00	2,319,855.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	68.00	3,204,198.40	2	2.00	227,281.60	109	70.00	3,431,480.00
Agency Total	107	68.00	3,204,198.40	2	2.00	227,281.60	109	70.00	3,431,480.00

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	510.75	25,435,911.02	32	20.00	1,851,324.80	676	530.75	27,287,235.82
DEPARTMENT TOTALS	644	510.75	25,435,911.02	32	20.00	1,851,324.80	676	530.75	27,287,235.82

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	12,085,756.80	7	7.00	971,755.20	188	188.00	13,057,512.00
Agency Total	181	181.00	12,085,756.80	7	7.00	971,755.20	188	188.00	13,057,512.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,938	3,936.00	208,657,765.68	9	9.00	912,329.60	3,947	3,945.00	209,570,095.28
Agency Total	3,938	3,936.00	208,657,765.68	9	9.00	912,329.60	3,947	3,945.00	209,570,095.28
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,119	4,117.00	220,743,522.48	16	16.00	1,884,084.80	4,135	4,133.00	222,627,607.28
DEPARTMENT TOTALS	4,119	4,117.00	220,743,522.48	16	16.00	1,884,084.80	4,135	4,133.00	222,627,607.28

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	279	245.00	15,394,886.53	14	14.00	1,650,730.64	293	259.00	17,045,617.17
Agency Total	279	245.00	15,394,886.53	19	19.00	1,870,730.94	298	264.00	17,265,617.47
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,133	1,085.00	53,981,814.64	9	8.00	1,502,566.78	1,142	1,093.00	55,484,381.42
Agency Total	1,133	1,085.00	53,981,814.64	9	8.00	1,502,566.78	1,142	1,093.00	55,484,381.42
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	313.00	15,318,401.28	4	4.00	421,666.70	331	317.00	15,740,067.98
Agency Total	327	313.00	15,318,401.28	4	4.00	421,666.70	331	317.00	15,740,067.98
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	243.00	11,769,291.52	6	6.00	667,821.18	258	249.00	12,437,112.70
Agency Total	252	243.00	11,769,291.52	6	6.00	667,821.18	258	249.00	12,437,112.70
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	143.00	6,275,680.32	1	1.00	77,746.50	152	144.00	6,353,426.82
Agency Total	151	143.00	6,275,680.32	1	1.00	77,746.50	152	144.00	6,353,426.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	436.00	21,682,476.40	5	5.00	523,796.78	461	441.00	22,206,273.18
Agency Total	456	436.00	21,682,476.40	5	5.00	523,796.78	461	441.00	22,206,273.18

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	440.00	22,484,015.84	8	8.00	1,189,885.84	463	448.00	23,673,901.68
Agency Total	455	440.00	22,484,015.84	8	8.00	1,189,885.84	463	448.00	23,673,901.68
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	291.00	13,824,844.80	4	4.00	531,065.60	309	295.00	14,355,910.40
Agency Total	305	291.00	13,824,844.80	4	4.00	531,065.60	309	295.00	14,355,910.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	758.00	44,416,584.16	0	0.00	0.00	805	758.00	44,416,584.16
Agency Total	805	758.00	44,416,584.16	0	0.00	0.00	805	758.00	44,416,584.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	264.00	12,514,224.32	4	4.00	402,983.36	277	268.00	12,917,207.68
Agency Total	273	264.00	12,514,224.32	4	4.00	402,983.36	277	268.00	12,917,207.68
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,369,696.52	0	0.00	0.00	63	61.00	3,369,696.52
Agency Total	63	61.00	3,369,696.52	0	0.00	0.00	63	61.00	3,369,696.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,499	4,279.00	221,031,916.33	55	54.00	6,968,263.38	4,554	4,333.00	228,000,179.71
DEPARTMENT TOTALS	4,499	4,279.00	221,031,916.33	60	59.00	7,188,263.68	4,559	4,338.00	228,220,180.01

