



STATE CIVIL SERVICE

Report on State Employment

Data as of 1/15/2021

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to Lindsay Ruiz de Chavez at Lindsay.Ruiz@La.Gov.

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| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. | |

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

| TYPE OF EMPLOYEE: | FTE PERCENT ASSIGNED BY PROGRAM: |
|------------------------------|---|
| WAE (When Actually Employed) | 0.00 |
| Per Diem | 0.00 |
| Full Time | 1.00 |
| Part Time | Assigned value reported by agency. |

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 1/15/2021

| DEPARTMENT TOTALS | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| EXECUTIVE DEPARTMENT | 2,338 | 2,262.00 | 151,905,945.36 | 915 | 574.13 | 39,159,817.20 | 3,253 | 2,836.13 | 191,065,762.56 |
| VETERANS AFFAIRS | 797 | 722.00 | 29,589,464.06 | 36 | 5.00 | 567,609.60 | 833 | 727.00 | 30,157,073.66 |
| ECONOMIC DEVELOPMENT | 58 | 57.00 | 3,906,595.16 | 47 | 45.50 | 4,729,400.78 | 105 | 102.50 | 8,635,995.94 |
| CRT | 649 | 513.75 | 24,816,770.42 | 213 | 101.15 | 6,502,578.44 | 862 | 614.90 | 31,319,348.86 |
| DOTD | 4,210 | 4,203.00 | 219,016,134.48 | 80 | 42.50 | 3,028,737.78 | 4,290 | 4,245.50 | 222,044,872.26 |
| DPSC - CORRECTIONS | 4,683 | 4,464.00 | 220,974,902.65 | 79 | 67.90 | 7,227,499.70 | 4,762 | 4,531.90 | 228,202,402.35 |
| DPSC - PUBLIC SAFETY | 2,539 | 2,436.00 | 157,083,384.12 | 200 | 123.30 | 8,481,979.64 | 2,739 | 2,559.30 | 165,565,363.76 |
| DYS-OFF OF JUV JUST | 699 | 688.00 | 33,204,262.00 | 78 | 61.75 | 4,638,831.08 | 777 | 749.75 | 37,843,093.08 |
| LDH | 7,661 | 7,302.90 | 390,026,611.68 | 651 | 244.18 | 34,261,324.01 | 8,312 | 7,547.08 | 424,287,935.69 |
| DCFS | 3,553 | 3,463.00 | 165,507,462.27 | 85 | 65.00 | 5,835,767.60 | 3,638 | 3,528.00 | 171,343,229.87 |
| DNR | 274 | 265.00 | 17,688,049.60 | 23 | 12.50 | 1,137,885.24 | 297 | 277.50 | 18,825,934.84 |
| REVENUE | 664 | 626.00 | 36,145,395.52 | 32 | 16.55 | 2,322,635.64 | 696 | 642.55 | 38,468,031.16 |
| DEQ | 686 | 667.00 | 43,364,360.78 | 24 | 14.00 | 1,268,343.18 | 710 | 681.00 | 44,632,703.96 |
| LWC | 897 | 822.00 | 42,226,202.72 | 59 | 28.00 | 1,901,749.92 | 956 | 850.00 | 44,127,952.64 |
| WILDLIFE & FISHERIES | 735 | 727.00 | 44,904,004.60 | 36 | 22.59 | 1,243,499.40 | 771 | 749.59 | 46,147,504.00 |
| CIVIL SERVICE AGENCIES | 156 | 155.00 | 10,650,913.00 | 82 | 16.50 | 1,408,512.58 | 238 | 171.50 | 12,059,425.58 |
| HIGHER EDUCATION | 4,778 | 4,653.27 | 161,445,683.55 | 25,243 | 21,634.00 | 1,398,579,044.86 | 30,021 | 26,287.27 | 1,560,024,728.41 |
| HEALTH CARE SERVICES | 277 | 275.80 | 11,479,573.79 | 184 | 141.10 | 13,059,393.51 | 461 | 416.90 | 24,538,967.30 |
| EDUCATION | 468 | 434.00 | 27,966,549.96 | 153 | 132.50 | 10,044,289.44 | 621 | 566.50 | 38,010,839.40 |
| EDUCATION - OTHER | 174 | 163.00 | 7,117,075.30 | 447 | 344.00 | 22,011,654.64 | 621 | 507.00 | 29,128,729.94 |
| PUBLIC SERVICE COMM | 61 | 60.00 | 3,379,834.64 | 18 | 18.00 | 1,161,365.14 | 79 | 78.00 | 4,541,199.78 |
| AGRICULTURE | 543 | 515.00 | 27,220,667.50 | 49 | 44.50 | 4,544,406.88 | 592 | 559.50 | 31,765,074.38 |
| JUSTICE | 0 | 0.00 | 0.00 | 561 | 535.75 | 34,905,807.04 | 561 | 535.75 | 34,905,807.04 |
| INSURANCE | 195 | 191.00 | 11,728,803.06 | 26 | 24.50 | 3,451,230.64 | 221 | 215.50 | 15,180,033.70 |
| LIEUTENANT GOVERNOR | 4 | 4.00 | 223,163.20 | 15 | 15.00 | 1,178,248.76 | 19 | 19.00 | 1,401,411.96 |
| SECRETARY OF STATE | 611 | 347.00 | 20,631,598.00 | 185 | 179.50 | 10,431,958.42 | 796 | 526.50 | 31,063,556.42 |
| TREASURY | 44 | 39.00 | 2,918,876.74 | 31 | 15.00 | 1,582,746.62 | 75 | 54.00 | 4,501,623.36 |
| RETIREMENT SYSTEMS | 272 | 269.00 | 17,786,627.82 | 54 | 27.00 | 4,690,821.60 | 326 | 296.00 | 22,477,449.42 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 9 | 3.00 | 175,050.04 | 9 | 3.00 | 175,050.04 |
| EXECUTIVE BRANCH (State Employees) | 38,026 | 36,324.72 | 1,882,908,911.98 | 29,615 | 24,554.40 | 1,629,532,189.38 | 67,641 | 60,879.12 | 3,512,441,101.36 |
| EXECUTIVE DEPARTMENT | 0 | 0.00 | 0.00 | 12 | 3.00 | 140,899.90 | 12 | 3.00 | 140,899.90 |
| HOUSING AUTHORITIES | 365 | 344.00 | 12,722,710.00 | 482 | 125.67 | 7,364,149.02 | 847 | 469.67 | 20,086,859.02 |
| PORTS, LEVEE BOARDS | 897 | 888.30 | 42,924,579.36 | 299 | 93.45 | 11,049,405.60 | 1,196 | 981.75 | 53,973,984.96 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 4 | 4.00 | 565,792.24 | 4 | 4.00 | 565,792.24 |
| LEGISLATIVE | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |
| UNITS OF LOCAL GOVT | 1,262 | 1,232.30 | 55,647,289.36 | 802 | 227.12 | 19,490,813.76 | 2,064 | 1,459.42 | 75,138,103.12 |
| TOTAL WORKFORCE | 39,288 | 37,557.02 | 1,938,556,201.34 | 30,417 | 24,781.52 | 1,649,023,003.14 | 69,705 | 62,338.54 | 3,587,579,204.48 |

Report on State Employment

Section 3: Definitions

DEFINITIONS

| | |
|---|---|
| <u>Board Members:</u> | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order. |
| <u>Classified Employees:</u> | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules. |
| <u>Education Employees:</u> | Employees of a college or university of the state excluding students. |
| <u>Full Time:</u> | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly. |
| <u>Health Care Services:</u> | Includes Medical Centers and the LSU Health Care Services Divisions. |
| <u>Higher Education:</u> | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers. |
| <u>Department:</u> | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals. |
| <u>Part Time:</u> | Employees who work less than 40 hours per week. |
| <u>Per Diem:</u> | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month. |
| <u>State Employees:</u> | Employees of the Executive Branch of State Government. |
| <u>Student Employees:</u> | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students) |
| <u>Unclassified Employees:</u> | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education. |
| <u>Units of Local Government:</u> | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B). |
| <u>WAE (When Actually Employed):</u> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |

