



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 7/30/2021

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/30/2021

**EXECUTIVE DEPARTMENT**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0100 - Gov-Executive Office</b>             |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                            | 0          | 0.00          | 0.00                 | 93           | 68.52         | 5,293,479.28        | 93              | 68.52         | 5,293,479.28         |
| <b>Agency Total</b>                            | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>93</b>    | <b>68.52</b>  | <b>5,293,479.28</b> | <b>93</b>       | <b>68.52</b>  | <b>5,293,479.28</b>  |
| <b>0102 - Gov-Office of Inspector Gen</b>      |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                            | 12         | 12.00         | 852,352.02           | 2            | 2.00          | 258,336.00          | 14              | 14.00         | 1,110,688.02         |
| <b>Agency Total</b>                            | <b>12</b>  | <b>12.00</b>  | <b>852,352.02</b>    | <b>2</b>     | <b>2.00</b>   | <b>258,336.00</b>   | <b>14</b>       | <b>14.00</b>  | <b>1,110,688.02</b>  |
| <b>0103 - Gov-Mental Health Advocacy Ser</b>   |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                            | 43         | 40.00         | 2,440,152.00         | 1            | 1.00          | 109,000.06          | 44              | 41.00         | 2,549,152.06         |
| <b>Agency Total</b>                            | <b>43</b>  | <b>40.00</b>  | <b>2,440,152.00</b>  | <b>1</b>     | <b>1.00</b>   | <b>109,000.06</b>   | <b>44</b>       | <b>41.00</b>  | <b>2,549,152.06</b>  |
| <b>0106 - DOA-Louisiana Tax Commission</b>     |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                            | 27         | 27.00         | 1,808,331.20         | 1            | 1.00          | 108,160.00          | 28              | 28.00         | 1,916,491.20         |
| <b>Agency Total</b>                            | <b>27</b>  | <b>27.00</b>  | <b>1,808,331.20</b>  | <b>1</b>     | <b>1.00</b>   | <b>108,160.00</b>   | <b>28</b>       | <b>28.00</b>  | <b>1,916,491.20</b>  |
| <b>0107 - Gov-Div of Administration</b>        |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                            | 411        | 388.00        | 26,672,432.28        | 107          | 104.00        | 8,695,653.72        | 518             | 492.00        | 35,368,086.00        |
| <b>Agency Total</b>                            | <b>411</b> | <b>388.00</b> | <b>26,672,432.28</b> | <b>107</b>   | <b>104.00</b> | <b>8,695,653.72</b> | <b>518</b>      | <b>492.00</b> | <b>35,368,086.00</b> |
| <b>0109 - GOV-Coast Prot &amp; Restor Auth</b> |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                            | 172        | 171.00        | 13,975,622.96        | 12           | 4.00          | 843,939.20          | 184             | 175.00        | 14,819,562.16        |
| <b>Agency Total</b>                            | <b>172</b> | <b>171.00</b> | <b>13,975,622.96</b> | <b>12</b>    | <b>4.00</b>   | <b>843,939.20</b>   | <b>184</b>      | <b>175.00</b> | <b>14,819,562.16</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 7/30/2021

**EXECUTIVE DEPARTMENT**

|  | CLASSIFIED |              |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0111 - Gov-Home Security &amp; EP</b>     |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00         | 0.00                | 230          | 230.00        | 14,239,269.20        | 230             | 230.00        | 14,239,269.20        |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>230</b>   | <b>230.00</b> | <b>14,239,269.20</b> | <b>230</b>      | <b>230.00</b> | <b>14,239,269.20</b> |
| <b>0112 - Gov-Dept of Military Affairs</b>   |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 1          | 1.00         | 46,259.20           | 877          | 858.00        | 38,199,248.66        | 878             | 859.00        | 38,245,507.86        |
| <b>Agency Total</b>                          | <b>1</b>   | <b>1.00</b>  | <b>46,259.20</b>    | <b>877</b>   | <b>858.00</b> | <b>38,199,248.66</b> | <b>878</b>      | <b>859.00</b> | <b>38,245,507.86</b> |
| <b>0116 - Gov-LA Public Defender Board</b>   |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 10         | 10.00        | 594,939.28          | 7            | 7.00          | 808,744.30           | 17              | 17.00         | 1,403,683.58         |
| <b>Agency Total</b>                          | <b>10</b>  | <b>10.00</b> | <b>594,939.28</b>   | <b>7</b>     | <b>7.00</b>   | <b>808,744.30</b>    | <b>17</b>       | <b>17.00</b>  | <b>1,403,683.58</b>  |
| <b>0129 - Gov-La Comm Law Enforce Adm CJ</b> |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 41         | 40.00        | 2,612,882.22        | 2            | 2.00          | 183,123.20           | 43              | 42.00         | 2,796,005.42         |
| <b>Agency Total</b>                          | <b>41</b>  | <b>40.00</b> | <b>2,612,882.22</b> | <b>2</b>     | <b>2.00</b>   | <b>183,123.20</b>    | <b>43</b>       | <b>42.00</b>  | <b>2,796,005.42</b>  |
| <b>0133 - Gov-Office of Elderly Affairs</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 69         | 68.00        | 3,815,068.92        | 1            | 1.00          | 121,305.60           | 70              | 69.00         | 3,936,374.52         |
| <b>Agency Total</b>                          | <b>69</b>  | <b>68.00</b> | <b>3,815,068.92</b> | <b>1</b>     | <b>1.00</b>   | <b>121,305.60</b>    | <b>70</b>       | <b>69.00</b>  | <b>3,936,374.52</b>  |
| <b>0254 - GOV-La St Racing Commission</b>    |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 14         | 14.00        | 832,208.00          | 80           | 63.00         | 3,379,768.08         | 94              | 77.00         | 4,211,976.08         |
| <b>Agency Total</b>                          | <b>14</b>  | <b>14.00</b> | <b>832,208.00</b>   | <b>80</b>    | <b>63.00</b>  | <b>3,379,768.08</b>  | <b>94</b>       | <b>77.00</b>  | <b>4,211,976.08</b>  |

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**EXECUTIVE DEPARTMENT**

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0255 - GOV-Office of Financial Instit</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 79                | 78.00         | 5,477,642.56           | 1                   | 1.00         | 150,800.00             | 80                     | 79.00         | 5,628,442.56           |
| <b>Agency Total</b>                          | <b>79</b>         | <b>78.00</b>  | <b>5,477,642.56</b>    | <b>1</b>            | <b>1.00</b>  | <b>150,800.00</b>      | <b>80</b>              | <b>79.00</b>  | <b>5,628,442.56</b>    |
| <b>0800 - DOA-Office of Group Benefits</b>   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 43                | 39.00         | 2,359,385.60           | 2                   | 2.00         | 267,312.24             | 45                     | 41.00         | 2,626,697.84           |
| <b>Agency Total</b>                          | <b>43</b>         | <b>39.00</b>  | <b>2,359,385.60</b>    | <b>2</b>            | <b>2.00</b>  | <b>267,312.24</b>      | <b>45</b>              | <b>41.00</b>  | <b>2,626,697.84</b>    |
| <b>0804 - DOA-Office of Risk Management</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 42                | 41.00         | 2,977,613.60           | 0                   | 0.00         | 0.00                   | 42                     | 41.00         | 2,977,613.60           |
| <b>Agency Total</b>                          | <b>42</b>         | <b>41.00</b>  | <b>2,977,613.60</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>42</b>              | <b>41.00</b>  | <b>2,977,613.60</b>    |
| <b>0806 - DOA-La Property Assist Agency</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 40                | 40.00         | 1,422,772.00           | 0                   | 0.00         | 0.00                   | 40                     | 40.00         | 1,422,772.00           |
| <b>Agency Total</b>                          | <b>40</b>         | <b>40.00</b>  | <b>1,422,772.00</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>40</b>              | <b>40.00</b>  | <b>1,422,772.00</b>    |
| <b>0807 - DOA-Fed Property Assistance</b>    |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 6                 | 6.00          | 335,857.60             | 0                   | 0.00         | 0.00                   | 6                      | 6.00          | 335,857.60             |
| <b>Agency Total</b>                          | <b>6</b>          | <b>6.00</b>   | <b>335,857.60</b>      | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>6</b>               | <b>6.00</b>   | <b>335,857.60</b>      |
| <b>0815 - DOA-Office of Technology Svcs</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 837               | 805.00        | 59,837,595.74          | 2                   | 1.50         | 217,297.60             | 839                    | 806.50        | 60,054,893.34          |
| <b>Agency Total</b>                          | <b>837</b>        | <b>805.00</b> | <b>59,837,595.74</b>   | <b>2</b>            | <b>1.50</b>  | <b>217,297.60</b>      | <b>839</b>             | <b>806.50</b> | <b>60,054,893.34</b>   |

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**EXECUTIVE DEPARTMENT**

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |                 |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0816 - CS-Div of Administrative Law</b> |                   |                 |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                        | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                              | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                        | 51                | 51.00           | 4,062,905.60           | 1                   | 1.00            | 135,200.00             | 52                     | 52.00           | 4,198,105.60           |
| <b>Agency Total</b>                        | <b>51</b>         | <b>51.00</b>    | <b>4,062,905.60</b>    | <b>1</b>            | <b>1.00</b>     | <b>135,200.00</b>      | <b>52</b>              | <b>52.00</b>    | <b>4,198,105.60</b>    |
| <b>0820 - DOA-Office Of St Procurement</b> |                   |                 |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                        | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                              | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                        | 87                | 87.00           | 5,889,748.80           | 0                   | 0.00            | 0.00                   | 87                     | 87.00           | 5,889,748.80           |
| <b>Agency Total</b>                        | <b>87</b>         | <b>87.00</b>    | <b>5,889,748.80</b>    | <b>0</b>            | <b>0.00</b>     | <b>0.00</b>            | <b>87</b>              | <b>87.00</b>    | <b>5,889,748.80</b>    |
| <b>0829 - DOA-Off of Aircraft Services</b> |                   |                 |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                        | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                              | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                        | 3                 | 3.00            | 189,945.60             | 0                   | 0.00            | 0.00                   | 3                      | 3.00            | 189,945.60             |
| <b>Agency Total</b>                        | <b>3</b>          | <b>3.00</b>     | <b>189,945.60</b>      | <b>0</b>            | <b>0.00</b>     | <b>0.00</b>            | <b>3</b>               | <b>3.00</b>     | <b>189,945.60</b>      |
| <b>EXECUTIVE DEPARTMENT TOTALS</b>         |                   |                 |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                        | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                              | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                        | 1,988             | 1,921.00        | 136,203,715.18         | 1,419               | 1,347.02        | 73,010,637.14          | 3,407                  | 3,268.02        | 209,214,352.32         |
| <b>DEPARTMENT TOTALS</b>                   | <b>1,988</b>      | <b>1,921.00</b> | <b>136,203,715.18</b>  | <b>1,419</b>        | <b>1,347.02</b> | <b>73,010,637.14</b>   | <b>3,407</b>           | <b>3,268.02</b> | <b>209,214,352.32</b>  |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/30/2021

