



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 10/29/2021

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/29/2021

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	69.50	5,429,229.94	92	69.50	5,429,229.94
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>69.50</b>	<b>5,429,229.94</b>	<b>92</b>	<b>69.50</b>	<b>5,429,229.94</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>852,352.02</b>	<b>2</b>	<b>2.00</b>	<b>258,336.00</b>	<b>14</b>	<b>14.00</b>	<b>1,110,688.02</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,530,840.00	1	1.00	109,000.06	46	42.00	2,639,840.06
<b>Agency Total</b>	<b>45</b>	<b>41.00</b>	<b>2,530,840.00</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>46</b>	<b>42.00</b>	<b>2,639,840.06</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,814,779.20	1	1.00	108,160.00	28	28.00	1,922,939.20
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>1,814,779.20</b>	<b>1</b>	<b>1.00</b>	<b>108,160.00</b>	<b>28</b>	<b>28.00</b>	<b>1,922,939.20</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	384.00	26,529,442.68	107	104.00	8,773,852.10	514	488.00	35,303,294.78
<b>Agency Total</b>	<b>407</b>	<b>384.00</b>	<b>26,529,442.68</b>	<b>107</b>	<b>104.00</b>	<b>8,773,852.10</b>	<b>514</b>	<b>488.00</b>	<b>35,303,294.78</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	13,804,262.42	12	5.00	915,779.28	181	173.00	14,720,041.70
<b>Agency Total</b>	<b>169</b>	<b>168.00</b>	<b>13,804,262.42</b>	<b>12</b>	<b>5.00</b>	<b>915,779.28</b>	<b>181</b>	<b>173.00</b>	<b>14,720,041.70</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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Data as of 10/29/2021

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	228	228.00	14,288,052.48	228	228.00	14,288,052.48
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>228</b>	<b>228.00</b>	<b>14,288,052.48</b>	<b>228</b>	<b>228.00</b>	<b>14,288,052.48</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	871	849.00	37,744,217.46	872	850.00	37,790,476.66
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>46,259.20</b>	<b>871</b>	<b>849.00</b>	<b>37,744,217.46</b>	<b>872</b>	<b>850.00</b>	<b>37,790,476.66</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,811.28	7	7.00	808,744.30	16	16.00	1,366,555.58
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>557,811.28</b>	<b>7</b>	<b>7.00</b>	<b>808,744.30</b>	<b>16</b>	<b>16.00</b>	<b>1,366,555.58</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,662,053.42	2	2.00	183,123.20	44	43.00	2,845,176.62
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,662,053.42</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>44</b>	<b>43.00</b>	<b>2,845,176.62</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,819,382.32	2	1.00	197,745.60	70	69.00	4,017,127.92
<b>Agency Total</b>	<b>68</b>	<b>68.00</b>	<b>3,819,382.32</b>	<b>2</b>	<b>1.00</b>	<b>197,745.60</b>	<b>70</b>	<b>69.00</b>	<b>4,017,127.92</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	785,865.60	77	60.00	3,307,113.68	90	73.00	4,092,979.28
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>785,865.60</b>	<b>77</b>	<b>60.00</b>	<b>3,307,113.68</b>	<b>90</b>	<b>73.00</b>	<b>4,092,979.28</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	5,558,772.96	1	1.00	150,800.00	81	80.00	5,709,572.96
<b>Agency Total</b>	<b>80</b>	<b>79.00</b>	<b>5,558,772.96</b>	<b>1</b>	<b>1.00</b>	<b>150,800.00</b>	<b>81</b>	<b>80.00</b>	<b>5,709,572.96</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	35.00	2,142,296.00	2	2.00	275,000.44	41	37.00	2,417,296.44
<b>Agency Total</b>	<b>39</b>	<b>35.00</b>	<b>2,142,296.00</b>	<b>2</b>	<b>2.00</b>	<b>275,000.44</b>	<b>41</b>	<b>37.00</b>	<b>2,417,296.44</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	3,140,924.80	0	0.00	0.00	44	44.00	3,140,924.80
<b>Agency Total</b>	<b>44</b>	<b>44.00</b>	<b>3,140,924.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>44</b>	<b>44.00</b>	<b>3,140,924.80</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,406,953.60	0	0.00	0.00	40	40.00	1,406,953.60
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,406,953.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>1,406,953.60</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>335,857.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>335,857.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	797.00	59,195,501.82	2	1.50	217,297.60	829	798.50	59,412,799.42
<b>Agency Total</b>	<b>827</b>	<b>797.00</b>	<b>59,195,501.82</b>	<b>2</b>	<b>1.50</b>	<b>217,297.60</b>	<b>829</b>	<b>798.50</b>	<b>59,412,799.42</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	4,308,408.00	1	1.00	135,200.00	55	55.00	4,443,608.00
<b>Agency Total</b>	<b>54</b>	<b>54.00</b>	<b>4,308,408.00</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>55</b>	<b>55.00</b>	<b>4,443,608.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	5,874,939.20	0	0.00	0.00	88	88.00	5,874,939.20
<b>Agency Total</b>	<b>88</b>	<b>88.00</b>	<b>5,874,939.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>88.00</b>	<b>5,874,939.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>189,945.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,974	1,910.00	135,556,647.72	1,408	1,335.00	72,901,652.14	3,382	3,245.00	208,458,299.86
<b>DEPARTMENT TOTALS</b>	<b>1,974</b>	<b>1,910.00</b>	<b>135,556,647.72</b>	<b>1,408</b>	<b>1,335.00</b>	<b>72,901,652.14</b>	<b>3,382</b>	<b>3,245.00</b>	<b>208,458,299.86</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	110.00	4,862,364.52	31	6.00	688,426.27	146	116.00	5,550,790.79
<b>Agency Total</b>	<b>115</b>	<b>110.00</b>	<b>4,862,364.52</b>	<b>31</b>	<b>6.00</b>	<b>688,426.27</b>	<b>146</b>	<b>116.00</b>	<b>5,550,790.79</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	95.00	4,197,523.20	0	0.00	0.00	113	95.00	4,197,523.20
<b>Agency Total</b>	<b>113</b>	<b>95.00</b>	<b>4,197,523.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>113</b>	<b>95.00</b>	<b>4,197,523.20</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	122.00	4,895,404.80	0	0.00	0.00	132	122.00	4,895,404.80
<b>Agency Total</b>	<b>132</b>	<b>122.00</b>	<b>4,895,404.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>132</b>	<b>122.00</b>	<b>4,895,404.80</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	139.00	5,572,413.60	0	0.00	0.00	148	139.00	5,572,413.60
<b>Agency Total</b>	<b>148</b>	<b>139.00</b>	<b>5,572,413.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>139.00</b>	<b>5,572,413.60</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	115.00	4,706,062.40	0	0.00	0.00	125	115.00	4,706,062.40
<b>Agency Total</b>	<b>125</b>	<b>115.00</b>	<b>4,706,062.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>125</b>	<b>115.00</b>	<b>4,706,062.40</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	102.00	4,815,018.00	0	0.00	0.00	115	102.00	4,815,018.00
<b>Agency Total</b>	<b>115</b>	<b>102.00</b>	<b>4,815,018.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>115</b>	<b>102.00</b>	<b>4,815,018.00</b>