Report on State Employment

Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/15/2021

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0100 - Gov-Executive Office | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 96,460.00 | 10 | 5.00 | 96,460.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 325.00 | 5 | 0.00 | 325.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 97 | 71.52 | 5,424,672.18 | 97 | 71.52 | 5,424,672.18 |
| Agency Total | 0 | 0.00 | 0.00 | 112 | 76.52 | 5,521,457.18 | 112 | 76.52 | 5,521,457.18 |
| 0102 - Gov-Office of Inspector Gen | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 698,439.30 | 2 | 2.00 | 258,336.00 | 12 | 12.00 | 956,775.30 |
| Agency Total | 10 | 10.00 | 698,439.30 | 2 | 2.00 | 258,336.00 | 12 | 12.00 | 956,775.30 |
| 0103 - Gov-Mental Health Advocacy Ser | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,528.00 | 1 | 0.50 | 8,528.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 41 | 39.00 | 2,311,670.40 | 1 | 1.00 | 105,560.00 | 42 | 40.00 | 2,417,230.40 |
| Agency Total | 41 | 39.00 | 2,311,670.40 | 2 | 1.50 | 114,088.00 | 43 | 40.50 | 2,425,758.40 |
| 0106 - DOA-Louisiana Tax Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 300,693.12 | 5 | 5.00 | 300,693.12 |
| All Other Employees | 25 | 25.00 | 1,616,470.44 | 1 | 1.00 | 104,000.00 | 26 | 26.00 | 1,720,470.44 |
| Agency Total | 25 | 25.00 | 1,616,470.44 | 6 | 6.00 | 404,693.12 | 31 | 31.00 | 2,021,163.56 |
| 0107 - Gov-Div of Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.12 | 75,777.00 | 9 | 4.12 | 75,777.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 413 | 391.00 | 26,292,609.98 | 113 | 109.00 | 8,893,309.88 | 526 | 500.00 | 35,185,919.86 |
| Agency Total | 413 | 391.00 | 26,292,609.98 | 122 | 113.12 | 8,969,086.88 | 535 | 504.12 | 35,261,696.86 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0109 - GOV-Coast Prot & Restor Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 79,040.00 | 8 | 4.00 | 79,040.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 171 | 170.00 | 13,479,787.36 | 16 | 6.00 | 1,184,788.80 | 187 | 176.00 | 14,664,576.16 |
| Agency Total | 171 | 170.00 | 13,479,787.36 | 24 | 10.00 | 1,263,828.80 | 195 | 180.00 | 14,743,616.16 |
| 0111 - Gov-Home Security & EP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 231 | 231.00 | 13,974,290.20 | 231 | 231.00 | 13,974,290.20 |
| Agency Total | 0 | 0.00 | 0.00 | 231 | 231.00 | 13,974,290.20 | 231 | 231.00 | 13,974,290.20 |
| 0112 - Gov-Dept of Military Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 45,344.00 | 1 | 1.00 | 197,953.60 | 2 | 2.00 | 243,297.60 |
| Agency Total | 1 | 1.00 | 45,344.00 | 1 | 1.00 | 197,953.60 | 2 | 2.00 | 243,297.60 |
| 0116 - Gov-LA Public Defender Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 780.00 | 5 | 0.00 | 780.00 |
| All Other Employees | 9 | 9.00 | 532,084.80 | 6 | 6.00 | 654,744.22 | 15 | 15.00 | 1,186,829.02 |
| Agency Total | 9 | 9.00 | 532,084.80 | 11 | 6.00 | 655,524.22 | 20 | 15.00 | 1,187,609.02 |
| 0129 - Gov-La Comm Law Enforce Adm CJ | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 43,940.00 | 5 | 2.50 | 43,940.00 |
| Board Members | 0 | 0.00 | 0.00 | 35 | 0.50 | 2,100.00 | 35 | 0.50 | 2,100.00 |
| All Other Employees | 40 | 40.00 | 2,495,502.88 | 2 | 2.00 | 183,123.20 | 42 | 42.00 | 2,678,626.08 |
| Agency Total | 40 | 40.00 | 2,495,502.88 | 42 | 5.00 | 229,163.20 | 82 | 45.00 | 2,724,666.08 |

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0133 - Gov-Office of Elderly Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 480.00 | 12 | 0.00 | 480.00 |
| All Other Employees | 68 | 68.00 | 3,740,662.38 | 1 | 1.00 | 121,305.60 | 69 | 69.00 | 3,861,967.98 |
| Agency Total | 68 | 68.00 | 3,740,662.38 | 13 | 1.00 | 121,785.60 | 81 | 69.00 | 3,862,447.98 |
| 0254 - GOV-La St Racing Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 650.00 | 13 | 0.00 | 650.00 |
| All Other Employees | 14 | 14.00 | 833,747.20 | 82 | 62.00 | 3,472,319.76 | 96 | 76.00 | 4,306,066.96 |
| Agency Total | 14 | 14.00 | 833,747.20 | 95 | 62.00 | 3,472,969.76 | 109 | 76.00 | 4,306,716.96 |
| 0255 - GOV-Office of Financial Instit | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 89 | 88.00 | 5,845,365.76 | 0 | 0.00 | 0.00 | 89 | 88.00 | 5,845,365.76 |
| Agency Total | 89 | 88.00 | 5,845,365.76 | 0 | 0.00 | 0.00 | 89 | 88.00 | 5,845,365.76 |
| 0800 - DOA-Office of Group Benefits | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 26,052.00 | 3 | 1.50 | 26,052.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 37.00 | 2,168,899.20 | 2 | 2.00 | 265,000.32 | 42 | 39.00 | 2,433,899.52 |
| Agency Total | 40 | 37.00 | 2,168,899.20 | 5 | 3.50 | 291,052.32 | 45 | 40.50 | 2,459,951.52 |
| 0804 - DOA-Office of Risk Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,528.00 | 1 | 0.50 | 8,528.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 38 | 38.00 | 2,716,864.02 | 0 | 0.00 | 0.00 | 38 | 38.00 | 2,716,864.02 |
| Agency Total | 38 | 38.00 | 2,716,864.02 | 1 | 0.50 | 8,528.00 | 39 | 38.50 | 2,725,392.02 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0806 - DOA-La Property Assist Agency | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 40.00 | 1,475,635.20 | 0 | 0.00 | 0.00 | 40 | 40.00 | 1,475,635.20 |
| Agency Total | 40 | 40.00 | 1,475,635.20 | 0 | 0.00 | 0.00 | 40 | 40.00 | 1,475,635.20 |
| 0807 - DOA-Fed Property Assistance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 327,392.00 | 0 | 0.00 | 0.00 | 6 | 6.00 | 327,392.00 |
| Agency Total | 6 | 6.00 | 327,392.00 | 0 | 0.00 | 0.00 | 6 | 6.00 | 327,392.00 |
| 0815 - DOA-Office of Technology Svcs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 37 | 18.50 | 395,252.00 | 37 | 18.50 | 395,252.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 850 | 820.00 | 59,345,490.36 | 2 | 1.50 | 211,297.84 | 852 | 821.50 | 59,556,788.20 |
| Agency Total | 850 | 820.00 | 59,345,490.36 | 39 | 20.00 | 606,549.84 | 889 | 840.00 | 59,952,040.20 |
| 0816 - CS-Div of Administrative Law | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 52 | 51.00 | 4,031,414.40 | 1 | 1.00 | 135,200.00 | 53 | 52.00 | 4,166,614.40 |
| Agency Total | 52 | 51.00 | 4,031,414.40 | 1 | 1.00 | 135,200.00 | 53 | 52.00 | 4,166,614.40 |
| 0820 - DOA-Office Of St Procurement | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,800.00 | 2 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 97 | 97.00 | 6,334,993.60 | 0 | 0.00 | 0.00 | 97 | 97.00 | 6,334,993.60 |
| Agency Total | 97 | 97.00 | 6,334,993.60 | 2 | 1.00 | 20,800.00 | 99 | 98.00 | 6,355,793.60 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0829 - DOA-Off of Aircraft Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 140,483.20 | 0 | 0.00 | 0.00 | 2 | 2.00 | 140,483.20 |
| Agency Total | 2 | 2.00 | 140,483.20 | 0 | 0.00 | 0.00 | 2 | 2.00 | 140,483.20 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 76 | 37.62 | 754,377.00 | 76 | 37.62 | 754,377.00 |
| Board Members | 0 | 0.00 | 0.00 | 75 | 5.50 | 305,028.12 | 75 | 5.50 | 305,028.12 |
| All Other Employees | 2,006 | 1,946.00 | 134,432,856.48 | 558 | 498.02 | 35,185,901.60 | 2,564 | 2,444.02 | 169,618,758.08 |
| Appropriated Personnel Area Totals | 2,006 | 1,946.00 | 134,432,856.48 | 709 | 541.14 | 36,245,306.72 | 2,715 | 2,487.14 | 170,678,163.20 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/15/2021

