



STATE CIVIL SERVICE

Report on State Employment

Data as of 3/12/2021

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 3/12/2021

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,340	2,260.00	152,020,139.44	911	576.63	39,591,910.74	3,251	2,836.63	191,612,050.18
VETERANS AFFAIRS	794	730.00	29,436,970.42	36	5.00	567,609.60	830	735.00	30,004,580.02
ECONOMIC DEVELOPMENT	60	58.00	4,000,163.96	46	45.00	4,736,516.46	106	103.00	8,736,680.42
CRT	643	509.75	24,670,694.62	227	104.55	7,189,975.36	870	614.30	31,860,669.98
DOTD	4,217	4,211.00	218,899,415.28	88	46.50	3,149,460.98	4,305	4,257.50	222,048,876.26
DPSC - CORRECTIONS	4,636	4,418.00	218,974,568.86	80	69.20	7,506,164.06	4,716	4,487.20	226,480,732.92
DPSC - PUBLIC SAFETY	2,533	2,430.00	156,349,083.02	201	123.80	8,360,319.64	2,734	2,553.80	164,709,402.66
DYS-OFF OF JUV JUST	704	691.00	33,303,467.60	81	62.75	4,769,070.28	785	753.75	38,072,537.88
LDH	7,639	7,280.90	388,359,626.02	626	217.68	33,305,910.51	8,265	7,498.58	421,665,536.53
DCFS	3,552	3,466.00	165,567,545.15	66	49.50	4,629,742.00	3,618	3,515.50	170,197,287.15
DNR	272	264.00	17,606,212.00	24	12.50	1,137,365.24	296	276.50	18,743,577.24
REVENUE	666	630.00	36,227,580.48	47	15.55	2,624,339.64	713	645.55	38,851,920.12
DEQ	683	663.00	42,991,671.58	22	13.00	1,246,503.18	705	676.00	44,238,174.76
LWC	902	830.00	42,351,919.74	63	29.50	2,154,898.98	965	859.50	44,506,818.72
WILDLIFE & FISHERIES	731	725.00	44,641,654.20	36	22.50	1,239,381.00	767	747.50	45,881,035.20
CIVIL SERVICE AGENCIES	160	159.00	10,858,122.60	82	16.50	1,418,865.26	242	175.50	12,276,987.86
HIGHER EDUCATION	4,713	4,586.23	159,422,644.57	27,709	21,828.13	1,408,869,856.62	32,422	26,414.36	1,568,292,501.19
HEALTH CARE SERVICES	282	280.00	11,651,113.19	181	137.90	12,928,695.52	463	417.90	24,579,808.71
EDUCATION	482	434.00	28,364,131.56	154	134.00	10,154,941.34	636	568.00	38,519,072.90
EDUCATION - OTHER	173	161.50	7,066,690.48	458	345.40	22,319,333.78	631	506.90	29,386,024.26
PUBLIC SERVICE COMM	62	61.00	3,419,076.70	18	18.00	1,136,472.48	80	79.00	4,555,549.18
AGRICULTURE	533	513.00	26,842,604.10	49	44.50	4,544,406.88	582	557.50	31,387,010.98
JUSTICE	0	0.00	0.00	558	533.75	35,909,244.54	558	533.75	35,909,244.54
INSURANCE	195	192.00	11,747,481.46	26	24.50	3,451,230.64	221	216.50	15,198,712.10
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	606	350.00	20,561,361.60	182	178.00	10,474,371.70	788	528.00	31,035,733.30
TREASURY	46	41.00	3,061,346.34	27	14.50	1,504,401.34	73	55.50	4,565,747.68
RETIREMENT SYSTEMS	268	266.00	17,463,676.62	52	28.00	4,869,289.40	320	294.00	22,332,966.02
INDEPENDENT	0	0.00	0.00	9	3.00	175,050.04	9	3.00	175,050.04
EXECUTIVE BRANCH (State Employees)	37,896	36,214.38	1,876,082,124.79	32,074	24,714.84	1,641,143,575.97	69,970	60,929.22	3,517,225,700.76
EXECUTIVE DEPARTMENT	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90
HOUSING AUTHORITIES	362	343.00	12,712,996.40	478	122.67	7,258,468.04	840	465.67	19,971,464.44
PORTS, LEVEE BOARDS	897	886.30	42,759,536.56	298	94.95	11,274,877.32	1,195	981.25	54,034,413.88
INDEPENDENT	0	0.00	0.00	4	4.00	565,792.24	4	4.00	565,792.24
LEGISLATIVE	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
UNITS OF LOCAL GOVT	1,259	1,229.30	55,472,532.96	797	225.62	19,610,604.50	2,056	1,454.92	75,083,137.46
TOTAL WORKFORCE	39,155	37,443.68	1,931,554,657.75	32,871	24,940.46	1,660,754,180.47	72,026	62,384.14	3,592,308,838.22

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/12/2021

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,500.00	9	4.50	84,500.00
Board Members	0	0.00	0.00	5	0.00	325.00	5	0.00	325.00
All Other Employees	0	0.00	0.00	98	71.52	5,439,124.56	98	71.52	5,439,124.56
Agency Total	0	0.00	0.00	112	76.02	5,523,949.56	112	76.02	5,523,949.56
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
Agency Total	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,468,128.00	1	1.00	105,560.00	45	43.00	2,573,688.00
Agency Total	44	42.00	2,468,128.00	1	1.00	105,560.00	45	43.00	2,573,688.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	25	25.00	1,629,657.64	1	1.00	104,000.00	26	26.00	1,733,657.64
Agency Total	25	25.00	1,629,657.64	6	6.00	404,693.12	31	31.00	2,034,350.76
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.12	75,621.00	8	4.12	75,621.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	394.00	26,403,942.50	113	109.00	8,936,169.32	529	503.00	35,340,111.82
Agency Total	416	394.00	26,403,942.50	121	113.12	9,011,790.32	537	507.12	35,415,732.82

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	79,040.00	8	4.00	79,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,321,256.00	16	6.00	1,184,788.80	184	173.00	14,506,044.80
Agency Total	168	167.00	13,321,256.00	24	10.00	1,263,828.80	192	177.00	14,585,084.80
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	233	233.00	14,045,520.32	233	233.00	14,045,520.32
Agency Total	0	0.00	0.00	233	233.00	14,045,520.32	233	233.00	14,045,520.32
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	780.00	5	0.00	780.00
All Other Employees	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
Agency Total	10	10.00	582,084.88	12	7.00	805,524.46	22	17.00	1,387,609.34
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	42,900.00	5	2.50	42,900.00
Board Members	0	0.00	0.00	35	0.50	2,100.00	35	0.50	2,100.00
All Other Employees	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
Agency Total	41	41.00	2,555,302.88	42	5.00	228,123.20	83	46.00	2,783,426.08

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	65	65.00	3,537,147.12	1	1.00	121,305.60	66	66.00	3,658,452.72
Agency Total	65	65.00	3,537,147.12	13	1.00	121,785.60	78	66.00	3,658,932.72
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	14	14.00	833,747.20	79	62.00	3,421,214.16	93	76.00	4,254,961.36
Agency Total	14	14.00	833,747.20	92	62.00	3,421,864.16	106	76.00	4,255,611.36
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.00	5,623,138.56	1	1.00	150,800.00	86	85.00	5,773,938.56
Agency Total	85	84.00	5,623,138.56	1	1.00	150,800.00	86	85.00	5,773,938.56
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,892.00	4	2.00	34,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,234,544.00	2	2.00	265,000.32	43	40.00	2,499,544.32
Agency Total	41	38.00	2,234,544.00	6	4.00	299,892.32	47	42.00	2,534,436.32
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,771,110.42	0	0.00	0.00	39	39.00	2,771,110.42
Agency Total	39	39.00	2,771,110.42	0	0.00	0.00	39	39.00	2,771,110.42

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,484,100.80	0	0.00	0.00	40	40.00	1,484,100.80
Agency Total	40	40.00	1,484,100.80	0	0.00	0.00	40	40.00	1,484,100.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	17.50	375,700.00	35	17.50	375,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	817.00	59,337,114.46	2	1.50	211,297.84	851	818.50	59,548,412.30
Agency Total	849	817.00	59,337,114.46	37	19.00	586,997.84	886	836.00	59,924,112.30
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	52.00	4,120,937.60	1	1.00	135,200.00	54	53.00	4,256,137.60
Agency Total	53	52.00	4,120,937.60	1	1.00	135,200.00	54	53.00	4,256,137.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,373,640.00	0	0.00	0.00	97	97.00	6,373,640.00
Agency Total	97	97.00	6,373,640.00	1	0.50	10,400.00	98	97.50	6,384,040.00

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Data as of 3/12/2021

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	70	35.12	703,053.00	70	35.12	703,053.00
Board Members	0	0.00	0.00	75	5.50	305,028.12	75	5.50	305,028.12
All Other Employees	2,007	1,945.00	134,530,478.16	560	502.02	35,564,138.18	2,567	2,447.02	170,094,616.34
Appropriated Personnel Area Totals	2,007	1,945.00	134,530,478.16	705	542.64	36,572,219.30	2,712	2,487.64	171,102,697.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/12/2021

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	59,300.80	3	3.00	59,300.80
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	149	137.00	8,745,209.20	5	5.00	661,919.96	154	142.00	9,407,129.16
Agency Total	149	137.00	8,745,209.20	15	8.00	721,570.76	164	145.00	9,466,779.96
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	41,756.00	3	2.00	41,756.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	50	50.00	2,599,667.20	2	2.00	313,227.20	52	52.00	2,912,894.40
Agency Total	50	50.00	2,599,667.20	14	4.00	355,658.20	64	54.00	2,955,325.40
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,058.00	7	0.00	1,058.00
All Other Employees	2	1.00	60,049.60	2	2.00	178,459.32	4	3.00	238,508.92
Agency Total	2	1.00	60,049.60	9	2.00	179,517.32	11	3.00	239,566.92
0B02 - French Quarter Management Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	93,000.00	1	1.00	93,000.00
Agency Total	0	0.00	0.00	13	1.00	93,000.00	13	1.00	93,000.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	61,913.28	5	2.00	171,006.94	6	3.00	232,920.22
Agency Total	1	1.00	61,913.28	9	2.00	171,006.94	10	3.00	232,920.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/12/2021

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,100.00	5	0.00	1,100.00
All Other Employees	5	5.00	195,478.40	4	2.00	217,568.80	9	7.00	413,047.20
Agency Total	5	5.00	195,478.40	9	2.00	218,668.80	14	7.00	414,147.20
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	81,598.40	2	0.00	100.00	4	1.00	81,698.40
Agency Total	2	1.00	81,598.40	10	0.00	500.00	12	1.00	82,098.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	24	0.00	1,760.00	24	0.00	1,760.00
All Other Employees	45	45.00	2,447,286.40	2	2.00	304,595.20	47	47.00	2,751,881.60
Agency Total	45	45.00	2,447,286.40	26	2.00	306,355.20	71	47.00	2,753,641.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.72	56,680.00	3	2.72	56,680.00
Board Members	0	0.00	0.00	11	0.00	500.00	11	0.00	500.00
All Other Employees	19	19.00	887,302.00	2	2.00	250,598.40	21	21.00	1,137,900.40
Agency Total	19	19.00	887,302.00	16	4.72	307,778.40	35	23.72	1,195,080.40
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	1	0.00	15,600.00	2	1.00	49,575.10	3	1.00	65,175.10
Agency Total	1	0.00	15,600.00	6	1.00	49,800.10	7	1.00	65,400.10