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Data as of 10/29/2021

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	683.00	29,048,786.52	31	6.00	688,426.27	779	689.00	29,737,212.79
<b>DEPARTMENT TOTALS</b>	<b>748</b>	<b>683.00</b>	<b>29,048,786.52</b>	<b>31</b>	<b>6.00</b>	<b>688,426.27</b>	<b>779</b>	<b>689.00</b>	<b>29,737,212.79</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/29/2021

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,714,398.40	10	10.00	1,373,183.50	33	32.00	3,087,581.90
<b>Agency Total</b>	<b>23</b>	<b>22.00</b>	<b>1,714,398.40</b>	<b>10</b>	<b>10.00</b>	<b>1,373,183.50</b>	<b>33</b>	<b>32.00</b>	<b>3,087,581.90</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,441,690.42	33	33.00	3,265,165.28	70	70.00	5,706,855.70
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,441,690.42</b>	<b>33</b>	<b>33.00</b>	<b>3,265,165.28</b>	<b>70</b>	<b>70.00</b>	<b>5,706,855.70</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	4,156,088.82	43	43.00	4,638,348.78	103	102.00	8,794,437.60
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>4,156,088.82</b>	<b>43</b>	<b>43.00</b>	<b>4,638,348.78</b>	<b>103</b>	<b>102.00</b>	<b>8,794,437.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/29/2021

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.75	2,576,726.88	3	3.00	273,894.40	44	38.75	2,850,621.28
<b>Agency Total</b>	<b>41</b>	<b>35.75</b>	<b>2,576,726.88</b>	<b>3</b>	<b>3.00</b>	<b>273,894.40</b>	<b>44</b>	<b>38.75</b>	<b>2,850,621.28</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,211,674.40	1	1.00	126,443.20	43	42.00	2,338,117.60
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,211,674.40</b>	<b>1</b>	<b>1.00</b>	<b>126,443.20</b>	<b>43</b>	<b>42.00</b>	<b>2,338,117.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	62.00	3,339,962.34	2	2.00	249,496.00	79	64.00	3,589,458.34
<b>Agency Total</b>	<b>77</b>	<b>62.00</b>	<b>3,339,962.34</b>	<b>2</b>	<b>2.00</b>	<b>249,496.00</b>	<b>79</b>	<b>64.00</b>	<b>3,589,458.34</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	266.00	11,792,554.28	6	6.00	364,936.00	343	272.00	12,157,490.28
<b>Agency Total</b>	<b>337</b>	<b>266.00</b>	<b>11,792,554.28</b>	<b>6</b>	<b>6.00</b>	<b>364,936.00</b>	<b>343</b>	<b>272.00</b>	<b>12,157,490.28</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>1,752,868.00</b>	<b>6</b>	<b>6.00</b>	<b>489,153.60</b>	<b>35</b>	<b>35.00</b>	<b>2,242,021.60</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	65.00	3,103,193.60	2	2.00	227,281.60	104	67.00	3,330,475.20
<b>Agency Total</b>	<b>102</b>	<b>65.00</b>	<b>3,103,193.60</b>	<b>2</b>	<b>2.00</b>	<b>227,281.60</b>	<b>104</b>	<b>67.00</b>	<b>3,330,475.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/29/2021

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	498.75	24,776,979.50	20	20.00	1,731,204.80	648	518.75	26,508,184.30
<b>DEPARTMENT TOTALS</b>	<b>628</b>	<b>498.75</b>	<b>24,776,979.50</b>	<b>20</b>	<b>20.00</b>	<b>1,731,204.80</b>	<b>648</b>	<b>518.75</b>	<b>26,508,184.30</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/29/2021

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	12,335,398.40	7	7.00	987,188.80	191	191.00	13,322,587.20
<b>Agency Total</b>	<b>184</b>	<b>184.00</b>	<b>12,335,398.40</b>	<b>7</b>	<b>7.00</b>	<b>987,188.80</b>	<b>191</b>	<b>191.00</b>	<b>13,322,587.20</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,890	3,887.00	206,442,633.80	9	9.00	936,228.80	3,899	3,896.00	207,378,862.60
<b>Agency Total</b>	<b>3,890</b>	<b>3,887.00</b>	<b>206,442,633.80</b>	<b>9</b>	<b>9.00</b>	<b>936,228.80</b>	<b>3,899</b>	<b>3,896.00</b>	<b>207,378,862.60</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,074	4,071.00	218,778,032.20	16	16.00	1,923,417.60	4,090	4,087.00	220,701,449.80
<b>DEPARTMENT TOTALS</b>	<b>4,074</b>	<b>4,071.00</b>	<b>218,778,032.20</b>	<b>16</b>	<b>16.00</b>	<b>1,923,417.60</b>	<b>4,090</b>	<b>4,087.00</b>	<b>220,701,449.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/29/2021

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	283	253.00	15,731,055.34	13	13.00	1,621,873.24	296	266.00	17,352,928.58
<b>Agency Total</b>	<b>283</b>	<b>253.00</b>	<b>15,731,055.34</b>	<b>18</b>	<b>18.00</b>	<b>1,841,873.54</b>	<b>301</b>	<b>271.00</b>	<b>17,572,928.88</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,131	1,083.00	54,827,823.70	9	8.00	1,502,566.78	1,140	1,091.00	56,330,390.48
<b>Agency Total</b>	<b>1,131</b>	<b>1,083.00</b>	<b>54,827,823.70</b>	<b>9</b>	<b>8.00</b>	<b>1,502,566.78</b>	<b>1,140</b>	<b>1,091.00</b>	<b>56,330,390.48</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	310.00	15,295,105.28	4	4.00	361,164.70	330	314.00	15,656,269.98
<b>Agency Total</b>	<b>326</b>	<b>310.00</b>	<b>15,295,105.28</b>	<b>4</b>	<b>4.00</b>	<b>361,164.70</b>	<b>330</b>	<b>314.00</b>	<b>15,656,269.98</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	246.00	11,876,126.56	6	6.00	678,467.92	262	252.00	12,554,594.48
<b>Agency Total</b>	<b>256</b>	<b>246.00</b>	<b>11,876,126.56</b>	<b>6</b>	<b>6.00</b>	<b>678,467.92</b>	<b>262</b>	<b>252.00</b>	<b>12,554,594.48</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	153.00	6,735,327.04	1	1.00	77,746.50	161	154.00	6,813,073.54
<b>Agency Total</b>	<b>160</b>	<b>153.00</b>	<b>6,735,327.04</b>	<b>1</b>	<b>1.00</b>	<b>77,746.50</b>	<b>161</b>	<b>154.00</b>	<b>6,813,073.54</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	422.00	21,123,016.20	5	5.00	523,796.78	446	427.00	21,646,812.98
<b>Agency Total</b>	<b>441</b>	<b>422.00</b>	<b>21,123,016.20</b>	<b>5</b>	<b>5.00</b>	<b>523,796.78</b>	<b>446</b>	<b>427.00</b>	<b>21,646,812.98</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/29/2021