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A04 - Louisiana Housing Corporation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 59,300.80 | 3 | 3.00 | 59,300.80 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 400.00 | 8 | 0.00 | 400.00 |
| All Other Employees | 148 | 138.00 | 8,734,544.00 | 4 | 4.00 | 556,920.00 | 152 | 142.00 | 9,291,464.00 |
| Agency Total | 148 | 138.00 | 8,734,544.00 | 15 | 7.00 | 616,620.80 | 163 | 145.00 | 9,351,164.80 |
| 0A97 - La Patients Compensation Fund | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 41,600.00 | 3 | 2.00 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 50 | 50.00 | 2,596,900.80 | 2 | 2.00 | 313,227.20 | 52 | 52.00 | 2,910,128.00 |
| Agency Total | 50 | 50.00 | 2,596,900.80 | 14 | 4.00 | 355,502.20 | 64 | 54.00 | 2,952,403.00 |
| 0B01 - Arch Examrs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,058.00 | 7 | 0.00 | 1,058.00 |
| All Other Employees | 2 | 1.00 | 60,049.60 | 2 | 2.00 | 178,459.32 | 4 | 3.00 | 238,508.92 |
| Agency Total | 2 | 1.00 | 60,049.60 | 9 | 2.00 | 179,517.32 | 11 | 3.00 | 239,566.92 |
| 0B02 - French Quarter Management Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 93,000.00 | 1 | 1.00 | 93,000.00 |
| Agency Total | 0 | 0.00 | 0.00 | 14 | 1.00 | 93,000.00 | 14 | 1.00 | 93,000.00 |
| 0B05 - Cemetery Bd La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 61,913.28 | 5 | 2.00 | 171,006.94 | 6 | 3.00 | 232,920.22 |
| Agency Total | 1 | 1.00 | 61,913.28 | 9 | 2.00 | 171,006.94 | 10 | 3.00 | 232,920.22 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB07 - CPAs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,100.00 | 5 | 0.00 | 1,100.00 |
| All Other Employees | 5 | 5.00 | 195,478.40 | 4 | 2.00 | 217,568.80 | 9 | 7.00 | 413,047.20 |
| Agency Total | 5 | 5.00 | 195,478.40 | 9 | 2.00 | 218,668.80 | 14 | 7.00 | 414,147.20 |
| OB11 - Real Est Appr Bd Cert La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 400.00 | 8 | 0.00 | 400.00 |
| All Other Employees | 2 | 1.00 | 81,598.40 | 2 | 0.00 | 100.00 | 4 | 1.00 | 81,698.40 |
| Agency Total | 2 | 1.00 | 81,598.40 | 10 | 0.00 | 500.00 | 12 | 1.00 | 82,098.40 |
| OB12 - Contractor Lic Bd La St /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,760.00 | 24 | 0.00 | 1,760.00 |
| All Other Employees | 45 | 45.00 | 2,447,286.40 | 2 | 2.00 | 304,595.20 | 47 | 47.00 | 2,751,881.60 |
| Agency Total | 45 | 45.00 | 2,447,286.40 | 26 | 2.00 | 306,355.20 | 71 | 47.00 | 2,753,641.60 |
| OB20 - Real Estate Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.72 | 56,680.00 | 3 | 2.72 | 56,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 500.00 | 11 | 0.00 | 500.00 |
| All Other Employees | 18 | 18.00 | 858,161.20 | 2 | 2.00 | 250,598.40 | 20 | 20.00 | 1,108,759.60 |
| Agency Total | 18 | 18.00 | 858,161.20 | 16 | 4.72 | 307,778.40 | 34 | 22.72 | 1,165,939.60 |
| OB25 - Cert Short Rep Bd Exm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 225.00 | 4 | 0.00 | 225.00 |
| All Other Employees | 1 | 0.00 | 15,600.00 | 2 | 1.00 | 49,575.10 | 3 | 1.00 | 65,175.10 |
| Agency Total | 1 | 0.00 | 15,600.00 | 6 | 1.00 | 49,800.10 | 7 | 1.00 | 65,400.10 |

State of Louisiana

STATE CIVIL SERVICE

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Data as of 1/15/2021

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB27 - Used Mtr Veh&Parts Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 525.00 | 8 | 0.00 | 525.00 |
| All Other Employees | 15 | 14.00 | 654,971.20 | 2 | 1.00 | 111,904.64 | 17 | 15.00 | 766,875.84 |
| Agency Total | 15 | 14.00 | 654,971.20 | 10 | 1.00 | 112,429.64 | 25 | 15.00 | 767,400.84 |
| OB28 - Motor Vehicle Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 18 | 0.00 | 800.00 | 18 | 0.00 | 800.00 |
| All Other Employees | 22 | 22.00 | 930,352.80 | 2 | 2.00 | 242,302.58 | 24 | 24.00 | 1,172,655.38 |
| Agency Total | 22 | 22.00 | 930,352.80 | 20 | 2.00 | 243,102.58 | 42 | 24.00 | 1,173,455.38 |
| OB43 - Auctioneers Lic La Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 679.00 | 7 | 0.00 | 679.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.38 | 25,482.50 | 1 | 0.38 | 25,482.50 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.38 | 26,161.50 | 8 | 0.38 | 26,161.50 |
| OB44 - Interior Design St Bd Exm/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 388.00 | 7 | 0.00 | 388.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.62 | 32,500.00 | 1 | 0.62 | 32,500.00 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 0.62 | 32,888.00 | 8 | 0.62 | 32,888.00 |
| OB57 - Boxing & Wrestling Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 480.00 | 6 | 0.00 | 480.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 0.27 | 14,224.00 | 4 | 0.27 | 14,224.00 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 0.27 | 14,704.00 | 10 | 0.27 | 14,704.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB83 - State Board of Cosmetology | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 775.00 | 8 | 0.00 | 775.00 |
| All Other Employees | 22 | 21.00 | 815,776.00 | 6 | 2.00 | 130,400.00 | 28 | 23.00 | 946,176.00 |
| Agency Total | 22 | 21.00 | 815,776.00 | 14 | 2.00 | 131,175.00 | 36 | 23.00 | 946,951.00 |
| OB85 - LA Board of Prof Geoscientists | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 700.00 | 7 | 0.00 | 700.00 |
| All Other Employees | 1 | 0.00 | 20,456.80 | 1 | 1.00 | 54,600.00 | 2 | 1.00 | 75,056.80 |
| Agency Total | 1 | 0.00 | 20,456.80 | 8 | 1.00 | 55,300.00 | 9 | 1.00 | 75,756.80 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 7.72 | 157,580.80 | 9 | 7.72 | 157,580.80 |
| Board Members | 0 | 0.00 | 0.00 | 154 | 0.00 | 10,465.00 | 154 | 0.00 | 10,465.00 |
| All Other Employees | 332 | 316.00 | 17,473,088.88 | 43 | 25.27 | 2,746,464.68 | 375 | 341.27 | 20,219,553.56 |
| Non-Appropriated Personnel Area Totals | 332 | 316.00 | 17,473,088.88 | 206 | 32.99 | 2,914,510.48 | 538 | 348.99 | 20,387,599.36 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A93 - Ascension/St James Reg Airport | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 7 | 3.00 | 140,524.90 | 7 | 3.00 | 140,524.90 |
| Agency Total | 0 | 0.00 | 0.00 | 12 | 3.00 | 140,899.90 | 12 | 3.00 | 140,899.90 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 7 | 3.00 | 140,524.90 | 7 | 3.00 | 140,524.90 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 12 | 3.00 | 140,899.90 | 12 | 3.00 | 140,899.90 |