**VETERANS AFFAIRS**

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0130 - DVA-Dept of Veterans Affairs</b>   |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 116               | 109.00        | 4,809,652.12           | 6                   | 6.00         | 676,494.52             | 122                    | 115.00        | 5,486,146.64           |
| <b>Agency Total</b>                          | <b>116</b>        | <b>109.00</b> | <b>4,809,652.12</b>    | <b>6</b>            | <b>6.00</b>  | <b>676,494.52</b>      | <b>122</b>             | <b>115.00</b> | <b>5,486,146.64</b>    |
| <b>0131 - DVA-Louisiana Veterans Home</b>    |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 117               | 102.00        | 4,429,068.80           | 0                   | 0.00         | 0.00                   | 117                    | 102.00        | 4,429,068.80           |
| <b>Agency Total</b>                          | <b>117</b>        | <b>102.00</b> | <b>4,429,068.80</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>117</b>             | <b>102.00</b> | <b>4,429,068.80</b>    |
| <b>0132 - DVA-NE Louisiana Veterans Home</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 137               | 124.00        | 5,084,456.00           | 0                   | 0.00         | 0.00                   | 137                    | 124.00        | 5,084,456.00           |
| <b>Agency Total</b>                          | <b>137</b>        | <b>124.00</b> | <b>5,084,456.00</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>137</b>             | <b>124.00</b> | <b>5,084,456.00</b>    |
| <b>0134 - DVA-SW Louisiana Veterans Home</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 150               | 139.00        | 5,691,129.60           | 0                   | 0.00         | 0.00                   | 150                    | 139.00        | 5,691,129.60           |
| <b>Agency Total</b>                          | <b>150</b>        | <b>139.00</b> | <b>5,691,129.60</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>150</b>             | <b>139.00</b> | <b>5,691,129.60</b>    |
| <b>0135 - DVA-NW Louisiana Veterans Home</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 126               | 116.00        | 4,732,416.00           | 0                   | 0.00         | 0.00                   | 126                    | 116.00        | 4,732,416.00           |
| <b>Agency Total</b>                          | <b>126</b>        | <b>116.00</b> | <b>4,732,416.00</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>126</b>             | <b>116.00</b> | <b>4,732,416.00</b>    |
| <b>0136 - DVA-SE Louisiana Veterans Home</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 117               | 105.00        | 4,829,058.00           | 0                   | 0.00         | 0.00                   | 117                    | 105.00        | 4,829,058.00           |
| <b>Agency Total</b>                          | <b>117</b>        | <b>105.00</b> | <b>4,829,058.00</b>    | <b>0</b>            | <b>0.00</b>  | <b>0.00</b>            | <b>117</b>             | <b>105.00</b> | <b>4,829,058.00</b>    |

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/30/2021

**VETERANS AFFAIRS**

|                                | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>VETERANS AFFAIRS TOTALS</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                  | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees            | 763               | 695.00        | 29,575,780.52          | 6                   | 6.00         | 676,494.52             | 769                    | 701.00        | 30,252,275.04          |
| <b>DEPARTMENT TOTALS</b>       | <b>763</b>        | <b>695.00</b> | <b>29,575,780.52</b>   | <b>6</b>            | <b>6.00</b>  | <b>676,494.52</b>      | <b>769</b>             | <b>701.00</b> | <b>30,252,275.04</b>   |



**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0251 - DED-Off of the Secretary</b>        |                   |              |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 23                | 22.00        | 1,713,795.20           | 10                  | 10.00        | 1,373,183.50           | 33                     | 32.00         | 3,086,978.70           |
| <b>Agency Total</b>                           | <b>23</b>         | <b>22.00</b> | <b>1,713,795.20</b>    | <b>10</b>           | <b>10.00</b> | <b>1,373,183.50</b>    | <b>33</b>              | <b>32.00</b>  | <b>3,086,978.70</b>    |
| <b>0252 - DED-Off of Business Development</b> |                   |              |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 36                | 36.00        | 2,340,863.20           | 33                  | 33.00        | 3,265,165.28           | 69                     | 69.00         | 5,606,028.48           |
| <b>Agency Total</b>                           | <b>36</b>         | <b>36.00</b> | <b>2,340,863.20</b>    | <b>33</b>           | <b>33.00</b> | <b>3,265,165.28</b>    | <b>69</b>              | <b>69.00</b>  | <b>5,606,028.48</b>    |
| <b>ECONOMIC DEVELOPMENT TOTALS</b>            |                   |              |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 59                | 58.00        | 4,054,658.40           | 43                  | 43.00        | 4,638,348.78           | 102                    | 101.00        | 8,693,007.18           |
| <b>DEPARTMENT TOTALS</b>                      | <b>59</b>         | <b>58.00</b> | <b>4,054,658.40</b>    | <b>43</b>           | <b>43.00</b> | <b>4,638,348.78</b>    | <b>102</b>             | <b>101.00</b> | <b>8,693,007.18</b>    |

**State of Louisiana**  
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**CRT**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0261 - CRT-Off of the Secretary</b>     |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 42         | 37.75         | 2,694,226.08         | 3            | 3.00        | 273,894.40        | 45              | 40.75         | 2,968,120.48         |
| <b>Agency Total</b>                        | <b>42</b>  | <b>37.75</b>  | <b>2,694,226.08</b>  | <b>3</b>     | <b>3.00</b> | <b>273,894.40</b> | <b>45</b>       | <b>40.75</b>  | <b>2,968,120.48</b>  |
| <b>0262 - CRT-Off of the State Library</b> |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 42         | 42.00         | 2,265,754.40         | 1            | 1.00        | 126,443.20        | 43              | 43.00         | 2,392,197.60         |
| <b>Agency Total</b>                        | <b>42</b>  | <b>42.00</b>  | <b>2,265,754.40</b>  | <b>1</b>     | <b>1.00</b> | <b>126,443.20</b> | <b>43</b>       | <b>43.00</b>  | <b>2,392,197.60</b>  |
| <b>0263 - CRT-Off of State Museum</b>      |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 75         | 58.00         | 3,208,909.86         | 2            | 2.00        | 249,496.00        | 77              | 60.00         | 3,458,405.86         |
| <b>Agency Total</b>                        | <b>75</b>  | <b>58.00</b>  | <b>3,208,909.86</b>  | <b>2</b>     | <b>2.00</b> | <b>249,496.00</b> | <b>77</b>       | <b>60.00</b>  | <b>3,458,405.86</b>  |
| <b>0264 - CRT-Office of State Parks</b>    |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 344        | 272.00        | 11,975,386.28        | 18           | 6.00        | 485,056.00        | 362             | 278.00        | 12,460,442.28        |
| <b>Agency Total</b>                        | <b>344</b> | <b>272.00</b> | <b>11,975,386.28</b> | <b>18</b>    | <b>6.00</b> | <b>485,056.00</b> | <b>362</b>      | <b>278.00</b> | <b>12,460,442.28</b> |
| <b>0265 - CRT-Off of Cultural Dev</b>      |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 30         | 30.00         | 1,830,701.60         | 6            | 6.00        | 489,153.60        | 36              | 36.00         | 2,319,855.20         |
| <b>Agency Total</b>                        | <b>30</b>  | <b>30.00</b>  | <b>1,830,701.60</b>  | <b>6</b>     | <b>6.00</b> | <b>489,153.60</b> | <b>36</b>       | <b>36.00</b>  | <b>2,319,855.20</b>  |
| <b>0267 - CRT-Off of Tourism</b>           |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 104        | 67.00         | 3,166,820.80         | 2            | 2.00        | 227,281.60        | 106             | 69.00         | 3,394,102.40         |
| <b>Agency Total</b>                        | <b>104</b> | <b>67.00</b>  | <b>3,166,820.80</b>  | <b>2</b>     | <b>2.00</b> | <b>227,281.60</b> | <b>106</b>      | <b>69.00</b>  | <b>3,394,102.40</b>  |

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**CRT**

|                          | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                          | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>CRT TOTALS</b>        |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees      | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees      | 637               | 506.75        | 25,141,799.02          | 32                  | 20.00        | 1,851,324.80           | 669                    | 526.75        | 26,993,123.82          |
| <b>DEPARTMENT TOTALS</b> | <b>637</b>        | <b>506.75</b> | <b>25,141,799.02</b>   | <b>32</b>           | <b>20.00</b> | <b>1,851,324.80</b>    | <b>669</b>             | <b>526.75</b> | <b>26,993,123.82</b>   |

**State of Louisiana**  
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Data as of 7/30/2021

**DOTD**

|   | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0273 - DOTD-Administration</b>               |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 183               | 183.00          | 12,177,422.40          | 7                   | 7.00         | 987,188.80             | 190                    | 190.00          | 13,164,611.20          |
| <b>Agency Total</b>                             | <b>183</b>        | <b>183.00</b>   | <b>12,177,422.40</b>   | <b>7</b>            | <b>7.00</b>  | <b>987,188.80</b>      | <b>190</b>             | <b>190.00</b>   | <b>13,164,611.20</b>   |
| <b>0276 - DOTD-Engineering &amp; Operations</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 3,925             | 3,922.00        | 208,166,864.88         | 9                   | 9.00         | 928,366.40             | 3,934                  | 3,931.00        | 209,095,231.28         |
| <b>Agency Total</b>                             | <b>3,925</b>      | <b>3,922.00</b> | <b>208,166,864.88</b>  | <b>9</b>            | <b>9.00</b>  | <b>928,366.40</b>      | <b>3,934</b>           | <b>3,931.00</b> | <b>209,095,231.28</b>  |
| <b>DOTD TOTALS</b>                              |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 4,108             | 4,105.00        | 220,344,287.28         | 16                  | 16.00        | 1,915,555.20           | 4,124                  | 4,121.00        | 222,259,842.48         |
| <b>DEPARTMENT TOTALS</b>                        | <b>4,108</b>      | <b>4,105.00</b> | <b>220,344,287.28</b>  | <b>16</b>           | <b>16.00</b> | <b>1,915,555.20</b>    | <b>4,124</b>           | <b>4,121.00</b> | <b>222,259,842.48</b>  |

**State of Louisiana**  
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**DPSC - CORRECTIONS**

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0400 - DOC-Administration</b>             |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 5            | 5.00         | 220,000.30          | 5               | 5.00            | 220,000.30           |
| All Other Employees                          | 279          | 245.00          | 15,394,886.53        | 14           | 14.00        | 1,661,806.64        | 293             | 259.00          | 17,056,693.17        |
| <b>Agency Total</b>                          | <b>279</b>   | <b>245.00</b>   | <b>15,394,886.53</b> | <b>19</b>    | <b>19.00</b> | <b>1,881,806.94</b> | <b>298</b>      | <b>264.00</b>   | <b>17,276,693.47</b> |
| <b>0402 - DOC-La State Penitentiary</b>      |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,125        | 1,076.00        | 54,804,027.20        | 9            | 8.00         | 1,502,566.78        | 1,134           | 1,084.00        | 56,306,593.98        |
| <b>Agency Total</b>                          | <b>1,125</b> | <b>1,076.00</b> | <b>54,804,027.20</b> | <b>9</b>     | <b>8.00</b>  | <b>1,502,566.78</b> | <b>1,134</b>    | <b>1,084.00</b> | <b>56,306,593.98</b> |
| <b>0405 - DOC-Raymond Laborde Corr Ctr</b>   |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 326          | 312.00          | 15,288,740.48        | 5            | 5.00         | 496,165.80          | 331             | 317.00          | 15,784,906.28        |
| <b>Agency Total</b>                          | <b>326</b>   | <b>312.00</b>   | <b>15,288,740.48</b> | <b>5</b>     | <b>5.00</b>  | <b>496,165.80</b>   | <b>331</b>      | <b>317.00</b>   | <b>15,784,906.28</b> |
| <b>0406 - DOC-La Correctional Inst Women</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 251          | 242.00          | 11,730,041.92        | 6            | 6.00         | 677,909.18          | 257             | 248.00          | 12,407,951.10        |
| <b>Agency Total</b>                          | <b>251</b>   | <b>242.00</b>   | <b>11,730,041.92</b> | <b>6</b>     | <b>6.00</b>  | <b>677,909.18</b>   | <b>257</b>      | <b>248.00</b>   | <b>12,407,951.10</b> |
| <b>0408 - DOC-Allen Correctional Centr</b>   |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 149          | 142.00          | 6,333,275.52         | 1            | 1.00         | 77,746.50           | 150             | 143.00          | 6,411,022.02         |
| <b>Agency Total</b>                          | <b>149</b>   | <b>142.00</b>   | <b>6,333,275.52</b>  | <b>1</b>     | <b>1.00</b>  | <b>77,746.50</b>    | <b>150</b>      | <b>143.00</b>   | <b>6,411,022.02</b>  |
| <b>0409 - DOC-Dixon Correctional Inst</b>    |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 454          | 436.00          | 21,630,980.80        | 5            | 5.00         | 523,796.78          | 459             | 441.00          | 22,154,777.58        |
| <b>Agency Total</b>                          | <b>454</b>   | <b>436.00</b>   | <b>21,630,980.80</b> | <b>5</b>     | <b>5.00</b>  | <b>523,796.78</b>   | <b>459</b>      | <b>441.00</b>   | <b>22,154,777.58</b> |

