



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/27/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	68.02	5,288,797.72	92	68.02	5,288,797.72
Agency Total	0	0.00	0.00	92	68.02	5,288,797.72	92	68.02	5,288,797.72
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,449,574.40	1	1.00	109,000.06	44	41.00	2,558,574.46
Agency Total	43	40.00	2,449,574.40	1	1.00	109,000.06	44	41.00	2,558,574.46
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,808,331.20	1	1.00	108,160.00	28	28.00	1,916,491.20
Agency Total	27	27.00	1,808,331.20	1	1.00	108,160.00	28	28.00	1,916,491.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	386.00	26,671,142.68	107	104.00	8,680,303.32	516	490.00	35,351,446.00
Agency Total	409	386.00	26,671,142.68	107	104.00	8,680,303.32	516	490.00	35,351,446.00
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	171.00	13,982,499.18	12	4.00	818,979.20	184	175.00	14,801,478.38
Agency Total	172	171.00	13,982,499.18	12	4.00	818,979.20	184	175.00	14,801,478.38

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	228	228.00	14,187,435.60	228	228.00	14,187,435.60
Agency Total	0	0.00	0.00	228	228.00	14,187,435.60	228	228.00	14,187,435.60
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	874	854.00	38,038,022.66	875	855.00	38,084,281.86
Agency Total	1	1.00	46,259.20	874	854.00	38,038,022.66	875	855.00	38,084,281.86
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	594,939.28	7	7.00	808,744.30	17	17.00	1,403,683.58
Agency Total	10	10.00	594,939.28	7	7.00	808,744.30	17	17.00	1,403,683.58
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,660,618.22	2	2.00	183,123.20	44	43.00	2,843,741.42
Agency Total	42	41.00	2,660,618.22	2	2.00	183,123.20	44	43.00	2,843,741.42
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,796,044.72	2	1.00	197,745.60	70	68.00	3,993,790.32
Agency Total	68	67.00	3,796,044.72	2	1.00	197,745.60	70	68.00	3,993,790.32
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	832,208.00	78	61.00	3,328,828.88	92	75.00	4,161,036.88
Agency Total	14	14.00	832,208.00	78	61.00	3,328,828.88	92	75.00	4,161,036.88

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	5,618,635.36	1	1.00	150,800.00	82	81.00	5,769,435.36
Agency Total	81	80.00	5,618,635.36	1	1.00	150,800.00	82	81.00	5,769,435.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,363,046.40	2	2.00	275,000.44	45	41.00	2,638,046.84
Agency Total	43	39.00	2,363,046.40	2	2.00	275,000.44	45	41.00	2,638,046.84
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	3,049,893.60	0	0.00	0.00	43	42.00	3,049,893.60
Agency Total	43	42.00	3,049,893.60	0	0.00	0.00	43	42.00	3,049,893.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,429,355.20	0	0.00	0.00	40	40.00	1,429,355.20
Agency Total	40	40.00	1,429,355.20	0	0.00	0.00	40	40.00	1,429,355.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	799.00	59,403,728.54	2	1.50	217,297.60	832	800.50	59,621,026.14
Agency Total	830	799.00	59,403,728.54	2	1.50	217,297.60	832	800.50	59,621,026.14

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,183,025.60	1	1.00	135,200.00	53	53.00	4,318,225.60
Agency Total	52	52.00	4,183,025.60	1	1.00	135,200.00	53	53.00	4,318,225.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,966,651.60	0	0.00	0.00	89	89.00	5,966,651.60
Agency Total	89	89.00	5,966,651.60	0	0.00	0.00	89	89.00	5,966,651.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,985	1,919.00	136,234,108.40	1,412	1,338.52	72,785,774.58	3,397	3,257.52	209,019,882.98
DEPARTMENT TOTALS	1,985	1,919.00	136,234,108.40	1,412	1,338.52	72,785,774.58	3,397	3,257.52	209,019,882.98

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	4,797,016.12	6	6.00	676,494.52	121	114.00	5,473,510.64
Agency Total	115	108.00	4,797,016.12	6	6.00	676,494.52	121	114.00	5,473,510.64
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	99.00	4,382,456.00	0	0.00	0.00	115	99.00	4,382,456.00
Agency Total	115	99.00	4,382,456.00	0	0.00	0.00	115	99.00	4,382,456.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	122.00	4,972,302.40	0	0.00	0.00	134	122.00	4,972,302.40
Agency Total	134	122.00	4,972,302.40	0	0.00	0.00	134	122.00	4,972,302.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	139.00	5,634,470.40	0	0.00	0.00	150	139.00	5,634,470.40
Agency Total	150	139.00	5,634,470.40	0	0.00	0.00	150	139.00	5,634,470.40
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	118.00	4,804,207.20	0	0.00	0.00	129	118.00	4,804,207.20
Agency Total	129	118.00	4,804,207.20	0	0.00	0.00	129	118.00	4,804,207.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	107.00	4,967,274.00	0	0.00	0.00	118	107.00	4,967,274.00
Agency Total	118	107.00	4,967,274.00	0	0.00	0.00	118	107.00	4,967,274.00