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	417.00	21,665,535.84	8	8.00	1,189,885.84	441	425.00	22,855,421.68
<b>Agency Total</b>	<b>433</b>	<b>417.00</b>	<b>21,665,535.84</b>	<b>8</b>	<b>8.00</b>	<b>1,189,885.84</b>	<b>441</b>	<b>425.00</b>	<b>22,855,421.68</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	279.00	13,384,439.12	4	4.00	531,065.60	301	283.00	13,915,504.72
<b>Agency Total</b>	<b>297</b>	<b>279.00</b>	<b>13,384,439.12</b>	<b>4</b>	<b>4.00</b>	<b>531,065.60</b>	<b>301</b>	<b>283.00</b>	<b>13,915,504.72</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	752.00	44,010,888.48	0	0.00	0.00	802	752.00	44,010,888.48
<b>Agency Total</b>	<b>802</b>	<b>752.00</b>	<b>44,010,888.48</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>802</b>	<b>752.00</b>	<b>44,010,888.48</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	269.00	12,612,396.16	6	5.00	674,741.34	283	274.00	13,287,137.50
<b>Agency Total</b>	<b>277</b>	<b>269.00</b>	<b>12,612,396.16</b>	<b>6</b>	<b>5.00</b>	<b>674,741.34</b>	<b>283</b>	<b>274.00</b>	<b>13,287,137.50</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,434,488.52	0	0.00	0.00	64	62.00	3,434,488.52
<b>Agency Total</b>	<b>64</b>	<b>62.00</b>	<b>3,434,488.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>64</b>	<b>62.00</b>	<b>3,434,488.52</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,470	4,246.00	220,696,202.24	56	54.00	7,161,308.70	4,526	4,300.00	227,857,510.94
<b>DEPARTMENT TOTALS</b>	<b>4,470</b>	<b>4,246.00</b>	<b>220,696,202.24</b>	<b>61</b>	<b>59.00</b>	<b>7,381,309.00</b>	<b>4,531</b>	<b>4,305.00</b>	<b>228,077,511.24</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	96.00	6,558,136.00	0	0.00	0.00	108	96.00	6,558,136.00
<b>Agency Total</b>	<b>108</b>	<b>96.00</b>	<b>6,558,136.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>108</b>	<b>96.00</b>	<b>6,558,136.00</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,620	1,563.00	112,861,474.70	85	59.55	5,028,505.56	1,705	1,622.55	117,889,980.26
<b>Agency Total</b>	<b>1,620</b>	<b>1,563.00</b>	<b>112,861,474.70</b>	<b>85</b>	<b>59.55</b>	<b>5,028,505.56</b>	<b>1,705</b>	<b>1,622.55</b>	<b>117,889,980.26</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	498.00	21,578,575.20	6	4.00	543,748.40	529	502.00	22,122,323.60
<b>Agency Total</b>	<b>523</b>	<b>498.00</b>	<b>21,578,575.20</b>	<b>6</b>	<b>4.00</b>	<b>543,748.40</b>	<b>529</b>	<b>502.00</b>	<b>22,122,323.60</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	151.00	9,808,498.96	11	10.00	947,426.74	169	161.00	10,755,925.70
<b>Agency Total</b>	<b>158</b>	<b>151.00</b>	<b>9,808,498.96</b>	<b>11</b>	<b>10.00</b>	<b>947,426.74</b>	<b>169</b>	<b>161.00</b>	<b>10,755,925.70</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	169,124.80	2	2.00	169,124.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>169,124.80</b>	<b>2</b>	<b>2.00</b>	<b>169,124.80</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	526,905.60	1	1.00	119,600.00	10	10.00	646,505.60
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>526,905.60</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>10</b>	<b>10.00</b>	<b>646,505.60</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>884,936.00</b>	<b>1</b>	<b>1.00</b>	<b>114,411.70</b>	<b>15</b>	<b>14.00</b>	<b>999,347.70</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,432	2,330.00	152,218,526.46	106	77.55	6,922,817.20	2,538	2,407.55	159,141,343.66
<b>DEPARTMENT TOTALS</b>	<b>2,432</b>	<b>2,330.00</b>	<b>152,218,526.46</b>	<b>106</b>	<b>77.55</b>	<b>6,922,817.20</b>	<b>2,538</b>	<b>2,407.55</b>	<b>159,141,343.66</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	604.00	30,771,988.52	70	53.00	4,382,353.04	686	657.00	35,154,341.56
<b>Agency Total</b>	<b>616</b>	<b>604.00</b>	<b>30,771,988.52</b>	<b>70</b>	<b>53.00</b>	<b>4,382,353.04</b>	<b>686</b>	<b>657.00</b>	<b>35,154,341.56</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	616	604.00	30,771,988.52	70	53.00	4,382,353.04	686	657.00	35,154,341.56
<b>DEPARTMENT TOTALS</b>	<b>616</b>	<b>604.00</b>	<b>30,771,988.52</b>	<b>70</b>	<b>53.00</b>	<b>4,382,353.04</b>	<b>686</b>	<b>657.00</b>	<b>35,154,341.56</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.30	6,804,730.40	13	11.20	1,680,355.56	138	135.50	8,485,085.96
<b>Agency Total</b>	<b>125</b>	<b>124.30</b>	<b>6,804,730.40</b>	<b>13</b>	<b>11.20</b>	<b>1,680,355.56</b>	<b>138</b>	<b>135.50</b>	<b>8,485,085.96</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	157.00	8,974,225.00	21	12.73	2,414,936.99	186	169.73	11,389,161.99
<b>Agency Total</b>	<b>165</b>	<b>157.00</b>	<b>8,974,225.00</b>	<b>21</b>	<b>12.73</b>	<b>2,414,936.99</b>	<b>186</b>	<b>169.73</b>	<b>11,389,161.99</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,044,566.00	13	11.00	2,210,499.20	197	195.00	13,255,065.20
<b>Agency Total</b>	<b>184</b>	<b>184.00</b>	<b>11,044,566.00</b>	<b>13</b>	<b>11.00</b>	<b>2,210,499.20</b>	<b>197</b>	<b>195.00</b>	<b>13,255,065.20</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	309,770.24	1	1.00	85,000.24	7	6.00	394,770.48
<b>Agency Total</b>	<b>6</b>	<b>5.00</b>	<b>309,770.24</b>	<b>1</b>	<b>1.00</b>	<b>85,000.24</b>	<b>7</b>	<b>6.00</b>	<b>394,770.48</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	898.00	49,021,128.52	6	2.00	349,800.10	917	900.00	49,370,928.62
<b>Agency Total</b>	<b>911</b>	<b>898.00</b>	<b>49,021,128.52</b>	<b>6</b>	<b>2.00</b>	<b>349,800.10</b>	<b>917</b>	<b>900.00</b>	<b>49,370,928.62</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	379.50	29,763,938.88	35	12.00	2,478,505.12	447	391.50	32,242,444.00
<b>Agency Total</b>	<b>412</b>	<b>379.50</b>	<b>29,763,938.88</b>	<b>35</b>	<b>12.00</b>	<b>2,478,505.12</b>	<b>447</b>	<b>391.50</b>	<b>32,242,444.00</b>