EXECUTIVE DEPARTMENT TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 85 | 45.34 | 911,957.80 | 85 | 45.34 | 911,957.80 |
| Board Members | 0 | 0.00 | 0.00 | 234 | 5.50 | 315,868.12 | 234 | 5.50 | 315,868.12 |
| All Other Employees | 2,338 | 2,262.00 | 151,905,945.36 | 608 | 526.29 | 38,072,891.18 | 2,946 | 2,788.29 | 189,978,836.54 |
| DEPARTMENT TOTALS | 2,338 | 2,262.00 | 151,905,945.36 | 927 | 577.13 | 39,300,717.10 | 3,265 | 2,839.13 | 191,206,662.46 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/15/2021

VETERANS AFFAIRS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0130 - DVA-Dept of Veterans Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 118 | 110.00 | 4,793,062.04 | 28 | 5.00 | 567,009.60 | 146 | 115.00 | 5,360,071.64 |
| Agency Total | 118 | 110.00 | 4,793,062.04 | 36 | 5.00 | 567,609.60 | 154 | 115.00 | 5,360,671.64 |
| 0131 - DVA-Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 120 | 102.00 | 4,377,270.82 | 0 | 0.00 | 0.00 | 120 | 102.00 | 4,377,270.82 |
| Agency Total | 120 | 102.00 | 4,377,270.82 | 0 | 0.00 | 0.00 | 120 | 102.00 | 4,377,270.82 |
| 0132 - DVA-NE Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 146 | 130.00 | 5,016,492.00 | 0 | 0.00 | 0.00 | 146 | 130.00 | 5,016,492.00 |
| Agency Total | 146 | 130.00 | 5,016,492.00 | 0 | 0.00 | 0.00 | 146 | 130.00 | 5,016,492.00 |
| 0134 - DVA-SW Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 144 | 133.00 | 5,356,166.40 | 0 | 0.00 | 0.00 | 144 | 133.00 | 5,356,166.40 |
| Agency Total | 144 | 133.00 | 5,356,166.40 | 0 | 0.00 | 0.00 | 144 | 133.00 | 5,356,166.40 |
| 0135 - DVA-NW Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 145 | 131.00 | 5,044,686.40 | 0 | 0.00 | 0.00 | 145 | 131.00 | 5,044,686.40 |
| Agency Total | 145 | 131.00 | 5,044,686.40 | 0 | 0.00 | 0.00 | 145 | 131.00 | 5,044,686.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

VETERANS AFFAIRS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|---------------------|---------------------|-------------|-----------------|------------------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0136 - DVA-SE Louisiana Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 124 | 116.00 | 5,001,786.40 | 0 | 0.00 | 0.00 | 124 | 116.00 | 5,001,786.40 |
| Agency Total | 124 | 116.00 | 5,001,786.40 | 0 | 0.00 | 0.00 | 124 | 116.00 | 5,001,786.40 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 797 | 722.00 | 29,589,464.06 | 28 | 5.00 | 567,009.60 | 825 | 727.00 | 30,156,473.66 |
| Appropriated Personnel Area Totals | 797 | 722.00 | 29,589,464.06 | 36 | 5.00 | 567,609.60 | 833 | 727.00 | 30,157,073.66 |

VETERANS AFFAIRS TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 797 | 722.00 | 29,589,464.06 | 28 | 5.00 | 567,009.60 | 825 | 727.00 | 30,156,473.66 |
| DEPARTMENT TOTALS | 797 | 722.00 | 29,589,464.06 | 36 | 5.00 | 567,609.60 | 833 | 727.00 | 30,157,073.66 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

ECONOMIC DEVELOPMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0251 - DED-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 30,420.00 | 3 | 1.50 | 30,420.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 22 | 21.00 | 1,610,398.40 | 11 | 11.00 | 1,453,263.50 | 33 | 32.00 | 3,063,661.90 |
| Agency Total | 22 | 21.00 | 1,610,398.40 | 14 | 12.50 | 1,483,683.50 | 36 | 33.50 | 3,094,081.90 |

0252 - DED-Off of Business Development

| | | | | | | | | | |
|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 36 | 36.00 | 2,296,196.76 | 33 | 33.00 | 3,245,717.28 | 69 | 69.00 | 5,541,914.04 |
| Agency Total | 36 | 36.00 | 2,296,196.76 | 33 | 33.00 | 3,245,717.28 | 69 | 69.00 | 5,541,914.04 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|------------|---------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 30,420.00 | 3 | 1.50 | 30,420.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 58 | 57.00 | 3,906,595.16 | 44 | 44.00 | 4,698,980.78 | 102 | 101.00 | 8,605,575.94 |
| Appropriated Personnel Area Totals | 58 | 57.00 | 3,906,595.16 | 47 | 45.50 | 4,729,400.78 | 105 | 102.50 | 8,635,995.94 |

ECONOMIC DEVELOPMENT TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|------------|---------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 30,420.00 | 3 | 1.50 | 30,420.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 58 | 57.00 | 3,906,595.16 | 44 | 44.00 | 4,698,980.78 | 102 | 101.00 | 8,605,575.94 |
| DEPARTMENT TOTALS | 58 | 57.00 | 3,906,595.16 | 47 | 45.50 | 4,729,400.78 | 105 | 102.50 | 8,635,995.94 |

State of Louisiana

STATE CIVIL SERVICE

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CRT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0261 - CRT-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.60 | 57,408.00 | 5 | 2.60 | 57,408.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 43 | 39.75 | 2,679,956.76 | 4 | 4.00 | 368,377.62 | 47 | 43.75 | 3,048,334.38 |
| Agency Total | 43 | 39.75 | 2,679,956.76 | 9 | 6.60 | 425,785.62 | 52 | 46.35 | 3,105,742.38 |
| 0262 - CRT-Off of the State Library | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 20,800.00 | 2 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 42 | 42.00 | 2,159,768.00 | 1 | 1.00 | 121,576.00 | 43 | 43.00 | 2,281,344.00 |
| Agency Total | 42 | 42.00 | 2,159,768.00 | 3 | 2.00 | 142,376.00 | 45 | 44.00 | 2,302,144.00 |
| 0263 - CRT-Off of State Museum | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 76 | 59.00 | 3,188,582.80 | 2 | 2.00 | 239,907.20 | 78 | 61.00 | 3,428,490.00 |
| Agency Total | 76 | 59.00 | 3,188,582.80 | 2 | 2.00 | 239,907.20 | 78 | 61.00 | 3,428,490.00 |
| 0264 - CRT-Office of State Parks | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.60 | 54,600.00 | 5 | 2.60 | 54,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 344 | 273.00 | 11,726,106.60 | 5 | 5.00 | 312,915.20 | 349 | 278.00 | 12,039,021.80 |
| Agency Total | 344 | 273.00 | 11,726,106.60 | 10 | 7.60 | 367,515.20 | 354 | 280.60 | 12,093,621.80 |
| 0265 - CRT-Off of Cultural Dev | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.45 | 50,960.00 | 4 | 2.45 | 50,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 29 | 28.00 | 1,713,521.68 | 5 | 5.00 | 387,306.40 | 34 | 33.00 | 2,100,828.08 |
| Agency Total | 29 | 28.00 | 1,713,521.68 | 9 | 7.45 | 438,266.40 | 38 | 35.45 | 2,151,788.08 |