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	104.00	6,878,112.80	0	0.00	0.00	114	104.00	6,878,112.80
Agency Total	114	104.00	6,878,112.80	0	0.00	0.00	114	104.00	6,878,112.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,643	1,587.00	113,397,586.64	89	62.55	5,221,945.56	1,732	1,649.55	118,619,532.20
Agency Total	1,643	1,587.00	113,397,586.64	89	62.55	5,221,945.56	1,732	1,649.55	118,619,532.20
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	513.00	22,218,201.20	5	4.00	465,748.40	542	517.00	22,683,949.60
Agency Total	537	513.00	22,218,201.20	5	4.00	465,748.40	542	517.00	22,683,949.60
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,776,661.96	11	10.00	956,162.74	166	158.00	10,732,824.70
Agency Total	155	148.00	9,776,661.96	11	10.00	956,162.74	166	158.00	10,732,824.70
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	584,875.20	1	1.00	119,600.00	11	11.00	704,475.20
Agency Total	10	10.00	584,875.20	1	1.00	119,600.00	11	11.00	704,475.20

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	879,153.60	1	1.00	114,411.70	15	14.00	993,565.30
Agency Total	14	13.00	879,153.60	1	1.00	114,411.70	15	14.00	993,565.30

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,473	2,375.00	153,734,591.40	109	80.55	7,043,238.80	2,582	2,455.55	160,777,830.20
DEPARTMENT TOTALS	2,473	2,375.00	153,734,591.40	109	80.55	7,043,238.80	2,582	2,455.55	160,777,830.20

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	643.00	32,451,446.82	75	59.00	4,600,755.64	730	702.00	37,052,202.46
Agency Total	655	643.00	32,451,446.82	75	59.00	4,600,755.64	730	702.00	37,052,202.46

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	643.00	32,451,446.82	75	59.00	4,600,755.64	730	702.00	37,052,202.46
DEPARTMENT TOTALS	655	643.00	32,451,446.82	75	59.00	4,600,755.64	730	702.00	37,052,202.46

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.80	6,978,025.60	15	13.20	1,963,006.76	141	139.00	8,941,032.36
Agency Total	126	125.80	6,978,025.60	15	13.20	1,963,006.76	141	139.00	8,941,032.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	160.00	9,328,428.20	20	11.93	2,246,218.42	194	171.93	11,574,646.62
Agency Total	174	160.00	9,328,428.20	20	11.93	2,246,218.42	194	171.93	11,574,646.62
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,089,208.00	14	11.00	2,224,019.20	195	192.00	13,313,227.20
Agency Total	181	181.00	11,089,208.00	14	11.00	2,224,019.20	195	192.00	13,313,227.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	280,654.40	1	1.00	85,000.24	6	6.00	365,654.64
Agency Total	5	5.00	280,654.40	1	1.00	85,000.24	6	6.00	365,654.64
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	921	907.00	49,209,423.64	7	3.00	469,848.08	928	910.00	49,679,271.72
Agency Total	921	907.00	49,209,423.64	7	3.00	469,848.08	928	910.00	49,679,271.72
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	383.20	29,811,645.76	31	12.00	2,303,785.12	445	395.20	32,115,430.88
Agency Total	414	383.20	29,811,645.76	31	12.00	2,303,785.12	445	395.20	32,115,430.88

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	133.60	7,968,833.60	8	7.40	1,402,727.04	144	141.00	9,371,560.64
Agency Total	136	133.60	7,968,833.60	8	7.40	1,402,727.04	144	141.00	9,371,560.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,525,686.40	3	3.00	398,174.40	96	96.00	5,923,860.80
Agency Total	93	93.00	5,525,686.40	3	3.00	398,174.40	96	96.00	5,923,860.80
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	374.00	20,498,067.20	25	3.00	1,708,075.72	401	377.00	22,206,142.92
Agency Total	376	374.00	20,498,067.20	25	3.00	1,708,075.72	401	377.00	22,206,142.92
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,718,648.00	6	5.75	1,040,530.40	113	111.75	6,759,178.40
Agency Total	107	106.00	5,718,648.00	6	5.75	1,040,530.40	113	111.75	6,759,178.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,269	1,222.00	79,474,507.58	88	13.50	5,345,197.78	1,357	1,235.50	84,819,705.36
Agency Total	1,269	1,222.00	79,474,507.58	88	13.50	5,345,197.78	1,357	1,235.50	84,819,705.36