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STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	14	13.00	628,971.20	2	1.00	111,904.64	16	14.00	740,875.84
Agency Total	14	13.00	628,971.20	11	1.00	112,504.64	25	14.00	741,475.84
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	22	22.00	930,352.80	2	2.00	242,302.58	24	24.00	1,172,655.38
Agency Total	22	22.00	930,352.80	20	2.00	243,102.58	42	24.00	1,173,455.38
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Agency Total	0	0.00	0.00	8	0.38	26,161.50	8	0.38	26,161.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Agency Total	0	0.00	0.00	8	0.62	32,888.00	8	0.62	32,888.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/12/2021

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	22	21.00	815,776.00	6	2.00	130,400.00	28	23.00	946,176.00
Agency Total	22	21.00	815,776.00	14	2.00	131,175.00	36	23.00	946,951.00
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	20,456.80	1	1.00	54,600.00	2	1.00	75,056.80
Agency Total	1	0.00	20,456.80	8	1.00	55,300.00	9	1.00	75,756.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.72	157,736.80	9	7.72	157,736.80
Board Members	0	0.00	0.00	153	0.00	10,490.00	153	0.00	10,490.00
All Other Employees	333	315.00	17,489,661.28	44	26.27	2,851,464.64	377	341.27	20,341,125.92
Non-Appropriated Personnel Area Totals	333	315.00	17,489,661.28	206	33.99	3,019,691.44	539	348.99	20,509,352.72

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	140,524.90	7	3.00	140,524.90
Agency Total	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	140,524.90	7	3.00	140,524.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	79	42.84	860,789.80	79	42.84	860,789.80
Board Members	0	0.00	0.00	233	5.50	315,893.12	233	5.50	315,893.12
All Other Employees	2,340	2,260.00	152,020,139.44	611	531.29	38,556,127.72	2,951	2,791.29	190,576,267.16
DEPARTMENT TOTALS	2,340	2,260.00	152,020,139.44	923	579.63	39,732,810.64	3,263	2,839.63	191,752,950.08

State of Louisiana
STATE CIVIL SERVICE
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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	114	108.00	4,622,337.20	28	5.00	567,009.60	142	113.00	5,189,346.80
Agency Total	114	108.00	4,622,337.20	36	5.00	567,609.60	150	113.00	5,189,946.80
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	106.00	4,449,654.82	0	0.00	0.00	121	106.00	4,449,654.82
Agency Total	121	106.00	4,449,654.82	0	0.00	0.00	121	106.00	4,449,654.82
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	127.00	4,760,787.20	0	0.00	0.00	139	127.00	4,760,787.20
Agency Total	139	127.00	4,760,787.20	0	0.00	0.00	139	127.00	4,760,787.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	139.00	5,558,248.80	0	0.00	0.00	150	139.00	5,558,248.80
Agency Total	150	139.00	5,558,248.80	0	0.00	0.00	150	139.00	5,558,248.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	134.00	5,108,615.20	0	0.00	0.00	147	134.00	5,108,615.20
Agency Total	147	134.00	5,108,615.20	0	0.00	0.00	147	134.00	5,108,615.20

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	116.00	4,937,327.20	0	0.00	0.00	123	116.00	4,937,327.20
Agency Total	123	116.00	4,937,327.20	0	0.00	0.00	123	116.00	4,937,327.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	794	730.00	29,436,970.42	28	5.00	567,009.60	822	735.00	30,003,980.02
Appropriated Personnel Area Totals	794	730.00	29,436,970.42	36	5.00	567,609.60	830	735.00	30,004,580.02

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	794	730.00	29,436,970.42	28	5.00	567,009.60	822	735.00	30,003,980.02
DEPARTMENT TOTALS	794	730.00	29,436,970.42	36	5.00	567,609.60	830	735.00	30,004,580.02

State of Louisiana
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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,436.00	2	1.00	20,436.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,555,465.60	11	11.00	1,453,263.50	32	31.00	3,008,729.10
Agency Total	21	20.00	1,555,465.60	13	12.00	1,473,699.50	34	32.00	3,029,165.10

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,444,698.36	33	33.00	3,262,816.96	72	71.00	5,707,515.32
Agency Total	39	38.00	2,444,698.36	33	33.00	3,262,816.96	72	71.00	5,707,515.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,436.00	2	1.00	20,436.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,000,163.96	44	44.00	4,716,080.46	104	102.00	8,716,244.42
Appropriated Personnel Area Totals	60	58.00	4,000,163.96	46	45.00	4,736,516.46	106	103.00	8,736,680.42

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,436.00	2	1.00	20,436.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,000,163.96	44	44.00	4,716,080.46	104	102.00	8,716,244.42
DEPARTMENT TOTALS	60	58.00	4,000,163.96	46	45.00	4,736,516.46	106	103.00	8,736,680.42

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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	33,280.00	3	1.50	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,703,741.56	4	4.00	368,377.62	48	43.75	3,072,119.18
Agency Total	44	39.75	2,703,741.56	7	5.50	401,657.62	51	45.25	3,105,399.18
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
Agency Total	42	42.00	2,169,148.80	3	2.00	142,376.00	45	44.00	2,311,524.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	60.00	3,208,114.00	2	2.00	239,907.20	78	62.00	3,448,021.20
Agency Total	76	60.00	3,208,114.00	2	2.00	239,907.20	78	62.00	3,448,021.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.10	44,200.00	4	2.10	44,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	268.00	11,515,271.56	6	6.00	350,914.98	343	274.00	11,866,186.54
Agency Total	337	268.00	11,515,271.56	10	8.10	395,114.98	347	276.10	11,910,386.54
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.45	50,960.00	4	2.45	50,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,806,508.08	5	5.00	387,306.40	36	35.00	2,193,814.48
Agency Total	31	30.00	1,806,508.08	9	7.45	438,266.40	40	37.45	2,244,774.48

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	69.00	3,237,397.02	2	2.00	218,524.80	114	71.00	3,455,921.82
Agency Total	112	69.00	3,237,397.02	2	2.00	218,524.80	114	71.00	3,455,921.82

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.05	149,240.00	13	7.05	149,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	508.75	24,640,181.02	20	20.00	1,686,607.00	662	528.75	26,326,788.02
Appropriated Personnel Area Totals	642	508.75	24,640,181.02	33	27.05	1,835,847.00	675	535.80	26,476,028.02

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CRT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	30,513.60	194	77.50	5,354,128.36	195	78.50	5,384,641.96
Agency Total	1	1.00	30,513.60	194	77.50	5,354,128.36	195	78.50	5,384,641.96

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	30,513.60	194	77.50	5,354,128.36	195	78.50	5,384,641.96
Non-Appropriated Personnel Area Totals	1	1.00	30,513.60	194	77.50	5,354,128.36	195	78.50	5,384,641.96

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.05	149,240.00	13	7.05	149,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	509.75	24,670,694.62	214	97.50	7,040,735.36	857	607.25	31,711,429.98
DEPARTMENT TOTALS	643	509.75	24,670,694.62	227	104.55	7,189,975.36	870	614.30	31,860,669.98

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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.00	250,796.00	18	10.00	250,796.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	12,054,910.40	7	7.00	971,755.20	192	192.00	13,026,665.60
Agency Total	185	185.00	12,054,910.40	25	17.00	1,222,551.20	210	202.00	13,277,461.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.50	375,263.20	18	10.50	375,263.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,967	3,966.00	204,066,623.28	10	10.00	1,034,342.40	3,977	3,976.00	205,100,965.68
Agency Total	3,967	3,966.00	204,066,623.28	28	20.50	1,409,605.60	3,995	3,986.50	205,476,228.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.50	626,059.20	36	20.50	626,059.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,152	4,151.00	216,121,533.68	17	17.00	2,006,097.60	4,169	4,168.00	218,127,631.28
Appropriated Personnel Area Totals	4,152	4,151.00	216,121,533.68	53	37.50	2,632,156.80	4,205	4,188.50	218,753,690.48

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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	9	9.00	450,465.60	2	2.00	151,673.60	11	11.00	602,139.20
Agency Total	9	9.00	450,465.60	13	2.00	152,673.60	22	11.00	603,139.20
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	50,440.00	3	3.00	50,440.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	56	51.00	2,327,416.00	2	2.00	260,353.60	58	53.00	2,587,769.60
Agency Total	56	51.00	2,327,416.00	20	6.00	314,743.60	76	57.00	2,642,159.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	50,440.00	3	3.00	50,440.00
Board Members	0	0.00	0.00	27	1.00	4,950.00	27	1.00	4,950.00
All Other Employees	65	60.00	2,777,881.60	5	5.00	461,914.18	70	65.00	3,239,795.78
Non-Appropriated Personnel Area Totals	65	60.00	2,777,881.60	35	9.00	517,304.18	100	69.00	3,295,185.78
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	23.50	676,499.20	39	23.50	676,499.20
Board Members	0	0.00	0.00	27	1.00	4,950.00	27	1.00	4,950.00
All Other Employees	4,217	4,211.00	218,899,415.28	22	22.00	2,468,011.78	4,239	4,233.00	221,367,427.06
DEPARTMENT TOTALS	4,217	4,211.00	218,899,415.28	88	46.50	3,149,460.98	4,305	4,257.50	222,048,876.26

State of Louisiana
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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	285	251.00	15,342,937.09	15	15.00	1,610,857.04	300	266.00	16,953,794.13
Agency Total	285	251.00	15,342,937.09	20	20.00	1,830,857.34	305	271.00	17,173,794.43
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,213	1,162.00	55,504,100.60	10	9.00	1,677,017.68	1,223	1,171.00	57,181,118.28
Agency Total	1,213	1,162.00	55,504,100.60	10	9.00	1,677,017.68	1,223	1,171.00	57,181,118.28
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	308.00	14,452,776.00	4	4.00	355,980.30	324	312.00	14,808,756.30
Agency Total	320	308.00	14,452,776.00	7	6.40	403,404.30	327	314.40	14,856,180.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	250.00	11,585,805.27	6	6.00	661,841.70	265	256.00	12,247,646.97
Agency Total	259	250.00	11,585,805.27	6	6.00	661,841.70	265	256.00	12,247,646.97
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	164.00	6,768,407.36	1	1.00	76,245.26	172	165.00	6,844,652.62
Agency Total	171	164.00	6,768,407.36	2	1.80	92,885.26	173	165.80	6,861,292.62