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	693.00	29,557,726.12	6	6.00	676,494.52	767	699.00	30,234,220.64
DEPARTMENT TOTALS	761	693.00	29,557,726.12	6	6.00	676,494.52	767	699.00	30,234,220.64

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,714,398.40	10	10.00	1,373,183.50	33	32.00	3,087,581.90
Agency Total	23	22.00	1,714,398.40	10	10.00	1,373,183.50	33	32.00	3,087,581.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,345,460.00	33	33.00	3,265,165.28	69	69.00	5,610,625.28
Agency Total	36	36.00	2,345,460.00	33	33.00	3,265,165.28	69	69.00	5,610,625.28
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,059,858.40	43	43.00	4,638,348.78	102	101.00	8,698,207.18
DEPARTMENT TOTALS	59	58.00	4,059,858.40	43	43.00	4,638,348.78	102	101.00	8,698,207.18

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	35.75	2,544,674.08	3	3.00	273,894.40	43	38.75	2,818,568.48
Agency Total	40	35.75	2,544,674.08	3	3.00	273,894.40	43	38.75	2,818,568.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,265,754.40	1	1.00	126,443.20	43	43.00	2,392,197.60
Agency Total	42	42.00	2,265,754.40	1	1.00	126,443.20	43	43.00	2,392,197.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	58.00	3,175,621.54	2	2.00	249,496.00	75	60.00	3,425,117.54
Agency Total	73	58.00	3,175,621.54	2	2.00	249,496.00	75	60.00	3,425,117.54
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	267.00	11,841,267.88	17	6.00	473,616.00	358	273.00	12,314,883.88
Agency Total	341	267.00	11,841,267.88	17	6.00	473,616.00	358	273.00	12,314,883.88
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
Agency Total	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	67.00	3,161,641.60	2	2.00	227,281.60	105	69.00	3,388,923.20
Agency Total	103	67.00	3,161,641.60	2	2.00	227,281.60	105	69.00	3,388,923.20

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	498.75	24,741,827.50	31	20.00	1,839,884.80	659	518.75	26,581,712.30
DEPARTMENT TOTALS	628	498.75	24,741,827.50	31	20.00	1,839,884.80	659	518.75	26,581,712.30

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	12,308,836.80	7	7.00	987,188.80	192	192.00	13,296,025.60
Agency Total	185	185.00	12,308,836.80	7	7.00	987,188.80	192	192.00	13,296,025.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,920	3,917.00	207,609,612.60	9	9.00	936,228.80	3,929	3,926.00	208,545,841.40
Agency Total	3,920	3,917.00	207,609,612.60	9	9.00	936,228.80	3,929	3,926.00	208,545,841.40
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,105	4,102.00	219,918,449.40	16	16.00	1,923,417.60	4,121	4,118.00	221,841,867.00
DEPARTMENT TOTALS	4,105	4,102.00	219,918,449.40	16	16.00	1,923,417.60	4,121	4,118.00	221,841,867.00

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	285	251.00	15,685,393.18	14	14.00	1,665,054.04	299	265.00	17,350,447.22
Agency Total	285	251.00	15,685,393.18	19	19.00	1,885,054.34	304	270.00	17,570,447.52
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,116	1,067.00	54,402,093.20	9	8.00	1,502,566.78	1,125	1,075.00	55,904,659.98
Agency Total	1,116	1,067.00	54,402,093.20	9	8.00	1,502,566.78	1,125	1,075.00	55,904,659.98
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	305.00	15,058,942.08	5	5.00	496,165.80	324	310.00	15,555,107.88
Agency Total	319	305.00	15,058,942.08	5	5.00	496,165.80	324	310.00	15,555,107.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	253.00	12,084,736.00	5	5.00	591,647.94	268	258.00	12,676,383.94
Agency Total	263	253.00	12,084,736.00	5	5.00	591,647.94	268	258.00	12,676,383.94
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	155.00	6,795,784.32	1	1.00	77,746.50	163	156.00	6,873,530.82
Agency Total	162	155.00	6,795,784.32	1	1.00	77,746.50	163	156.00	6,873,530.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	438.00	21,623,851.34	5	5.00	523,796.78	462	443.00	22,147,648.12
Agency Total	457	438.00	21,623,851.34	5	5.00	523,796.78	462	443.00	22,147,648.12

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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	437.00	22,389,115.84	8	8.00	1,189,885.84	460	445.00	23,579,001.68
Agency Total	452	437.00	22,389,115.84	8	8.00	1,189,885.84	460	445.00	23,579,001.68
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	286.00	13,694,296.72	4	4.00	531,065.60	306	290.00	14,225,362.32
Agency Total	302	286.00	13,694,296.72	4	4.00	531,065.60	306	290.00	14,225,362.32
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	751.00	43,809,556.96	0	0.00	0.00	799	751.00	43,809,556.96
Agency Total	799	751.00	43,809,556.96	0	0.00	0.00	799	751.00	43,809,556.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	266.00	12,609,633.92	5	5.00	462,422.48	280	271.00	13,072,056.40
Agency Total	275	266.00	12,609,633.92	5	5.00	462,422.48	280	271.00	13,072,056.40
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,483,035.72	0	0.00	0.00	65	63.00	3,483,035.72
Agency Total	65	63.00	3,483,035.72	0	0.00	0.00	65	63.00	3,483,035.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,495	4,272.00	221,636,439.28	56	55.00	7,040,351.76	4,551	4,327.00	228,676,791.04
DEPARTMENT TOTALS	4,495	4,272.00	221,636,439.28	61	60.00	7,260,352.06	4,556	4,332.00	228,896,791.34