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**LDH**

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.60	8,011,848.00	8	7.40	1,402,727.04	143	142.00	9,414,575.04
<b>Agency Total</b>	<b>135</b>	<b>134.60</b>	<b>8,011,848.00</b>	<b>8</b>	<b>7.40</b>	<b>1,402,727.04</b>	<b>143</b>	<b>142.00</b>	<b>9,414,575.04</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,280,620.80	4	4.00	518,174.28	96	96.00	5,798,795.08
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>5,280,620.80</b>	<b>4</b>	<b>4.00</b>	<b>518,174.28</b>	<b>96</b>	<b>96.00</b>	<b>5,798,795.08</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	367.00	20,101,952.00	28	3.00	1,801,093.32	398	370.00	21,903,045.32
<b>Agency Total</b>	<b>370</b>	<b>367.00</b>	<b>20,101,952.00</b>	<b>28</b>	<b>3.00</b>	<b>1,801,093.32</b>	<b>398</b>	<b>370.00</b>	<b>21,903,045.32</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>592,550.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>732,550.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,736,016.00	6	5.75	1,040,530.40	114	112.75	6,776,546.40
<b>Agency Total</b>	<b>108</b>	<b>107.00</b>	<b>5,736,016.00</b>	<b>6</b>	<b>5.75</b>	<b>1,040,530.40</b>	<b>114</b>	<b>112.75</b>	<b>6,776,546.40</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,245	1,197.00	78,206,398.92	108	12.50	6,077,339.32	1,353	1,209.50	84,283,738.24
<b>Agency Total</b>	<b>1,245</b>	<b>1,197.00</b>	<b>78,206,398.92</b>	<b>108</b>	<b>12.50</b>	<b>6,077,339.32</b>	<b>1,353</b>	<b>1,209.50</b>	<b>84,283,738.24</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,533	1,387.00	69,703,738.26	60	15.30	4,218,962.02	1,593	1,402.30	73,922,700.28
<b>Agency Total</b>	<b>1,533</b>	<b>1,387.00</b>	<b>69,703,738.26</b>	<b>60</b>	<b>15.30</b>	<b>4,218,962.02</b>	<b>1,593</b>	<b>1,402.30</b>	<b>73,922,700.28</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,580	1,538.00	65,703,939.58	11	9.50	918,429.20	1,591	1,547.50	66,622,368.78
<b>Agency Total</b>	<b>1,580</b>	<b>1,538.00</b>	<b>65,703,939.58</b>	<b>11</b>	<b>9.50</b>	<b>918,429.20</b>	<b>1,591</b>	<b>1,547.50</b>	<b>66,622,368.78</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	72.00	4,022,255.30	4	2.00	339,842.88	82	74.00	4,362,098.18
<b>Agency Total</b>	<b>78</b>	<b>72.00</b>	<b>4,022,255.30</b>	<b>4</b>	<b>2.00</b>	<b>339,842.88</b>	<b>82</b>	<b>74.00</b>	<b>4,362,098.18</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,758,863.20	7	2.00	401,856.00	94	87.00	5,160,719.20
<b>Agency Total</b>	<b>87</b>	<b>85.00</b>	<b>4,758,863.20</b>	<b>7</b>	<b>2.00</b>	<b>401,856.00</b>	<b>94</b>	<b>87.00</b>	<b>5,160,719.20</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.82	4,756,162.11	11	4.00	887,848.00	94	86.82	5,644,010.11
<b>Agency Total</b>	<b>83</b>	<b>82.82</b>	<b>4,756,162.11</b>	<b>11</b>	<b>4.00</b>	<b>887,848.00</b>	<b>94</b>	<b>86.82</b>	<b>5,644,010.11</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,875,044.80	9	8.80	1,551,965.89	120	119.80	8,427,010.69
<b>Agency Total</b>	<b>111</b>	<b>111.00</b>	<b>6,875,044.80</b>	<b>9</b>	<b>8.80</b>	<b>1,551,965.89</b>	<b>120</b>	<b>119.80</b>	<b>8,427,010.69</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,232	6,928.22	379,667,748.41	346	125.18	28,517,865.68	7,578	7,053.40	408,185,614.09
<b>DEPARTMENT TOTALS</b>	<b>7,232</b>	<b>6,928.22</b>	<b>379,667,748.41</b>	<b>346</b>	<b>125.18</b>	<b>28,517,865.68</b>	<b>7,578</b>	<b>7,053.40</b>	<b>408,185,614.09</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,423	3,337.00	166,040,208.10	78	50.00	5,698,385.16	3,501	3,387.00	171,738,593.26
<b>Agency Total</b>	<b>3,423</b>	<b>3,337.00</b>	<b>166,040,208.10</b>	<b>78</b>	<b>50.00</b>	<b>5,698,385.16</b>	<b>3,501</b>	<b>3,387.00</b>	<b>171,738,593.26</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,423	3,337.00	166,040,208.10	78	50.00	5,698,385.16	3,501	3,387.00	171,738,593.26
<b>DEPARTMENT TOTALS</b>	<b>3,423</b>	<b>3,337.00</b>	<b>166,040,208.10</b>	<b>78</b>	<b>50.00</b>	<b>5,698,385.16</b>	<b>3,501</b>	<b>3,387.00</b>	<b>171,738,593.26</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.00	1,825,792.80	7	7.00	747,752.98	34	32.00	2,573,545.78
<b>Agency Total</b>	<b>27</b>	<b>25.00</b>	<b>1,825,792.80</b>	<b>7</b>	<b>7.00</b>	<b>747,752.98</b>	<b>34</b>	<b>32.00</b>	<b>2,573,545.78</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	163.00	10,802,448.80	1	1.00	124,276.10	174	164.00	10,926,724.90
<b>Agency Total</b>	<b>173</b>	<b>163.00</b>	<b>10,802,448.80</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>174</b>	<b>164.00</b>	<b>10,926,724.90</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,942,388.80	1	1.00	115,000.08	45	45.00	3,057,388.88
<b>Agency Total</b>	<b>44</b>	<b>44.00</b>	<b>2,942,388.80</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>45</b>	<b>45.00</b>	<b>3,057,388.88</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,951,187.20	1	1.00	115,000.08	43	43.00	3,066,187.28
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,951,187.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>43</b>	<b>43.00</b>	<b>3,066,187.28</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	274.00	18,521,817.60	10	10.00	1,102,029.24	296	284.00	19,623,846.84
<b>DEPARTMENT TOTALS</b>	<b>286</b>	<b>274.00</b>	<b>18,521,817.60</b>	<b>10</b>	<b>10.00</b>	<b>1,102,029.24</b>	<b>296</b>	<b>284.00</b>	<b>19,623,846.84</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	619.00	36,750,737.66	28	14.00	2,213,760.12	690	633.00	38,964,497.78
<b>Agency Total</b>	<b>662</b>	<b>619.00</b>	<b>36,750,737.66</b>	<b>28</b>	<b>14.00</b>	<b>2,213,760.12</b>	<b>690</b>	<b>633.00</b>	<b>38,964,497.78</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	619.00	36,750,737.66	28	14.00	2,213,760.12	690	633.00	38,964,497.78
<b>DEPARTMENT TOTALS</b>	<b>662</b>	<b>619.00</b>	<b>36,750,737.66</b>	<b>28</b>	<b>14.00</b>	<b>2,213,760.12</b>	<b>690</b>	<b>633.00</b>	<b>38,964,497.78</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	670.00	44,405,417.42	14	9.00	1,167,983.18	704	679.00	45,573,400.60
<b>Agency Total</b>	<b>690</b>	<b>670.00</b>	<b>44,405,417.42</b>	<b>14</b>	<b>9.00</b>	<b>1,167,983.18</b>	<b>704</b>	<b>679.00</b>	<b>45,573,400.60</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	670.00	44,405,417.42	14	9.00	1,167,983.18	704	679.00	45,573,400.60
<b>DEPARTMENT TOTALS</b>	<b>690</b>	<b>670.00</b>	<b>44,405,417.42</b>	<b>14</b>	<b>9.00</b>	<b>1,167,983.18</b>	<b>704</b>	<b>679.00</b>	<b>45,573,400.60</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	823.50	43,484,009.92	13	13.00	1,607,550.88	897	836.50	45,091,560.80
<b>Agency Total</b>	<b>884</b>	<b>823.50</b>	<b>43,484,009.92</b>	<b>13</b>	<b>13.00</b>	<b>1,607,550.88</b>	<b>897</b>	<b>836.50</b>	<b>45,091,560.80</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	823.50	43,484,009.92	13	13.00	1,607,550.88	897	836.50	45,091,560.80
<b>DEPARTMENT TOTALS</b>	<b>884</b>	<b>823.50</b>	<b>43,484,009.92</b>	<b>13</b>	<b>13.00</b>	<b>1,607,550.88</b>	<b>897</b>	<b>836.50</b>	<b>45,091,560.80</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,460,572.40	1	1.00	123,930.04	42	42.00	2,584,502.44
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,460,572.40</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>42</b>	<b>42.00</b>	<b>2,584,502.44</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	17,204,506.80	5	5.00	478,253.36	255	253.00	17,682,760.16