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	435.00	20,585,084.00	5	5.00	521,747.46	460	440.00	21,106,831.46
Agency Total	455	435.00	20,585,084.00	9	7.00	563,347.46	464	442.00	21,148,431.46
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	465.00	22,608,888.64	8	8.00	1,155,780.60	487	473.00	23,764,669.24
Agency Total	479	465.00	22,608,888.64	8	8.00	1,155,780.60	487	473.00	23,764,669.24
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	286.00	13,034,340.80	4	4.00	515,606.00	305	290.00	13,549,946.80
Agency Total	301	286.00	13,034,340.80	4	4.00	515,606.00	305	290.00	13,549,946.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	760.00	43,470,754.08	0	0.00	0.00	805	760.00	43,470,754.08
Agency Total	805	760.00	43,470,754.08	0	0.00	0.00	805	760.00	43,470,754.08
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	279.00	12,417,282.28	6	6.00	588,437.72	294	285.00	13,005,720.00
Agency Total	288	279.00	12,417,282.28	6	6.00	588,437.72	294	285.00	13,005,720.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	60	58.00	3,204,192.74	0	0.00	0.00	60	58.00	3,204,192.74
Agency Total	60	58.00	3,204,192.74	8	1.00	16,986.00	68	59.00	3,221,178.74

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	122,200.00	10	6.20	122,200.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,636	4,418.00	218,974,568.86	59	58.00	7,163,513.76	4,695	4,476.00	226,138,082.62
Appropriated Personnel Area Totals	4,636	4,418.00	218,974,568.86	80	69.20	7,506,164.06	4,716	4,487.20	226,480,732.92

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	122,200.00	10	6.20	122,200.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,636	4,418.00	218,974,568.86	59	58.00	7,163,513.76	4,695	4,476.00	226,138,082.62
DEPARTMENT TOTALS	4,636	4,418.00	218,974,568.86	80	69.20	7,506,164.06	4,716	4,487.20	226,480,732.92

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	62,400.00	5	2.50	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	6,745,692.20	1	1.00	155,896.00	117	107.00	6,901,588.20
Agency Total	116	106.00	6,745,692.20	6	3.50	218,296.00	122	109.50	6,963,988.20
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	12.75	318,240.00	23	12.75	318,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,693	1,636.00	116,540,844.42	86	61.05	5,090,905.56	1,779	1,697.05	121,631,749.98
Agency Total	1,693	1,636.00	116,540,844.42	109	73.80	5,409,145.56	1,802	1,709.80	121,949,989.98
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	13.00	324,480.00	18	13.00	324,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	508.00	21,645,483.60	5	4.00	465,748.40	540	512.00	22,111,232.00
Agency Total	535	508.00	21,645,483.60	23	17.00	790,228.40	558	525.00	22,435,712.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	35,360.00	3	1.50	35,360.00
Board Members	0	0.00	0.00	9	0.00	453.00	9	0.00	453.00
All Other Employees	153	146.00	9,530,336.40	11	10.00	964,207.14	164	156.00	10,494,543.54
Agency Total	153	146.00	9,530,336.40	23	11.50	1,000,020.14	176	157.50	10,530,356.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	12	11.50	448,300.84	12	11.50	448,300.84

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
Agency Total	10	10.00	572,291.20	5	1.00	120,100.00	15	11.00	692,391.20
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	1.00	1	0.00	1.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	2	1.00	114,412.70	16	14.00	975,324.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	50	30.25	750,880.00	50	30.25	750,880.00
Board Members	0	0.00	0.00	23	9.00	273,484.44	23	9.00	273,484.44
All Other Employees	2,521	2,419.00	155,895,559.82	107	80.05	7,076,139.20	2,628	2,499.05	162,971,699.02
Appropriated Personnel Area Totals	2,521	2,419.00	155,895,559.82	180	119.30	8,100,503.64	2,701	2,538.30	163,996,063.46

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	11	10.00	412,235.20	4	2.00	163,016.00	15	12.00	575,251.20
Agency Total	11	10.00	412,235.20	11	2.00	163,016.00	22	12.00	575,251.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	41,288.00	4	2.00	84,320.00	5	3.00	125,608.00
Agency Total	1	1.00	41,288.00	10	2.50	96,800.00	11	3.50	138,088.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	12	11.00	453,523.20	8	4.00	247,336.00	20	15.00	700,859.20
Non-Appropriated Personnel Area Totals	12	11.00	453,523.20	21	4.50	259,816.00	33	15.50	713,339.20
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	51	30.75	763,360.00	51	30.75	763,360.00
Board Members	0	0.00	0.00	35	9.00	273,484.44	35	9.00	273,484.44
All Other Employees	2,533	2,430.00	156,349,083.02	115	84.05	7,323,475.20	2,648	2,514.05	163,672,558.22
DEPARTMENT TOTALS	2,533	2,430.00	156,349,083.02	201	123.80	8,360,319.64	2,734	2,553.80	164,709,402.66

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	691.00	33,303,467.60	80	62.00	4,756,340.68	784	753.00	38,059,808.28
Agency Total	704	691.00	33,303,467.60	81	62.75	4,769,070.28	785	753.75	38,072,537.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	691.00	33,303,467.60	80	62.00	4,756,340.68	784	753.00	38,059,808.28
Appropriated Personnel Area Totals	704	691.00	33,303,467.60	81	62.75	4,769,070.28	785	753.75	38,072,537.88

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	691.00	33,303,467.60	80	62.00	4,756,340.68	784	753.00	38,059,808.28
DEPARTMENT TOTALS	704	691.00	33,303,467.60	81	62.75	4,769,070.28	785	753.75	38,072,537.88

State of Louisiana
STATE CIVIL SERVICE
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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.80	7,257,307.20	15	12.60	1,940,165.76	152	149.40	9,197,472.96
Agency Total	137	136.80	7,257,307.20	15	12.60	1,940,165.76	152	149.40	9,197,472.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.00	9,067,970.60	21	11.93	2,260,986.42	193	173.93	11,328,957.02
Agency Total	172	162.00	9,067,970.60	21	11.93	2,260,986.42	193	173.93	11,328,957.02
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	11,134,999.20	14	11.00	2,187,182.40	201	198.00	13,322,181.60
Agency Total	187	187.00	11,134,999.20	14	11.00	2,187,182.40	201	198.00	13,322,181.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
Agency Total	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,208.00	5	2.50	52,208.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	897.00	46,479,663.10	38	34.00	2,239,026.66	947	931.00	48,718,689.76
Agency Total	909	897.00	46,479,663.10	43	36.50	2,291,234.66	952	933.50	48,770,897.76

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,372.00	1	0.50	8,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	389.20	29,563,575.86	20	12.00	1,914,825.12	441	401.20	31,478,400.98
Agency Total	421	389.20	29,563,575.86	21	12.50	1,923,197.12	442	401.70	31,486,772.98
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	131.40	7,673,394.56	8	7.40	1,356,309.76	144	138.80	9,029,704.32
Agency Total	136	131.40	7,673,394.56	8	7.40	1,356,309.76	144	138.80	9,029,704.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	5,749,977.22	4	4.00	553,247.76	103	103.00	6,303,224.98
Agency Total	99	99.00	5,749,977.22	4	4.00	553,247.76	103	103.00	6,303,224.98
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	381.00	20,133,068.80	23	3.00	1,442,006.28	406	384.00	21,575,075.08
Agency Total	383	381.00	20,133,068.80	23	3.00	1,442,006.28	406	384.00	21,575,075.08
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
Agency Total	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	113.00	5,786,778.40	6	5.75	1,018,508.40	120	118.75	6,805,286.80
Agency Total	114	113.00	5,786,778.40	6	5.75	1,018,508.40	120	118.75	6,805,286.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,980.00	6	3.00	57,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,263	1,216.00	77,176,377.98	75	14.50	4,700,384.26	1,338	1,230.50	81,876,762.24
Agency Total	1,263	1,216.00	77,176,377.98	81	17.50	4,758,364.26	1,344	1,233.50	81,934,742.24
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,673	1,507.00	73,250,900.32	47	18.50	4,227,288.26	1,720	1,525.50	77,478,188.58
Agency Total	1,673	1,507.00	73,250,900.32	47	18.50	4,227,288.26	1,720	1,525.50	77,478,188.58
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,623	1,561.00	65,701,998.63	43	9.50	1,887,480.40	1,666	1,570.50	67,589,479.03
Agency Total	1,623	1,561.00	65,701,998.63	43	9.50	1,887,480.40	1,666	1,570.50	67,589,479.03
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	71.00	3,785,326.63	4	2.00	307,351.20	80	73.00	4,092,677.83
Agency Total	76	71.00	3,785,326.63	4	2.00	307,351.20	80	73.00	4,092,677.83

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	4,449,702.40	7	2.00	401,856.00	90	81.00	4,851,558.40
Agency Total	83	79.00	4,449,702.40	7	2.00	401,856.00	90	81.00	4,851,558.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,534,462.40	11	4.00	829,442.90	92	85.00	5,363,905.30
Agency Total	81	81.00	4,534,462.40	11	4.00	829,442.90	92	85.00	5,363,905.30
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,659,850.34	6	5.80	1,235,087.87	117	116.80	7,894,938.21
Agency Total	111	111.00	6,659,850.34	6	5.80	1,235,087.87	117	116.80	7,894,938.21
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,560.00	12	6.00	118,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,480	7,134.40	379,255,699.24	344	159.98	28,721,149.75	7,824	7,294.38	407,976,848.99
Appropriated Personnel Area Totals	7,480	7,134.40	379,255,699.24	356	165.98	28,839,709.75	7,836	7,300.38	408,095,408.99

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	100.00	6	0.00	100.00
All Other Employees	0	0.00	0.00	4	2.40	149,947.54	4	2.40	149,947.54
Agency Total	0	0.00	0.00	10	2.40	150,047.54	10	2.40	150,047.54
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	45,260.80	2	2.00	123,988.80	3	3.00	169,249.60
Agency Total	1	1.00	45,260.80	11	2.00	124,788.80	12	3.00	170,049.60
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	49	49.00	2,634,754.98	6	5.00	840,422.86	55	54.00	3,475,177.84
Agency Total	49	49.00	2,634,754.98	15	5.00	841,322.86	64	54.00	3,476,077.84
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	11	0.00	53,271.04	11	0.00	53,271.04
All Other Employees	61	53.50	3,685,874.40	7	4.00	777,340.80	68	57.50	4,463,215.20
Agency Total	61	53.50	3,685,874.40	19	4.50	842,051.84	80	58.00	4,527,926.24