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	102.00	6,860,261.20	0	0.00	0.00	114	102.00	6,860,261.20
Agency Total	114	102.00	6,860,261.20	0	0.00	0.00	114	102.00	6,860,261.20
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,622	1,566.00	112,144,328.40	86	60.30	5,076,865.56	1,708	1,626.30	117,221,193.96
Agency Total	1,622	1,566.00	112,144,328.40	86	60.30	5,076,865.56	1,708	1,626.30	117,221,193.96
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	506.00	21,994,013.60	5	4.00	465,748.40	540	510.00	22,459,762.00
Agency Total	535	506.00	21,994,013.60	5	4.00	465,748.40	540	510.00	22,459,762.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,695,625.16	11	10.00	956,162.74	166	158.00	10,651,787.90
Agency Total	155	148.00	9,695,625.16	11	10.00	956,162.74	166	158.00	10,651,787.90
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	57,116.80	1	1.00	57,116.80
Agency Total	0	0.00	0.00	1	1.00	57,116.80	1	1.00	57,116.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	584,875.20	1	1.00	119,600.00	11	11.00	704,475.20
Agency Total	10	10.00	584,875.20	1	1.00	119,600.00	11	11.00	704,475.20

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	879,153.60	1	1.00	114,411.70	15	14.00	993,565.30
Agency Total	14	13.00	879,153.60	1	1.00	114,411.70	15	14.00	993,565.30

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,450	2,345.00	152,158,257.16	105	77.30	6,789,905.20	2,555	2,422.30	158,948,162.36
DEPARTMENT TOTALS	2,450	2,345.00	152,158,257.16	105	77.30	6,789,905.20	2,555	2,422.30	158,948,162.36

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	635	623.00	31,465,907.72	76	56.00	4,608,537.70	711	679.00	36,074,445.42
Agency Total	635	623.00	31,465,907.72	76	56.00	4,608,537.70	711	679.00	36,074,445.42

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	635	623.00	31,465,907.72	76	56.00	4,608,537.70	711	679.00	36,074,445.42
DEPARTMENT TOTALS	635	623.00	31,465,907.72	76	56.00	4,608,537.70	711	679.00	36,074,445.42

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.80	6,986,428.80	14	12.20	1,792,467.56	141	139.00	8,778,896.36
Agency Total	127	126.80	6,986,428.80	14	12.20	1,792,467.56	141	139.00	8,778,896.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	157.00	9,080,887.40	21	12.73	2,372,303.86	189	169.73	11,453,191.26
Agency Total	168	157.00	9,080,887.40	21	12.73	2,372,303.86	189	169.73	11,453,191.26
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,211,876.00	13	11.00	2,210,499.20	197	195.00	13,422,375.20
Agency Total	184	184.00	11,211,876.00	13	11.00	2,210,499.20	197	195.00	13,422,375.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	280,654.40	1	1.00	85,000.24	6	6.00	365,654.64
Agency Total	5	5.00	280,654.40	1	1.00	85,000.24	6	6.00	365,654.64
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	922	908.00	49,504,900.64	7	3.00	469,848.08	929	911.00	49,974,748.72
Agency Total	922	908.00	49,504,900.64	7	3.00	469,848.08	929	911.00	49,974,748.72
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	380.20	29,793,170.16	32	12.00	2,341,225.12	445	392.20	32,134,395.28
Agency Total	413	380.20	29,793,170.16	32	12.00	2,341,225.12	445	392.20	32,134,395.28

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	133.60	7,993,419.20	8	7.40	1,402,727.04	143	141.00	9,396,146.24
Agency Total	135	133.60	7,993,419.20	8	7.40	1,402,727.04	143	141.00	9,396,146.24
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,261,443.20	4	4.00	518,174.28	95	95.00	5,779,617.48
Agency Total	91	91.00	5,261,443.20	4	4.00	518,174.28	95	95.00	5,779,617.48
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	371.00	20,343,044.80	25	3.00	1,671,134.92	399	374.00	22,014,179.72
Agency Total	374	371.00	20,343,044.80	25	3.00	1,671,134.92	399	374.00	22,014,179.72
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,852,704.00	6	5.75	1,040,530.40	116	114.75	6,893,234.40
Agency Total	110	109.00	5,852,704.00	6	5.75	1,040,530.40	116	114.75	6,893,234.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,253	1,205.00	78,605,589.14	92	12.50	5,343,619.32	1,345	1,217.50	83,949,208.46
Agency Total	1,253	1,205.00	78,605,589.14	92	12.50	5,343,619.32	1,345	1,217.50	83,949,208.46