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**DPSC - CORRECTIONS**

|  | CLASSIFIED   |                 |                       | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                       |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0413 - DOC-Elayn Hunt Correction Ctr</b>  |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 458          | 442.00          | 22,596,845.44         | 8            | 8.00         | 1,189,885.84        | 466             | 450.00          | 23,786,731.28         |
| <b>Agency Total</b>                          | <b>458</b>   | <b>442.00</b>   | <b>22,596,845.44</b>  | <b>8</b>     | <b>8.00</b>  | <b>1,189,885.84</b> | <b>466</b>      | <b>450.00</b>   | <b>23,786,731.28</b>  |
| <b>0414 - DOC-David Wade Correction Ctr</b>  |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 303          | 289.00          | 13,766,306.32         | 4            | 4.00         | 531,065.60          | 307             | 293.00          | 14,297,371.92         |
| <b>Agency Total</b>                          | <b>303</b>   | <b>289.00</b>   | <b>13,766,306.32</b>  | <b>4</b>     | <b>4.00</b>  | <b>531,065.60</b>   | <b>307</b>      | <b>293.00</b>   | <b>14,297,371.92</b>  |
| <b>0415 - DOC-Adult Probation and Parole</b> |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 798          | 751.00          | 43,945,609.76         | 0            | 0.00         | 0.00                | 798             | 751.00          | 43,945,609.76         |
| <b>Agency Total</b>                          | <b>798</b>   | <b>751.00</b>   | <b>43,945,609.76</b>  | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>         | <b>798</b>      | <b>751.00</b>   | <b>43,945,609.76</b>  |
| <b>0416 - DOC-Rayburn Correctional Ctr</b>   |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 276          | 267.00          | 12,617,766.72         | 4            | 4.00         | 402,983.36          | 280             | 271.00          | 13,020,750.08         |
| <b>Agency Total</b>                          | <b>276</b>   | <b>267.00</b>   | <b>12,617,766.72</b>  | <b>4</b>     | <b>4.00</b>  | <b>402,983.36</b>   | <b>280</b>      | <b>271.00</b>   | <b>13,020,750.08</b>  |
| <b>0811 - DOC-Prison Enterprises</b>         |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 63           | 61.00           | 3,369,696.52          | 0            | 0.00         | 0.00                | 63              | 61.00           | 3,369,696.52          |
| <b>Agency Total</b>                          | <b>63</b>    | <b>61.00</b>    | <b>3,369,696.52</b>   | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>         | <b>63</b>       | <b>61.00</b>    | <b>3,369,696.52</b>   |
| <b>DPSC - CORRECTIONS TOTALS</b>             |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 5            | 5.00         | 220,000.30          | 5               | 5.00            | 220,000.30            |
| All Other Employees                          | 4,482        | 4,263.00        | 221,478,177.21        | 56           | 55.00        | 7,063,926.48        | 4,538           | 4,318.00        | 228,542,103.69        |
| <b>DEPARTMENT TOTALS</b>                     | <b>4,482</b> | <b>4,263.00</b> | <b>221,478,177.21</b> | <b>61</b>    | <b>60.00</b> | <b>7,283,926.78</b> | <b>4,543</b>    | <b>4,323.00</b> | <b>228,762,103.99</b> |

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**DPSC - PUBLIC SAFETY**

|   | CLASSIFIED   |                 |                       | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                       |
|---|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
|   | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0418 - DPS-Office of Mgt and Finance</b> |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 113          | 104.00          | 6,860,495.20          | 0            | 0.00         | 0.00                | 113             | 104.00          | 6,860,495.20          |
| <b>Agency Total</b>                         | <b>113</b>   | <b>104.00</b>   | <b>6,860,495.20</b>   | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>         | <b>113</b>      | <b>104.00</b>   | <b>6,860,495.20</b>   |
| <b>0419 - DPS-Office of State Police</b>    |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 1,641        | 1,584.00        | 113,183,351.32        | 89           | 62.55        | 5,221,945.56        | 1,730           | 1,646.55        | 118,405,296.88        |
| <b>Agency Total</b>                         | <b>1,641</b> | <b>1,584.00</b> | <b>113,183,351.32</b> | <b>89</b>    | <b>62.55</b> | <b>5,221,945.56</b> | <b>1,730</b>    | <b>1,646.55</b> | <b>118,405,296.88</b> |
| <b>0420 - DPS-Office of Motor Vehicles</b>  |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 536          | 511.00          | 22,126,078.00         | 5            | 4.00         | 465,748.40          | 541             | 515.00          | 22,591,826.40         |
| <b>Agency Total</b>                         | <b>536</b>   | <b>511.00</b>   | <b>22,126,078.00</b>  | <b>5</b>     | <b>4.00</b>  | <b>465,748.40</b>   | <b>541</b>      | <b>515.00</b>   | <b>22,591,826.40</b>  |
| <b>0422 - DPS-Off of State Fire Marshal</b> |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 155          | 148.00          | 9,776,661.96          | 11           | 10.00        | 956,162.74          | 166             | 158.00          | 10,732,824.70         |
| <b>Agency Total</b>                         | <b>155</b>   | <b>148.00</b>   | <b>9,776,661.96</b>   | <b>11</b>    | <b>10.00</b> | <b>956,162.74</b>   | <b>166</b>      | <b>158.00</b>   | <b>10,732,824.70</b>  |
| <b>0423 - DPS-La Gaming Control Board</b>   |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0            | 0.00            | 0.00                  | 2            | 2.00         | 165,370.40          | 2               | 2.00            | 165,370.40            |
| <b>Agency Total</b>                         | <b>0</b>     | <b>0.00</b>     | <b>0.00</b>           | <b>2</b>     | <b>2.00</b>  | <b>165,370.40</b>   | <b>2</b>        | <b>2.00</b>     | <b>165,370.40</b>     |
| <b>0424 - DPS-Liquefied Petrol Gas Comm</b> |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                               | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 10           | 10.00           | 584,875.20            | 1            | 1.00         | 119,600.00          | 11              | 11.00           | 704,475.20            |
| <b>Agency Total</b>                         | <b>10</b>    | <b>10.00</b>    | <b>584,875.20</b>     | <b>1</b>     | <b>1.00</b>  | <b>119,600.00</b>   | <b>11</b>       | <b>11.00</b>    | <b>704,475.20</b>     |

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**DPSC - PUBLIC SAFETY**

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0425 - DPS-La Highway Safety Comm</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                      | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                      | 14                | 13.00        | 879,153.60             | 1                   | 1.00         | 114,411.70             | 15                     | 14.00        | 993,565.30             |
| <b>Agency Total</b>                      | <b>14</b>         | <b>13.00</b> | <b>879,153.60</b>      | <b>1</b>            | <b>1.00</b>  | <b>114,411.70</b>      | <b>15</b>              | <b>14.00</b> | <b>993,565.30</b>      |

**DPSC - PUBLIC SAFETY TOTALS**

|                          |              |                 |                       |            |              |                     |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|------------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0          | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Board Members            | 0            | 0.00            | 0.00                  | 0          | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| All Other Employees      | 2,469        | 2,370.00        | 153,410,615.28        | 109        | 80.55        | 7,043,238.80        | 2,578        | 2,450.55        | 160,453,854.08        |
| <b>DEPARTMENT TOTALS</b> | <b>2,469</b> | <b>2,370.00</b> | <b>153,410,615.28</b> | <b>109</b> | <b>80.55</b> | <b>7,043,238.80</b> | <b>2,578</b> | <b>2,450.55</b> | <b>160,453,854.08</b> |



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**DYS-OFF OF JUV JUST**

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0403 - DYS-Off of Juvenile Justice</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 646               | 634.00        | 32,063,429.06          | 75                  | 59.00        | 4,674,754.24           | 721                    | 693.00        | 36,738,183.30          |
| <b>Agency Total</b>                       | <b>646</b>        | <b>634.00</b> | <b>32,063,429.06</b>   | <b>75</b>           | <b>59.00</b> | <b>4,674,754.24</b>    | <b>721</b>             | <b>693.00</b> | <b>36,738,183.30</b>   |

**DYS-OFF OF JUV JUST TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 646        | 634.00        | 32,063,429.06        | 75        | 59.00        | 4,674,754.24        | 721        | 693.00        | 36,738,183.30        |
| <b>DEPARTMENT TOTALS</b> | <b>646</b> | <b>634.00</b> | <b>32,063,429.06</b> | <b>75</b> | <b>59.00</b> | <b>4,674,754.24</b> | <b>721</b> | <b>693.00</b> | <b>36,738,183.30</b> |

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**LDH**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0300 - LDH-Jeff Parish Human Srv Auth</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 127        | 126.80        | 7,055,089.60         | 15           | 13.20        | 1,963,006.76        | 142             | 140.00        | 9,018,096.36         |
| <b>Agency Total</b>                          | <b>127</b> | <b>126.80</b> | <b>7,055,089.60</b>  | <b>15</b>    | <b>13.20</b> | <b>1,963,006.76</b> | <b>142</b>      | <b>140.00</b> | <b>9,018,096.36</b>  |
| <b>0301 - LDH-FI Parishes Human Srv Auth</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 172        | 159.00        | 9,266,194.60         | 20           | 11.73        | 2,202,783.86        | 192             | 170.73        | 11,468,978.46        |
| <b>Agency Total</b>                          | <b>172</b> | <b>159.00</b> | <b>9,266,194.60</b>  | <b>20</b>    | <b>11.73</b> | <b>2,202,783.86</b> | <b>192</b>      | <b>170.73</b> | <b>11,468,978.46</b> |
| <b>0302 - LDH-Capital Area Human Svc Dst</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 182        | 182.00        | 11,112,576.80        | 14           | 11.00        | 2,224,019.20        | 196             | 193.00        | 13,336,596.00        |
| <b>Agency Total</b>                          | <b>182</b> | <b>182.00</b> | <b>11,112,576.80</b> | <b>14</b>    | <b>11.00</b> | <b>2,224,019.20</b> | <b>196</b>      | <b>193.00</b> | <b>13,336,596.00</b> |
| <b>0303 - LDH-Developml Disabilities Cn</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 5          | 5.00          | 280,654.40           | 1            | 1.00         | 85,000.24           | 6               | 6.00          | 365,654.64           |
| <b>Agency Total</b>                          | <b>5</b>   | <b>5.00</b>   | <b>280,654.40</b>    | <b>1</b>     | <b>1.00</b>  | <b>85,000.24</b>    | <b>6</b>        | <b>6.00</b>   | <b>365,654.64</b>    |
| <b>0305 - LDH-Medical Vendor Admin</b>       |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 928        | 914.00        | 49,676,695.64        | 7            | 3.00         | 469,848.08          | 935             | 917.00        | 50,146,543.72        |
| <b>Agency Total</b>                          | <b>928</b> | <b>914.00</b> | <b>49,676,695.64</b> | <b>7</b>     | <b>3.00</b>  | <b>469,848.08</b>   | <b>935</b>      | <b>917.00</b> | <b>50,146,543.72</b> |
| <b>0307 - LDH-Office of Secretary</b>        |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 413        | 382.20        | 29,751,544.16        | 32           | 12.00        | 2,324,585.12        | 445             | 394.20        | 32,076,129.28        |
| <b>Agency Total</b>                          | <b>413</b> | <b>382.20</b> | <b>29,751,544.16</b> | <b>32</b>    | <b>12.00</b> | <b>2,324,585.12</b> | <b>445</b>      | <b>394.20</b> | <b>32,076,129.28</b> |