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	2.00	89,835.20	2	2.00	153,320.44	4	4.00	243,155.64
Agency Total	2	2.00	89,835.20	10	3.00	175,170.44	12	5.00	265,005.64
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	12	11.00	755,268.80	2	2.00	194,392.64	14	13.00	949,661.44
Agency Total	12	11.00	755,268.80	13	2.00	195,142.64	25	13.00	950,411.44
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	1	1.00	44,428.80	1	1.00	96,657.60	2	2.00	141,086.40
Agency Total	1	1.00	44,428.80	12	1.00	97,207.60	13	2.00	141,636.40
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	13	0.00	682.78	13	0.00	682.78
All Other Employees	2	2.00	88,865.40	2	1.00	161,387.20	4	3.00	250,252.60
Agency Total	2	2.00	88,865.40	16	2.00	180,789.98	18	4.00	269,655.38
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	9	0.50	15,600.00	9	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	0.00	23,337.60	2	2.00	107,719.04	3	2.00	131,056.64
Agency Total	1	0.00	23,337.60	7	2.00	107,719.04	8	2.00	131,056.64
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,650.00	15	0.00	1,650.00
All Other Employees	4	4.00	156,457.60	3	2.00	286,392.08	7	6.00	442,849.68
Agency Total	4	4.00	156,457.60	18	2.00	288,042.08	22	6.00	444,499.68
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	2	1.00	62,608.00	3	2.00	202,154.80	5	3.00	264,762.80
Agency Total	2	1.00	62,608.00	9	2.00	202,604.80	11	3.00	265,212.80
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	1.00	85,529.60	2	2.00	127,067.20	5	3.00	212,596.80
Agency Total	3	1.00	85,529.60	13	2.00	127,067.20	16	3.00	212,596.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	2.00	108,675.00	3	2.00	108,675.00
Agency Total	0	0.00	0.00	10	3.00	132,970.00	10	3.00	132,970.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	20	20.00	1,390,812.80	3	3.00	403,626.08	23	23.00	1,794,438.88
Agency Total	20	20.00	1,390,812.80	25	5.50	442,601.08	45	25.50	1,833,413.88
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	40,892.80	3	0.55	39,884.00	4	1.55	80,776.80
Agency Total	1	1.00	40,892.80	9	1.55	58,604.00	10	2.55	99,496.80
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB53 - Sanitarians La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	74,422.40	4	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	4	3.00	188,537.26	4	3.00	188,537.26
Agency Total	0	0.00	0.00	8	3.00	188,737.26	8	3.00	188,737.26
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	65,000.00	2	1.00	65,000.00
Agency Total	0	0.00	0.00	9	2.00	87,880.00	9	2.00	87,880.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	8.00	154,180.00	12	8.00	154,180.00
Board Members	0	0.00	0.00	185	0.00	64,003.82	185	0.00	64,003.82
All Other Employees	159	146.50	9,103,926.78	73	43.70	4,248,016.94	232	190.20	13,351,943.72
Non-Appropriated Personnel Area Totals	159	146.50	9,103,926.78	270	51.70	4,466,200.76	429	198.20	13,570,127.54

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	14.00	272,740.00	24	14.00	272,740.00
Board Members	0	0.00	0.00	185	0.00	64,003.82	185	0.00	64,003.82
All Other Employees	7,639	7,280.90	388,359,626.02	417	203.68	32,969,166.69	8,056	7,484.58	421,328,792.71
DEPARTMENT TOTALS	7,639	7,280.90	388,359,626.02	626	217.68	33,305,910.51	8,265	7,498.58	421,665,536.53

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	75,816.00	7	3.50	75,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,552	3,466.00	165,567,545.15	59	46.00	4,553,926.00	3,611	3,512.00	170,121,471.15
Agency Total	3,552	3,466.00	165,567,545.15	66	49.50	4,629,742.00	3,618	3,515.50	170,197,287.15

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	75,816.00	7	3.50	75,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,552	3,466.00	165,567,545.15	59	46.00	4,553,926.00	3,611	3,512.00	170,121,471.15
Appropriated Personnel Area Totals	3,552	3,466.00	165,567,545.15	66	49.50	4,629,742.00	3,618	3,515.50	170,197,287.15

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	75,816.00	7	3.50	75,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,552	3,466.00	165,567,545.15	59	46.00	4,553,926.00	3,611	3,512.00	170,121,471.15
DEPARTMENT TOTALS	3,552	3,466.00	165,567,545.15	66	49.50	4,629,742.00	3,618	3,515.50	170,197,287.15

State of Louisiana
STATE CIVIL SERVICE
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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,730,560.00	7	7.00	732,568.98	32	31.00	2,463,128.98
Agency Total	25	24.00	1,730,560.00	8	7.50	741,928.98	33	31.50	2,472,488.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.50	31,720.00	4	1.50	31,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	156.00	10,074,261.60	1	1.00	124,276.10	163	157.00	10,198,537.70
Agency Total	162	156.00	10,074,261.60	5	2.50	155,996.10	167	158.50	10,230,257.70
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	46	46.00	3,053,523.20	1	1.00	115,000.08	47	47.00	3,168,523.28
Agency Total	46	46.00	3,053,523.20	10	1.50	124,440.08	56	47.50	3,177,963.28
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,747,867.20	1	1.00	115,000.08	40	39.00	2,862,867.28
Agency Total	39	38.00	2,747,867.20	1	1.00	115,000.08	40	39.00	2,862,867.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.50	49,920.00	6	2.50	49,920.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	272	264.00	17,606,212.00	10	10.00	1,086,845.24	282	274.00	18,693,057.24
Appropriated Personnel Area Totals	272	264.00	17,606,212.00	24	12.50	1,137,365.24	296	276.50	18,743,577.24

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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.50	49,920.00	6	2.50	49,920.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	272	264.00	17,606,212.00	10	10.00	1,086,845.24	282	274.00	18,693,057.24
DEPARTMENT TOTALS	272	264.00	17,606,212.00	24	12.50	1,137,365.24	296	276.50	18,743,577.24

State of Louisiana
STATE CIVIL SERVICE
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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	54,808.00	3	2.55	54,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	630.00	36,227,580.48	44	13.00	2,569,531.64	710	643.00	38,797,112.12
Agency Total	666	630.00	36,227,580.48	47	15.55	2,624,339.64	713	645.55	38,851,920.12

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	54,808.00	3	2.55	54,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	630.00	36,227,580.48	44	13.00	2,569,531.64	710	643.00	38,797,112.12
Appropriated Personnel Area Totals	666	630.00	36,227,580.48	47	15.55	2,624,339.64	713	645.55	38,851,920.12

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	54,808.00	3	2.55	54,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	630.00	36,227,580.48	44	13.00	2,569,531.64	710	643.00	38,797,112.12
DEPARTMENT TOTALS	666	630.00	36,227,580.48	47	15.55	2,624,339.64	713	645.55	38,851,920.12

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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	84,240.00	8	4.00	84,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	42,991,671.58	14	9.00	1,162,263.18	697	672.00	44,153,934.76
Agency Total	683	663.00	42,991,671.58	22	13.00	1,246,503.18	705	676.00	44,238,174.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	84,240.00	8	4.00	84,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	42,991,671.58	14	9.00	1,162,263.18	697	672.00	44,153,934.76
Appropriated Personnel Area Totals	683	663.00	42,991,671.58	22	13.00	1,246,503.18	705	676.00	44,238,174.76

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	84,240.00	8	4.00	84,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	42,991,671.58	14	9.00	1,162,263.18	697	672.00	44,153,934.76
DEPARTMENT TOTALS	683	663.00	42,991,671.58	22	13.00	1,246,503.18	705	676.00	44,238,174.76

State of Louisiana
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LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	111,280.00	11	5.50	111,280.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	894	824.00	42,060,865.34	13	13.00	1,597,550.76	907	837.00	43,658,416.10
Agency Total	894	824.00	42,060,865.34	29	18.50	1,709,280.76	923	842.50	43,770,146.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	111,280.00	11	5.50	111,280.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	894	824.00	42,060,865.34	13	13.00	1,597,550.76	907	837.00	43,658,416.10
Appropriated Personnel Area Totals	894	824.00	42,060,865.34	29	18.50	1,709,280.76	923	842.50	43,770,146.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/12/2021

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	4	3.00	131,664.00	12	10.00	391,206.40	16	13.00	522,870.40
Agency Total	4	3.00	131,664.00	21	10.00	391,881.40	25	13.00	523,545.40
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	159,390.40	1	1.00	53,041.82	5	4.00	212,432.22
Agency Total	4	3.00	159,390.40	6	1.00	53,666.82	10	4.00	213,057.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,370.00	21	0.00	1,370.00
All Other Employees	8	6.00	291,054.40	13	11.00	444,248.22	21	17.00	735,302.62
Non-Appropriated Personnel Area Totals	8	6.00	291,054.40	34	11.00	445,618.22	42	17.00	736,672.62
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	111,280.00	11	5.50	111,280.00
Board Members	0	0.00	0.00	26	0.00	1,820.00	26	0.00	1,820.00
All Other Employees	902	830.00	42,351,919.74	26	24.00	2,041,798.98	928	854.00	44,393,718.72
DEPARTMENT TOTALS	902	830.00	42,351,919.74	63	29.50	2,154,898.98	965	859.50	44,506,818.72

State of Louisiana
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	39,780.00	3	2.25	39,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
Agency Total	40	40.00	2,421,081.00	4	3.25	163,710.04	44	43.25	2,584,791.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	257	255.00	17,393,006.80	6	5.00	556,253.36	263	260.00	17,949,260.16
Agency Total	257	255.00	17,393,006.80	13	5.00	556,253.36	270	260.00	17,949,260.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	8.50	159,380.00	12	8.50	159,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	213.00	12,300,953.60	2	2.00	188,697.60	218	215.00	12,489,651.20
Agency Total	216	213.00	12,300,953.60	14	10.50	348,077.60	230	223.50	12,649,031.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.75	49,660.00	4	2.75	49,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	217.00	12,526,612.80	1	1.00	121,680.00	219	218.00	12,648,292.80
Agency Total	218	217.00	12,526,612.80	5	3.75	171,340.00	223	220.75	12,697,952.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	13.50	248,820.00	19	13.50	248,820.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	731	725.00	44,641,654.20	10	9.00	990,561.00	741	734.00	45,632,215.20
Appropriated Personnel Area Totals	731	725.00	44,641,654.20	36	22.50	1,239,381.00	767	747.50	45,881,035.20

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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	13.50	248,820.00	19	13.50	248,820.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	731	725.00	44,641,654.20	10	9.00	990,561.00	741	734.00	45,632,215.20
DEPARTMENT TOTALS	731	725.00	44,641,654.20	36	22.50	1,239,381.00	767	747.50	45,881,035.20

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	101	101.00	7,135,702.60	39	0.00	474,732.96	140	101.00	7,610,435.56
Agency Total	101	101.00	7,135,702.60	46	0.00	475,257.96	147	101.00	7,610,960.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,350,679.20	0	0.00	0.00	20	19.00	1,350,679.20
Agency Total	20	19.00	1,350,679.20	0	0.00	0.00	20	19.00	1,350,679.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,760.00	11	0.00	1,760.00
All Other Employees	39	39.00	2,371,740.80	0	0.00	0.00	39	39.00	2,371,740.80
Agency Total	39	39.00	2,371,740.80	11	0.00	1,760.00	50	39.00	2,373,500.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	10	3.00	236,086.30	10	3.00	236,086.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	12	10.50	705,302.00	12	10.50	705,302.00
Agency Total	0	0.00	0.00	15	13.50	705,761.00	15	13.50	705,761.00

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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,269.00	28	3.00	3,269.00
All Other Employees	160	159.00	10,858,122.60	54	13.50	1,415,596.26	214	172.50	12,273,718.86
Appropriated Personnel Area Totals	160	159.00	10,858,122.60	82	16.50	1,418,865.26	242	175.50	12,276,987.86

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,269.00	28	3.00	3,269.00
All Other Employees	160	159.00	10,858,122.60	54	13.50	1,415,596.26	214	172.50	12,273,718.86
DEPARTMENT TOTALS	160	159.00	10,858,122.60	82	16.50	1,418,865.26	242	175.50	12,276,987.86