State of Louisiana
STATE CIVIL SERVICE
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CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0267 - CRT-Off of Tourism | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 113 | 70.00 | 3,254,631.38 | 2 | 2.00 | 218,524.80 | 115 | 72.00 | 3,473,156.18 |
| Agency Total | 113 | 70.00 | 3,254,631.38 | 2 | 2.00 | 218,524.80 | 115 | 72.00 | 3,473,156.18 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 8.65 | 183,768.00 | 16 | 8.65 | 183,768.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 647 | 511.75 | 24,722,567.22 | 19 | 19.00 | 1,648,607.22 | 666 | 530.75 | 26,371,174.44 |
| Appropriated Personnel Area Totals | 647 | 511.75 | 24,722,567.22 | 35 | 27.65 | 1,832,375.22 | 682 | 539.40 | 26,554,942.44 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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CRT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A20 - New Orleans City Park | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 94,203.20 | 177 | 72.50 | 4,620,703.12 | 179 | 74.50 | 4,714,906.32 |
| Agency Total | 2 | 2.00 | 94,203.20 | 177 | 72.50 | 4,620,703.12 | 179 | 74.50 | 4,714,906.32 |
| 0A98 - La Naval War Memorial Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,500.10 | 1 | 1.00 | 49,500.10 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,500.10 | 1 | 1.00 | 49,500.10 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 94,203.20 | 178 | 73.50 | 4,670,203.22 | 180 | 75.50 | 4,764,406.42 |
| Non-Appropriated Personnel Area Totals | 2 | 2.00 | 94,203.20 | 178 | 73.50 | 4,670,203.22 | 180 | 75.50 | 4,764,406.42 |
| CRT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 8.65 | 183,768.00 | 16 | 8.65 | 183,768.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 649 | 513.75 | 24,816,770.42 | 197 | 92.50 | 6,318,810.44 | 846 | 606.25 | 31,135,580.86 |
| DEPARTMENT TOTALS | 649 | 513.75 | 24,816,770.42 | 213 | 101.15 | 6,502,578.44 | 862 | 614.90 | 31,319,348.86 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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DOTD

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0273 - DOTD-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 8.00 | 199,680.00 | 14 | 8.00 | 199,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 185 | 185.00 | 12,074,088.00 | 7 | 7.00 | 971,755.20 | 192 | 192.00 | 13,045,843.20 |
| Agency Total | 185 | 185.00 | 12,074,088.00 | 21 | 15.00 | 1,171,435.20 | 206 | 200.00 | 13,245,523.20 |
| 0276 - DOTD-Engineering & Operations | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 8.50 | 305,656.00 | 14 | 8.50 | 305,656.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,958 | 3,957.00 | 204,098,291.28 | 10 | 10.00 | 1,034,342.40 | 3,968 | 3,967.00 | 205,132,633.68 |
| Agency Total | 3,958 | 3,957.00 | 204,098,291.28 | 24 | 18.50 | 1,339,998.40 | 3,982 | 3,975.50 | 205,438,289.68 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 28 | 16.50 | 505,336.00 | 28 | 16.50 | 505,336.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4,143 | 4,142.00 | 216,172,379.28 | 17 | 17.00 | 2,006,097.60 | 4,160 | 4,159.00 | 218,178,476.88 |
| Appropriated Personnel Area Totals | 4,143 | 4,142.00 | 216,172,379.28 | 45 | 33.50 | 2,511,433.60 | 4,188 | 4,175.50 | 218,683,812.88 |

State of Louisiana

STATE CIVIL SERVICE

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DOTD

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A90 - Bd of Reg Prof Eng & Land Surv | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,000.00 | 11 | 0.00 | 1,000.00 |
| All Other Employees | 9 | 9.00 | 451,838.40 | 2 | 2.00 | 151,673.60 | 11 | 11.00 | 603,512.00 |
| Agency Total | 9 | 9.00 | 451,838.40 | 13 | 2.00 | 152,673.60 | 22 | 11.00 | 604,512.00 |
| 0A92 - Poverty Point Reservoir Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,886.98 | 1 | 1.00 | 49,886.98 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 1.00 | 49,886.98 | 2 | 1.00 | 49,886.98 |
| N813 - DOTD-Sabine River Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 50,440.00 | 3 | 3.00 | 50,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 1.00 | 3,950.00 | 15 | 1.00 | 3,950.00 |
| All Other Employees | 58 | 52.00 | 2,391,916.80 | 2 | 2.00 | 260,353.60 | 60 | 54.00 | 2,652,270.40 |
| Agency Total | 58 | 52.00 | 2,391,916.80 | 20 | 6.00 | 314,743.60 | 78 | 58.00 | 2,706,660.40 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 50,440.00 | 3 | 3.00 | 50,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 1.00 | 4,950.00 | 27 | 1.00 | 4,950.00 |
| All Other Employees | 67 | 61.00 | 2,843,755.20 | 5 | 5.00 | 461,914.18 | 72 | 66.00 | 3,305,669.38 |
| Non-Appropriated Personnel Area Totals | 67 | 61.00 | 2,843,755.20 | 35 | 9.00 | 517,304.18 | 102 | 70.00 | 3,361,059.38 |
| DOTD TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 31 | 19.50 | 555,776.00 | 31 | 19.50 | 555,776.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 1.00 | 4,950.00 | 27 | 1.00 | 4,950.00 |
| All Other Employees | 4,210 | 4,203.00 | 219,016,134.48 | 22 | 22.00 | 2,468,011.78 | 4,232 | 4,225.00 | 221,484,146.26 |
| DEPARTMENT TOTALS | 4,210 | 4,203.00 | 219,016,134.48 | 80 | 42.50 | 3,028,737.78 | 4,290 | 4,245.50 | 222,044,872.26 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0400 - DOC-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 220,000.30 | 5 | 5.00 | 220,000.30 |
| All Other Employees | 282 | 249.00 | 15,207,369.99 | 14 | 14.00 | 1,283,257.04 | 296 | 263.00 | 16,490,627.03 |
| Agency Total | 282 | 249.00 | 15,207,369.99 | 19 | 19.00 | 1,503,257.34 | 301 | 268.00 | 16,710,627.33 |
| 0402 - DOC-La State Penitentiary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,225 | 1,175.00 | 56,047,329.00 | 10 | 9.00 | 1,733,832.10 | 1,235 | 1,184.00 | 57,781,161.10 |
| Agency Total | 1,225 | 1,175.00 | 56,047,329.00 | 10 | 9.00 | 1,733,832.10 | 1,235 | 1,184.00 | 57,781,161.10 |
| 0405 - DOC-Raymond Laborde Corr Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.60 | 31,616.00 | 2 | 1.60 | 31,616.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 330 | 318.00 | 14,911,561.60 | 4 | 4.00 | 355,980.30 | 334 | 322.00 | 15,267,541.90 |
| Agency Total | 330 | 318.00 | 14,911,561.60 | 6 | 5.60 | 387,596.30 | 336 | 323.60 | 15,299,157.90 |
| 0406 - DOC-La Correctional Inst Women | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 264 | 254.00 | 11,804,875.40 | 6 | 6.00 | 661,841.70 | 270 | 260.00 | 12,466,717.10 |
| Agency Total | 264 | 254.00 | 11,804,875.40 | 6 | 6.00 | 661,841.70 | 270 | 260.00 | 12,466,717.10 |
| 0408 - DOC-Allen Correctional Centr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.80 | 16,640.00 | 1 | 0.80 | 16,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 164 | 156.00 | 6,481,658.56 | 1 | 1.00 | 76,245.26 | 165 | 157.00 | 6,557,903.82 |
| Agency Total | 164 | 156.00 | 6,481,658.56 | 2 | 1.80 | 92,885.26 | 166 | 157.80 | 6,574,543.82 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0409 - DOC-Dixon Correctional Inst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 41,600.00 | 4 | 2.00 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 453 | 434.00 | 20,583,888.00 | 5 | 5.00 | 521,747.46 | 458 | 439.00 | 21,105,635.46 |
| Agency Total | 453 | 434.00 | 20,583,888.00 | 9 | 7.00 | 563,347.46 | 462 | 441.00 | 21,147,235.46 |
| 0413 - DOC-Elayn Hunt Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 495 | 479.00 | 23,140,503.36 | 8 | 8.00 | 1,155,780.60 | 503 | 487.00 | 24,296,283.96 |
| Agency Total | 495 | 479.00 | 23,140,503.36 | 8 | 8.00 | 1,155,780.60 | 503 | 487.00 | 24,296,283.96 |
| 0414 - DOC-David Wade Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 310 | 294.00 | 13,394,825.60 | 4 | 4.00 | 515,606.00 | 314 | 298.00 | 13,910,431.60 |
| Agency Total | 310 | 294.00 | 13,394,825.60 | 4 | 4.00 | 515,606.00 | 314 | 298.00 | 13,910,431.60 |
| 0415 - DOC-Adult Probation and Parole | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 806 | 759.00 | 43,535,100.96 | 0 | 0.00 | 0.00 | 806 | 759.00 | 43,535,100.96 |
| Agency Total | 806 | 759.00 | 43,535,100.96 | 0 | 0.00 | 0.00 | 806 | 759.00 | 43,535,100.96 |
| 0416 - DOC-Rayburn Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 293 | 287.00 | 12,618,731.84 | 6 | 6.00 | 587,932.54 | 299 | 293.00 | 13,206,664.38 |
| Agency Total | 293 | 287.00 | 12,618,731.84 | 6 | 6.00 | 587,932.54 | 299 | 293.00 | 13,206,664.38 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|--------------|---------------------|---------------------|-------------|------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0811 - DOC-Prison Enterprises | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 24,970.40 | 3 | 1.50 | 24,970.40 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 61 | 59.00 | 3,249,058.34 | 0 | 0.00 | 0.00 | 61 | 59.00 | 3,249,058.34 |
| Agency Total | 61 | 59.00 | 3,249,058.34 | 9 | 1.50 | 25,420.40 | 70 | 60.50 | 3,274,478.74 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.90 | 114,826.40 | 10 | 5.90 | 114,826.40 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 5.00 | 220,450.30 | 11 | 5.00 | 220,450.30 |
| All Other Employees | 4,683 | 4,464.00 | 220,974,902.65 | 58 | 57.00 | 6,892,223.00 | 4,741 | 4,521.00 | 227,867,125.65 |
| Appropriated Personnel Area Totals | 4,683 | 4,464.00 | 220,974,902.65 | 79 | 67.90 | 7,227,499.70 | 4,762 | 4,531.90 | 228,202,402.35 |