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**LDH**

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0309 - LDH-S Ctrl LA Human Ser Auth</b>   |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 137          | 134.60          | 8,038,451.20         | 8            | 7.40         | 1,402,727.04        | 145             | 142.00          | 9,441,178.24         |
| <b>Agency Total</b>                          | <b>137</b>   | <b>134.60</b>   | <b>8,038,451.20</b>  | <b>8</b>     | <b>7.40</b>  | <b>1,402,727.04</b> | <b>145</b>      | <b>142.00</b>   | <b>9,441,178.24</b>  |
| <b>0310 - LDH-NE Delta Human Svc Auth</b>    |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 93           | 93.00           | 5,554,712.80         | 3            | 3.00         | 398,174.40          | 96              | 96.00           | 5,952,887.20         |
| <b>Agency Total</b>                          | <b>93</b>    | <b>93.00</b>    | <b>5,554,712.80</b>  | <b>3</b>     | <b>3.00</b>  | <b>398,174.40</b>   | <b>96</b>       | <b>96.00</b>    | <b>5,952,887.20</b>  |
| <b>0320 - LDH-Aging and Adult Services</b>   |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 374          | 372.00          | 20,335,224.00        | 25           | 3.00         | 1,720,888.52        | 399             | 375.00          | 22,056,112.52        |
| <b>Agency Total</b>                          | <b>374</b>   | <b>372.00</b>   | <b>20,335,224.00</b> | <b>25</b>    | <b>3.00</b>  | <b>1,720,888.52</b> | <b>399</b>      | <b>375.00</b>   | <b>22,056,112.52</b> |
| <b>0324 - LDH-LA Emergency Response Net</b>  |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 7            | 7.00            | 592,550.40           | 1            | 1.00         | 140,000.12          | 8               | 8.00            | 732,550.52           |
| <b>Agency Total</b>                          | <b>7</b>     | <b>7.00</b>     | <b>592,550.40</b>    | <b>1</b>     | <b>1.00</b>  | <b>140,000.12</b>   | <b>8</b>        | <b>8.00</b>     | <b>732,550.52</b>    |
| <b>0325 - LDH-Acadiana Area Hman Svc Dst</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 110          | 109.00          | 5,837,384.80         | 6            | 5.75         | 1,040,530.40        | 116             | 114.75          | 6,877,915.20         |
| <b>Agency Total</b>                          | <b>110</b>   | <b>109.00</b>   | <b>5,837,384.80</b>  | <b>6</b>     | <b>5.75</b>  | <b>1,040,530.40</b> | <b>116</b>      | <b>114.75</b>   | <b>6,877,915.20</b>  |
| <b>0326 - LDH-Office of Public Health</b>    |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,266        | 1,220.00        | 79,306,240.26        | 90           | 13.50        | 5,412,236.18        | 1,356           | 1,233.50        | 84,718,476.44        |
| <b>Agency Total</b>                          | <b>1,266</b> | <b>1,220.00</b> | <b>79,306,240.26</b> | <b>90</b>    | <b>13.50</b> | <b>5,412,236.18</b> | <b>1,356</b>    | <b>1,233.50</b> | <b>84,718,476.44</b> |

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**LDH**

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0330 - LDH-Off of Behavioral Health</b>   |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,591        | 1,446.00        | 71,497,520.12        | 65           | 16.30        | 4,547,308.74        | 1,656           | 1,462.30        | 76,044,828.86        |
| <b>Agency Total</b>                          | <b>1,591</b> | <b>1,446.00</b> | <b>71,497,520.12</b> | <b>65</b>    | <b>16.30</b> | <b>4,547,308.74</b> | <b>1,656</b>    | <b>1,462.30</b> | <b>76,044,828.86</b> |
| <b>0340 - LDH-Off for Citizen w/ Dev Dis</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,602        | 1,541.00        | 66,428,786.51        | 17           | 8.50         | 1,088,989.20        | 1,619           | 1,549.50        | 67,517,775.71        |
| <b>Agency Total</b>                          | <b>1,602</b> | <b>1,541.00</b> | <b>66,428,786.51</b> | <b>17</b>    | <b>8.50</b>  | <b>1,088,989.20</b> | <b>1,619</b>    | <b>1,549.50</b> | <b>67,517,775.71</b> |
| <b>0375 - LDH-Imperial Calc Hum Svc Auth</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 75           | 70.00           | 3,956,661.20         | 4            | 2.00         | 336,262.68          | 79              | 72.00           | 4,292,923.88         |
| <b>Agency Total</b>                          | <b>75</b>    | <b>70.00</b>    | <b>3,956,661.20</b>  | <b>4</b>     | <b>2.00</b>  | <b>336,262.68</b>   | <b>79</b>       | <b>72.00</b>    | <b>4,292,923.88</b>  |
| <b>0376 - LDH-Central LA Hum Svc Dist</b>    |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 87           | 85.00           | 4,764,957.60         | 7            | 2.00         | 401,856.00          | 94              | 87.00           | 5,166,813.60         |
| <b>Agency Total</b>                          | <b>87</b>    | <b>85.00</b>    | <b>4,764,957.60</b>  | <b>7</b>     | <b>2.00</b>  | <b>401,856.00</b>   | <b>94</b>       | <b>87.00</b>    | <b>5,166,813.60</b>  |
| <b>0377 - LDH-NW LA Hum Svcs District</b>    |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 82           | 82.00           | 4,691,336.00         | 10           | 4.00         | 835,536.00          | 92              | 86.00           | 5,526,872.00         |
| <b>Agency Total</b>                          | <b>82</b>    | <b>82.00</b>    | <b>4,691,336.00</b>  | <b>10</b>    | <b>4.00</b>  | <b>835,536.00</b>   | <b>92</b>       | <b>86.00</b>    | <b>5,526,872.00</b>  |
| <b>N304 - Metropolitan Human Svc Dst</b>     |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 110          | 110.00          | 6,764,992.00         | 7            | 6.80         | 1,251,436.67        | 117             | 116.80          | 8,016,428.67         |
| <b>Agency Total</b>                          | <b>110</b>   | <b>110.00</b>   | <b>6,764,992.00</b>  | <b>7</b>     | <b>6.80</b>  | <b>1,251,436.67</b> | <b>117</b>      | <b>116.80</b>   | <b>8,016,428.67</b>  |

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**LDH**

|                          | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--------------------------|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|                          | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>LDH TOTALS</b>        |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees      | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members            | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees      | 7,361             | 7,038.60        | 384,911,572.09         | 332                 | 125.18        | 27,845,189.21          | 7,693                  | 7,163.78        | 412,756,761.30         |
| <b>DEPARTMENT TOTALS</b> | <b>7,361</b>      | <b>7,038.60</b> | <b>384,911,572.09</b>  | <b>332</b>          | <b>125.18</b> | <b>27,845,189.21</b>   | <b>7,693</b>           | <b>7,163.78</b> | <b>412,756,761.30</b>  |

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**DCFS**

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0360 - DCFS-Off of Children &amp; Family Services</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                                      | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members  | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                                      | 3,490             | 3,403.00        | 168,352,566.72         | 71                  | 53.00        | 5,654,001.08           | 3,561                  | 3,456.00        | 174,006,567.80         |
| <b>Agency Total</b>                                      | <b>3,490</b>      | <b>3,403.00</b> | <b>168,352,566.72</b>  | <b>71</b>           | <b>53.00</b> | <b>5,654,001.08</b>    | <b>3,561</b>           | <b>3,456.00</b> | <b>174,006,567.80</b>  |

| <b>DCFS TOTALS</b>       |              |                 |                        |              |              |                        |              |                 |                        |
|--------------------------|--------------|-----------------|------------------------|--------------|--------------|------------------------|--------------|-----------------|------------------------|
|                          | <u># EMP</u> | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| Education Employees      | 0            | 0.00            | 0.00                   | 0            | 0.00         | 0.00                   | 0            | 0.00            | 0.00                   |
| Board Members            | 0            | 0.00            | 0.00                   | 0            | 0.00         | 0.00                   | 0            | 0.00            | 0.00                   |
| All Other Employees      | 3,490        | 3,403.00        | 168,352,566.72         | 71           | 53.00        | 5,654,001.08           | 3,561        | 3,456.00        | 174,006,567.80         |
| <b>DEPARTMENT TOTALS</b> | <b>3,490</b> | <b>3,403.00</b> | <b>168,352,566.72</b>  | <b>71</b>    | <b>53.00</b> | <b>5,654,001.08</b>    | <b>3,561</b> | <b>3,456.00</b> | <b>174,006,567.80</b>  |

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|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0431 - DNR-Office of the Secretary</b>   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 27         | 25.00         | 1,828,569.60         | 7            | 7.00         | 742,053.78          | 34              | 32.00         | 2,570,623.38         |
| <b>Agency Total</b>                         | <b>27</b>  | <b>25.00</b>  | <b>1,828,569.60</b>  | <b>7</b>     | <b>7.00</b>  | <b>742,053.78</b>   | <b>34</b>       | <b>32.00</b>  | <b>2,570,623.38</b>  |
| <b>0432 - DNR-Office of Conservation</b>    |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 166        | 162.00        | 10,399,386.40        | 1            | 1.00         | 124,276.10          | 167             | 163.00        | 10,523,662.50        |
| <b>Agency Total</b>                         | <b>166</b> | <b>162.00</b> | <b>10,399,386.40</b> | <b>1</b>     | <b>1.00</b>  | <b>124,276.10</b>   | <b>167</b>      | <b>163.00</b> | <b>10,523,662.50</b> |
| <b>0434 - DNR-Off of Mineral Resources</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 46         | 46.00         | 3,122,974.40         | 1            | 1.00         | 115,000.08          | 47              | 47.00         | 3,237,974.48         |
| <b>Agency Total</b>                         | <b>46</b>  | <b>46.00</b>  | <b>3,122,974.40</b>  | <b>1</b>     | <b>1.00</b>  | <b>115,000.08</b>   | <b>47</b>       | <b>47.00</b>  | <b>3,237,974.48</b>  |
| <b>0435 - DNR-Off of Coastal Management</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 43         | 42.00         | 2,955,513.60         | 1            | 1.00         | 115,000.08          | 44              | 43.00         | 3,070,513.68         |
| <b>Agency Total</b>                         | <b>43</b>  | <b>42.00</b>  | <b>2,955,513.60</b>  | <b>1</b>     | <b>1.00</b>  | <b>115,000.08</b>   | <b>44</b>       | <b>43.00</b>  | <b>3,070,513.68</b>  |
| <b>DNR TOTALS</b>                           |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 282        | 275.00        | 18,306,444.00        | 10           | 10.00        | 1,096,330.04        | 292             | 285.00        | 19,402,774.04        |
| <b>DEPARTMENT TOTALS</b>                    | <b>282</b> | <b>275.00</b> | <b>18,306,444.00</b> | <b>10</b>    | <b>10.00</b> | <b>1,096,330.04</b> | <b>292</b>      | <b>285.00</b> | <b>19,402,774.04</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/30/2021

**REVENUE**

|                                     | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|-------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                     | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0440 - DOR-Office of Revenue</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                 | 659               | 620.00        | 36,627,543.68          | 34                  | 15.00        | 2,389,840.18           | 693                    | 635.00        | 39,017,383.86          |
| <b>Agency Total</b>                 | <b>659</b>        | <b>620.00</b> | <b>36,627,543.68</b>   | <b>34</b>           | <b>15.00</b> | <b>2,389,840.18</b>    | <b>693</b>             | <b>635.00</b> | <b>39,017,383.86</b>   |

**REVENUE TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 659        | 620.00        | 36,627,543.68        | 34        | 15.00        | 2,389,840.18        | 693        | 635.00        | 39,017,383.86        |
| <b>DEPARTMENT TOTALS</b> | <b>659</b> | <b>620.00</b> | <b>36,627,543.68</b> | <b>34</b> | <b>15.00</b> | <b>2,389,840.18</b> | <b>693</b> | <b>635.00</b> | <b>39,017,383.86</b> |