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,602	1,456.00	71,926,251.02	64	16.30	4,510,908.74	1,666	1,472.30	76,437,159.76
Agency Total	1,602	1,456.00	71,926,251.02	64	16.30	4,510,908.74	1,666	1,472.30	76,437,159.76
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,599	1,540.00	66,297,725.71	18	9.50	1,131,837.20	1,617	1,549.50	67,429,562.91
Agency Total	1,599	1,540.00	66,297,725.71	18	9.50	1,131,837.20	1,617	1,549.50	67,429,562.91
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	70.00	3,956,661.20	4	2.00	336,262.68	79	72.00	4,292,923.88
Agency Total	75	70.00	3,956,661.20	4	2.00	336,262.68	79	72.00	4,292,923.88
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	4,735,671.20	7	2.00	401,856.00	93	86.00	5,137,527.20
Agency Total	86	84.00	4,735,671.20	7	2.00	401,856.00	93	86.00	5,137,527.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,691,336.00	10	4.00	835,536.00	92	86.00	5,526,872.00
Agency Total	82	82.00	4,691,336.00	10	4.00	835,536.00	92	86.00	5,526,872.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,764,992.00	7	6.80	1,251,436.67	117	116.80	8,016,428.67
Agency Total	110	110.00	6,764,992.00	7	6.80	1,251,436.67	117	116.80	8,016,428.67

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,363	7,039.60	384,848,315.91	329	126.38	27,794,420.57	7,692	7,165.98	412,642,736.48
DEPARTMENT TOTALS	7,363	7,039.60	384,848,315.91	329	126.38	27,794,420.57	7,692	7,165.98	412,642,736.48

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,506	3,418.00	168,660,582.22	72	53.00	5,699,995.60	3,578	3,471.00	174,360,577.82
Agency Total	3,506	3,418.00	168,660,582.22	72	53.00	5,699,995.60	3,578	3,471.00	174,360,577.82

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,506	3,418.00	168,660,582.22	72	53.00	5,699,995.60	3,578	3,471.00	174,360,577.82
DEPARTMENT TOTALS	3,506	3,418.00	168,660,582.22	72	53.00	5,699,995.60	3,578	3,471.00	174,360,577.82

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,750,819.20	7	7.00	742,053.78	32	31.00	2,492,872.98
Agency Total	25	24.00	1,750,819.20	7	7.00	742,053.78	32	31.00	2,492,872.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	158.00	10,399,386.40	1	1.00	124,276.10	163	159.00	10,523,662.50
Agency Total	162	158.00	10,399,386.40	1	1.00	124,276.10	163	159.00	10,523,662.50
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,122,974.40	1	1.00	115,000.08	47	47.00	3,237,974.48
Agency Total	46	46.00	3,122,974.40	1	1.00	115,000.08	47	47.00	3,237,974.48
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,905,073.60	1	1.00	115,000.08	43	42.00	3,020,073.68
Agency Total	42	41.00	2,905,073.60	1	1.00	115,000.08	43	42.00	3,020,073.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	269.00	18,178,253.60	10	10.00	1,096,330.04	285	279.00	19,274,583.64
DEPARTMENT TOTALS	275	269.00	18,178,253.60	10	10.00	1,096,330.04	285	279.00	19,274,583.64

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	620.00	36,610,342.08	34	15.00	2,389,840.18	693	635.00	39,000,182.26
Agency Total	659	620.00	36,610,342.08	34	15.00	2,389,840.18	693	635.00	39,000,182.26

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	659	620.00	36,610,342.08	34	15.00	2,389,840.18	693	635.00	39,000,182.26
DEPARTMENT TOTALS	659	620.00	36,610,342.08	34	15.00	2,389,840.18	693	635.00	39,000,182.26

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	667.00	44,409,798.94	14	9.00	1,167,983.18	701	676.00	45,577,782.12
Agency Total	687	667.00	44,409,798.94	14	9.00	1,167,983.18	701	676.00	45,577,782.12
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	667.00	44,409,798.94	14	9.00	1,167,983.18	701	676.00	45,577,782.12
DEPARTMENT TOTALS	687	667.00	44,409,798.94	14	9.00	1,167,983.18	701	676.00	45,577,782.12