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,019	1,015.46	36,025,038.92	6,400	5,130.36	354,135,008.05	7,419	6,145.82	390,160,046.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1,019	1,015.46	36,025,038.92	6,400	5,130.36	354,135,008.05	7,419	6,145.82	390,160,046.97
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,527,260.80	289	219.95	10,308,011.62	337	267.95	11,835,272.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,527,260.80	289	219.95	10,308,011.62	337	267.95	11,835,272.42
0603 - University of New Orleans									
Education Employees	77	64.00	3,027,748.16	1,255	931.13	60,222,710.51	1,332	995.13	63,250,458.67
Student Employees	0	0.00	0.00	1	0.72	344.28	1	0.72	344.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	64.00	3,027,748.16	1,256	931.85	60,223,054.79	1,333	995.85	63,250,802.95
0604 - LSU-Health Sciences Center NO									
Education Employees	388	385.00	13,223,805.69	1,795	1,675.52	151,154,423.51	2,183	2,060.52	164,378,229.20
Student Employees	0	0.00	0.00	68	34.00	653,692.00	68	34.00	653,692.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	388	385.00	13,223,805.69	1,863	1,709.52	151,808,115.51	2,251	2,094.52	165,031,921.20
0605 - LSU-Eunice									
Education Employees	38	37.50	1,171,690.00	209	154.41	6,501,113.62	247	191.91	7,672,803.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	37.50	1,171,690.00	209	154.41	6,501,113.62	247	191.91	7,672,803.62

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0606 - LSU-Shreveport									
Education Employees	69	68.60	1,887,296.32	579	411.69	21,455,038.08	648	480.29	23,342,334.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	68.60	1,887,296.32	579	411.69	21,455,038.08	648	480.29	23,342,334.40
0607 - LSU-Agriculture Center									
Education Employees	263	259.75	9,336,526.16	900	775.31	52,081,255.77	1,163	1,035.06	61,417,781.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	259.75	9,336,526.16	900	775.31	52,081,255.77	1,163	1,035.06	61,417,781.93
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	50.80	1,969,521.00	347	326.96	24,452,056.93	399	377.76	26,421,577.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	50.80	1,969,521.00	347	326.96	24,452,056.93	399	377.76	26,421,577.93
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	168	167.60	6,641,881.25	996	957.40	90,999,906.75	1,164	1,125.00	97,641,788.00
Student Employees	0	0.00	0.00	34	17.00	271,960.00	34	17.00	271,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	168	167.60	6,641,881.25	1,030	974.40	91,271,866.75	1,198	1,142.00	97,913,748.00
0612 - Baton Rouge Community College									
Education Employees	55	55.00	1,819,937.60	626	325.59	19,438,409.56	681	380.59	21,258,347.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,819,937.60	626	325.59	19,438,409.56	681	380.59	21,258,347.16

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	3	1.00	44,548.21	33	33.00	3,054,059.80	36	34.00	3,098,608.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	1.00	44,548.21	33	33.00	3,054,059.80	36	34.00	3,098,608.01
0616 - SU A & M College									
Education Employees	244	242.00	8,420,966.58	1,175	1,167.00	49,367,480.78	1,419	1,409.00	57,788,447.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	244	242.00	8,420,966.58	1,175	1,167.00	49,367,480.78	1,419	1,409.00	57,788,447.36
0617 - SU New Orleans									
Education Employees	57	57.00	1,838,599.99	287	275.09	10,666,638.54	344	332.09	12,505,238.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	57.00	1,838,599.99	287	275.09	10,666,638.54	344	332.09	12,505,238.53
0618 - SU Shreveport									
Education Employees	38	37.00	1,232,568.61	312	262.82	9,958,097.55	350	299.82	11,190,666.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	37.00	1,232,568.61	312	262.82	9,958,097.55	350	299.82	11,190,666.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,239,175.12	22	20.25	2,239,175.12
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	8	0.00	200.00	8	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	31	20.75	2,251,855.12	31	20.75	2,251,855.12

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	172	172.00	5,148,686.40	587	495.87	28,254,919.62	759	667.87	33,403,606.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	5,148,686.40	587	495.87	28,254,919.62	759	667.87	33,403,606.02
0623 - Grambling State University									
Education Employees	86	81.00	2,820,878.30	495	464.59	26,043,540.01	581	545.59	28,864,418.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	86	81.00	2,820,878.30	495	464.59	26,043,540.01	581	545.59	28,864,418.31
0625 - La Tech University									
Education Employees	265	265.00	7,921,513.60	1,201	874.70	51,632,054.60	1,466	1,139.70	59,553,568.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	265.00	7,921,513.60	1,201	874.70	51,632,054.60	1,466	1,139.70	59,553,568.20
0627 - McNeese State University									
Education Employees	126	123.50	3,876,561.00	617	483.05	32,178,660.84	743	606.55	36,055,221.84
Student Employees	0	0.00	0.00	1	0.00	11,554.40	1	0.00	11,554.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	123.50	3,876,561.00	618	483.05	32,190,215.24	744	606.55	36,066,776.24
0629 - University of La-Monroe									
Education Employees	178	178.00	6,042,225.80	686	681.93	43,095,367.77	864	859.93	49,137,593.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	178.00	6,042,225.80	686	681.93	43,095,367.77	864	859.93	49,137,593.57

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	151	150.05	5,262,286.28	657	634.95	36,302,637.02	808	785.00	41,564,923.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	151	150.05	5,262,286.28	657	634.95	36,302,637.02	808	785.00	41,564,923.30
0634 - Southeastern La University									
Education Employees	334	324.00	10,500,351.68	1,105	971.28	57,935,636.07	1,439	1,295.28	68,435,987.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	334	324.00	10,500,351.68	1,105	971.28	57,935,636.07	1,439	1,295.28	68,435,987.75
0640 - University of La-Lafayette									
Education Employees	476	466.80	15,722,473.10	1,663	1,529.91	104,473,026.81	2,139	1,996.71	120,195,499.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	476	466.80	15,722,473.10	1,663	1,529.91	104,473,026.81	2,139	1,996.71	120,195,499.91
0641 - Delgado Community College									
Education Employees	167	126.00	5,254,620.80	1,590	663.58	35,496,192.07	1,757	789.58	40,750,812.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	167	126.00	5,254,620.80	1,590	663.58	35,496,192.07	1,757	789.58	40,750,812.87
0643 - Nunez Community College									
Education Employees	10	7.67	191,812.40	222	105.58	5,216,268.97	232	113.25	5,408,081.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	7.67	191,812.40	222	105.58	5,216,268.97	232	113.25	5,408,081.37

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0644 - Bossier Community College									
Education Employees	62	37.00	2,015,466.40	648	268.17	14,215,928.26	710	305.17	16,231,394.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	37.00	2,015,466.40	648	268.17	14,215,928.26	710	305.17	16,231,394.66
0671 - HED-Board of Regents									
Education Employees	28	28.00	1,734,200.00	208	196.00	13,795,574.52	236	224.00	15,529,774.52
Student Employees	0	0.00	0.00	12	6.00	141,544.00	12	6.00	141,544.00
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	1,734,200.00	222	203.00	14,301,168.52	250	231.00	16,035,368.52
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	301,714.40	273	131.73	7,091,267.07	282	140.73	7,392,981.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	273	131.73	7,091,267.07	282	140.73	7,392,981.47
0751 - Sowela Tech Comm College									
Education Employees	17	17.00	557,234.42	330	194.68	10,213,958.74	347	211.68	10,771,193.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	557,234.42	330	194.68	10,213,958.74	347	211.68	10,771,193.16
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	169	98.81	4,377,402.17	172	101.81	4,464,491.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	169	98.81	4,377,402.17	172	101.81	4,464,491.77

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	24	24.00	808,152.40	289	201.79	10,844,649.81	313	225.79	11,652,802.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	808,152.40	289	201.79	10,844,649.81	313	225.79	11,652,802.21
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	281	228.12	12,043,301.75	283	230.12	12,130,994.55
Student Employees	0	0.00	0.00	1	0.50	31,200.00	1	0.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	282	228.62	12,074,501.75	284	230.62	12,162,194.55
N645 - South La Community College-NP									
Education Employees	62	62.00	2,089,921.50	553	345.54	16,957,212.80	615	407.54	19,047,134.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,089,921.50	553	345.54	16,957,212.80	615	407.54	19,047,134.30
N646 - River Parish Comm College-NP									
Education Employees	10	9.50	343,782.40	226	131.77	6,439,288.91	236	141.27	6,783,071.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	9.50	343,782.40	226	131.77	6,439,288.91	236	141.27	6,783,071.31
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	380	242.28	10,985,745.56	392	254.28	11,474,337.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	380	242.28	10,985,745.56	392	254.28	11,474,337.56

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	161	157.60	13,756,062.38	161	157.60	13,756,062.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	750.00	15	0.00	750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	176	157.60	13,756,812.38	176	157.60	13,756,812.38

Appropriated Totals

Education Employees	4,713	4,586.23	159,422,644.57	27,566	21,768.41	1,407,382,081.94	32,279	26,354.64	1,566,804,726.51
Student Employees	0	0.00	0.00	118	58.72	1,122,774.68	118	58.72	1,122,774.68
Board Members	0	0.00	0.00	25	1.00	365,000.00	25	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,713	4,586.23	159,422,644.57	27,709	21,828.13	1,408,869,856.62	32,422	26,414.36	1,568,292,501.19

HIGHER EDUCATION TOTALS

Education Employees	4,713	4,586.23	159,422,644.57	27,566	21,768.41	1,407,382,081.94	32,279	26,354.64	1,566,804,726.51
Student Employees	0	0.00	0.00	118	58.72	1,122,774.68	118	58.72	1,122,774.68
Board Members	0	0.00	0.00	25	1.00	365,000.00	25	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,713	4,586.23	159,422,644.57	27,709	21,828.13	1,408,869,856.62	32,422	26,414.36	1,568,292,501.19

State of Louisiana
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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	53	47.70	5,260,360.38	55	49.70	5,305,772.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	278.00	11,605,700.98	118	89.20	7,578,635.14	398	367.20	19,184,336.12
Student Employees	0	0.00	0.00	10	1.00	89,700.00	10	1.00	89,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	278.00	11,605,700.98	128	90.20	7,668,335.14	408	368.20	19,274,036.12
Appropriated Totals									
Education Employees	282	280.00	11,651,113.19	170	136.10	12,822,355.52	452	416.10	24,473,468.71
Student Employees	0	0.00	0.00	11	1.80	106,340.00	11	1.80	106,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	282	280.00	11,651,113.19	181	137.90	12,928,695.52	463	417.90	24,579,808.71
HEALTH CARE SERVICES TOTALS									
Education Employees	282	280.00	11,651,113.19	170	136.10	12,822,355.52	452	416.10	24,473,468.71
Student Employees	0	0.00	0.00	11	1.80	106,340.00	11	1.80	106,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	280.00	11,651,113.19	181	137.90	12,928,695.52	463	417.90	24,579,808.71