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DEQ

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0856 - Dept of Environmental Quality</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 687               | 667.00        | 44,424,733.34          | 14                  | 9.00         | 1,167,983.18           | 701                    | 676.00        | 45,592,716.52          |
| <b>Agency Total</b>                         | <b>687</b>        | <b>667.00</b> | <b>44,424,733.34</b>   | <b>14</b>           | <b>9.00</b>  | <b>1,167,983.18</b>    | <b>701</b>             | <b>676.00</b> | <b>45,592,716.52</b>   |
| <b>DEQ TOTALS</b>                           |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 687               | 667.00        | 44,424,733.34          | 14                  | 9.00         | 1,167,983.18           | 701                    | 676.00        | 45,592,716.52          |
| <b>DEPARTMENT TOTALS</b>                    | <b>687</b>        | <b>667.00</b> | <b>44,424,733.34</b>   | <b>14</b>           | <b>9.00</b>  | <b>1,167,983.18</b>    | <b>701</b>             | <b>676.00</b> | <b>45,592,716.52</b>   |

**State of Louisiana**  
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**LWC**

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0474 - LWC-Workforce Support &amp; Training</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                      | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                                | 911               | 847.00        | 44,373,949.10          | 13                  | 13.00        | 1,607,550.88           | 924                    | 860.00        | 45,981,499.98          |
| <b>Agency Total</b>                                | <b>911</b>        | <b>847.00</b> | <b>44,373,949.10</b>   | <b>13</b>           | <b>13.00</b> | <b>1,607,550.88</b>    | <b>924</b>             | <b>860.00</b> | <b>45,981,499.98</b>   |
| <b>LWC TOTALS</b>                                  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                      | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                                | 911               | 847.00        | 44,373,949.10          | 13                  | 13.00        | 1,607,550.88           | 924                    | 860.00        | 45,981,499.98          |
| <b>DEPARTMENT TOTALS</b>                           | <b>911</b>        | <b>847.00</b> | <b>44,373,949.10</b>   | <b>13</b>           | <b>13.00</b> | <b>1,607,550.88</b>    | <b>924</b>             | <b>860.00</b> | <b>45,981,499.98</b>   |

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**WILDLIFE & FISHERIES**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0511 - WLF-Off of Mgt &amp; Finance</b> |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 37         | 37.00         | 2,323,276.80         | 1            | 1.00        | 123,930.04        | 38              | 38.00         | 2,447,206.84         |
| <b>Agency Total</b>                        | <b>37</b>  | <b>37.00</b>  | <b>2,323,276.80</b>  | <b>1</b>     | <b>1.00</b> | <b>123,930.04</b> | <b>38</b>       | <b>38.00</b>  | <b>2,447,206.84</b>  |
| <b>0512 - WLF-Off of Secretary</b>         |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 253        | 251.00        | 17,425,548.40        | 6            | 5.00        | 556,253.36        | 259             | 256.00        | 17,981,801.76        |
| <b>Agency Total</b>                        | <b>253</b> | <b>251.00</b> | <b>17,425,548.40</b> | <b>6</b>     | <b>5.00</b> | <b>556,253.36</b> | <b>259</b>      | <b>256.00</b> | <b>17,981,801.76</b> |
| <b>0513 - WLF-Office of Wildlife</b>       |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 212        | 206.00        | 12,289,867.20        | 2            | 2.00        | 188,697.60        | 214             | 208.00        | 12,478,564.80        |
| <b>Agency Total</b>                        | <b>212</b> | <b>206.00</b> | <b>12,289,867.20</b> | <b>2</b>     | <b>2.00</b> | <b>188,697.60</b> | <b>214</b>      | <b>208.00</b> | <b>12,478,564.80</b> |
| <b>0514 - WLF-Office of Fisheries</b>      |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 218        | 214.00        | 12,790,780.60        | 1            | 1.00        | 121,680.00        | 219             | 215.00        | 12,912,460.60        |
| <b>Agency Total</b>                        | <b>218</b> | <b>214.00</b> | <b>12,790,780.60</b> | <b>1</b>     | <b>1.00</b> | <b>121,680.00</b> | <b>219</b>      | <b>215.00</b> | <b>12,912,460.60</b> |
| <b>WILDLIFE &amp; FISHERIES TOTALS</b>     |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 720        | 708.00        | 44,829,473.00        | 10           | 9.00        | 990,561.00        | 730             | 717.00        | 45,820,034.00        |
| <b>DEPARTMENT TOTALS</b>                   | <b>720</b> | <b>708.00</b> | <b>44,829,473.00</b> | <b>10</b>    | <b>9.00</b> | <b>990,561.00</b> | <b>730</b>      | <b>717.00</b> | <b>45,820,034.00</b> |

**State of Louisiana**  
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**SCS AGENCIES**

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0560 - CS-State Civil Service</b>         |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 98         | 98.00         | 7,080,195.20         | 36           | 0.00         | 436,876.96          | 134             | 98.00         | 7,517,072.16         |
| <b>Agency Total</b>                          | <b>98</b>  | <b>98.00</b>  | <b>7,080,195.20</b>  | <b>36</b>    | <b>0.00</b>  | <b>436,876.96</b>   | <b>134</b>      | <b>98.00</b>  | <b>7,517,072.16</b>  |
| <b>0561 - CS-Municipal Fire &amp; Police</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 20         | 20.00         | 1,394,910.40         | 0            | 0.00         | 0.00                | 20              | 20.00         | 1,394,910.40         |
| <b>Agency Total</b>                          | <b>20</b>  | <b>20.00</b>  | <b>1,394,910.40</b>  | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>         | <b>20</b>       | <b>20.00</b>  | <b>1,394,910.40</b>  |
| <b>0562 - CS-Ethics Administration</b>       |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 40         | 40.00         | 2,478,195.20         | 0            | 0.00         | 0.00                | 40              | 40.00         | 2,478,195.20         |
| <b>Agency Total</b>                          | <b>40</b>  | <b>40.00</b>  | <b>2,478,195.20</b>  | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>         | <b>40</b>       | <b>40.00</b>  | <b>2,478,195.20</b>  |
| <b>0563 - CS-State Police Commission</b>     |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 3            | 3.00         | 247,593.58          | 3               | 3.00          | 247,593.58           |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>3</b>     | <b>3.00</b>  | <b>247,593.58</b>   | <b>3</b>        | <b>3.00</b>   | <b>247,593.58</b>    |
| <b>0565 - CS-Board of Tax Appeals</b>        |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 11           | 9.50         | 687,580.66          | 11              | 9.50          | 687,580.66           |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>11</b>    | <b>9.50</b>  | <b>687,580.66</b>   | <b>11</b>       | <b>9.50</b>   | <b>687,580.66</b>    |
| <b>SCS AGENCIES TOTALS</b>                   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 158        | 158.00        | 10,953,300.80        | 50           | 12.50        | 1,372,051.20        | 208             | 170.50        | 12,325,352.00        |
| <b>DEPARTMENT TOTALS</b>                     | <b>158</b> | <b>158.00</b> | <b>10,953,300.80</b> | <b>50</b>    | <b>12.50</b> | <b>1,372,051.20</b> | <b>208</b>      | <b>170.50</b> | <b>12,325,352.00</b> |

**State of Louisiana**  
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**HIGHER EDUCATION**

|   | <b>CLASSIFIED</b> |               |                        | <b>UNCLASSIFIED</b> |                 |                        | <b>TOTAL EMPLOYEES</b> |                 |                        |
|---|-------------------|---------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
|   | <b># EMP</b>      | <b># FTE</b>  | <b>ANNUAL PAY RATE</b> | <b># EMP</b>        | <b># FTE</b>    | <b>ANNUAL PAY RATE</b> | <b># EMP</b>           | <b># FTE</b>    | <b>ANNUAL PAY RATE</b> |
| <b>0601 - LSU A &amp; M College</b>         |                   |               |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                         | 626               | 624.92        | 25,305,820.28          | 4,023               | 3,327.02        | 217,359,516.88         | 4,649                  | 3,951.94        | 242,665,337.16         |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| <b>Agency Total</b>                         | <b>626</b>        | <b>624.92</b> | <b>25,305,820.28</b>   | <b>4,023</b>        | <b>3,327.02</b> | <b>217,359,516.88</b>  | <b>4,649</b>           | <b>3,951.94</b> | <b>242,665,337.16</b>  |
| <b>0602 - LSU-Alexandria</b>                |                   |               |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                         | 46                | 46.00         | 1,513,241.60           | 245                 | 179.72          | 8,453,137.69           | 291                    | 225.72          | 9,966,379.29           |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| <b>Agency Total</b>                         | <b>46</b>         | <b>46.00</b>  | <b>1,513,241.60</b>    | <b>245</b>          | <b>179.72</b>   | <b>8,453,137.69</b>    | <b>291</b>             | <b>225.72</b>   | <b>9,966,379.29</b>    |
| <b>0603 - University of New Orleans</b>     |                   |               |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                         | 56                | 46.00         | 2,150,855.20           | 470                 | 421.77          | 27,184,981.82          | 526                    | 467.77          | 29,335,837.02          |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| <b>Agency Total</b>                         | <b>56</b>         | <b>46.00</b>  | <b>2,150,855.20</b>    | <b>470</b>          | <b>421.77</b>   | <b>27,184,981.82</b>   | <b>526</b>             | <b>467.77</b>   | <b>29,335,837.02</b>   |
| <b>0604 - LSU-Health Sciences Center NO</b> |                   |               |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                         | 258               | 258.00        | 9,403,535.69           | 800                 | 750.31          | 74,166,670.33          | 1,058                  | 1,008.31        | 83,570,206.02          |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| <b>Agency Total</b>                         | <b>258</b>        | <b>258.00</b> | <b>9,403,535.69</b>    | <b>800</b>          | <b>750.31</b>   | <b>74,166,670.33</b>   | <b>1,058</b>           | <b>1,008.31</b> | <b>83,570,206.02</b>   |
| <b>0605 - LSU-Eunice</b>                    |                   |               |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                         | 34                | 34.00         | 1,110,553.60           | 171                 | 130.38          | 5,526,381.87           | 205                    | 164.38          | 6,636,935.47           |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| <b>Agency Total</b>                         | <b>34</b>         | <b>34.00</b>  | <b>1,110,553.60</b>    | <b>171</b>          | <b>130.38</b>   | <b>5,526,381.87</b>    | <b>205</b>             | <b>164.38</b>   | <b>6,636,935.47</b>    |
| <b>0606 - LSU-Shreveport</b>                |                   |               |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                         | 57                | 56.60         | 1,662,069.76           | 357                 | 277.99          | 16,196,575.90          | 414                    | 334.59          | 17,858,645.66          |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| <b>Agency Total</b>                         | <b>57</b>         | <b>56.60</b>  | <b>1,662,069.76</b>    | <b>357</b>          | <b>277.99</b>   | <b>16,196,575.90</b>   | <b>414</b>             | <b>334.59</b>   | <b>17,858,645.66</b>   |