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	849.00	44,399,142.58	13	13.00	1,607,550.88	926	862.00	46,006,693.46
Agency Total	913	849.00	44,399,142.58	13	13.00	1,607,550.88	926	862.00	46,006,693.46
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	849.00	44,399,142.58	13	13.00	1,607,550.88	926	862.00	46,006,693.46
DEPARTMENT TOTALS	913	849.00	44,399,142.58	13	13.00	1,607,550.88	926	862.00	46,006,693.46

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,321,092.80	1	1.00	123,930.04	38	38.00	2,445,022.84
Agency Total	37	37.00	2,321,092.80	1	1.00	123,930.04	38	38.00	2,445,022.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	251.00	17,427,295.60	6	5.00	556,253.36	259	256.00	17,983,548.96
Agency Total	253	251.00	17,427,295.60	6	5.00	556,253.36	259	256.00	17,983,548.96
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	206.00	12,286,060.80	2	2.00	188,697.60	214	208.00	12,474,758.40
Agency Total	212	206.00	12,286,060.80	2	2.00	188,697.60	214	208.00	12,474,758.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	12,840,201.40	1	1.00	121,680.00	220	216.00	12,961,881.40
Agency Total	219	215.00	12,840,201.40	1	1.00	121,680.00	220	216.00	12,961,881.40
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	721	709.00	44,874,650.60	10	9.00	990,561.00	731	718.00	45,865,211.60
DEPARTMENT TOTALS	721	709.00	44,874,650.60	10	9.00	990,561.00	731	718.00	45,865,211.60

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	7,077,844.80	36	0.00	436,876.96	134	98.00	7,514,721.76
Agency Total	98	98.00	7,077,844.80	36	0.00	436,876.96	134	98.00	7,514,721.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,382,669.60	0	0.00	0.00	21	20.00	1,382,669.60
Agency Total	21	20.00	1,382,669.60	0	0.00	0.00	21	20.00	1,382,669.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,363,753.60	0	0.00	0.00	39	39.00	2,363,753.60
Agency Total	39	39.00	2,363,753.60	0	0.00	0.00	39	39.00	2,363,753.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	244,713.30	3	3.00	244,713.30
Agency Total	0	0.00	0.00	3	3.00	244,713.30	3	3.00	244,713.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	9.50	687,580.66	11	9.50	687,580.66
Agency Total	0	0.00	0.00	11	9.50	687,580.66	11	9.50	687,580.66
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	10,824,268.00	50	12.50	1,369,170.92	208	169.50	12,193,438.92
DEPARTMENT TOTALS	158	157.00	10,824,268.00	50	12.50	1,369,170.92	208	169.50	12,193,438.92

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	625	623.92	25,278,905.08	4,033	3,332.14	217,568,764.12	4,658	3,956.06	242,847,669.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	625	623.92	25,278,905.08	4,033	3,332.14	217,568,764.12	4,658	3,956.06	242,847,669.20
0602 - LSU-Alexandria									
Education Employees	45	45.00	1,481,521.60	245	179.72	8,453,137.69	290	224.72	9,934,659.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,481,521.60	245	179.72	8,453,137.69	290	224.72	9,934,659.29
0603 - University of New Orleans									
Education Employees	55	46.00	2,120,695.20	471	423.77	27,245,134.62	526	469.77	29,365,829.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	46.00	2,120,695.20	471	423.77	27,245,134.62	526	469.77	29,365,829.82
0604 - LSU-Health Sciences Center NO									
Education Employees	258	258.00	9,370,060.96	793	744.83	73,380,441.32	1,051	1,002.83	82,750,502.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	258.00	9,370,060.96	793	744.83	73,380,441.32	1,051	1,002.83	82,750,502.28
0605 - LSU-Eunice									
Education Employees	34	34.00	1,110,553.60	170	128.78	5,433,690.20	204	162.78	6,544,243.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	1,110,553.60	170	128.78	5,433,690.20	204	162.78	6,544,243.80
0606 - LSU-Shreveport									
Education Employees	57	56.60	1,662,069.76	356	276.99	16,039,083.70	413	333.59	17,701,153.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	56.60	1,662,069.76	356	276.99	16,039,083.70	413	333.59	17,701,153.46