State of Louisiana
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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	10	0.00	1,640.00	10	0.00	1,640.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
Agency Total	0	0.00	0.00	21	10.50	811,142.46	21	10.50	811,142.46
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	79,820.00	10	5.00	79,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	432.00	28,290,707.56	41	41.00	4,452,926.40	521	473.00	32,743,633.96
Agency Total	480	432.00	28,290,707.56	51	46.00	4,532,746.40	531	478.00	32,823,453.96
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	879,964.80	10	10.00	879,964.80
Agency Total	0	0.00	0.00	10	10.00	879,964.80	10	10.00	879,964.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,424.00	71	67.00	3,915,487.68	73	69.00	3,988,911.68
Agency Total	2	2.00	73,424.00	72	67.50	3,931,087.68	74	69.50	4,004,511.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	103,636.00	12	6.00	103,636.00
Board Members	0	0.00	0.00	10	0.00	1,640.00	10	0.00	1,640.00
All Other Employees	482	434.00	28,364,131.56	132	128.00	10,049,665.34	614	562.00	38,413,796.90
Appropriated Personnel Area Totals	482	434.00	28,364,131.56	154	134.00	10,154,941.34	636	568.00	38,519,072.90

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	103,636.00	12	6.00	103,636.00
Board Members	0	0.00	0.00	10	0.00	1,640.00	10	0.00	1,640.00
All Other Employees	482	434.00	28,364,131.56	132	128.00	10,049,665.34	614	562.00	38,413,796.90
DEPARTMENT TOTALS	482	434.00	28,364,131.56	154	134.00	10,154,941.34	636	568.00	38,519,072.90

State of Louisiana
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.60	39,520.00	3	1.60	39,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	99.00	3,552,637.28	163	147.00	8,762,070.84	271	246.00	12,314,708.12
Agency Total	108	99.00	3,552,637.28	166	148.60	8,801,590.84	274	247.60	12,354,228.12
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	339,070.42	86	74.50	4,299,289.54	95	83.50	4,638,359.96
Agency Total	9	9.00	339,070.42	86	74.50	4,299,289.54	95	83.50	4,638,359.96
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	104	37.00	3,857,753.38	106	39.00	3,983,903.56
Agency Total	2	2.00	126,150.18	104	37.00	3,857,753.38	106	39.00	3,983,903.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.50	2,779,731.50	9	9.00	748,075.38	57	54.50	3,527,806.88
Agency Total	48	45.50	2,779,731.50	10	9.50	758,475.38	58	55.00	3,538,206.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,101.10	92	75.80	4,602,224.64	98	81.80	4,871,325.74
Agency Total	6	6.00	269,101.10	92	75.80	4,602,224.64	98	81.80	4,871,325.74

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.10	49,920.00	4	2.10	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	161.50	7,066,690.48	454	343.30	22,269,413.78	627	504.80	29,336,104.26
Appropriated Personnel Area Totals	173	161.50	7,066,690.48	458	345.40	22,319,333.78	631	506.90	29,386,024.26

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.10	49,920.00	4	2.10	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	161.50	7,066,690.48	454	343.30	22,269,413.78	627	504.80	29,336,104.26
DEPARTMENT TOTALS	173	161.50	7,066,690.48	458	345.40	22,319,333.78	631	506.90	29,386,024.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,076.70	13	13.00	911,472.38	75	74.00	4,330,549.08
Agency Total	62	61.00	3,419,076.70	18	18.00	1,136,472.48	80	79.00	4,555,549.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,076.70	13	13.00	911,472.38	75	74.00	4,330,549.08
Appropriated Personnel Area Totals	62	61.00	3,419,076.70	18	18.00	1,136,472.48	80	79.00	4,555,549.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,076.70	13	13.00	911,472.38	75	74.00	4,330,549.08
DEPARTMENT TOTALS	62	61.00	3,419,076.70	18	18.00	1,136,472.48	80	79.00	4,555,549.18

State of Louisiana
STATE CIVIL SERVICE
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Data as of 3/12/2021

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,860.00	5	2.50	41,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	513.00	26,842,604.10	44	42.00	4,502,546.88	577	555.00	31,345,150.98
Agency Total	533	513.00	26,842,604.10	49	44.50	4,544,406.88	582	557.50	31,387,010.98

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,860.00	5	2.50	41,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	513.00	26,842,604.10	44	42.00	4,502,546.88	577	555.00	31,345,150.98
Appropriated Personnel Area Totals	533	513.00	26,842,604.10	49	44.50	4,544,406.88	582	557.50	31,387,010.98

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,860.00	5	2.50	41,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	513.00	26,842,604.10	44	42.00	4,502,546.88	577	555.00	31,345,150.98
DEPARTMENT TOTALS	533	513.00	26,842,604.10	49	44.50	4,544,406.88	582	557.50	31,387,010.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/12/2021

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	202,592.00	21	10.50	202,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	537	523.25	35,706,652.54	537	523.25	35,706,652.54
Agency Total	0	0.00	0.00	558	533.75	35,909,244.54	558	533.75	35,909,244.54

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	202,592.00	21	10.50	202,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	537	523.25	35,706,652.54	537	523.25	35,706,652.54
Appropriated Personnel Area Totals	0	0.00	0.00	558	533.75	35,909,244.54	558	533.75	35,909,244.54

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	202,592.00	21	10.50	202,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	537	523.25	35,706,652.54	537	523.25	35,706,652.54
DEPARTMENT TOTALS	0	0.00	0.00	558	533.75	35,909,244.54	558	533.75	35,909,244.54

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STATE CIVIL SERVICE
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,747,481.46	25	24.00	3,440,830.64	220	216.00	15,188,312.10
Agency Total	195	192.00	11,747,481.46	26	24.50	3,451,230.64	221	216.50	15,198,712.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,747,481.46	25	24.00	3,440,830.64	220	216.00	15,188,312.10
Appropriated Personnel Area Totals	195	192.00	11,747,481.46	26	24.50	3,451,230.64	221	216.50	15,198,712.10

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,747,481.46	25	24.00	3,440,830.64	220	216.00	15,188,312.10
DEPARTMENT TOTALS	195	192.00	11,747,481.46	26	24.50	3,451,230.64	221	216.50	15,198,712.10

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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Agency Total	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Appropriated Personnel Area Totals	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
DEPARTMENT TOTALS	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

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STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,964.00	2	1.00	15,964.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	350.00	20,561,361.60	180	177.00	10,458,407.70	786	527.00	31,019,769.30
Agency Total	606	350.00	20,561,361.60	182	178.00	10,474,371.70	788	528.00	31,035,733.30

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,964.00	2	1.00	15,964.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	350.00	20,561,361.60	180	177.00	10,458,407.70	786	527.00	31,019,769.30
Appropriated Personnel Area Totals	606	350.00	20,561,361.60	182	178.00	10,474,371.70	788	528.00	31,035,733.30

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,964.00	2	1.00	15,964.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	350.00	20,561,361.60	180	177.00	10,458,407.70	786	527.00	31,019,769.30
DEPARTMENT TOTALS	606	350.00	20,561,361.60	182	178.00	10,474,371.70	788	528.00	31,035,733.30

State of Louisiana
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	63,128.00	7	3.50	63,128.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	3,061,346.34	20	11.00	1,441,273.34	66	52.00	4,502,619.68
Agency Total	46	41.00	3,061,346.34	27	14.50	1,504,401.34	73	55.50	4,565,747.68

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	63,128.00	7	3.50	63,128.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	3,061,346.34	20	11.00	1,441,273.34	66	52.00	4,502,619.68
Appropriated Personnel Area Totals	46	41.00	3,061,346.34	27	14.50	1,504,401.34	73	55.50	4,565,747.68

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	63,128.00	7	3.50	63,128.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	3,061,346.34	20	11.00	1,441,273.34	66	52.00	4,502,619.68
DEPARTMENT TOTALS	46	41.00	3,061,346.34	27	14.50	1,504,401.34	73	55.50	4,565,747.68

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	450.00	11	0.00	450.00
All Other Employees	25	25.00	1,552,595.20	4	4.00	606,673.60	29	29.00	2,159,268.80
Agency Total	25	25.00	1,552,595.20	15	4.00	607,123.60	40	29.00	2,159,718.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	7,886,543.60	10	10.00	2,075,468.80	123	123.00	9,962,012.40
Agency Total	113	113.00	7,886,543.60	14	12.00	2,117,068.80	127	125.00	10,003,612.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	750.00	10	0.00	750.00
All Other Employees	125	124.00	7,827,944.80	11	10.00	1,873,115.00	136	134.00	9,701,059.80
Agency Total	125	124.00	7,827,944.80	21	10.00	1,873,865.00	146	134.00	9,701,809.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	196,593.02	2	2.00	271,232.00	7	6.00	467,825.02
Agency Total	5	4.00	196,593.02	2	2.00	271,232.00	7	6.00	467,825.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	21	0.00	1,200.00	21	0.00	1,200.00
All Other Employees	268	266.00	17,463,676.62	27	26.00	4,826,489.40	295	292.00	22,290,166.02
Appropriated Personnel Area Totals	268	266.00	17,463,676.62	52	28.00	4,869,289.40	320	294.00	22,332,966.02

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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	21	0.00	1,200.00	21	0.00	1,200.00
All Other Employees	268	266.00	17,463,676.62	27	26.00	4,826,489.40	295	292.00	22,290,166.02
DEPARTMENT TOTALS	268	266.00	17,463,676.62	52	28.00	4,869,289.40	320	294.00	22,332,966.02

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	86,673.60	4	2.00	123,552.00	6	4.00	210,225.60
Agency Total	2	2.00	86,673.60	7	2.00	123,552.00	9	4.00	210,225.60
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	67,173.60	4	2.00	71,660.42	7	4.00	138,834.02
Agency Total	3	2.00	67,173.60	7	2.00	71,660.42	10	4.00	138,834.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	23	21.00	976,144.00	2	2.00	172,161.60	25	23.00	1,148,305.60
Agency Total	23	21.00	976,144.00	7	2.00	172,161.60	30	23.00	1,148,305.60
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	70,116.80	2	2.00	118,512.42	4	4.00	188,629.22
Agency Total	2	2.00	70,116.80	6	2.00	118,512.42	8	4.00	188,629.22
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	99,985.60	6	2.50	144,904.76	9	5.50	244,890.36
Agency Total	3	3.00	99,985.60	9	2.50	144,904.76	12	5.50	244,890.36

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	41,620.80	1	1.00	51,000.04	2	2.00	92,620.84
Agency Total	1	1.00	41,620.80	5	1.00	51,000.04	6	2.00	92,620.84
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	118,102.40	4	2.00	124,072.26	7	5.00	242,174.66
Agency Total	3	3.00	118,102.40	7	2.00	124,072.26	10	5.00	242,174.66
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	3	3.00	108,451.20	2	1.00	63,290.40	5	4.00	171,741.60
Agency Total	3	3.00	108,451.20	7	1.00	63,490.40	10	4.00	171,941.60
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	91,832.00	2	1.00	56,160.00	4	3.00	147,992.00
Agency Total	2	2.00	91,832.00	6	1.00	56,160.00	8	3.00	147,992.00
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	234,977.60	3	2.00	164,486.40	10	9.00	399,464.00
Agency Total	7	7.00	234,977.60	6	2.00	164,486.40	13	9.00	399,464.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	130,582.40	5	2.00	112,090.80	9	6.00	242,673.20
Agency Total	4	4.00	130,582.40	8	2.00	112,090.80	12	6.00	242,673.20
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.50	88,732.80	4	2.00	141,356.80	7	4.50	230,089.60
Agency Total	3	2.50	88,732.80	8	2.00	141,356.80	11	4.50	230,089.60
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	108,638.40	3	2.00	101,712.00	6	5.00	210,350.40
Agency Total	3	3.00	108,638.40	6	2.00	101,712.00	9	5.00	210,350.40
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	38,604.80	4	0.00	38,604.80
All Other Employees	2	2.00	67,163.20	3	2.00	96,532.80	5	4.00	163,696.00
Agency Total	2	2.00	67,163.20	7	2.00	135,137.60	9	4.00	202,300.80
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	65,217.36	3	1.85	65,217.36
Agency Total	0	0.00	0.00	7	1.85	65,217.36	7	1.85	65,217.36