**State of Louisiana**  
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**HIGHER EDUCATION**

|  | CLASSIFIED |               |                     | UNCLASSIFIED |                 |                      | TOTAL EMPLOYEES |                 |                      |
|--|------------|---------------|---------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0607 - LSU-Agriculture Center</b>         |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 134        | 132.45        | 5,233,441.20        | 401          | 347.82          | 26,052,406.82        | 535             | 480.27          | 31,285,848.02        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>134</b> | <b>132.45</b> | <b>5,233,441.20</b> | <b>401</b>   | <b>347.82</b>   | <b>26,052,406.82</b> | <b>535</b>      | <b>480.27</b>   | <b>31,285,848.02</b> |
| <b>0609 - LSU-Pennington Biomedical Res</b>  |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 43         | 42.08         | 1,663,514.82        | 151          | 147.09          | 10,560,325.74        | 194             | 189.17          | 12,223,840.56        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>43</b>  | <b>42.08</b>  | <b>1,663,514.82</b> | <b>151</b>   | <b>147.09</b>   | <b>10,560,325.74</b> | <b>194</b>      | <b>189.17</b>   | <b>12,223,840.56</b> |
| <b>0611 - LSU-Health Sciences Ctr Shreve</b> |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 77         | 77.00         | 3,163,853.89        | 382          | 379.18          | 32,578,937.67        | 459             | 456.18          | 35,742,791.56        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>77</b>  | <b>77.00</b>  | <b>3,163,853.89</b> | <b>382</b>   | <b>379.18</b>   | <b>32,578,937.67</b> | <b>459</b>      | <b>456.18</b>   | <b>35,742,791.56</b> |
| <b>0612 - Baton Rouge Community College</b>  |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 55         | 55.00         | 1,868,505.60        | 502          | 297.09          | 17,774,674.60        | 557             | 352.09          | 19,643,180.20        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>55</b>  | <b>55.00</b>  | <b>1,868,505.60</b> | <b>502</b>   | <b>297.09</b>   | <b>17,774,674.60</b> | <b>557</b>      | <b>352.09</b>   | <b>19,643,180.20</b> |
| <b>0615 - SU Board of Supervisors</b>        |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 0          | 0.00          | 0.00                | 18           | 18.00           | 1,959,500.00         | 18              | 18.00           | 1,959,500.00         |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>18</b>    | <b>18.00</b>    | <b>1,959,500.00</b>  | <b>18</b>       | <b>18.00</b>    | <b>1,959,500.00</b>  |
| <b>0616 - SU A &amp; M College</b>           |            |               |                     |              |                 |                      |                 |                 |                      |
| Education Employees                          | 233        | 231.00        | 8,168,252.82        | 1,124        | 1,116.00        | 47,251,292.17        | 1,357           | 1,347.00        | 55,419,544.99        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Agency Total</b>                          | <b>233</b> | <b>231.00</b> | <b>8,168,252.82</b> | <b>1,124</b> | <b>1,116.00</b> | <b>47,251,292.17</b> | <b>1,357</b>    | <b>1,347.00</b> | <b>55,419,544.99</b> |

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|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0617 - SU New Orleans</b>                 |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 48         | 48.00         | 1,555,110.65        | 293          | 281.09        | 11,313,968.01        | 341             | 329.09        | 12,869,078.66        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>48</b>  | <b>48.00</b>  | <b>1,555,110.65</b> | <b>293</b>   | <b>281.09</b> | <b>11,313,968.01</b> | <b>341</b>      | <b>329.09</b> | <b>12,869,078.66</b> |
| <b>0618 - SU Shreveport</b>                  |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 34         | 33.00         | 1,119,697.31        | 190          | 173.69        | 7,436,809.14         | 224             | 206.69        | 8,556,506.45         |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>34</b>  | <b>33.00</b>  | <b>1,119,697.31</b> | <b>190</b>   | <b>173.69</b> | <b>7,436,809.14</b>  | <b>224</b>      | <b>206.69</b> | <b>8,556,506.45</b>  |
| <b>0620 - HED-Bd Supervisors U of La Sys</b> |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                | 22           | 20.25         | 2,398,042.40         | 22              | 20.25         | 2,398,042.40         |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>22</b>    | <b>20.25</b>  | <b>2,398,042.40</b>  | <b>22</b>       | <b>20.25</b>  | <b>2,398,042.40</b>  |
| <b>0621 - Nicholls State University</b>      |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 164        | 164.00        | 5,114,553.60        | 307          | 215.49        | 12,294,133.96        | 471             | 379.49        | 17,408,687.56        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>164</b> | <b>164.00</b> | <b>5,114,553.60</b> | <b>307</b>   | <b>215.49</b> | <b>12,294,133.96</b> | <b>471</b>      | <b>379.49</b> | <b>17,408,687.56</b> |
| <b>0623 - Grambling State University</b>     |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 64         | 64.00         | 2,223,082.20        | 322          | 314.75        | 19,563,803.65        | 386             | 378.75        | 21,786,885.85        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>64</b>  | <b>64.00</b>  | <b>2,223,082.20</b> | <b>322</b>   | <b>314.75</b> | <b>19,563,803.65</b> | <b>386</b>      | <b>378.75</b> | <b>21,786,885.85</b> |
| <b>0625 - La Tech University</b>             |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 252        | 252.00        | 7,553,728.00        | 905          | 576.66        | 31,592,694.61        | 1,157           | 828.66        | 39,146,422.61        |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>252</b> | <b>252.00</b> | <b>7,553,728.00</b> | <b>905</b>   | <b>576.66</b> | <b>31,592,694.61</b> | <b>1,157</b>    | <b>828.66</b> | <b>39,146,422.61</b> |

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|   | CLASSIFIED |               |                      | UNCLASSIFIED |                 |                      | TOTAL EMPLOYEES |                 |                       |
|---|------------|---------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|-----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0627 - McNeese State University</b>      |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 99         | 97.50         | 3,190,566.60         | 538          | 407.43          | 27,967,946.80        | 637             | 504.93          | 31,158,513.40         |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>99</b>  | <b>97.50</b>  | <b>3,190,566.60</b>  | <b>538</b>   | <b>407.43</b>   | <b>27,967,946.80</b> | <b>637</b>      | <b>504.93</b>   | <b>31,158,513.40</b>  |
| <b>0629 - University of La-Monroe</b>       |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 176        | 176.00        | 6,098,145.60         | 503          | 502.55          | 33,434,209.92        | 679             | 678.55          | 39,532,355.52         |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>176</b> | <b>176.00</b> | <b>6,098,145.60</b>  | <b>503</b>   | <b>502.55</b>   | <b>33,434,209.92</b> | <b>679</b>      | <b>678.55</b>   | <b>39,532,355.52</b>  |
| <b>0631 - Northwestern State University</b> |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 118        | 118.00        | 4,290,263.80         | 566          | 547.25          | 32,087,258.88        | 684             | 665.25          | 36,377,522.68         |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>118</b> | <b>118.00</b> | <b>4,290,263.80</b>  | <b>566</b>   | <b>547.25</b>   | <b>32,087,258.88</b> | <b>684</b>      | <b>665.25</b>   | <b>36,377,522.68</b>  |
| <b>0634 - Southeastern La University</b>    |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 298        | 292.50        | 9,642,742.72         | 666          | 641.77          | 38,410,733.37        | 964             | 934.27          | 48,053,476.09         |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>298</b> | <b>292.50</b> | <b>9,642,742.72</b>  | <b>666</b>   | <b>641.77</b>   | <b>38,410,733.37</b> | <b>964</b>      | <b>934.27</b>   | <b>48,053,476.09</b>  |
| <b>0640 - University of La-Lafayette</b>    |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 454        | 444.80        | 15,413,132.80        | 1,418        | 1,404.83        | 99,297,505.20        | 1,872           | 1,849.63        | 114,710,638.00        |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>454</b> | <b>444.80</b> | <b>15,413,132.80</b> | <b>1,418</b> | <b>1,404.83</b> | <b>99,297,505.20</b> | <b>1,872</b>    | <b>1,849.63</b> | <b>114,710,638.00</b> |
| <b>0641 - Delgado Community College</b>     |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                         | 160        | 121.00        | 5,184,914.16         | 1,147        | 632.13          | 34,334,710.42        | 1,307           | 753.13          | 39,519,624.58         |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Agency Total</b>                         | <b>160</b> | <b>121.00</b> | <b>5,184,914.16</b>  | <b>1,147</b> | <b>632.13</b>   | <b>34,334,710.42</b> | <b>1,307</b>    | <b>753.13</b>   | <b>39,519,624.58</b>  |



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|  | CLASSIFIED |              |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0643 - Nunez Community College</b>        |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 10         | 6.67         | 191,691.39          | 178          | 98.20         | 5,028,508.13         | 188             | 104.87        | 5,220,199.52         |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>10</b>  | <b>6.67</b>  | <b>191,691.39</b>   | <b>178</b>   | <b>98.20</b>  | <b>5,028,508.13</b>  | <b>188</b>      | <b>104.87</b> | <b>5,220,199.52</b>  |
| <b>0644 - Bossier Community College</b>      |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 56         | 31.00        | 1,867,569.60        | 291          | 244.05        | 13,047,106.02        | 347             | 275.05        | 14,914,675.62        |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>56</b>  | <b>31.00</b> | <b>1,867,569.60</b> | <b>291</b>   | <b>244.05</b> | <b>13,047,106.02</b> | <b>347</b>      | <b>275.05</b> | <b>14,914,675.62</b> |
| <b>0671 - HED-Board of Regents</b>           |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 25         | 25.00        | 1,631,344.00        | 207          | 197.50        | 14,212,302.26        | 232             | 222.50        | 15,843,646.26        |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>25</b>  | <b>25.00</b> | <b>1,631,344.00</b> | <b>207</b>   | <b>197.50</b> | <b>14,212,302.26</b> | <b>232</b>      | <b>222.50</b> | <b>15,843,646.26</b> |
| <b>0731 - L.E.Fletcher Tech Comm College</b> |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 9          | 9.00         | 311,667.20          | 164          | 127.58        | 6,919,685.39         | 173             | 136.58        | 7,231,352.59         |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>9</b>   | <b>9.00</b>  | <b>311,667.20</b>   | <b>164</b>   | <b>127.58</b> | <b>6,919,685.39</b>  | <b>173</b>      | <b>136.58</b> | <b>7,231,352.59</b>  |
| <b>0751 - Sowela Tech Comm College</b>       |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 16         | 16.00        | 549,286.84          | 202          | 189.36        | 9,676,310.77         | 218             | 205.36        | 10,225,597.61        |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>16</b>  | <b>16.00</b> | <b>549,286.84</b>   | <b>202</b>   | <b>189.36</b> | <b>9,676,310.77</b>  | <b>218</b>      | <b>205.36</b> | <b>10,225,597.61</b> |
| <b>0770 - Northwest LA Tech Comm College</b> |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 2          | 2.00         | 56,848.90           | 167          | 101.61        | 4,618,015.20         | 169             | 103.61        | 4,674,864.10         |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                          | <b>2</b>   | <b>2.00</b>  | <b>56,848.90</b>    | <b>167</b>   | <b>101.61</b> | <b>4,618,015.20</b>  | <b>169</b>      | <b>103.61</b> | <b>4,674,864.10</b>  |

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HIGHER EDUCATION**

|   | CLASSIFIED |              |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0788 - Northshore Tech Comm College</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 20         | 20.00        | 702,769.60          | 271          | 173.85        | 10,196,693.26        | 291             | 193.85        | 10,899,462.86        |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>20</b>  | <b>20.00</b> | <b>702,769.60</b>   | <b>271</b>   | <b>173.85</b> | <b>10,196,693.26</b> | <b>291</b>      | <b>193.85</b> | <b>10,899,462.86</b> |
| <b>0789 - Central LA Tech Comm College</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 2          | 2.00         | 89,440.00           | 319          | 212.72        | 11,122,388.71        | 321             | 214.72        | 11,211,828.71        |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>2</b>   | <b>2.00</b>  | <b>89,440.00</b>    | <b>319</b>   | <b>212.72</b> | <b>11,122,388.71</b> | <b>321</b>      | <b>214.72</b> | <b>11,211,828.71</b> |
| <b>N645 - South La Community College-NP</b> |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 57         | 57.00        | 1,986,836.80        | 459          | 326.70        | 16,369,172.24        | 516             | 383.70        | 18,356,009.04        |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>57</b>  | <b>57.00</b> | <b>1,986,836.80</b> | <b>459</b>   | <b>326.70</b> | <b>16,369,172.24</b> | <b>516</b>      | <b>383.70</b> | <b>18,356,009.04</b> |
| <b>N646 - River Parish Comm College-NP</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 8          | 8.00         | 286,499.20          | 165          | 137.54        | 6,706,745.10         | 173             | 145.54        | 6,993,244.30         |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>8</b>   | <b>8.00</b>  | <b>286,499.20</b>   | <b>165</b>   | <b>137.54</b> | <b>6,706,745.10</b>  | <b>173</b>      | <b>145.54</b> | <b>6,993,244.30</b>  |
| <b>N647 - La Delta Community College-NP</b> |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 12         | 12.00        | 506,587.20          | 377          | 226.08        | 10,843,723.62        | 389             | 238.08        | 11,350,310.82        |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>12</b>  | <b>12.00</b> | <b>506,587.20</b>   | <b>377</b>   | <b>226.08</b> | <b>10,843,723.62</b> | <b>389</b>      | <b>238.08</b> | <b>11,350,310.82</b> |
| <b>N649 - La Comm/Tech College BdSup-NP</b> |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 0          | 0.00         | 0.00                | 166          | 162.60        | 14,227,921.18        | 166             | 162.60        | 14,227,921.18        |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Agency Total</b>                         | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>166</b>   | <b>162.60</b> | <b>14,227,921.18</b> | <b>166</b>      | <b>162.60</b> | <b>14,227,921.18</b> |