<b>Agency Total</b>	<b>250</b>	<b>248.00</b>	<b>17,204,506.80</b>	<b>5</b>	<b>5.00</b>	<b>478,253.36</b>	<b>255</b>	<b>253.00</b>	<b>17,682,760.16</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	217.00	12,678,723.20	2	2.00	188,697.60	226	219.00	12,867,420.80
<b>Agency Total</b>	<b>224</b>	<b>217.00</b>	<b>12,678,723.20</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>226</b>	<b>219.00</b>	<b>12,867,420.80</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	12,781,717.00	1	1.00	121,680.00	221	217.00	12,903,397.00
<b>Agency Total</b>	<b>220</b>	<b>216.00</b>	<b>12,781,717.00</b>	<b>1</b>	<b>1.00</b>	<b>121,680.00</b>	<b>221</b>	<b>217.00</b>	<b>12,903,397.00</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	722.00	45,125,519.40	9	9.00	912,561.00	744	731.00	46,038,080.40
<b>DEPARTMENT TOTALS</b>	<b>735</b>	<b>722.00</b>	<b>45,125,519.40</b>	<b>9</b>	<b>9.00</b>	<b>912,561.00</b>	<b>744</b>	<b>731.00</b>	<b>46,038,080.40</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,179,411.20	36	0.00	453,516.96	136	100.00	7,632,928.16
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>7,179,411.20</b>	<b>36</b>	<b>0.00</b>	<b>453,516.96</b>	<b>136</b>	<b>100.00</b>	<b>7,632,928.16</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,295,840.00	0	0.00	0.00	19	19.00	1,295,840.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,295,840.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,295,840.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,489,136.00	0	0.00	0.00	40	40.00	2,489,136.00
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,489,136.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>2,489,136.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>250,044.60</b>	<b>3</b>	<b>3.00</b>	<b>250,044.60</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>11.00</b>	<b>745,459.78</b>	<b>12</b>	<b>11.00</b>	<b>745,459.78</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	10,964,387.20	51	14.00	1,449,021.34	210	173.00	12,413,408.54
<b>DEPARTMENT TOTALS</b>	<b>159</b>	<b>159.00</b>	<b>10,964,387.20</b>	<b>51</b>	<b>14.00</b>	<b>1,449,021.34</b>	<b>210</b>	<b>173.00</b>	<b>12,413,408.54</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	621	619.92	24,817,103.48	4,393	3,498.47	241,867,625.54	5,014	4,118.39	266,684,729.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>621</b>	<b>619.92</b>	<b>24,817,103.48</b>	<b>4,393</b>	<b>3,498.47</b>	<b>241,867,625.54</b>	<b>5,014</b>	<b>4,118.39</b>	<b>266,684,729.02</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,592,032.00	237	172.39	8,665,259.34	286	221.39	10,257,291.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,592,032.00</b>	<b>237</b>	<b>172.39</b>	<b>8,665,259.34</b>	<b>286</b>	<b>221.39</b>	<b>10,257,291.34</b>
<b>0603 - University of New Orleans</b>									
Education Employees	56	45.00	2,122,047.20	499	436.65	27,923,859.89	555	481.65	30,045,907.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>45.00</b>	<b>2,122,047.20</b>	<b>499</b>	<b>436.65</b>	<b>27,923,859.89</b>	<b>555</b>	<b>481.65</b>	<b>30,045,907.09</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	253	253.00	9,245,718.69	801	739.70	73,355,418.18	1,054	992.70	82,601,136.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>253</b>	<b>253.00</b>	<b>9,245,718.69</b>	<b>801</b>	<b>739.70</b>	<b>73,355,418.18</b>	<b>1,054</b>	<b>992.70</b>	<b>82,601,136.87</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	34	34.00	1,091,001.60	172	132.12	5,757,070.37	206	166.12	6,848,071.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>34</b>	<b>34.00</b>	<b>1,091,001.60</b>	<b>172</b>	<b>132.12</b>	<b>5,757,070.37</b>	<b>206</b>	<b>166.12</b>	<b>6,848,071.97</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	58	57.60	1,654,061.76	435	315.32	18,366,709.48	493	372.92	20,020,771.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>57.60</b>	<b>1,654,061.76</b>	<b>435</b>	<b>315.32</b>	<b>18,366,709.48</b>	<b>493</b>	<b>372.92</b>	<b>20,020,771.24</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	140	138.45	5,368,474.80	355	307.92	23,240,998.03	495	446.37	28,609,472.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>140</b>	<b>138.45</b>	<b>5,368,474.80</b>	<b>355</b>	<b>307.92</b>	<b>23,240,998.03</b>	<b>495</b>	<b>446.37</b>	<b>28,609,472.83</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	44	43.08	1,692,614.02	158	153.87	10,988,536.32	202	196.95	12,681,150.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>43.08</b>	<b>1,692,614.02</b>	<b>158</b>	<b>153.87</b>	<b>10,988,536.32</b>	<b>202</b>	<b>196.95</b>	<b>12,681,150.34</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	77	77.00	3,120,274.04	410	407.42	34,938,770.39	487	484.42	38,059,044.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>77</b>	<b>77.00</b>	<b>3,120,274.04</b>	<b>410</b>	<b>407.42</b>	<b>34,938,770.39</b>	<b>487</b>	<b>484.42</b>	<b>38,059,044.43</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	54	54.00	1,823,598.40	697	297.27	18,672,316.64	751	351.27	20,495,915.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>54</b>	<b>54.00</b>	<b>1,823,598.40</b>	<b>697</b>	<b>297.27</b>	<b>18,672,316.64</b>	<b>751</b>	<b>351.27</b>	<b>20,495,915.04</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	234	233.00	8,176,212.46	1,120	1,113.50	47,712,638.33	1,354	1,346.50	55,888,850.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>234</b>	<b>233.00</b>	<b>8,176,212.46</b>	<b>1,120</b>	<b>1,113.50</b>	<b>47,712,638.33</b>	<b>1,354</b>	<b>1,346.50</b>	<b>55,888,850.79</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	50	50.00	1,585,135.45	295	283.09	11,313,968.01	345	333.09	12,899,103.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,585,135.45</b>	<b>295</b>	<b>283.09</b>	<b>11,313,968.01</b>	<b>345</b>	<b>333.09</b>	<b>12,899,103.46</b>
<b>0618 - SU Shreveport</b>									
Education Employees	35	34.00	1,193,152.08	202	186.32	7,926,534.14	237	220.32	9,119,686.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,193,152.08</b>	<b>202</b>	<b>186.32</b>	<b>7,926,534.14</b>	<b>237</b>	<b>220.32</b>	<b>9,119,686.22</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	20	18.60	2,319,896.02	20	18.60	2,319,896.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>18.60</b>	<b>2,319,896.02</b>	<b>20</b>	<b>18.60</b>	<b>2,319,896.02</b>
<b>0621 - Nicholls State University</b>									
Education Employees	161	161.00	4,904,182.40	591	491.99	28,256,138.72	752	652.99	33,160,321.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>161</b>	<b>161.00</b>	<b>4,904,182.40</b>	<b>591</b>	<b>491.99</b>	<b>28,256,138.72</b>	<b>752</b>	<b>652.99</b>	<b>33,160,321.12</b>
<b>0623 - Grambling State University</b>									
Education Employees	58	58.00	2,013,969.20	397	362.73	21,289,214.45	455	420.73	23,303,183.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>58.00</b>	<b>2,013,969.20</b>	<b>397</b>	<b>362.73</b>	<b>21,289,214.45</b>	<b>455</b>	<b>420.73</b>	<b>23,303,183.65</b>
<b>0625 - La Tech University</b>									
Education Employees	247	247.00	7,302,630.40	913	570.51	30,818,891.12	1,160	817.51	38,121,521.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>247</b>	<b>247.00</b>	<b>7,302,630.40</b>	<b>913</b>	<b>570.51</b>	<b>30,818,891.12</b>	<b>1,160</b>	<b>817.51</b>	<b>38,121,521.52</b>