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,574	1,424.00	71,055,498.10	62	16.30	4,433,948.74	1,636	1,440.30	75,489,446.84
Agency Total	1,574	1,424.00	71,055,498.10	62	16.30	4,433,948.74	1,636	1,440.30	75,489,446.84
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,562	1,525.00	65,309,618.07	23	8.50	1,231,698.00	1,585	1,533.50	66,541,316.07
Agency Total	1,562	1,525.00	65,309,618.07	23	8.50	1,231,698.00	1,585	1,533.50	66,541,316.07
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	71.00	3,958,366.80	4	2.00	339,842.88	80	73.00	4,298,209.68
Agency Total	76	71.00	3,958,366.80	4	2.00	339,842.88	80	73.00	4,298,209.68
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	4,828,959.20	7	2.00	401,856.00	95	88.00	5,230,815.20
Agency Total	88	86.00	4,828,959.20	7	2.00	401,856.00	95	88.00	5,230,815.20
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	4,724,366.40	12	4.00	898,872.00	95	87.00	5,623,238.40
Agency Total	83	83.00	4,724,366.40	12	4.00	898,872.00	95	87.00	5,623,238.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,764,992.00	7	6.80	1,251,436.67	117	116.80	8,016,428.67
Agency Total	110	110.00	6,764,992.00	7	6.80	1,251,436.67	117	116.80	8,016,428.67

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,282	6,976.60	382,148,468.71	339	125.18	27,945,184.43	7,621	7,101.78	410,093,653.14
DEPARTMENT TOTALS	7,282	6,976.60	382,148,468.71	339	125.18	27,945,184.43	7,621	7,101.78	410,093,653.14

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,460	3,371.00	167,465,353.38	72	51.00	5,558,629.96	3,532	3,422.00	173,023,983.34
Agency Total	3,460	3,371.00	167,465,353.38	72	51.00	5,558,629.96	3,532	3,422.00	173,023,983.34

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,460	3,371.00	167,465,353.38	72	51.00	5,558,629.96	3,532	3,422.00	173,023,983.34
DEPARTMENT TOTALS	3,460	3,371.00	167,465,353.38	72	51.00	5,558,629.96	3,532	3,422.00	173,023,983.34

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	26.00	1,863,128.80	7	7.00	742,053.78	35	33.00	2,605,182.58
Agency Total	28	26.00	1,863,128.80	7	7.00	742,053.78	35	33.00	2,605,182.58
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	160.00	10,533,463.20	1	1.00	124,276.10	168	161.00	10,657,739.30
Agency Total	167	160.00	10,533,463.20	1	1.00	124,276.10	168	161.00	10,657,739.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	3,047,033.60	1	1.00	115,000.08	46	46.00	3,162,033.68
Agency Total	45	45.00	3,047,033.60	1	1.00	115,000.08	46	46.00	3,162,033.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,957,531.20	1	1.00	115,000.08	44	43.00	3,072,531.28
Agency Total	43	42.00	2,957,531.20	1	1.00	115,000.08	44	43.00	3,072,531.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	273.00	18,401,156.80	10	10.00	1,096,330.04	293	283.00	19,497,486.84
DEPARTMENT TOTALS	283	273.00	18,401,156.80	10	10.00	1,096,330.04	293	283.00	19,497,486.84

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	618.00	36,552,557.60	31	14.00	2,277,408.12	689	632.00	38,829,965.72
Agency Total	658	618.00	36,552,557.60	31	14.00	2,277,408.12	689	632.00	38,829,965.72

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	618.00	36,552,557.60	31	14.00	2,277,408.12	689	632.00	38,829,965.72
DEPARTMENT TOTALS	658	618.00	36,552,557.60	31	14.00	2,277,408.12	689	632.00	38,829,965.72

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	667.00	44,459,270.18	14	9.00	1,167,983.18	702	676.00	45,627,253.36
Agency Total	688	667.00	44,459,270.18	14	9.00	1,167,983.18	702	676.00	45,627,253.36
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	667.00	44,459,270.18	14	9.00	1,167,983.18	702	676.00	45,627,253.36
DEPARTMENT TOTALS	688	667.00	44,459,270.18	14	9.00	1,167,983.18	702	676.00	45,627,253.36

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	908	846.50	44,333,272.62	13	13.00	1,607,550.88	921	859.50	45,940,823.50
Agency Total	908	846.50	44,333,272.62	13	13.00	1,607,550.88	921	859.50	45,940,823.50

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	908	846.50	44,333,272.62	13	13.00	1,607,550.88	921	859.50	45,940,823.50
DEPARTMENT TOTALS	908	846.50	44,333,272.62	13	13.00	1,607,550.88	921	859.50	45,940,823.50