**State of Louisiana**  
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**HIGHER EDUCATION**

|                                | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |                  |                        | <u>TOTAL EMPLOYEES</u> |                  |                         |
|--------------------------------|-------------------|-----------------|------------------------|---------------------|------------------|------------------------|------------------------|------------------|-------------------------|
|                                | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  |
| <b>HIGHER EDUCATION TOTALS</b> |                   |                 |                        |                     |                  |                        |                        |                  |                         |
| Education Employees            | 3,703             | 3,602.52        | 130,810,122.63         | 18,487              | 15,308.05        | 958,164,789.73         | 22,190                 | 18,910.57        | 1,088,974,912.36        |
| Board Members                  | 0                 | 0.00            | 0.00                   | 0                   | 0.00             | 0.00                   | 0                      | 0.00             | 0.00                    |
| All Other Employees            | 0                 | 0.00            | 0.00                   | 0                   | 0.00             | 0.00                   | 0                      | 0.00             | 0.00                    |
| <b>DEPARTMENT TOTALS</b>       | <b>3,703</b>      | <b>3,602.52</b> | <b>130,810,122.63</b>  | <b>18,487</b>       | <b>15,308.05</b> | <b>958,164,789.73</b>  | <b>22,190</b>          | <b>18,910.57</b> | <b>1,088,974,912.36</b> |

**State of Louisiana**  
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**HEALTH CARE SERVICES**

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0308 - LSU/Health Care Svc Div</b>      |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                        | 2                 | 2.00          | 46,320.45              | 52                  | 46.90         | 5,352,047.62           | 54                     | 48.90         | 5,398,368.07           |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Agency Total</b>                        | <b>2</b>          | <b>2.00</b>   | <b>46,320.45</b>       | <b>52</b>           | <b>46.90</b>  | <b>5,352,047.62</b>    | <b>54</b>              | <b>48.90</b>  | <b>5,398,368.07</b>    |
| <b>0317 - Lallie Kemp Regional Med Ctr</b> |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                        | 270               | 268.40        | 11,591,187.00          | 120                 | 89.90         | 7,775,322.14           | 390                    | 358.30        | 19,366,509.14          |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>Agency Total</b>                        | <b>270</b>        | <b>268.40</b> | <b>11,591,187.00</b>   | <b>120</b>          | <b>89.90</b>  | <b>7,775,322.14</b>    | <b>390</b>             | <b>358.30</b> | <b>19,366,509.14</b>   |
| <b>HEALTH CARE SERVICES TOTALS</b>         |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                        | 272               | 270.40        | 11,637,507.45          | 172                 | 136.80        | 13,127,369.76          | 444                    | 407.20        | 24,764,877.21          |
| Board Members                              | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| <b>DEPARTMENT TOTALS</b>                   | <b>272</b>        | <b>270.40</b> | <b>11,637,507.45</b>   | <b>172</b>          | <b>136.80</b> | <b>13,127,369.76</b>   | <b>444</b>             | <b>407.20</b> | <b>24,764,877.21</b>   |

**State of Louisiana**  
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**EDUCATION**

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0666 - SSC-Bd Elem &amp; Secondary Edu</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 0                 | 0.00          | 0.00                   | 10                  | 10.00        | 796,214.64             | 10                     | 10.00         | 796,214.64             |
| <b>Agency Total</b>                           | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>10</b>           | <b>10.00</b> | <b>796,214.64</b>      | <b>10</b>              | <b>10.00</b>  | <b>796,214.64</b>      |
| <b>0678 - DOE-State Activities</b>            |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 477               | 429.00        | 28,920,427.56          | 34                  | 34.00        | 3,948,672.00           | 511                    | 463.00        | 32,869,099.56          |
| <b>Agency Total</b>                           | <b>477</b>        | <b>429.00</b> | <b>28,920,427.56</b>   | <b>34</b>           | <b>34.00</b> | <b>3,948,672.00</b>    | <b>511</b>             | <b>463.00</b> | <b>32,869,099.56</b>   |
| <b>0682 - DOE-Recovery School District</b>    |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 0                 | 0.00          | 0.00                   | 11                  | 11.00        | 984,963.20             | 11                     | 11.00         | 984,963.20             |
| <b>Agency Total</b>                           | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>11</b>           | <b>11.00</b> | <b>984,963.20</b>      | <b>11</b>              | <b>11.00</b>  | <b>984,963.20</b>      |
| <b>EDUCATION TOTALS</b>                       |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 477               | 429.00        | 28,920,427.56          | 55                  | 55.00        | 5,729,849.84           | 532                    | 484.00        | 34,650,277.40          |
| <b>DEPARTMENT TOTALS</b>                      | <b>477</b>        | <b>429.00</b> | <b>28,920,427.56</b>   | <b>55</b>           | <b>55.00</b> | <b>5,729,849.84</b>    | <b>532</b>             | <b>484.00</b> | <b>34,650,277.40</b>   |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/30/2021

**EDUCATION - OTHER**

|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0656 - SSC - Special School District</b>      |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                              | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                    | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                              | 107        | 99.00         | 4,042,435.68        | 229          | 210.00        | 12,359,948.08        | 336             | 309.00        | 16,402,383.76        |
| <b>Agency Total</b>                              | <b>107</b> | <b>99.00</b>  | <b>4,042,435.68</b> | <b>229</b>   | <b>210.00</b> | <b>12,359,948.08</b> | <b>336</b>      | <b>309.00</b> | <b>16,402,383.76</b> |
| <b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b> |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                              | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                    | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                              | 11         | 11.00         | 430,622.40          | 84           | 76.50         | 4,494,605.44         | 95              | 87.50         | 4,925,227.84         |
| <b>Agency Total</b>                              | <b>11</b>  | <b>11.00</b>  | <b>430,622.40</b>   | <b>84</b>    | <b>76.50</b>  | <b>4,494,605.44</b>  | <b>95</b>       | <b>87.50</b>  | <b>4,925,227.84</b>  |
| <b>0658 - SSC-Thrive Academy</b>                 |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                              | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                    | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                              | 2          | 2.00          | 128,668.80          | 103          | 35.00         | 4,275,542.96         | 105             | 37.00         | 4,404,211.76         |
| <b>Agency Total</b>                              | <b>2</b>   | <b>2.00</b>   | <b>128,668.80</b>   | <b>103</b>   | <b>35.00</b>  | <b>4,275,542.96</b>  | <b>105</b>      | <b>37.00</b>  | <b>4,404,211.76</b>  |
| <b>0662 - SSC-La Educational TV Author</b>       |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                              | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                    | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                              | 44         | 41.00         | 2,626,388.44        | 10           | 10.00         | 870,710.88           | 54              | 51.00         | 3,497,099.32         |
| <b>Agency Total</b>                              | <b>44</b>  | <b>41.00</b>  | <b>2,626,388.44</b> | <b>10</b>    | <b>10.00</b>  | <b>870,710.88</b>    | <b>54</b>       | <b>51.00</b>  | <b>3,497,099.32</b>  |
| <b>0673 - SSC-N O Ctr for Creative Arts</b>      |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                              | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                    | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                              | 5          | 5.00          | 250,949.92          | 86           | 74.60         | 4,425,998.20         | 91              | 79.60         | 4,676,948.12         |
| <b>Agency Total</b>                              | <b>5</b>   | <b>5.00</b>   | <b>250,949.92</b>   | <b>86</b>    | <b>74.60</b>  | <b>4,425,998.20</b>  | <b>91</b>       | <b>79.60</b>  | <b>4,676,948.12</b>  |
| <b>EDUCATION - OTHER TOTALS</b>                  |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                              | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                    | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                              | 169        | 158.00        | 7,479,065.24        | 512          | 406.10        | 26,426,805.56        | 681             | 564.10        | 33,905,870.80        |
| <b>DEPARTMENT TOTALS</b>                         | <b>169</b> | <b>158.00</b> | <b>7,479,065.24</b> | <b>512</b>   | <b>406.10</b> | <b>26,426,805.56</b> | <b>681</b>      | <b>564.10</b> | <b>33,905,870.80</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/30/2021

**PUBLIC SERVICE COMM**

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0158 - PSC-Public Service Commission</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                               | 0                 | 0.00         | 0.00                   | 5                   | 5.00         | 225,000.10             | 5                      | 5.00         | 225,000.10             |
| All Other Employees                         | 61                | 60.00        | 3,454,926.28           | 12                  | 12.00        | 879,349.64             | 73                     | 72.00        | 4,334,275.92           |
| <b>Agency Total</b>                         | <b>61</b>         | <b>60.00</b> | <b>3,454,926.28</b>    | <b>17</b>           | <b>17.00</b> | <b>1,104,349.74</b>    | <b>78</b>              | <b>77.00</b> | <b>4,559,276.02</b>    |

**PUBLIC SERVICE COMM TOTALS**

|                          |           |              |                     |           |              |                     |           |              |                     |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees      | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Board Members            | 0         | 0.00         | 0.00                | 5         | 5.00         | 225,000.10          | 5         | 5.00         | 225,000.10          |
| All Other Employees      | 61        | 60.00        | 3,454,926.28        | 12        | 12.00        | 879,349.64          | 73        | 72.00        | 4,334,275.92        |
| <b>DEPARTMENT TOTALS</b> | <b>61</b> | <b>60.00</b> | <b>3,454,926.28</b> | <b>17</b> | <b>17.00</b> | <b>1,104,349.74</b> | <b>78</b> | <b>77.00</b> | <b>4,559,276.02</b> |

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**AGRICULTURE**

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0160 - DAF-Agriculture &amp; Forestry</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                          | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                          | 544               | 515.00        | 27,277,045.90          | 44                  | 42.00        | 4,470,327.68           | 588                    | 557.00        | 31,747,373.58          |
| <b>Agency Total</b>                          | <b>544</b>        | <b>515.00</b> | <b>27,277,045.90</b>   | <b>44</b>           | <b>42.00</b> | <b>4,470,327.68</b>    | <b>588</b>             | <b>557.00</b> | <b>31,747,373.58</b>   |

**AGRICULTURE TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 544        | 515.00        | 27,277,045.90        | 44        | 42.00        | 4,470,327.68        | 588        | 557.00        | 31,747,373.58        |
| <b>DEPARTMENT TOTALS</b> | <b>544</b> | <b>515.00</b> | <b>27,277,045.90</b> | <b>44</b> | <b>42.00</b> | <b>4,470,327.68</b> | <b>588</b> | <b>557.00</b> | <b>31,747,373.58</b> |



**State of Louisiana**  
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**JUSTICE**

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0141 - DOJ-Off of the Atty General</b> |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 0                 | 0.00         | 0.00                   | 486                 | 479.20        | 33,381,650.64          | 486                    | 479.20        | 33,381,650.64          |
| <b>Agency Total</b>                       | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>486</b>          | <b>479.20</b> | <b>33,381,650.64</b>   | <b>486</b>             | <b>479.20</b> | <b>33,381,650.64</b>   |
| <b>JUSTICE TOTALS</b>                     |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 0                 | 0.00         | 0.00                   | 486                 | 479.20        | 33,381,650.64          | 486                    | 479.20        | 33,381,650.64          |
| <b>DEPARTMENT TOTALS</b>                  | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>486</b>          | <b>479.20</b> | <b>33,381,650.64</b>   | <b>486</b>             | <b>479.20</b> | <b>33,381,650.64</b>   |