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<b>0627 - McNeese State University</b>									
Education Employees	95	93.50	3,031,090.40	571	421.93	29,765,331.80	666	515.43	32,796,422.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>95</b>	<b>93.50</b>	<b>3,031,090.40</b>	<b>571</b>	<b>421.93</b>	<b>29,765,331.80</b>	<b>666</b>	<b>515.43</b>	<b>32,796,422.20</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	178	178.00	6,131,213.60	719	717.76	47,122,070.70	897	895.76	53,253,284.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>178</b>	<b>178.00</b>	<b>6,131,213.60</b>	<b>719</b>	<b>717.76</b>	<b>47,122,070.70</b>	<b>897</b>	<b>895.76</b>	<b>53,253,284.30</b>
<b>0631 - Northwestern State University</b>									
Education Employees	117	117.00	4,207,756.80	571	551.76	32,380,985.08	688	668.76	36,588,741.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>117</b>	<b>117.00</b>	<b>4,207,756.80</b>	<b>571</b>	<b>551.76</b>	<b>32,380,985.08</b>	<b>688</b>	<b>668.76</b>	<b>36,588,741.88</b>
<b>0634 - Southeastern La University</b>									
Education Employees	290	285.50	9,405,924.32	763	691.09	39,380,090.60	1,053	976.59	48,786,014.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>290</b>	<b>285.50</b>	<b>9,405,924.32</b>	<b>763</b>	<b>691.09</b>	<b>39,380,090.60</b>	<b>1,053</b>	<b>976.59</b>	<b>48,786,014.92</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	425	417.40	14,568,673.60	1,679	1,534.11	105,910,412.45	2,104	1,951.51	120,479,086.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>425</b>	<b>417.40</b>	<b>14,568,673.60</b>	<b>1,679</b>	<b>1,534.11</b>	<b>105,910,412.45</b>	<b>2,104</b>	<b>1,951.51</b>	<b>120,479,086.05</b>
<b>0641 - Delgado Community College</b>									
Education Employees	161	121.00	5,187,301.60	1,610	637.71	34,697,090.65	1,771	758.71	39,884,392.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>161</b>	<b>121.00</b>	<b>5,187,301.60</b>	<b>1,610</b>	<b>637.71</b>	<b>34,697,090.65</b>	<b>1,771</b>	<b>758.71</b>	<b>39,884,392.25</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	9	5.67	172,979.71	202	101.63	5,063,981.30	211	107.30	5,236,961.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>5.67</b>	<b>172,979.71</b>	<b>202</b>	<b>101.63</b>	<b>5,063,981.30</b>	<b>211</b>	<b>107.30</b>	<b>5,236,961.01</b>
<b>0644 - Bossier Community College</b>									
Education Employees	54	28.00	1,787,084.00	772	258.01	14,202,660.92	826	286.01	15,989,744.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>54</b>	<b>28.00</b>	<b>1,787,084.00</b>	<b>772</b>	<b>258.01</b>	<b>14,202,660.92</b>	<b>826</b>	<b>286.01</b>	<b>15,989,744.92</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	24	24.00	1,575,142.40	206	197.20	14,361,206.08	230	221.20	15,936,348.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>24.00</b>	<b>1,575,142.40</b>	<b>206</b>	<b>197.20</b>	<b>14,361,206.08</b>	<b>230</b>	<b>221.20</b>	<b>15,936,348.48</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	292,947.20	272	136.85	7,658,066.73	280	144.85	7,951,013.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>292,947.20</b>	<b>272</b>	<b>136.85</b>	<b>7,658,066.73</b>	<b>280</b>	<b>144.85</b>	<b>7,951,013.93</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	14	14.00	485,910.10	343	192.73	9,932,682.03	357	206.73	10,418,592.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>485,910.10</b>	<b>343</b>	<b>192.73</b>	<b>9,932,682.03</b>	<b>357</b>	<b>206.73</b>	<b>10,418,592.13</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	23,124.61	179	104.86	4,947,766.61	180	105.86	4,970,891.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>23,124.61</b>	<b>179</b>	<b>104.86</b>	<b>4,947,766.61</b>	<b>180</b>	<b>105.86</b>	<b>4,970,891.22</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	20.00	704,745.60	307	191.17	10,444,291.47	327	211.17	11,149,037.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>704,745.60</b>	<b>307</b>	<b>191.17</b>	<b>10,444,291.47</b>	<b>327</b>	<b>211.17</b>	<b>11,149,037.07</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	90,160.00	221	172.10	9,285,752.70	223	174.10	9,375,912.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>90,160.00</b>	<b>221</b>	<b>172.10</b>	<b>9,285,752.70</b>	<b>223</b>	<b>174.10</b>	<b>9,375,912.70</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	53	53.00	1,842,547.20	562	334.19	17,062,734.71	615	387.19	18,905,281.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>53</b>	<b>53.00</b>	<b>1,842,547.20</b>	<b>562</b>	<b>334.19</b>	<b>17,062,734.71</b>	<b>615</b>	<b>387.19</b>	<b>18,905,281.91</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	313,383.80	248	143.45	7,252,299.12	257	152.45	7,565,682.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>313,383.80</b>	<b>248</b>	<b>143.45</b>	<b>7,252,299.12</b>	<b>257</b>	<b>152.45</b>	<b>7,565,682.92</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	11	11.00	470,041.60	426	247.35	11,497,408.14	437	258.35	11,967,449.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>470,041.60</b>	<b>426</b>	<b>247.35</b>	<b>11,497,408.14</b>	<b>437</b>	<b>258.35</b>	<b>11,967,449.74</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	159	156.50	14,064,107.37	159	156.50	14,064,107.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>156.50</b>	<b>14,064,107.37</b>	<b>159</b>	<b>156.50</b>	<b>14,064,107.37</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/29/2021