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	9.00	522,600.00	2	1.00	90,404.08	13	10.00	613,004.08
Agency Total	11	9.00	522,600.00	6	1.00	90,404.08	17	10.00	613,004.08
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	105,580.80	2	1.00	55,702.40	5	4.00	161,283.20
Agency Total	3	3.00	105,580.80	6	1.00	55,702.40	9	4.00	161,283.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	8.00	335,712.00	2	1.00	63,003.20	12	9.00	398,715.20
Agency Total	10	8.00	335,712.00	6	1.00	63,003.20	16	9.00	398,715.20
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	144,851.20	1	1.00	67,516.80	5	5.00	212,368.00
Agency Total	4	4.00	144,851.20	6	1.00	67,516.80	10	5.00	212,368.00
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,287,041.60	1	1.00	129,875.20	33	33.00	1,416,916.80
Agency Total	32	32.00	1,287,041.60	1	1.00	129,875.20	33	33.00	1,416,916.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	50.00	2	0.00	50.00
All Other Employees	2	2.00	81,265.60	1	1.00	27,934.40	3	3.00	109,200.00
Agency Total	2	2.00	81,265.60	3	1.00	27,984.40	5	3.00	109,250.00
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	198,390.40	3	2.00	107,515.20	8	7.00	305,905.60
Agency Total	5	5.00	198,390.40	7	2.00	107,515.20	12	7.00	305,905.60
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	5.00	180,606.40	2	0.00	0.00	9	5.00	180,606.40
Agency Total	7	5.00	180,606.40	4	0.00	0.00	11	5.00	180,606.40
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	2.00	90,272.00	1	0.00	0.00	4	2.00	90,272.00
Agency Total	3	2.00	90,272.00	3	0.00	0.00	6	2.00	90,272.00
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	131,185.60	3	1.00	69,784.00	8	6.00	200,969.60
Agency Total	5	5.00	131,185.60	5	1.00	69,784.00	10	6.00	200,969.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	78,811.20	2	2.00	78,811.20
Agency Total	0	0.00	0.00	7	2.00	78,811.20	7	2.00	78,811.20
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	606,257.60	3	1.00	73,153.60	20	18.00	679,411.20
Agency Total	17	17.00	606,257.60	6	1.00	73,153.60	23	18.00	679,411.20
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	75,836.80	3	2.00	103,941.76	5	4.00	179,778.56
Agency Total	2	2.00	75,836.80	7	2.00	103,941.76	9	4.00	179,778.56
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	162,281.60	3	2.00	169,561.60	7	6.00	331,843.20
Agency Total	4	4.00	162,281.60	7	2.00	169,561.60	11	6.00	331,843.20
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	7.00	216,964.80	5	2.00	137,095.92	14	9.00	354,060.72
Agency Total	9	7.00	216,964.80	7	2.00	137,095.92	16	9.00	354,060.72

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	90,875.20	5	2.50	107,850.86	8	5.50	198,726.06
Agency Total	3	3.00	90,875.20	7	2.50	107,850.86	10	5.50	198,726.06
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	8	7.00	278,200.00	1	1.00	73,361.60	9	8.00	351,561.60
Agency Total	8	7.00	278,200.00	7	1.00	73,361.60	15	8.00	351,561.60
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	266,073.60	4	2.00	121,056.00	12	10.00	387,129.60
Agency Total	8	8.00	266,073.60	6	2.00	121,056.00	14	10.00	387,129.60
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	1	1.00	29,640.00	3	0.00	54,000.00	4	1.00	83,640.00
Agency Total	1	1.00	29,640.00	4	0.00	54,000.00	5	1.00	83,640.00
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,403.20	3	2.00	84,980.74	5	4.00	158,383.94
Agency Total	2	2.00	73,403.20	7	2.00	84,980.74	9	4.00	158,383.94

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	249,163.20	3	2.00	103,563.20	9	8.00	352,726.40
Agency Total	6	6.00	249,163.20	7	2.00	103,563.20	13	8.00	352,726.40
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	7.00	280,675.20	4	2.00	153,708.20	12	9.00	434,383.40
Agency Total	8	7.00	280,675.20	7	2.00	154,158.20	15	9.00	434,833.40
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	320,777.60	3	2.00	397,172.62	12	11.00	717,950.22
Agency Total	9	9.00	320,777.60	8	2.00	397,172.62	17	11.00	717,950.22
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	118,102.40	4	2.00	134,097.60	7	5.00	252,200.00
Agency Total	3	3.00	118,102.40	7	2.00	134,097.60	10	5.00	252,200.00
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	152,942.40	3	1.00	60,000.00	7	5.00	212,942.40
Agency Total	4	4.00	152,942.40	6	1.00	60,000.00	10	5.00	212,942.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.50	243,588.80	3	2.00	123,406.40	11	9.50	366,995.20
Agency Total	8	7.50	243,588.80	7	2.00	123,406.40	15	9.50	366,995.20
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	10	10.00	314,350.40	2	2.00	120,723.20	12	12.00	435,073.60
Agency Total	10	10.00	314,350.40	3	2.00	120,723.20	13	12.00	435,073.60
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,224.00	4	2.00	66,004.80	5	2.50	82,228.80
Agency Total	1	0.50	16,224.00	7	2.00	66,004.80	8	2.50	82,228.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	30,825.60	4	2.00	64,959.96	5	3.00	95,785.56
Agency Total	1	1.00	30,825.60	6	2.00	64,959.96	7	3.00	95,785.56
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	187,262.40	3	1.00	75,004.80	8	6.00	262,267.20
Agency Total	5	5.00	187,262.40	5	1.00	75,004.80	10	6.00	262,267.20
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	158,766.40	3	1.00	65,000.00	7	5.00	223,766.40
Agency Total	4	4.00	158,766.40	5	1.00	65,000.00	9	5.00	223,766.40
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	156,312.00	2	1.00	48,880.00	7	6.00	205,192.00
Agency Total	5	5.00	156,312.00	5	1.00	48,880.00	10	6.00	205,192.00
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	80,433.60	3	2.00	111,113.60	5	4.00	191,547.20
Agency Total	2	2.00	80,433.60	7	2.00	111,113.60	9	4.00	191,547.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	237,390.40	4	2.00	142,209.60	11	9.00	379,600.00
Agency Total	7	7.00	237,390.40	7	2.00	142,209.60	14	9.00	379,600.00
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Agency Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	4.50	158,854.80	3	1.00	82,014.40	8	5.50	240,869.20
Agency Total	5	4.50	158,854.80	6	1.00	82,014.40	11	5.50	240,869.20
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56
Agency Total	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	554,049.60	4	2.00	134,118.40	20	18.00	688,168.00
Agency Total	16	16.00	554,049.60	7	2.00	134,118.40	23	18.00	688,168.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	68,681.60	3	1.50	99,470.62	5	3.50	168,152.22
Agency Total	2	2.00	68,681.60	7	1.50	99,670.62	9	3.50	168,352.22
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	359,736.00	4	2.00	142,871.82	15	13.00	502,607.82
Agency Total	11	11.00	359,736.00	6	2.00	142,871.82	17	13.00	502,607.82
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,420.80	4	2.00	78,572.52	5	3.00	114,993.32
Agency Total	1	1.00	36,420.80	7	2.00	78,572.52	8	3.00	114,993.32
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	21	20.50	687,180.00	4	2.00	190,008.00	25	22.50	877,188.00
Agency Total	21	20.50	687,180.00	7	2.00	190,158.00	28	22.50	877,338.00
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,598.40	4	2.00	80,620.80	5	3.00	110,219.20
Agency Total	1	1.00	29,598.40	8	2.00	80,620.80	9	3.00	110,219.20
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	96,761.60	3	2.00	87,360.00	6	5.00	184,121.60
Agency Total	3	3.00	96,761.60	6	2.00	87,360.00	9	5.00	184,121.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	142,667.20	2	2.00	203,777.60	6	6.00	346,444.80
Agency Total	4	4.00	142,667.20	3	2.00	203,777.60	7	6.00	346,444.80
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	69,971.20	2	2.00	129,417.60	4	4.00	199,388.80
Agency Total	2	2.00	69,971.20	7	2.00	129,417.60	9	4.00	199,388.80
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	1	1.00	38,563.20	3	2.00	116,021.72	4	3.00	154,584.92
Agency Total	1	1.00	38,563.20	8	2.50	123,846.72	9	3.50	162,409.92
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	50.00	3	0.00	50.00
All Other Employees	2	2.00	50,980.80	2	1.00	20,800.00	4	3.00	71,780.80
Agency Total	2	2.00	50,980.80	5	1.00	20,850.00	7	3.00	71,830.80
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Agency Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	34,590.40	4	2.00	72,842.00	5	3.00	107,432.40
Agency Total	1	1.00	34,590.40	7	2.00	72,842.00	8	3.00	107,432.40

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,473.60	4	0.40	37,497.84	5	0.90	53,971.44
Agency Total	1	0.50	16,473.60	7	0.40	37,497.84	8	0.90	53,971.44
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Agency Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	59,571.20	4	2.00	80,381.60	6	4.00	139,952.80
Agency Total	2	2.00	59,571.20	7	2.00	80,381.60	9	4.00	139,952.80
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	1.00	62,316.80	3	1.00	77,528.62	5	2.00	139,845.42
Agency Total	2	1.00	62,316.80	5	1.00	77,528.62	7	2.00	139,845.42
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,824.00	1	1.00	70,000.06	2	2.00	101,824.06
Agency Total	1	1.00	31,824.00	1	1.00	70,000.06	2	2.00	101,824.06
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	188,739.20	1	1.00	61,530.04	6	6.00	250,269.24
Agency Total	5	5.00	188,739.20	5	1.00	61,530.04	10	6.00	250,269.24

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	247	0.00	40,189.80	247	0.00	40,189.80
All Other Employees	362	343.00	12,712,996.40	230	122.17	7,210,738.24	592	465.17	19,923,734.64
Units of Local Govt Personnel Area Totals	362	343.00	12,712,996.40	478	122.67	7,258,468.04	840	465.67	19,971,464.44

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	247	0.00	40,189.80	247	0.00	40,189.80
All Other Employees	362	343.00	12,712,996.40	230	122.17	7,210,738.24	592	465.17	19,923,734.64
DEPARTMENT TOTALS	362	343.00	12,712,996.40	478	122.67	7,258,468.04	840	465.67	19,971,464.44