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**INSURANCE**

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0165 - DOI-Commissioner of Insurance</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 196               | 191.00        | 11,969,896.12          | 25                  | 24.00        | 3,296,652.32           | 221                    | 215.00        | 15,266,548.44          |
| <b>Agency Total</b>                         | <b>196</b>        | <b>191.00</b> | <b>11,969,896.12</b>   | <b>25</b>           | <b>24.00</b> | <b>3,296,652.32</b>    | <b>221</b>             | <b>215.00</b> | <b>15,266,548.44</b>   |
| <b>INSURANCE TOTALS</b>                     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 196               | 191.00        | 11,969,896.12          | 25                  | 24.00        | 3,296,652.32           | 221                    | 215.00        | 15,266,548.44          |
| <b>DEPARTMENT TOTALS</b>                    | <b>196</b>        | <b>191.00</b> | <b>11,969,896.12</b>   | <b>25</b>           | <b>24.00</b> | <b>3,296,652.32</b>    | <b>221</b>             | <b>215.00</b> | <b>15,266,548.44</b>   |

**State of Louisiana**  
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**LIEUTENANT GOVERNOR**

|                              | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|                              | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0146 - LG-Lt Governor</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees          | 4                 | 4.00         | 229,548.80             | 14                  | 14.00        | 1,119,788.80           | 18                     | 18.00        | 1,349,337.60           |
| <b>Agency Total</b>          | <b>4</b>          | <b>4.00</b>  | <b>229,548.80</b>      | <b>14</b>           | <b>14.00</b> | <b>1,119,788.80</b>    | <b>18</b>              | <b>18.00</b> | <b>1,349,337.60</b>    |

**LIEUTENANT GOVERNOR TOTALS**

|                          |          |             |                   |           |              |                     |           |              |                     |
|--------------------------|----------|-------------|-------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees      | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Board Members            | 0        | 0.00        | 0.00              | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| All Other Employees      | 4        | 4.00        | 229,548.80        | 14        | 14.00        | 1,119,788.80        | 18        | 18.00        | 1,349,337.60        |
| <b>DEPARTMENT TOTALS</b> | <b>4</b> | <b>4.00</b> | <b>229,548.80</b> | <b>14</b> | <b>14.00</b> | <b>1,119,788.80</b> | <b>18</b> | <b>18.00</b> | <b>1,349,337.60</b> |

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**SECRETARY OF STATE**

|                                      | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                      | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0139 - DOS-Secretary of State</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                  | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                        | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                  | 459               | 282.00        | 19,028,922.38          | 18                  | 16.00        | 1,562,251.86           | 477                    | 298.00        | 20,591,174.24          |
| <b>Agency Total</b>                  | <b>459</b>        | <b>282.00</b> | <b>19,028,922.38</b>   | <b>18</b>           | <b>16.00</b> | <b>1,562,251.86</b>    | <b>477</b>             | <b>298.00</b> | <b>20,591,174.24</b>   |

**SECRETARY OF STATE TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 459        | 282.00        | 19,028,922.38        | 18        | 16.00        | 1,562,251.86        | 477        | 298.00        | 20,591,174.24        |
| <b>DEPARTMENT TOTALS</b> | <b>459</b> | <b>282.00</b> | <b>19,028,922.38</b> | <b>18</b> | <b>16.00</b> | <b>1,562,251.86</b> | <b>477</b> | <b>298.00</b> | <b>20,591,174.24</b> |

**State of Louisiana**  
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**TREASURY**

|                                   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|-----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|                                   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0147 - STO-State Treasurer</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees               | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                     | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees               | 48                | 43.00        | 3,164,460.00           | 19                  | 11.00        | 1,425,723.26           | 67                     | 54.00        | 4,590,183.26           |
| <b>Agency Total</b>               | <b>48</b>         | <b>43.00</b> | <b>3,164,460.00</b>    | <b>19</b>           | <b>11.00</b> | <b>1,425,723.26</b>    | <b>67</b>              | <b>54.00</b> | <b>4,590,183.26</b>    |

**TREASURY TOTALS**

|                          |           |              |                     |           |              |                     |           |              |                     |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees      | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Board Members            | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| All Other Employees      | 48        | 43.00        | 3,164,460.00        | 19        | 11.00        | 1,425,723.26        | 67        | 54.00        | 4,590,183.26        |
| <b>DEPARTMENT TOTALS</b> | <b>48</b> | <b>43.00</b> | <b>3,164,460.00</b> | <b>19</b> | <b>11.00</b> | <b>1,425,723.26</b> | <b>67</b> | <b>54.00</b> | <b>4,590,183.26</b> |

**State of Louisiana**  
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|                          | CLASSIFIED    |                  |                         | UNCLASSIFIED  |                  |                         | TOTAL EMPLOYEES |                  |                         |
|--------------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
|                          | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP           | # FTE            | ANNUAL PAY RATE         |
| <b>DEPARTMENT TOTALS</b> |               |                  |                         |               |                  |                         |                 |                  |                         |
| EXECUTIVE DEPARTMENT     | 1,988         | 1,921.00         | 136,203,715.18          | 1,419         | 1,347.02         | 73,010,637.14           | 3,407           | 3,268.02         | 209,214,352.32          |
| VETERANS AFFAIRS         | 763           | 695.00           | 29,575,780.52           | 6             | 6.00             | 676,494.52              | 769             | 701.00           | 30,252,275.04           |
| ECONOMIC DEVELOPMENT     | 59            | 58.00            | 4,054,658.40            | 43            | 43.00            | 4,638,348.78            | 102             | 101.00           | 8,693,007.18            |
| CRT                      | 637           | 506.75           | 25,141,799.02           | 32            | 20.00            | 1,851,324.80            | 669             | 526.75           | 26,993,123.82           |
| DOTD                     | 4,108         | 4,105.00         | 220,344,287.28          | 16            | 16.00            | 1,915,555.20            | 4,124           | 4,121.00         | 222,259,842.48          |
| DPSC - CORRECTIONS       | 4,482         | 4,263.00         | 221,478,177.21          | 61            | 60.00            | 7,283,926.78            | 4,543           | 4,323.00         | 228,762,103.99          |
| DPSC - PUBLIC SAFETY     | 2,469         | 2,370.00         | 153,410,615.28          | 109           | 80.55            | 7,043,238.80            | 2,578           | 2,450.55         | 160,453,854.08          |
| DYS-OFF OF JUV JUST      | 646           | 634.00           | 32,063,429.06           | 75            | 59.00            | 4,674,754.24            | 721             | 693.00           | 36,738,183.30           |
| LDH                      | 7,361         | 7,038.60         | 384,911,572.09          | 332           | 125.18           | 27,845,189.21           | 7,693           | 7,163.78         | 412,756,761.30          |
| DCFS                     | 3,490         | 3,403.00         | 168,352,566.72          | 71            | 53.00            | 5,654,001.08            | 3,561           | 3,456.00         | 174,006,567.80          |
| DNR                      | 282           | 275.00           | 18,306,444.00           | 10            | 10.00            | 1,096,330.04            | 292             | 285.00           | 19,402,774.04           |
| REVENUE                  | 659           | 620.00           | 36,627,543.68           | 34            | 15.00            | 2,389,840.18            | 693             | 635.00           | 39,017,383.86           |
| DEQ                      | 687           | 667.00           | 44,424,733.34           | 14            | 9.00             | 1,167,983.18            | 701             | 676.00           | 45,592,716.52           |
| LWC                      | 911           | 847.00           | 44,373,949.10           | 13            | 13.00            | 1,607,550.88            | 924             | 860.00           | 45,981,499.98           |
| WILDLIFE & FISHERIES     | 720           | 708.00           | 44,829,473.00           | 10            | 9.00             | 990,561.00              | 730             | 717.00           | 45,820,034.00           |
| CIVIL SERVICE AGENCIES   | 158           | 158.00           | 10,953,300.80           | 50            | 12.50            | 1,372,051.20            | 208             | 170.50           | 12,325,352.00           |
| HIGHER EDUCATION         | 3,703         | 3,602.52         | 130,810,122.63          | 18,487        | 15,308.05        | 958,164,789.73          | 22,190          | 18,910.57        | 1,088,974,912.36        |
| HEALTH CARE SERVICES     | 272           | 270.40           | 11,637,507.45           | 172           | 136.80           | 13,127,369.76           | 444             | 407.20           | 24,764,877.21           |
| EDUCATION                | 477           | 429.00           | 28,920,427.56           | 55            | 55.00            | 5,729,849.84            | 532             | 484.00           | 34,650,277.40           |
| EDUCATION - OTHER        | 169           | 158.00           | 7,479,065.24            | 512           | 406.10           | 26,426,805.56           | 681             | 564.10           | 33,905,870.80           |
| PUBLIC SERVICE COMM      | 61            | 60.00            | 3,454,926.28            | 17            | 17.00            | 1,104,349.74            | 78              | 77.00            | 4,559,276.02            |
| AGRICULTURE              | 544           | 515.00           | 27,277,045.90           | 44            | 42.00            | 4,470,327.68            | 588             | 557.00           | 31,747,373.58           |
| JUSTICE                  | 0             | 0.00             | 0.00                    | 486           | 479.20           | 33,381,650.64           | 486             | 479.20           | 33,381,650.64           |
| INSURANCE                | 196           | 191.00           | 11,969,896.12           | 25            | 24.00            | 3,296,652.32            | 221             | 215.00           | 15,266,548.44           |
| LIEUTENANT GOVERNOR      | 4             | 4.00             | 229,548.80              | 14            | 14.00            | 1,119,788.80            | 18              | 18.00            | 1,349,337.60            |
| SECRETARY OF STATE       | 459           | 282.00           | 19,028,922.38           | 18            | 16.00            | 1,562,251.86            | 477             | 298.00           | 20,591,174.24           |
| TREASURY                 | 48            | 43.00            | 3,164,460.00            | 19            | 11.00            | 1,425,723.26            | 67              | 54.00            | 4,590,183.26            |
| <b>TOTALS</b>            | <b>35,353</b> | <b>33,824.27</b> | <b>1,819,023,967.04</b> | <b>22,144</b> | <b>18,387.40</b> | <b>1,193,027,346.22</b> | <b>57,497</b>   | <b>52,211.67</b> | <b>3,012,051,313.26</b> |

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/30/2021

|   | <u>CLASSIFIED</u> |                  |                         | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|   | <u># EMP</u>      | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  |
| <b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>    |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Education Employees                             | 3,975             | 3,872.92         | 142,447,630.08          | 18,659              | 15,444.85        | 971,292,159.49          | 22,634                 | 19,317.77        | 1,113,739,789.57        |
| Board Members                                   | 0                 | 0.00             | 0.00                    | 10                  | 10.00            | 445,000.40              | 10                     | 10.00            | 445,000.40              |
| All Other Employees                             | 31,378            | 29,951.35        | 1,676,576,336.96        | 3,475               | 2,932.55         | 221,290,186.33          | 34,853                 | 32,883.90        | 1,897,866,523.29        |
| <b>TOTALS</b>                                   | <b>35,353</b>     | <b>33,824.27</b> | <b>1,819,023,967.04</b> | <b>22,144</b>       | <b>18,387.40</b> | <b>1,193,027,346.22</b> | <b>57,497</b>          | <b>52,211.67</b> | <b>3,012,051,313.26</b> |
| <b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b> | <b>35,353</b>     | <b>33,824.27</b> | <b>1,819,023,967.04</b> | <b>22,134</b>       | <b>18,377.40</b> | <b>1,192,582,345.82</b> | <b>57,487</b>          | <b>52,201.67</b> | <b>3,011,606,312.86</b> |
| Employees with In-State Resident                | 32,916            |                  | 1,720,318,995.98        | 14,543              |                  | 814,983,204.25          | 47,459                 |                  | 2,535,302,200.23        |
| Employees with Out-of State Resident            | 996               |                  | 43,544,791.40           | 563                 |                  | 22,399,238.20           | 1,559                  |                  | 65,944,029.60           |
| Employees with Unknown Resident                 | 1,441             |                  | 55,160,179.66           | 7,038               |                  | 355,644,903.77          | 8,479                  |                  | 410,805,083.43          |