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,642	3,542.12	127,992,234.52	21,523	16,296.27	1,030,402,283.43	25,165	19,838.39	1,158,394,517.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,642</b>	<b>3,542.12</b>	<b>127,992,234.52</b>	<b>21,523</b>	<b>16,296.27</b>	<b>1,030,402,283.43</b>	<b>25,165</b>	<b>19,838.39</b>	<b>1,158,394,517.95</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	46,320.45	51	45.90	5,279,117.62	53	47.90	5,325,438.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>46,320.45</b>	<b>51</b>	<b>45.90</b>	<b>5,279,117.62</b>	<b>53</b>	<b>47.90</b>	<b>5,325,438.07</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	265	263.80	11,221,069.76	127	93.90	7,994,650.74	392	357.70	19,215,720.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>265</b>	<b>263.80</b>	<b>11,221,069.76</b>	<b>127</b>	<b>93.90</b>	<b>7,994,650.74</b>	<b>392</b>	<b>357.70</b>	<b>19,215,720.50</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	267	265.80	11,267,390.21	178	139.80	13,273,768.36	445	405.60	24,541,158.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>267</b>	<b>265.80</b>	<b>11,267,390.21</b>	<b>178</b>	<b>139.80</b>	<b>13,273,768.36</b>	<b>445</b>	<b>405.60</b>	<b>24,541,158.57</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>796,214.64</b>	<b>10</b>	<b>10.00</b>	<b>796,214.64</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	429.00	28,791,717.16	37	37.00	4,189,369.60	512	466.00	32,981,086.76
<b>Agency Total</b>	<b>475</b>	<b>429.00</b>	<b>28,791,717.16</b>	<b>37</b>	<b>37.00</b>	<b>4,189,369.60</b>	<b>512</b>	<b>466.00</b>	<b>32,981,086.76</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>881,233.60</b>	<b>10</b>	<b>10.00</b>	<b>881,233.60</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	429.00	28,791,717.16	57	57.00	5,866,817.84	532	486.00	34,658,535.00
<b>DEPARTMENT TOTALS</b>	<b>475</b>	<b>429.00</b>	<b>28,791,717.16</b>	<b>57</b>	<b>57.00</b>	<b>5,866,817.84</b>	<b>532</b>	<b>486.00</b>	<b>34,658,535.00</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	96.00	3,847,186.08	226	208.00	12,412,906.20	330	304.00	16,260,092.28
<b>Agency Total</b>	<b>104</b>	<b>96.00</b>	<b>3,847,186.08</b>	<b>226</b>	<b>208.00</b>	<b>12,412,906.20</b>	<b>330</b>	<b>304.00</b>	<b>16,260,092.28</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,622.40	95	82.00	4,983,599.14	106	93.00	5,414,221.54
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>430,622.40</b>	<b>95</b>	<b>82.00</b>	<b>4,983,599.14</b>	<b>106</b>	<b>93.00</b>	<b>5,414,221.54</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	113	36.00	4,624,061.00	115	38.00	4,752,729.80
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>128,668.80</b>	<b>113</b>	<b>36.00</b>	<b>4,624,061.00</b>	<b>115</b>	<b>38.00</b>	<b>4,752,729.80</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,640,709.24	10	10.00	883,292.80	55	52.00	3,524,002.04
<b>Agency Total</b>	<b>45</b>	<b>42.00</b>	<b>2,640,709.24</b>	<b>10</b>	<b>10.00</b>	<b>883,292.80</b>	<b>55</b>	<b>52.00</b>	<b>3,524,002.04</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	90	77.90	4,711,744.18	96	83.90	4,979,679.70
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>267,935.52</b>	<b>90</b>	<b>77.90</b>	<b>4,711,744.18</b>	<b>96</b>	<b>83.90</b>	<b>4,979,679.70</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	157.00	7,315,122.04	534	413.90	27,615,603.32	702	570.90	34,930,725.36
<b>DEPARTMENT TOTALS</b>	<b>168</b>	<b>157.00</b>	<b>7,315,122.04</b>	<b>534</b>	<b>413.90</b>	<b>27,615,603.32</b>	<b>702</b>	<b>570.90</b>	<b>34,930,725.36</b>

**State of Louisiana**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,560,810.50	12	12.00	882,711.44	75	74.00	4,443,521.94
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,560,810.50</b>	<b>17</b>	<b>17.00</b>	<b>1,107,711.54</b>	<b>80</b>	<b>79.00</b>	<b>4,668,522.04</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,560,810.50	12	12.00	882,711.44	75	74.00	4,443,521.94
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>62.00</b>	<b>3,560,810.50</b>	<b>17</b>	<b>17.00</b>	<b>1,107,711.54</b>	<b>80</b>	<b>79.00</b>	<b>4,668,522.04</b>

**State of Louisiana**  
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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	517.00	27,249,630.46	42	41.00	4,441,731.84	592	558.00	31,691,362.30
<b>Agency Total</b>	<b>550</b>	<b>517.00</b>	<b>27,249,630.46</b>	<b>42</b>	<b>41.00</b>	<b>4,441,731.84</b>	<b>592</b>	<b>558.00</b>	<b>31,691,362.30</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	550	517.00	27,249,630.46	42	41.00	4,441,731.84	592	558.00	31,691,362.30
<b>DEPARTMENT TOTALS</b>	<b>550</b>	<b>517.00</b>	<b>27,249,630.46</b>	<b>42</b>	<b>41.00</b>	<b>4,441,731.84</b>	<b>592</b>	<b>558.00</b>	<b>31,691,362.30</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	476.50	34,136,405.68	485	476.50	34,136,405.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>485</b>	<b>476.50</b>	<b>34,136,405.68</b>	<b>485</b>	<b>476.50</b>	<b>34,136,405.68</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	476.50	34,136,405.68	485	476.50	34,136,405.68
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>485</b>	<b>476.50</b>	<b>34,136,405.68</b>	<b>485</b>	<b>476.50</b>	<b>34,136,405.68</b>

**State of Louisiana**  
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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	187.00	11,707,452.12	24	23.00	3,170,333.40	216	210.00	14,877,785.52
<b>Agency Total</b>	<b>192</b>	<b>187.00</b>	<b>11,707,452.12</b>	<b>24</b>	<b>23.00</b>	<b>3,170,333.40</b>	<b>216</b>	<b>210.00</b>	<b>14,877,785.52</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	187.00	11,707,452.12	24	23.00	3,170,333.40	216	210.00	14,877,785.52
<b>DEPARTMENT TOTALS</b>	<b>192</b>	<b>187.00</b>	<b>11,707,452.12</b>	<b>24</b>	<b>23.00</b>	<b>3,170,333.40</b>	<b>216</b>	<b>210.00</b>	<b>14,877,785.52</b>