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,323,172.80	1	1.00	123,930.04	39	39.00	2,447,102.84
Agency Total	38	38.00	2,323,172.80	1	1.00	123,930.04	39	39.00	2,447,102.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	17,186,431.60	5	5.00	478,253.36	255	253.00	17,664,684.96
Agency Total	250	248.00	17,186,431.60	5	5.00	478,253.36	255	253.00	17,664,684.96
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	205.00	12,258,688.00	2	2.00	188,697.60	213	207.00	12,447,385.60
Agency Total	211	205.00	12,258,688.00	2	2.00	188,697.60	213	207.00	12,447,385.60
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	215	211.00	12,591,620.60	1	1.00	121,680.00	216	212.00	12,713,300.60
Agency Total	215	211.00	12,591,620.60	1	1.00	121,680.00	216	212.00	12,713,300.60
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	702.00	44,359,913.00	9	9.00	912,561.00	723	711.00	45,272,474.00
DEPARTMENT TOTALS	714	702.00	44,359,913.00	9	9.00	912,561.00	723	711.00	45,272,474.00

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	7,059,769.60	33	0.00	410,668.96	130	97.00	7,470,438.56
Agency Total	97	97.00	7,059,769.60	33	0.00	410,668.96	130	97.00	7,470,438.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,238,182.40	0	0.00	0.00	18	18.00	1,238,182.40
Agency Total	18	18.00	1,238,182.40	0	0.00	0.00	18	18.00	1,238,182.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,481,772.80	0	0.00	0.00	40	40.00	2,481,772.80
Agency Total	40	40.00	2,481,772.80	0	0.00	0.00	40	40.00	2,481,772.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	247,593.58	3	3.00	247,593.58
Agency Total	0	0.00	0.00	3	3.00	247,593.58	3	3.00	247,593.58
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.50	755,319.76	13	11.50	755,319.76
Agency Total	0	0.00	0.00	13	11.50	755,319.76	13	11.50	755,319.76
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	10,779,724.80	49	14.50	1,413,582.30	204	169.50	12,193,307.10
DEPARTMENT TOTALS	155	155.00	10,779,724.80	49	14.50	1,413,582.30	204	169.50	12,193,307.10

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	619	617.92	24,951,284.28	4,417	3,525.18	243,189,352.49	5,036	4,143.10	268,140,636.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	619	617.92	24,951,284.28	4,417	3,525.18	243,189,352.49	5,036	4,143.10	268,140,636.77
0602 - LSU-Alexandria									
Education Employees	45	45.00	1,495,124.80	238	170.26	8,163,906.20	283	215.26	9,659,031.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,495,124.80	238	170.26	8,163,906.20	283	215.26	9,659,031.00
0603 - University of New Orleans									
Education Employees	56	46.00	2,130,055.20	468	424.08	27,049,015.89	524	470.08	29,179,071.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	46.00	2,130,055.20	468	424.08	27,049,015.89	524	470.08	29,179,071.09
0604 - LSU-Health Sciences Center NO									
Education Employees	258	258.00	9,419,591.75	805	750.94	74,204,641.79	1,063	1,008.94	83,624,233.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	258	258.00	9,419,591.75	805	750.94	74,204,641.79	1,063	1,008.94	83,624,233.54
0605 - LSU-Eunice									
Education Employees	34	34.00	1,116,024.00	183	134.41	5,586,993.80	217	168.41	6,703,017.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	1,116,024.00	183	134.41	5,586,993.80	217	168.41	6,703,017.80
0606 - LSU-Shreveport									
Education Employees	59	58.60	1,695,869.76	389	304.99	18,235,824.59	448	363.59	19,931,694.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.60	1,695,869.76	389	304.99	18,235,824.59	448	363.59	19,931,694.35

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	137	135.45	5,333,655.60	396	341.32	25,288,758.03	533	476.77	30,622,413.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	135.45	5,333,655.60	396	341.32	25,288,758.03	533	476.77	30,622,413.63
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.08	1,664,804.42	155	150.71	10,934,861.74	198	192.79	12,599,666.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.08	1,664,804.42	155	150.71	10,934,861.74	198	192.79	12,599,666.16
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	75	75.00	3,104,083.57	387	384.18	32,617,643.53	462	459.18	35,721,727.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	75.00	3,104,083.57	387	384.18	32,617,643.53	462	459.18	35,721,727.10
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,823,598.40	486	298.50	18,292,598.59	540	352.50	20,116,196.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,823,598.40	486	298.50	18,292,598.59	540	352.50	20,116,196.99
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	233	231.00	8,168,252.82	1,115	1,108.50	47,211,674.17	1,348	1,339.50	55,379,926.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	233	231.00	8,168,252.82	1,115	1,108.50	47,211,674.17	1,348	1,339.50	55,379,926.99

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	50	50.00	1,585,135.45	296	284.09	11,313,968.01	346	334.09	12,899,103.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,585,135.45	296	284.09	11,313,968.01	346	334.09	12,899,103.46
0618 - SU Shreveport									
Education Employees	35	34.00	1,193,152.08	195	178.69	7,637,584.14	230	212.69	8,830,736.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,193,152.08	195	178.69	7,637,584.14	230	212.69	8,830,736.22
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,398,042.40	22	20.25	2,398,042.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,398,042.40	22	20.25	2,398,042.40
0621 - Nicholls State University									
Education Employees	164	164.00	5,101,678.40	594	492.24	28,166,200.13	758	656.24	33,267,878.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	164.00	5,101,678.40	594	492.24	28,166,200.13	758	656.24	33,267,878.53
0623 - Grambling State University									
Education Employees	63	62.00	2,146,929.80	379	355.60	21,128,966.36	442	417.60	23,275,896.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	62.00	2,146,929.80	379	355.60	21,128,966.36	442	417.60	23,275,896.16
0625 - La Tech University									
Education Employees	252	252.00	7,521,571.20	911	573.74	30,883,187.36	1,163	825.74	38,404,758.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	252	252.00	7,521,571.20	911	573.74	30,883,187.36	1,163	825.74	38,404,758.56