DPSC - CORRECTIONS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.90 | 114,826.40 | 10 | 5.90 | 114,826.40 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 5.00 | 220,450.30 | 11 | 5.00 | 220,450.30 |
| All Other Employees | 4,683 | 4,464.00 | 220,974,902.65 | 58 | 57.00 | 6,892,223.00 | 4,741 | 4,521.00 | 227,867,125.65 |
| DEPARTMENT TOTALS | 4,683 | 4,464.00 | 220,974,902.65 | 79 | 67.90 | 7,227,499.70 | 4,762 | 4,531.90 | 228,202,402.35 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0418 - DPS-Office of Mgt and Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 62,400.00 | 5 | 2.50 | 62,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 115 | 106.00 | 6,700,473.00 | 1 | 1.00 | 155,896.00 | 116 | 107.00 | 6,856,369.00 |
| Agency Total | 115 | 106.00 | 6,700,473.00 | 6 | 3.50 | 218,296.00 | 121 | 109.50 | 6,918,769.00 |
| 0419 - DPS-Office of State Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 25 | 13.75 | 343,200.00 | 25 | 13.75 | 343,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,698 | 1,642.00 | 117,308,301.24 | 85 | 60.55 | 5,149,460.68 | 1,783 | 1,702.55 | 122,457,761.92 |
| Agency Total | 1,698 | 1,642.00 | 117,308,301.24 | 110 | 74.30 | 5,492,660.68 | 1,808 | 1,716.30 | 122,800,961.92 |
| 0420 - DPS-Office of Motor Vehicles | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 11.50 | 287,040.00 | 16 | 11.50 | 287,040.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 538 | 510.00 | 21,799,169.60 | 5 | 4.00 | 465,748.40 | 543 | 514.00 | 22,264,918.00 |
| Agency Total | 538 | 510.00 | 21,799,169.60 | 21 | 15.50 | 752,788.40 | 559 | 525.50 | 22,551,958.00 |
| 0422 - DPS-Off of State Fire Marshal | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 22,880.00 | 2 | 1.00 | 22,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 9.00 | 453.00 | 9 | 9.00 | 453.00 |
| All Other Employees | 154 | 146.00 | 9,452,153.88 | 12 | 11.00 | 1,056,995.94 | 166 | 157.00 | 10,509,149.82 |
| Agency Total | 154 | 146.00 | 9,452,153.88 | 23 | 12.00 | 1,080,328.94 | 177 | 158.00 | 10,532,482.82 |
| 0423 - DPS-La Gaming Control Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 9.00 | 272,530.44 | 9 | 9.00 | 272,530.44 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 165,370.40 | 2 | 2.00 | 165,370.40 |
| Agency Total | 0 | 0.00 | 0.00 | 12 | 11.50 | 448,300.84 | 12 | 11.50 | 448,300.84 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 1/15/2021

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0424 - DPS-Liquefied Petrol Gas Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 375.00 | 3 | 0.00 | 375.00 |
| All Other Employees | 10 | 10.00 | 572,291.20 | 1 | 1.00 | 115,000.08 | 11 | 11.00 | 687,291.28 |
| Agency Total | 10 | 10.00 | 572,291.20 | 4 | 1.00 | 115,375.08 | 14 | 11.00 | 687,666.28 |
| 0425 - DPS-La Highway Safety Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 2.00 | 2 | 0.00 | 2.00 |
| All Other Employees | 14 | 13.00 | 860,912.00 | 1 | 1.00 | 114,411.70 | 15 | 14.00 | 975,323.70 |
| Agency Total | 14 | 13.00 | 860,912.00 | 3 | 1.00 | 114,413.70 | 17 | 14.00 | 975,325.70 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 49 | 29.25 | 725,920.00 | 49 | 29.25 | 725,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 23 | 9.00 | 273,360.44 | 23 | 9.00 | 273,360.44 |
| All Other Employees | 2,529 | 2,427.00 | 156,693,300.92 | 107 | 80.55 | 7,222,883.20 | 2,636 | 2,507.55 | 163,916,184.12 |
| Appropriated Personnel Area Totals | 2,529 | 2,427.00 | 156,693,300.92 | 179 | 118.80 | 8,222,163.64 | 2,708 | 2,545.80 | 164,915,464.56 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|-----------------------|---------------------|---------------|---------------------|------------------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A88 - Private Security Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 9 | 8.00 | 348,795.20 | 4 | 2.00 | 163,016.00 | 13 | 10.00 | 511,811.20 |
| Agency Total | 9 | 8.00 | 348,795.20 | 11 | 2.00 | 163,016.00 | 20 | 10.00 | 511,811.20 |
| 0A91 - Private Investigator Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 41,288.00 | 4 | 2.00 | 84,320.00 | 5 | 3.00 | 125,608.00 |
| Agency Total | 1 | 1.00 | 41,288.00 | 10 | 2.50 | 96,800.00 | 11 | 3.50 | 138,088.00 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 0.00 | 12 | 0.00 | 0.00 |
| All Other Employees | 10 | 9.00 | 390,083.20 | 8 | 4.00 | 247,336.00 | 18 | 13.00 | 637,419.20 |
| Non-Appropriated Personnel Area Totals | 10 | 9.00 | 390,083.20 | 21 | 4.50 | 259,816.00 | 31 | 13.50 | 649,899.20 |
| DPSC - PUBLIC SAFETY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 50 | 29.75 | 738,400.00 | 50 | 29.75 | 738,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 35 | 9.00 | 273,360.44 | 35 | 9.00 | 273,360.44 |
| All Other Employees | 2,539 | 2,436.00 | 157,083,384.12 | 115 | 84.55 | 7,470,219.20 | 2,654 | 2,520.55 | 164,553,603.32 |
| DEPARTMENT TOTALS | 2,539 | 2,436.00 | 157,083,384.12 | 200 | 123.30 | 8,481,979.64 | 2,739 | 2,559.30 | 165,565,363.76 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