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PORTS, LEVEE BOARDS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.00	219,003.20	6	2.00	219,003.20
Agency Total	0	0.00	0.00	20	2.00	219,003.20	20	2.00	219,003.20
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	14	14.00	479,793.60	2	2.00	186,544.80	16	16.00	666,338.40
Agency Total	14	14.00	479,793.60	9	2.00	187,332.30	23	16.00	667,125.90
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	34	34.00	1,228,635.20	2	2.00	229,486.40	36	36.00	1,458,121.60
Agency Total	34	34.00	1,228,635.20	13	2.00	231,326.40	47	36.00	1,459,961.60
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	12	0.00	2,050.00	12	0.00	2,050.00
All Other Employees	37	32.00	1,423,531.20	2	2.00	292,219.20	39	34.00	1,715,750.40
Agency Total	37	32.00	1,423,531.20	16	4.00	340,029.20	53	36.00	1,763,560.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/12/2021

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	11	11.00	375,377.60	2	2.00	186,056.00	13	13.00	561,433.60
Agency Total	11	11.00	375,377.60	10	2.00	198,603.54	21	13.00	573,981.14
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	403,520.00	2	2.00	191,672.00	12	12.00	595,192.00
Agency Total	10	10.00	403,520.00	2	2.00	191,672.00	12	12.00	595,192.00
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,303.50	12	0.00	1,303.50
All Other Employees	49	49.00	2,033,158.40	2	2.00	284,294.40	51	51.00	2,317,452.80
Agency Total	49	49.00	2,033,158.40	14	2.00	285,597.90	63	51.00	2,318,756.30
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,967,620.80	1	1.00	114,774.40	77	77.00	4,082,395.20
Agency Total	76	76.00	3,967,620.80	1	1.00	114,774.40	77	77.00	4,082,395.20
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,679.50	9	0.00	1,679.50
All Other Employees	39	38.40	1,778,504.00	2	1.50	151,091.20	41	39.90	1,929,595.20
Agency Total	39	38.40	1,778,504.00	11	1.50	152,770.70	50	39.90	1,931,274.70

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,172.00	3	0.00	1,172.00
All Other Employees	18	18.00	779,563.20	2	1.75	128,069.24	20	19.75	907,632.44
Agency Total	18	18.00	779,563.20	5	1.75	129,241.24	23	19.75	908,804.44
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,380,038.40	1	1.00	110,344.00	29	29.00	1,490,382.40
Agency Total	28	28.00	1,380,038.40	1	1.00	110,344.00	29	29.00	1,490,382.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	196,268.80	0	0.00	0.00	5	5.00	196,268.80
Agency Total	5	5.00	196,268.80	9	0.00	600.00	14	5.00	196,868.80
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	117	117.00	5,063,448.00	10	9.00	1,176,884.80	127	126.00	6,240,332.80
Agency Total	117	117.00	5,063,448.00	17	9.00	1,176,884.80	134	126.00	6,240,332.80
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,037.00	7	0.00	1,037.00
All Other Employees	47	47.00	2,125,385.60	6	5.00	588,556.80	53	52.00	2,713,942.40
Agency Total	47	47.00	2,125,385.60	13	5.00	589,593.80	60	52.00	2,714,979.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	34	31.00	1,587,268.80	2	2.00	241,280.00	36	33.00	1,828,548.80
Agency Total	34	31.00	1,587,268.80	16	2.00	241,280.00	50	33.00	1,828,548.80
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	183,615.90	3	2.00	183,615.90
Agency Total	0	0.00	0.00	8	2.00	183,615.90	8	2.00	183,615.90
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	2,850.00	17	0.00	2,850.00
All Other Employees	20	20.00	935,667.20	6	6.00	1,120,641.60	26	26.00	2,056,308.80
Agency Total	20	20.00	935,667.20	23	6.00	1,123,491.60	43	26.00	2,059,158.80
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

State of Louisiana
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	205	204.40	11,830,982.80	19	18.40	2,590,961.62	224	222.80	14,421,944.42
Agency Total	205	204.40	11,830,982.80	27	19.40	2,615,921.62	232	223.80	14,446,904.42
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	8	0.00	1,442.00	8	0.00	1,442.00
All Other Employees	52	50.50	2,675,081.76	6	5.00	608,663.12	58	55.50	3,283,744.88
Agency Total	52	50.50	2,675,081.76	16	7.00	655,865.12	68	57.50	3,330,946.88
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	101	101.00	4,495,691.20	15	14.00	2,040,604.80	116	115.00	6,536,296.00
Agency Total	101	101.00	4,495,691.20	22	14.00	2,040,604.80	123	115.00	6,536,296.00
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	119,880.30	2	2.00	119,880.30
Agency Total	0	0.00	0.00	8	2.00	119,880.30	8	2.00	119,880.30

State of Louisiana
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	123,984.38	2	1.80	123,984.38
Agency Total	0	0.00	0.00	13	1.80	124,734.38	13	1.80	124,734.38
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	116,480.00	5	5.00	116,480.00
Board Members	0	0.00	0.00	188	0.00	28,209.04	188	0.00	28,209.04
All Other Employees	897	886.30	42,759,536.56	105	89.95	11,130,188.28	1,002	976.25	53,889,724.84
Units of Local Govt Personnel Area Totals	897	886.30	42,759,536.56	298	94.95	11,274,877.32	1,195	981.25	54,034,413.88
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	116,480.00	5	5.00	116,480.00
Board Members	0	0.00	0.00	188	0.00	28,209.04	188	0.00	28,209.04
All Other Employees	897	886.30	42,759,536.56	105	89.95	11,130,188.28	1,002	976.25	53,889,724.84
DEPARTMENT TOTALS	897	886.30	42,759,536.56	298	94.95	11,274,877.32	1,195	981.25	54,034,413.88

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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	55,000.14	1	1.00	55,000.14
Agency Total	0	0.00	0.00	7	1.00	55,000.14	7	1.00	55,000.14
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	175,050.04	3	3.00	175,050.04
Non-Appropriated Personnel Area Totals	0	0.00	0.00	9	3.00	175,050.04	9	3.00	175,050.04

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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	259,792.00	2	2.00	259,792.00
Agency Total	0	0.00	0.00	2	2.00	259,792.00	2	2.00	259,792.00
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	565,792.24	4	4.00	565,792.24
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	565,792.24	4	4.00	565,792.24
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	740,842.28	7	7.00	740,842.28
DEPARTMENT TOTALS	0	0.00	0.00	13	7.00	740,842.28	13	7.00	740,842.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 3/12/2021

LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Agency Total	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00
DEPARTMENT TOTALS	0	0.00	0.00	5	1.00	370,567.00	5	1.00	370,567.00

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	4,995	4,866.23	171,073,757.76	27,736	21,904.51	1,420,204,437.46	32,731	26,770.74	1,591,278,195.22
Student Employees	0	0.00	0.00	458	246.26	5,261,093.28	458	246.26	5,261,093.28
Board Members	0	0.00	0.00	630	29.50	1,477,535.78	630	29.50	1,477,535.78
All Other Employees	32,901	31,348.15	1,705,008,367.03	3,250	2,534.57	214,200,509.45	36,151	33,882.72	1,919,208,876.48
STATEWIDE TOTALS	37,896	36,214.38	1,876,082,124.79	32,074	24,714.84	1,641,143,575.97	69,970	60,929.22	3,517,225,700.76

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STATE CIVIL SERVICE
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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	4,995	4,866.23	171,073,757.76	27,736	21,904.51	1,420,204,437.46	32,731	26,770.74	1,591,278,195.22
Student Employees	0	0.00	0.00	433	227.04	4,886,256.48	433	227.04	4,886,256.48
Board Members	0	0.00	0.00	226	28.50	1,396,721.96	226	28.50	1,396,721.96
All Other Employees	32,323	30,808.65	1,674,861,806.17	2,910	2,364.10	200,418,351.07	35,233	33,172.75	1,875,280,157.24
STATEWIDE TOTALS	37,318	35,674.88	1,845,935,563.93	31,305	24,524.15	1,626,905,766.97	68,623	60,199.03	3,472,841,330.90
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,318	35,674.88	1,845,935,563.93	30,646	24,268.61	1,620,622,788.53	67,964	59,943.49	3,466,558,352.46
Employees with In-State Resident	34,323		1,733,858,011.67	19,741		1,042,650,529.31	54,064		2,776,508,540.98
Employees with Out-of State Resident	1,031		42,888,935.96	786		25,290,504.54	1,817		68,179,440.50
Employees with Unknown Resident	1,964		69,188,616.30	10,778		558,964,733.12	12,742		628,153,349.42

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STATEWIDE <i>Non-Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	19.22	374,836.80	25	19.22	374,836.80
Board Members	0	0.00	0.00	404	1.00	80,813.82	404	1.00	80,813.82
All Other Employees	578	539.50	30,146,560.86	340	170.47	13,782,158.38	918	709.97	43,928,719.24
STATEWIDE TOTALS	578	539.50	30,146,560.86	769	190.69	14,237,809.00	1,347	730.19	44,384,369.86
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	578	539.50	30,146,560.86	340	170.47	13,782,158.38	918	709.97	43,928,719.24
Employees with In-State Resident	562		29,371,157.66	755		14,087,896.20	1,317		43,459,053.86
Employees with Out-of State Resident	0		0.00	2		10,504.00	2		10,504.00
Employees with Unknown Resident	16		775,403.20	12		139,408.80	28		914,812.00

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STATEWIDE <i>Units of Local Government</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.50	124,020.00	6	5.50	124,020.00
Board Members	0	0.00	0.00	440	0.00	68,773.84	440	0.00	68,773.84
All Other Employees	1,259	1,229.30	55,472,532.96	351	220.12	19,417,810.66	1,610	1,449.42	74,890,343.62
STATEWIDE TOTALS	1,259	1,229.30	55,472,532.96	797	225.62	19,610,604.50	2,056	1,454.92	75,083,137.46
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,259	1,229.30	55,472,532.96	351	220.12	19,417,810.66	1,610	1,449.42	74,890,343.62
Employees with In-State Resident	1,200		52,935,785.76	753		18,855,061.66	1,953		71,790,847.42
Employees with Out-of State Resident	18		931,964.80	1		22,880.00	19		954,844.80
Employees with Unknown Resident	41		1,604,782.40	43		732,662.84	84		2,337,445.24

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STATE CIVIL SERVICE
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STATEWIDE <i>All Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	4,995	4,866.23	171,073,757.76	27,736	21,904.51	1,420,204,437.46	32,731	26,770.74	1,591,278,195.22
Student Employees	0	0.00	0.00	464	251.76	5,385,113.28	464	251.76	5,385,113.28
Board Members	0	0.00	0.00	1,070	29.50	1,546,309.62	1,070	29.50	1,546,309.62
All Other Employees	34,160	32,577.45	1,760,480,899.99	3,601	2,754.69	233,618,320.11	37,761	35,332.14	1,994,099,220.10
STATEWIDE TOTALS	39,155	37,443.68	1,931,554,657.75	32,871	24,940.46	1,660,754,180.47	72,026	62,384.14	3,592,308,838.22
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,155	37,443.68	1,931,554,657.75	31,337	24,659.20	1,653,822,757.57	70,492	62,102.88	3,585,377,415.32
Employees with In-State Resident	36,085		1,816,164,955.09	21,249		1,075,593,487.17	57,334		2,891,758,442.26
Employees with Out-of State Resident	1,049		43,820,900.76	789		25,323,888.54	1,838		69,144,789.30
Employees with Unknown Resident	2,021		71,568,801.90	10,833		559,836,804.76	12,854		631,405,606.66