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0627 - McNeese State University									
Education Employees	96	93.50	3,070,571.40	551	421.93	29,328,591.80	647	515.43	32,399,163.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	96	93.50	3,070,571.40	551	421.93	29,328,591.80	647	515.43	32,399,163.20
0629 - University of La-Monroe									
Education Employees	181	181.00	6,183,987.20	508	507.55	33,622,515.42	689	688.55	39,806,502.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	181.00	6,183,987.20	508	507.55	33,622,515.42	689	688.55	39,806,502.62
0631 - Northwestern State University									
Education Employees	117	117.00	4,274,039.80	575	554.75	32,289,136.80	692	671.75	36,563,176.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	117	117.00	4,274,039.80	575	554.75	32,289,136.80	692	671.75	36,563,176.60
0634 - Southeastern La University									
Education Employees	294	290.00	9,563,141.12	781	707.42	40,366,501.13	1,075	997.42	49,929,642.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	294	290.00	9,563,141.12	781	707.42	40,366,501.13	1,075	997.42	49,929,642.25
0640 - University of La-Lafayette									
Education Employees	451	442.20	15,326,771.20	1,628	1,518.06	105,082,829.70	2,079	1,960.26	120,409,600.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	451	442.20	15,326,771.20	1,628	1,518.06	105,082,829.70	2,079	1,960.26	120,409,600.90
0641 - Delgado Community College									
Education Employees	161	121.00	5,203,009.76	829	639.02	34,549,863.81	990	760.02	39,752,873.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	161	121.00	5,203,009.76	829	639.02	34,549,863.81	990	760.02	39,752,873.57

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	10	6.67	191,691.39	116	101.18	5,121,496.36	126	107.85	5,313,187.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	6.67	191,691.39	116	101.18	5,121,496.36	126	107.85	5,313,187.75
0644 - Bossier Community College									
Education Employees	55	29.00	1,827,113.60	297	250.55	13,942,823.78	352	279.55	15,769,937.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	29.00	1,827,113.60	297	250.55	13,942,823.78	352	279.55	15,769,937.38
0671 - HED-Board of Regents									
Education Employees	24	24.00	1,575,142.40	206	196.50	14,259,488.36	230	220.50	15,834,630.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	1,575,142.40	206	196.50	14,259,488.36	230	220.50	15,834,630.76
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	292,947.20	173	134.80	7,542,800.61	181	142.80	7,835,747.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	292,947.20	173	134.80	7,542,800.61	181	142.80	7,835,747.81
0751 - Sowela Tech Comm College									
Education Employees	15	15.00	516,006.84	192	186.86	9,945,894.04	207	201.86	10,461,900.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	15.00	516,006.84	192	186.86	9,945,894.04	207	201.86	10,461,900.88
0770 - Northwest LA Tech Comm College									
Education Employees	2	2.00	56,848.90	179	104.61	4,980,156.43	181	106.61	5,037,005.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	56,848.90	179	104.61	4,980,156.43	181	106.61	5,037,005.33

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	702,769.60	225	186.96	10,358,181.13	245	206.96	11,060,950.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	702,769.60	225	186.96	10,358,181.13	245	206.96	11,060,950.73
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	89,440.00	212	164.82	8,926,689.38	214	166.82	9,016,129.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	89,440.00	212	164.82	8,926,689.38	214	166.82	9,016,129.38
N645 - South La Community College-NP									
Education Employees	55	55.00	1,906,403.20	345	325.64	16,684,781.38	400	380.64	18,591,184.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,906,403.20	345	325.64	16,684,781.38	400	380.64	18,591,184.58
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	313,383.80	158	142.53	7,189,297.71	167	151.53	7,502,681.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	313,383.80	158	142.53	7,189,297.71	167	151.53	7,502,681.51
N647 - La Delta Community College-NP									
Education Employees	12	12.00	506,587.20	364	234.30	10,910,545.97	376	246.30	11,417,133.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	506,587.20	364	234.30	10,910,545.97	376	246.30	11,417,133.17
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	162	158.60	13,859,391.90	162	158.60	13,859,391.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	162	158.60	13,859,391.90	162	158.60	13,859,391.90

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,689	3,586.42	130,050,666.14	18,955	16,051.76	1,013,223,704.93	22,644	19,638.18	1,143,274,371.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,689	3,586.42	130,050,666.14	18,955	16,051.76	1,013,223,704.93	22,644	19,638.18	1,143,274,371.07