DYS-OFF OF JUV JUST

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0403 - DYS-Off of Juvenile Justice | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 12,729.60 | 1 | 0.75 | 12,729.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 699 | 688.00 | 33,204,262.00 | 77 | 61.00 | 4,626,101.48 | 776 | 749.00 | 37,830,363.48 |
| Agency Total | 699 | 688.00 | 33,204,262.00 | 78 | 61.75 | 4,638,831.08 | 777 | 749.75 | 37,843,093.08 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 12,729.60 | 1 | 0.75 | 12,729.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 699 | 688.00 | 33,204,262.00 | 77 | 61.00 | 4,626,101.48 | 776 | 749.00 | 37,830,363.48 |
| Appropriated Personnel Area Totals | 699 | 688.00 | 33,204,262.00 | 78 | 61.75 | 4,638,831.08 | 777 | 749.75 | 37,843,093.08 |

DYS-OFF OF JUV JUST TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.75 | 12,729.60 | 1 | 0.75 | 12,729.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 699 | 688.00 | 33,204,262.00 | 77 | 61.00 | 4,626,101.48 | 776 | 749.00 | 37,830,363.48 |
| DEPARTMENT TOTALS | 699 | 688.00 | 33,204,262.00 | 78 | 61.75 | 4,638,831.08 | 777 | 749.75 | 37,843,093.08 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/15/2021

LDH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0300 - LDH-Jeff Parish Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 134 | 133.80 | 7,102,118.40 | 15 | 12.60 | 1,940,165.76 | 149 | 146.40 | 9,042,284.16 |
| Agency Total | 134 | 133.80 | 7,102,118.40 | 15 | 12.60 | 1,940,165.76 | 149 | 146.40 | 9,042,284.16 |
| 0301 - LDH-FI Parishes Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 171 | 160.00 | 8,978,281.00 | 21 | 11.93 | 2,260,986.42 | 192 | 171.93 | 11,239,267.42 |
| Agency Total | 171 | 160.00 | 8,978,281.00 | 21 | 11.93 | 2,260,986.42 | 192 | 171.93 | 11,239,267.42 |
| 0302 - LDH-Capital Area Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 202 | 202.00 | 11,901,650.80 | 16 | 11.00 | 2,214,222.40 | 218 | 213.00 | 14,115,873.20 |
| Agency Total | 202 | 202.00 | 11,901,650.80 | 16 | 11.00 | 2,214,222.40 | 218 | 213.00 | 14,115,873.20 |
| 0303 - LDH-Developml Disabilities Cn | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 266,385.60 | 1 | 1.00 | 80,000.18 | 6 | 6.00 | 346,385.78 |
| Agency Total | 5 | 5.00 | 266,385.60 | 1 | 1.00 | 80,000.18 | 6 | 6.00 | 346,385.78 |
| 0305 - LDH-Medical Vendor Admin | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 63,076.00 | 7 | 3.50 | 63,076.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 866 | 855.00 | 44,995,051.66 | 63 | 59.00 | 3,562,377.78 | 929 | 914.00 | 48,557,429.44 |
| Agency Total | 866 | 855.00 | 44,995,051.66 | 70 | 62.50 | 3,625,453.78 | 936 | 917.50 | 48,620,505.44 |

State of Louisiana
STATE CIVIL SERVICE
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LDH

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0307 - LDH-Office of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,484.00 | 2 | 1.00 | 16,484.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 426 | 394.20 | 30,001,110.62 | 17 | 9.00 | 1,534,256.10 | 443 | 403.20 | 31,535,366.72 |
| Agency Total | 426 | 394.20 | 30,001,110.62 | 19 | 10.00 | 1,550,740.10 | 445 | 404.20 | 31,551,850.72 |
| 0309 - LDH-S Ctrl LA Human Ser Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 135 | 130.40 | 7,576,549.76 | 9 | 7.40 | 1,445,458.56 | 144 | 137.80 | 9,022,008.32 |
| Agency Total | 135 | 130.40 | 7,576,549.76 | 9 | 7.40 | 1,445,458.56 | 144 | 137.80 | 9,022,008.32 |
| 0310 - LDH-NE Delta Human Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 102 | 102.00 | 5,876,464.36 | 4 | 4.00 | 553,247.76 | 106 | 106.00 | 6,429,712.12 |
| Agency Total | 102 | 102.00 | 5,876,464.36 | 4 | 4.00 | 553,247.76 | 106 | 106.00 | 6,429,712.12 |
| 0320 - LDH-Aging and Adult Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 387 | 384.00 | 20,326,685.60 | 19 | 3.00 | 1,342,062.28 | 406 | 387.00 | 21,668,747.88 |
| Agency Total | 387 | 384.00 | 20,326,685.60 | 19 | 3.00 | 1,342,062.28 | 406 | 387.00 | 21,668,747.88 |
| 0324 - LDH-LA Emergency Response Net | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 536,390.40 | 1 | 1.00 | 140,000.12 | 7 | 7.00 | 676,390.52 |
| Agency Total | 6 | 6.00 | 536,390.40 | 1 | 1.00 | 140,000.12 | 7 | 7.00 | 676,390.52 |

State of Louisiana

STATE CIVIL SERVICE

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Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0325 - LDH-Acadiana Area Hman Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 112 | 111.00 | 5,705,180.00 | 6 | 5.75 | 1,018,508.40 | 118 | 116.75 | 6,723,688.40 |
| Agency Total | 112 | 111.00 | 5,705,180.00 | 6 | 5.75 | 1,018,508.40 | 118 | 116.75 | 6,723,688.40 |
| 0326 - LDH-Office of Public Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 81,848.00 | 9 | 4.50 | 81,848.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,260 | 1,211.00 | 77,121,208.32 | 74 | 14.50 | 4,555,312.06 | 1,334 | 1,225.50 | 81,676,520.38 |
| Agency Total | 1,260 | 1,211.00 | 77,121,208.32 | 83 | 19.00 | 4,637,160.06 | 1,343 | 1,230.00 | 81,758,368.38 |
| 0330 - LDH-Off of Behavioral Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,996.00 | 1 | 0.50 | 8,996.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,707 | 1,544.00 | 74,546,616.56 | 43 | 18.50 | 4,071,288.26 | 1,750 | 1,562.50 | 78,617,904.82 |
| Agency Total | 1,707 | 1,544.00 | 74,546,616.56 | 44 | 19.00 | 4,080,284.26 | 1,751 | 1,563.00 | 78,626,900.82 |
| 0340 - LDH-Off for Citizen w/ Dev Dis | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,633 | 1,569.00 | 66,095,039.56 | 46 | 10.50 | 2,123,872.40 | 1,679 | 1,579.50 | 68,218,911.96 |
| Agency Total | 1,633 | 1,569.00 | 66,095,039.56 | 46 | 10.50 | 2,123,872.40 | 1,679 | 1,579.50 | 68,218,911.96 |
| 0375 - LDH-Imperial Calc Hum Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 76 | 72.00 | 3,808,177.88 | 4 | 2.00 | 307,351.20 | 80 | 74.00 | 4,115,529.08 |
| Agency Total | 76 | 72.00 | 3,808,177.88 | 4 | 2.00 | 307,351.20 | 80 | 74.00 | 4,115,529.08 |

State of Louisiana
STATE CIVIL SERVICE
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LDH