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	136	134.45	5,298,274.80	401	347.82	26,138,217.42	537	482.27	31,436,492.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	134.45	5,298,274.80	401	347.82	26,138,217.42	537	482.27	31,436,492.22
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.08	1,662,244.82	152	148.09	10,651,566.14	195	190.17	12,313,810.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.08	1,662,244.82	152	148.09	10,651,566.14	195	190.17	12,313,810.96
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	76	76.00	3,102,853.28	384	381.18	32,956,875.75	460	457.18	36,059,729.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	76.00	3,102,853.28	384	381.18	32,956,875.75	460	457.18	36,059,729.03
0612 - Baton Rouge Community College									
Education Employees	56	56.00	1,871,157.80	505	297.88	17,869,387.05	561	353.88	19,740,544.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	1,871,157.80	505	297.88	17,869,387.05	561	353.88	19,740,544.85
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	231	229.00	8,106,809.62	1,123	1,115.00	47,197,213.17	1,354	1,344.00	55,304,022.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	231	229.00	8,106,809.62	1,123	1,115.00	47,197,213.17	1,354	1,344.00	55,304,022.79

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	48	48.00	1,555,110.65	293	281.09	11,313,968.01	341	329.09	12,869,078.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,555,110.65	293	281.09	11,313,968.01	341	329.09	12,869,078.66
0618 - SU Shreveport									
Education Employees	34	33.00	1,119,697.31	190	173.69	7,436,809.14	224	206.69	8,556,506.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	33.00	1,119,697.31	190	173.69	7,436,809.14	224	206.69	8,556,506.45
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,398,042.40	22	20.25	2,398,042.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,398,042.40	22	20.25	2,398,042.40
0621 - Nicholls State University									
Education Employees	165	165.00	5,129,196.80	354	214.49	12,167,590.48	519	379.49	17,296,787.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	165	165.00	5,129,196.80	354	214.49	12,167,590.48	519	379.49	17,296,787.28
0623 - Grambling State University									
Education Employees	64	64.00	2,220,300.60	323	315.75	19,259,728.54	387	379.75	21,480,029.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,220,300.60	323	315.75	19,259,728.54	387	379.75	21,480,029.14
0625 - La Tech University									
Education Employees	252	252.00	7,547,592.00	906	579.11	31,786,087.55	1,158	831.11	39,333,679.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	252.00	7,547,592.00	906	579.11	31,786,087.55	1,158	831.11	39,333,679.55

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	100	98.50	3,232,208.20	543	412.43	28,228,070.80	643	510.93	31,460,279.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	100	98.50	3,232,208.20	543	412.43	28,228,070.80	643	510.93	31,460,279.00
0629 - University of La-Monroe									
Education Employees	175	175.00	6,006,424.00	502	501.55	33,411,904.97	677	676.55	39,418,328.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	175.00	6,006,424.00	502	501.55	33,411,904.97	677	676.55	39,418,328.97
0631 - Northwestern State University									
Education Employees	119	119.00	4,313,393.40	565	546.25	32,049,758.88	684	665.25	36,363,152.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	119	119.00	4,313,393.40	565	546.25	32,049,758.88	684	665.25	36,363,152.28
0634 - Southeastern La University									
Education Employees	297	291.50	9,620,112.32	666	642.15	38,481,947.31	963	933.65	48,102,059.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	297	291.50	9,620,112.32	666	642.15	38,481,947.31	963	933.65	48,102,059.63
0640 - University of La-Lafayette									
Education Employees	455	445.80	15,019,180.80	1,425	1,411.83	99,017,154.20	1,880	1,857.63	114,036,335.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	455	445.80	15,019,180.80	1,425	1,411.83	99,017,154.20	1,880	1,857.63	114,036,335.00
0641 - Delgado Community College									
Education Employees	159	120.00	5,138,290.56	1,207	636.74	34,386,345.58	1,366	756.74	39,524,636.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	159	120.00	5,138,290.56	1,207	636.74	34,386,345.58	1,366	756.74	39,524,636.14