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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	71,280.45	52	46.90	5,352,047.62	55	49.90	5,423,328.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	71,280.45	52	46.90	5,352,047.62	55	49.90	5,423,328.07
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	268	266.40	11,337,009.83	124	92.60	7,946,602.74	392	359.00	19,283,612.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	266.40	11,337,009.83	124	92.60	7,946,602.74	392	359.00	19,283,612.57
HEALTH CARE SERVICES TOTALS									
Education Employees	271	269.40	11,408,290.28	176	139.50	13,298,650.36	447	408.90	24,706,940.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	271	269.40	11,408,290.28	176	139.50	13,298,650.36	447	408.90	24,706,940.64

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	426.50	28,828,959.56	37	37.00	4,230,616.00	514	463.50	33,059,575.56
Agency Total	477	426.50	28,828,959.56	37	37.00	4,230,616.00	514	463.50	33,059,575.56
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	997,235.20	11	11.00	997,235.20
Agency Total	0	0.00	0.00	11	11.00	997,235.20	11	11.00	997,235.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	426.50	28,828,959.56	58	58.00	6,024,065.84	535	484.50	34,853,025.40
DEPARTMENT TOTALS	477	426.50	28,828,959.56	58	58.00	6,024,065.84	535	484.50	34,853,025.40

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	97.00	3,868,589.28	234	215.00	12,895,742.06	339	312.00	16,764,331.34
Agency Total	105	97.00	3,868,589.28	234	215.00	12,895,742.06	339	312.00	16,764,331.34
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,622.40	86	77.00	4,576,836.42	97	88.00	5,007,458.82
Agency Total	11	11.00	430,622.40	86	77.00	4,576,836.42	97	88.00	5,007,458.82
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	113	36.00	4,641,276.38	115	38.00	4,769,945.18
Agency Total	2	2.00	128,668.80	113	36.00	4,641,276.38	115	38.00	4,769,945.18
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,607,179.64	10	10.00	870,710.88	54	51.00	3,477,890.52
Agency Total	44	41.00	2,607,179.64	10	10.00	870,710.88	54	51.00	3,477,890.52
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	87	75.90	4,551,044.68	93	81.90	4,818,980.20
Agency Total	6	6.00	267,935.52	87	75.90	4,551,044.68	93	81.90	4,818,980.20
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	157.00	7,302,995.64	530	413.90	27,535,610.42	698	570.90	34,838,606.06
DEPARTMENT TOTALS	168	157.00	7,302,995.64	530	413.90	27,535,610.42	698	570.90	34,838,606.06

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,533,416.90	12	12.00	882,711.44	75	74.00	4,416,128.34
Agency Total	63	62.00	3,533,416.90	17	17.00	1,107,711.54	80	79.00	4,641,128.44
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	62.00	3,533,416.90	12	12.00	882,711.44	75	74.00	4,416,128.34
DEPARTMENT TOTALS	63	62.00	3,533,416.90	17	17.00	1,107,711.54	80	79.00	4,641,128.44

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	517.00	27,224,260.70	43	42.00	4,397,054.48	591	559.00	31,621,315.18
Agency Total	548	517.00	27,224,260.70	43	42.00	4,397,054.48	591	559.00	31,621,315.18
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	517.00	27,224,260.70	43	42.00	4,397,054.48	591	559.00	31,621,315.18
DEPARTMENT TOTALS	548	517.00	27,224,260.70	43	42.00	4,397,054.48	591	559.00	31,621,315.18

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	478.00	33,400,620.24	485	478.00	33,400,620.24
Agency Total	0	0.00	0.00	485	478.00	33,400,620.24	485	478.00	33,400,620.24
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	478.00	33,400,620.24	485	478.00	33,400,620.24
DEPARTMENT TOTALS	0	0.00	0.00	485	478.00	33,400,620.24	485	478.00	33,400,620.24

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	11,940,297.72	25	24.00	3,381,114.36	221	215.00	15,321,412.08
Agency Total	196	191.00	11,940,297.72	25	24.00	3,381,114.36	221	215.00	15,321,412.08

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	11,940,297.72	25	24.00	3,381,114.36	221	215.00	15,321,412.08
DEPARTMENT TOTALS	196	191.00	11,940,297.72	25	24.00	3,381,114.36	221	215.00	15,321,412.08

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	13	13.00	1,115,337.60	17	17.00	1,344,886.40
Agency Total	4	4.00	229,548.80	13	13.00	1,115,337.60	17	17.00	1,344,886.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	13	13.00	1,115,337.60	17	17.00	1,344,886.40
DEPARTMENT TOTALS	4	4.00	229,548.80	13	13.00	1,115,337.60	17	17.00	1,344,886.40

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	282.00	19,023,202.38	18	16.00	1,562,251.86	478	298.00	20,585,454.24
Agency Total	460	282.00	19,023,202.38	18	16.00	1,562,251.86	478	298.00	20,585,454.24

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	282.00	19,023,202.38	18	16.00	1,562,251.86	478	298.00	20,585,454.24
DEPARTMENT TOTALS	460	282.00	19,023,202.38	18	16.00	1,562,251.86	478	298.00	20,585,454.24

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,131,637.60	17	11.00	1,435,508.88	64	53.00	4,567,146.48
Agency Total	47	42.00	3,131,637.60	17	11.00	1,435,508.88	64	53.00	4,567,146.48