**State of Louisiana**  
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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	14	14.00	1,159,329.60	18	18.00	1,388,878.40
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>229,548.80</b>	<b>14</b>	<b>14.00</b>	<b>1,159,329.60</b>	<b>18</b>	<b>18.00</b>	<b>1,388,878.40</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	14	14.00	1,159,329.60	18	18.00	1,388,878.40
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>229,548.80</b>	<b>14</b>	<b>14.00</b>	<b>1,159,329.60</b>	<b>18</b>	<b>18.00</b>	<b>1,388,878.40</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	285.00	19,213,417.60	20	18.00	1,764,752.08	481	303.00	20,978,169.68
<b>Agency Total</b>	<b>461</b>	<b>285.00</b>	<b>19,213,417.60</b>	<b>20</b>	<b>18.00</b>	<b>1,764,752.08</b>	<b>481</b>	<b>303.00</b>	<b>20,978,169.68</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	285.00	19,213,417.60	20	18.00	1,764,752.08	481	303.00	20,978,169.68
<b>DEPARTMENT TOTALS</b>	<b>461</b>	<b>285.00</b>	<b>19,213,417.60</b>	<b>20</b>	<b>18.00</b>	<b>1,764,752.08</b>	<b>481</b>	<b>303.00</b>	<b>20,978,169.68</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,185,676.00	22	11.00	1,601,222.48	70	54.00	4,786,898.48
<b>Agency Total</b>	<b>48</b>	<b>43.00</b>	<b>3,185,676.00</b>	<b>22</b>	<b>11.00</b>	<b>1,601,222.48</b>	<b>70</b>	<b>54.00</b>	<b>4,786,898.48</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,185,676.00	22	11.00	1,601,222.48	70	54.00	4,786,898.48
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>43.00</b>	<b>3,185,676.00</b>	<b>22</b>	<b>11.00</b>	<b>1,601,222.48</b>	<b>70</b>	<b>54.00</b>	<b>4,786,898.48</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,974	1,910.00	135,556,647.72	1,408	1,335.00	72,901,652.14	3,382	3,245.00	208,458,299.86
VETERANS AFFAIRS	748	683.00	29,048,786.52	31	6.00	688,426.27	779	689.00	29,737,212.79
ECONOMIC DEVELOPMENT	60	59.00	4,156,088.82	43	43.00	4,638,348.78	103	102.00	8,794,437.60
CRT	628	498.75	24,776,979.50	20	20.00	1,731,204.80	648	518.75	26,508,184.30
DOTD	4,074	4,071.00	218,778,032.20	16	16.00	1,923,417.60	4,090	4,087.00	220,701,449.80
DPSC - CORRECTIONS	4,470	4,246.00	220,696,202.24	61	59.00	7,381,309.00	4,531	4,305.00	228,077,511.24
DPSC - PUBLIC SAFETY	2,432	2,330.00	152,218,526.46	106	77.55	6,922,817.20	2,538	2,407.55	159,141,343.66
DYS-OFF OF JUV JUST	616	604.00	30,771,988.52	70	53.00	4,382,353.04	686	657.00	35,154,341.56
LDH	7,232	6,928.22	379,667,748.41	346	125.18	28,517,865.68	7,578	7,053.40	408,185,614.09
DCFS	3,423	3,337.00	166,040,208.10	78	50.00	5,698,385.16	3,501	3,387.00	171,738,593.26
DNR	286	274.00	18,521,817.60	10	10.00	1,102,029.24	296	284.00	19,623,846.84
REVENUE	662	619.00	36,750,737.66	28	14.00	2,213,760.12	690	633.00	38,964,497.78
DEQ	690	670.00	44,405,417.42	14	9.00	1,167,983.18	704	679.00	45,573,400.60
LWC	884	823.50	43,484,009.92	13	13.00	1,607,550.88	897	836.50	45,091,560.80
WILDLIFE & FISHERIES	735	722.00	45,125,519.40	9	9.00	912,561.00	744	731.00	46,038,080.40
CIVIL SERVICE AGENCIES	159	159.00	10,964,387.20	51	14.00	1,449,021.34	210	173.00	12,413,408.54
HIGHER EDUCATION	3,642	3,542.12	127,992,234.52	21,523	16,296.27	1,030,402,283.43	25,165	19,838.39	1,158,394,517.95
HEALTH CARE SERVICES	267	265.80	11,267,390.21	178	139.80	13,273,768.36	445	405.60	24,541,158.57
EDUCATION	475	429.00	28,791,717.16	57	57.00	5,866,817.84	532	486.00	34,658,535.00
EDUCATION - OTHER	168	157.00	7,315,122.04	534	413.90	27,615,603.32	702	570.90	34,930,725.36
PUBLIC SERVICE COMM	63	62.00	3,560,810.50	17	17.00	1,107,711.54	80	79.00	4,668,522.04
AGRICULTURE	550	517.00	27,249,630.46	42	41.00	4,441,731.84	592	558.00	31,691,362.30
JUSTICE	0	0.00	0.00	485	476.50	34,136,405.68	485	476.50	34,136,405.68
INSURANCE	192	187.00	11,707,452.12	24	23.00	3,170,333.40	216	210.00	14,877,785.52
LIEUTENANT GOVERNOR	4	4.00	229,548.80	14	14.00	1,159,329.60	18	18.00	1,388,878.40
SECRETARY OF STATE	461	285.00	19,213,417.60	20	18.00	1,764,752.08	481	303.00	20,978,169.68
TREASURY	48	43.00	3,185,676.00	22	11.00	1,601,222.48	70	54.00	4,786,898.48
<b>TOTALS</b>	<b>34,943</b>	<b>33,426.39</b>	<b>1,801,476,097.10</b>	<b>25,220</b>	<b>19,361.20</b>	<b>1,267,778,645.00</b>	<b>60,163</b>	<b>52,787.59</b>	<b>3,069,254,742.10</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,909	3,807.92	139,259,624.73	21,701	16,436.07	1,043,676,051.79	25,610	20,243.99	1,182,935,676.52
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,034	29,618.47	1,662,216,472.37	3,509	2,915.13	223,657,592.81	34,543	32,533.60	1,885,874,065.18
<b>TOTALS</b>	<b>34,943</b>	<b>33,426.39</b>	<b>1,801,476,097.10</b>	<b>25,220</b>	<b>19,361.20</b>	<b>1,267,778,645.00</b>	<b>60,163</b>	<b>52,787.59</b>	<b>3,069,254,742.10</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>34,943</b>	<b>33,426.39</b>	<b>1,801,476,097.10</b>	<b>25,210</b>	<b>19,351.20</b>	<b>1,267,333,644.60</b>	<b>60,153</b>	<b>52,777.59</b>	<b>3,068,809,741.70</b>
Employees with In-State Resident	32,533		1,704,510,613.74	16,557		842,207,841.17	49,090		2,546,718,454.91
Employees with Out-of State Resident	960		42,161,738.16	727		22,235,908.74	1,687		64,397,646.90
Employees with Unknown Resident	1,450		54,803,745.20	7,936		403,334,895.09	9,386		458,138,640.29