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	10	6.67	191,691.39	178	98.20	5,028,508.13	188	104.87	5,220,199.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	6.67	191,691.39	178	98.20	5,028,508.13	188	104.87	5,220,199.52
0644 - Bossier Community College									
Education Employees	56	31.00	1,867,569.60	493	244.79	13,046,812.50	549	275.79	14,914,382.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	31.00	1,867,569.60	493	244.79	13,046,812.50	549	275.79	14,914,382.10
0671 - HED-Board of Regents									
Education Employees	25	25.00	1,631,344.00	209	198.50	14,304,725.50	234	223.50	15,936,069.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	1,631,344.00	209	198.50	14,304,725.50	234	223.50	15,936,069.50
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	311,667.20	234	128.70	6,957,084.05	243	137.70	7,268,751.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	311,667.20	234	128.70	6,957,084.05	243	137.70	7,268,751.25
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	549,286.84	256	189.36	9,761,896.66	272	205.36	10,311,183.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	549,286.84	256	189.36	9,761,896.66	272	205.36	10,311,183.50
0770 - Northwest LA Tech Comm College									
Education Employees	2	2.00	56,848.90	187	102.11	4,638,693.57	189	104.11	4,695,542.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	56,848.90	187	102.11	4,638,693.57	189	104.11	4,695,542.47

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	702,769.60	277	175.53	10,403,915.26	297	195.53	11,106,684.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	702,769.60	277	175.53	10,403,915.26	297	195.53	11,106,684.86
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	89,440.00	319	212.72	11,115,548.71	321	214.72	11,204,988.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	89,440.00	319	212.72	11,115,548.71	321	214.72	11,204,988.71
N645 - South La Community College-NP									
Education Employees	57	57.00	1,983,324.20	461	326.83	16,329,285.37	518	383.83	18,312,609.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	57.00	1,983,324.20	461	326.83	16,329,285.37	518	383.83	18,312,609.57
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,499.20	208	136.54	6,659,403.11	216	144.54	6,945,902.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,499.20	208	136.54	6,659,403.11	216	144.54	6,945,902.31
N647 - La Delta Community College-NP									
Education Employees	12	12.00	500,739.20	382	228.70	10,946,299.62	394	240.70	11,447,038.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	500,739.20	382	228.70	10,946,299.62	394	240.70	11,447,038.82
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	166	162.60	14,227,921.18	166	162.60	14,227,921.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	166	162.60	14,227,921.18	166	162.60	14,227,921.18

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,701	3,601.52	130,137,833.29	19,017	15,334.11	958,250,512.70	22,718	18,935.63	1,088,388,345.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,701	3,601.52	130,137,833.29	19,017	15,334.11	958,250,512.70	22,718	18,935.63	1,088,388,345.99

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	46,320.45	52	46.90	5,352,047.62	54	48.90	5,398,368.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	46,320.45	52	46.90	5,352,047.62	54	48.90	5,398,368.07
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	269	267.40	11,537,235.90	122	91.10	7,783,642.14	391	358.50	19,320,878.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	269	267.40	11,537,235.90	122	91.10	7,783,642.14	391	358.50	19,320,878.04
HEALTH CARE SERVICES TOTALS									
Education Employees	271	269.40	11,583,556.35	174	138.00	13,135,689.76	445	407.40	24,719,246.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	271	269.40	11,583,556.35	174	138.00	13,135,689.76	445	407.40	24,719,246.11

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	431.00	29,047,458.36	33	33.00	3,803,300.80	512	464.00	32,850,759.16
Agency Total	479	431.00	29,047,458.36	33	33.00	3,803,300.80	512	464.00	32,850,759.16
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	984,963.20	11	11.00	984,963.20
Agency Total	0	0.00	0.00	11	11.00	984,963.20	11	11.00	984,963.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	431.00	29,047,458.36	54	54.00	5,584,478.64	533	485.00	34,631,937.00
DEPARTMENT TOTALS	479	431.00	29,047,458.36	54	54.00	5,584,478.64	533	485.00	34,631,937.00