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,131,637.60	17	11.00	1,435,508.88	64	53.00	4,567,146.48
DEPARTMENT TOTALS	47	42.00	3,131,637.60	17	11.00	1,435,508.88	64	53.00	4,567,146.48

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,985	1,919.00	136,234,108.40	1,412	1,338.52	72,785,774.58	3,397	3,257.52	209,019,882.98
VETERANS AFFAIRS	761	693.00	29,557,726.12	6	6.00	676,494.52	767	699.00	30,234,220.64
ECONOMIC DEVELOPMENT	59	58.00	4,059,858.40	43	43.00	4,638,348.78	102	101.00	8,698,207.18
CRT	628	498.75	24,741,827.50	31	20.00	1,839,884.80	659	518.75	26,581,712.30
DOTD	4,105	4,102.00	219,918,449.40	16	16.00	1,923,417.60	4,121	4,118.00	221,841,867.00
DPSC - CORRECTIONS	4,495	4,272.00	221,636,439.28	61	60.00	7,260,352.06	4,556	4,332.00	228,896,791.34
DPSC - PUBLIC SAFETY	2,450	2,345.00	152,158,257.16	105	77.30	6,789,905.20	2,555	2,422.30	158,948,162.36
DYS-OFF OF JUV JUST	635	623.00	31,465,907.72	76	56.00	4,608,537.70	711	679.00	36,074,445.42
LDH	7,282	6,976.60	382,148,468.71	339	125.18	27,945,184.43	7,621	7,101.78	410,093,653.14
DCFS	3,460	3,371.00	167,465,353.38	72	51.00	5,558,629.96	3,532	3,422.00	173,023,983.34
DNR	283	273.00	18,401,156.80	10	10.00	1,096,330.04	293	283.00	19,497,486.84
REVENUE	658	618.00	36,552,557.60	31	14.00	2,277,408.12	689	632.00	38,829,965.72
DEQ	688	667.00	44,459,270.18	14	9.00	1,167,983.18	702	676.00	45,627,253.36
LWC	908	846.50	44,333,272.62	13	13.00	1,607,550.88	921	859.50	45,940,823.50
WILDLIFE & FISHERIES	714	702.00	44,359,913.00	9	9.00	912,561.00	723	711.00	45,272,474.00
CIVIL SERVICE AGENCIES	155	155.00	10,779,724.80	49	14.50	1,413,582.30	204	169.50	12,193,307.10
HIGHER EDUCATION	3,689	3,586.42	130,050,666.14	18,955	16,051.76	1,013,223,704.93	22,644	19,638.18	1,143,274,371.07
HEALTH CARE SERVICES	271	269.40	11,408,290.28	176	139.50	13,298,650.36	447	408.90	24,706,940.64
EDUCATION	477	426.50	28,828,959.56	58	58.00	6,024,065.84	535	484.50	34,853,025.40
EDUCATION - OTHER	168	157.00	7,302,995.64	530	413.90	27,535,610.42	698	570.90	34,838,606.06
PUBLIC SERVICE COMM	63	62.00	3,533,416.90	17	17.00	1,107,711.54	80	79.00	4,641,128.44
AGRICULTURE	548	517.00	27,224,260.70	43	42.00	4,397,054.48	591	559.00	31,621,315.18
JUSTICE	0	0.00	0.00	485	478.00	33,400,620.24	485	478.00	33,400,620.24
INSURANCE	196	191.00	11,940,297.72	25	24.00	3,381,114.36	221	215.00	15,321,412.08
LIEUTENANT GOVERNOR	4	4.00	229,548.80	13	13.00	1,115,337.60	17	17.00	1,344,886.40
SECRETARY OF STATE	460	282.00	19,023,202.38	18	16.00	1,562,251.86	478	298.00	20,585,454.24
TREASURY	47	42.00	3,131,637.60	17	11.00	1,435,508.88	64	53.00	4,567,146.48
TOTALS	35,189	33,657.17	1,810,945,566.79	22,624	19,126.66	1,248,983,575.66	57,813	52,783.83	3,059,929,142.45

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,960	3,855.82	141,458,956.42	19,131	16,191.26	1,026,522,355.29	23,091	20,047.08	1,167,981,311.71
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,229	29,801.35	1,669,486,610.37	3,483	2,925.40	222,016,219.97	34,712	32,726.75	1,891,502,830.34
TOTALS	35,189	33,657.17	1,810,945,566.79	22,624	19,126.66	1,248,983,575.66	57,813	52,783.83	3,059,929,142.45
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,189	33,657.17	1,810,945,566.79	22,614	19,116.66	1,248,538,575.26	57,803	52,773.83	3,059,484,142.05
Employees with In-State Resident	32,763		1,712,548,856.49	14,198		822,350,741.50	46,961		2,534,899,597.99
Employees with Out-of State Resident	985		43,358,287.28	532		22,881,064.30	1,517		66,239,351.58
Employees with Unknown Resident	1,441		55,038,423.02	7,894		403,751,769.86	9,335		458,790,192.88