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	98.00	4,004,049.28	229	210.00	12,370,211.66	335	308.00	16,374,260.94
Agency Total	106	98.00	4,004,049.28	229	210.00	12,370,211.66	335	308.00	16,374,260.94
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,622.40	81	72.50	4,412,139.68	92	83.50	4,842,762.08
Agency Total	11	11.00	430,622.40	81	72.50	4,412,139.68	92	83.50	4,842,762.08
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	104	36.00	4,349,731.62	106	38.00	4,478,400.42
Agency Total	2	2.00	128,668.80	104	36.00	4,349,731.62	106	38.00	4,478,400.42
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,583,478.04	10	10.00	870,710.88	53	50.00	3,454,188.92
Agency Total	43	40.00	2,583,478.04	10	10.00	870,710.88	53	50.00	3,454,188.92
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	250,949.92	91	74.80	4,559,846.20	96	79.80	4,810,796.12
Agency Total	5	5.00	250,949.92	91	74.80	4,559,846.20	96	79.80	4,810,796.12
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	156.00	7,397,768.44	515	403.30	26,562,640.04	682	559.30	33,960,408.48
DEPARTMENT TOTALS	167	156.00	7,397,768.44	515	403.30	26,562,640.04	682	559.30	33,960,408.48

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,517,055.88	12	12.00	879,349.64	74	73.00	4,396,405.52
Agency Total	62	61.00	3,517,055.88	17	17.00	1,104,349.74	79	78.00	4,621,405.62
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,517,055.88	12	12.00	879,349.64	74	73.00	4,396,405.52
DEPARTMENT TOTALS	62	61.00	3,517,055.88	17	17.00	1,104,349.74	79	78.00	4,621,405.62

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	517.00	27,255,991.10	43	41.00	4,361,771.70	583	558.00	31,617,762.80
Agency Total	540	517.00	27,255,991.10	43	41.00	4,361,771.70	583	558.00	31,617,762.80
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	517.00	27,255,991.10	43	41.00	4,361,771.70	583	558.00	31,617,762.80
DEPARTMENT TOTALS	540	517.00	27,255,991.10	43	41.00	4,361,771.70	583	558.00	31,617,762.80

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	479.70	33,479,057.04	487	479.70	33,479,057.04
Agency Total	0	0.00	0.00	487	479.70	33,479,057.04	487	479.70	33,479,057.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	479.70	33,479,057.04	487	479.70	33,479,057.04
DEPARTMENT TOTALS	0	0.00	0.00	487	479.70	33,479,057.04	487	479.70	33,479,057.04

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,997,560.12	25	24.00	3,296,652.32	222	216.00	15,294,212.44
Agency Total	197	192.00	11,997,560.12	25	24.00	3,296,652.32	222	216.00	15,294,212.44
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,997,560.12	25	24.00	3,296,652.32	222	216.00	15,294,212.44
DEPARTMENT TOTALS	197	192.00	11,997,560.12	25	24.00	3,296,652.32	222	216.00	15,294,212.44

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	14	14.00	1,111,572.80	18	18.00	1,341,121.60
Agency Total	4	4.00	229,548.80	14	14.00	1,111,572.80	18	18.00	1,341,121.60
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	14	14.00	1,111,572.80	18	18.00	1,341,121.60
DEPARTMENT TOTALS	4	4.00	229,548.80	14	14.00	1,111,572.80	18	18.00	1,341,121.60

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	285.00	19,233,136.78	18	16.00	1,562,251.86	480	301.00	20,795,388.64
Agency Total	462	285.00	19,233,136.78	18	16.00	1,562,251.86	480	301.00	20,795,388.64

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	285.00	19,233,136.78	18	16.00	1,562,251.86	480	301.00	20,795,388.64
DEPARTMENT TOTALS	462	285.00	19,233,136.78	18	16.00	1,562,251.86	480	301.00	20,795,388.64

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,164,460.00	18	11.00	1,402,427.26	66	54.00	4,566,887.26
Agency Total	48	43.00	3,164,460.00	18	11.00	1,402,427.26	66	54.00	4,566,887.26

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,164,460.00	18	11.00	1,402,427.26	66	54.00	4,566,887.26
DEPARTMENT TOTALS	48	43.00	3,164,460.00	18	11.00	1,402,427.26	66	54.00	4,566,887.26

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,992	1,926.00	136,171,404.72	1,422	1,349.02	72,998,073.16	3,414	3,275.02	209,169,477.88
VETERANS AFFAIRS	761	694.00	29,366,547.60	6	6.00	676,494.52	767	700.00	30,043,042.12
ECONOMIC DEVELOPMENT	59	58.00	4,054,658.40	42	42.00	4,530,848.66	101	100.00	8,585,507.06
CRT	644	510.75	25,435,911.02	32	20.00	1,851,324.80	676	530.75	27,287,235.82
DOTD	4,119	4,117.00	220,743,522.48	16	16.00	1,884,084.80	4,135	4,133.00	222,627,607.28
DPSC - CORRECTIONS	4,499	4,279.00	221,031,916.33	60	59.00	7,188,263.68	4,559	4,338.00	228,220,180.01
DPSC - PUBLIC SAFETY	2,473	2,375.00	153,734,591.40	109	80.55	7,043,238.80	2,582	2,455.55	160,777,830.20
DYS-OFF OF JUV JUST	655	643.00	32,451,446.82	75	59.00	4,600,755.64	730	702.00	37,052,202.46
LDH	7,363	7,039.60	384,848,315.91	329	126.38	27,794,420.57	7,692	7,165.98	412,642,736.48
DCFS	3,506	3,418.00	168,660,582.22	72	53.00	5,699,995.60	3,578	3,471.00	174,360,577.82
DNR	275	269.00	18,178,253.60	10	10.00	1,096,330.04	285	279.00	19,274,583.64
REVENUE	659	620.00	36,610,342.08	34	15.00	2,389,840.18	693	635.00	39,000,182.26
DEQ	687	667.00	44,409,798.94	14	9.00	1,167,983.18	701	676.00	45,577,782.12
LWC	913	849.00	44,399,142.58	13	13.00	1,607,550.88	926	862.00	46,006,693.46
WILDLIFE & FISHERIES	721	709.00	44,874,650.60	10	9.00	990,561.00	731	718.00	45,865,211.60
CIVIL SERVICE AGENCIES	158	157.00	10,824,268.00	50	12.50	1,369,170.92	208	169.50	12,193,438.92
HIGHER EDUCATION	3,701	3,601.52	130,137,833.29	19,017	15,334.11	958,250,512.70	22,718	18,935.63	1,088,388,345.99
HEALTH CARE SERVICES	271	269.40	11,583,556.35	174	138.00	13,135,689.76	445	407.40	24,719,246.11
EDUCATION	479	431.00	29,047,458.36	54	54.00	5,584,478.64	533	485.00	34,631,937.00
EDUCATION - OTHER	167	156.00	7,397,768.44	515	403.30	26,562,640.04	682	559.30	33,960,408.48
PUBLIC SERVICE COMM	62	61.00	3,517,055.88	17	17.00	1,104,349.74	79	78.00	4,621,405.62
AGRICULTURE	540	517.00	27,255,991.10	43	41.00	4,361,771.70	583	558.00	31,617,762.80
JUSTICE	0	0.00	0.00	487	479.70	33,479,057.04	487	479.70	33,479,057.04
INSURANCE	197	192.00	11,997,560.12	25	24.00	3,296,652.32	222	216.00	15,294,212.44
LIEUTENANT GOVERNOR	4	4.00	229,548.80	14	14.00	1,111,572.80	18	18.00	1,341,121.60
SECRETARY OF STATE	462	285.00	19,233,136.78	18	16.00	1,562,251.86	480	301.00	20,795,388.64
TREASURY	48	43.00	3,164,460.00	18	11.00	1,402,427.26	66	54.00	4,566,887.26
TOTALS	35,415	33,891.27	1,819,359,721.82	22,676	18,411.56	1,192,740,340.29	58,091	52,302.83	3,012,100,062.11

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,972	3,870.92	141,721,389.64	19,191	15,472.11	971,386,202.46	23,163	19,343.03	1,113,107,592.10
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,443	30,020.35	1,677,638,332.18	3,475	2,929.45	220,909,137.43	34,918	32,949.80	1,898,547,469.61
TOTALS	35,415	33,891.27	1,819,359,721.82	22,676	18,411.56	1,192,740,340.29	58,091	52,302.83	3,012,100,062.11
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,415	33,891.27	1,819,359,721.82	22,666	18,401.56	1,192,295,339.89	58,081	52,292.83	3,011,655,061.71
Employees with In-State Resident	32,969		1,720,745,535.78	14,994		815,230,109.79	47,963		2,535,975,645.57
Employees with Out-of State Resident	1,000		43,269,990.50	592		22,018,033.02	1,592		65,288,023.52
Employees with Unknown Resident	1,446		55,344,195.54	7,090		355,492,197.48	8,536		410,836,393.02