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0376 - LDH-Central LA Hum Svc Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 84 | 81.00 | 4,510,303.20 | 7 | 2.00 | 401,856.00 | 91 | 83.00 | 4,912,159.20 |
| Agency Total | 84 | 81.00 | 4,510,303.20 | 7 | 2.00 | 401,856.00 | 91 | 83.00 | 4,912,159.20 |
| 0377 - LDH-NW LA Hum Svcs District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 82 | 82.00 | 4,604,932.80 | 12 | 4.00 | 840,778.90 | 94 | 86.00 | 5,445,711.70 |
| Agency Total | 82 | 82.00 | 4,604,932.80 | 12 | 4.00 | 840,778.90 | 94 | 86.00 | 5,445,711.70 |
| N304 - Metropolitan Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 114 | 114.00 | 6,911,135.14 | 6 | 5.80 | 1,235,087.87 | 120 | 119.80 | 8,146,223.01 |
| Agency Total | 114 | 114.00 | 6,911,135.14 | 6 | 5.80 | 1,235,087.87 | 120 | 119.80 | 8,146,223.01 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 9.50 | 170,404.00 | 19 | 9.50 | 170,404.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7,502 | 7,156.40 | 380,863,281.66 | 364 | 182.98 | 29,626,832.45 | 7,866 | 7,339.38 | 410,490,114.11 |
| Appropriated Personnel Area Totals | 7,502 | 7,156.40 | 380,863,281.66 | 383 | 192.48 | 29,797,236.45 | 7,885 | 7,348.88 | 410,660,518.11 |

State of Louisiana

STATE CIVIL SERVICE

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LDH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A33 - Addictive Dis Reg Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 1.75 | 54,080.00 | 6 | 1.75 | 54,080.00 |
| Agency Total | 0 | 0.00 | 0.00 | 11 | 1.75 | 54,080.00 | 11 | 1.75 | 54,080.00 |
| 0B06 - Chiropractic Exam Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 100.00 | 5 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.40 | 149,947.54 | 4 | 2.40 | 149,947.54 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.40 | 150,047.54 | 9 | 2.40 | 150,047.54 |
| 0B10 - Embalm&Funrl Dir La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 800.00 | 9 | 0.00 | 800.00 |
| All Other Employees | 1 | 1.00 | 45,260.80 | 2 | 2.00 | 123,988.80 | 3 | 3.00 | 169,249.60 |
| Agency Total | 1 | 1.00 | 45,260.80 | 11 | 2.00 | 124,788.80 | 12 | 3.00 | 170,049.60 |
| 0B13 - Med Examrs La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 900.00 | 9 | 0.00 | 900.00 |
| All Other Employees | 47 | 47.00 | 2,561,066.82 | 6 | 5.00 | 840,422.86 | 53 | 52.00 | 3,401,489.68 |
| Agency Total | 47 | 47.00 | 2,561,066.82 | 15 | 5.00 | 841,322.86 | 62 | 52.00 | 3,402,389.68 |
| 0B14 - Nursing La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 11,440.00 | 1 | 0.50 | 11,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 53,271.04 | 11 | 0.00 | 53,271.04 |
| All Other Employees | 64 | 56.50 | 3,853,605.60 | 7 | 4.00 | 777,340.80 | 71 | 60.50 | 4,630,946.40 |
| Agency Total | 64 | 56.50 | 3,853,605.60 | 19 | 4.50 | 842,051.84 | 83 | 61.00 | 4,695,657.44 |

State of Louisiana
STATE CIVIL SERVICE
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LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB15 - Physical Therapy St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 20,800.00 | 1 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 1,200.00 | 8 | 0.00 | 1,200.00 |
| All Other Employees | 2 | 2.00 | 89,835.20 | 2 | 2.00 | 151,157.24 | 4 | 4.00 | 240,992.44 |
| Agency Total | 2 | 2.00 | 89,835.20 | 11 | 3.00 | 173,157.24 | 13 | 5.00 | 262,992.44 |
| OB18 - Prac Nurse Exam La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 750.00 | 11 | 0.00 | 750.00 |
| All Other Employees | 12 | 11.00 | 755,268.80 | 2 | 2.00 | 194,392.64 | 14 | 13.00 | 949,661.44 |
| Agency Total | 12 | 11.00 | 755,268.80 | 13 | 2.00 | 195,142.64 | 25 | 13.00 | 950,411.44 |
| OB19 - Radiology La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 550.00 | 11 | 0.00 | 550.00 |
| All Other Employees | 1 | 1.00 | 44,428.80 | 1 | 1.00 | 96,657.60 | 2 | 2.00 | 141,086.40 |
| Agency Total | 1 | 1.00 | 44,428.80 | 12 | 1.00 | 97,207.60 | 13 | 2.00 | 141,636.40 |
| OB29 - Nursing Hm Admin La Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 18,720.00 | 1 | 1.00 | 18,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 682.78 | 13 | 0.00 | 682.78 |
| All Other Employees | 1 | 1.00 | 44,865.60 | 2 | 1.00 | 161,387.20 | 3 | 2.00 | 206,252.80 |
| Agency Total | 1 | 1.00 | 44,865.60 | 16 | 2.00 | 180,789.98 | 17 | 3.00 | 225,655.58 |
| OB32 - Lic Prof Voc Rehab Cns La/LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.50 | 29,900.00 | 2 | 0.50 | 29,900.00 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 0.50 | 29,900.00 | 6 | 0.50 | 29,900.00 |

State of Louisiana
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Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|-------------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB33 - Hearing Aid Dirs La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 15,600.00 | 3 | 0.50 | 15,600.00 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 0.50 | 15,600.00 | 9 | 0.50 | 15,600.00 |
| OB34 - Veterinary Med La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.00 | 23,337.60 | 2 | 2.00 | 107,719.04 | 3 | 2.00 | 131,056.64 |
| Agency Total | 1 | 0.00 | 23,337.60 | 7 | 2.00 | 107,719.04 | 8 | 2.00 | 131,056.64 |
| OB35 - Dentistry La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 1,650.00 | 15 | 0.00 | 1,650.00 |
| All Other Employees | 4 | 4.00 | 156,457.60 | 3 | 2.00 | 286,392.08 | 7 | 6.00 | 442,849.68 |
| Agency Total | 4 | 4.00 | 156,457.60 | 18 | 2.00 | 288,042.08 | 22 | 6.00 | 444,499.68 |
| OB36 - Wholesale Drug Dist Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 2 | 1.00 | 63,648.00 | 3 | 2.00 | 202,154.80 | 5 | 3.00 | 265,802.80 |
| Agency Total | 2 | 1.00 | 63,648.00 | 9 | 2.00 | 202,604.80 | 11 | 3.00 | 266,252.80 |
| OB38 - Lic Prof Counslrs Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 0.00 | 10 | 0.00 | 0.00 |
| All Other Employees | 3 | 1.00 | 93,849.60 | 2 | 2.00 | 127,067.20 | 5 | 3.00 | 220,916.80 |
| Agency Total | 3 | 1.00 | 93,849.60 | 12 | 2.00 | 127,067.20 | 15 | 3.00 | 220,916.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB39 - Psychologists Bd of Exam/LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 23,920.00 | 2 | 1.00 | 23,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 108,675.00 | 3 | 2.00 | 108,675.00 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 132,970.00 | 10 | 3.00 | 132,970.00 |
| OB40 - Optometry Exam La St Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| OB41 - Pharmacy La Bd Of /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 37,700.00 | 5 | 2.50 | 37,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 1,275.00 | 17 | 0.00 | 1,275.00 |
| All Other Employees | 20 | 20.00 | 1,390,812.80 | 3 | 3.00 | 403,626.08 | 23 | 23.00 | 1,794,438.88 |
| Agency Total | 20 | 20.00 | 1,390,812.80 | 25 | 5.50 | 442,601.08 | 45 | 25.50 | 1,833,413.88 |
| OB48 - Social Work Exam La Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 18,720.00 | 1 | 1.00 | 18,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 40,892.80 | 3 | 0.55 | 39,884.00 | 4 | 1.55 | 80,776.80 |
| Agency Total | 1 | 1.00 | 40,892.80 | 9 | 1.55 | 58,604.00 | 10 | 2.55 | 99,496.80 |
| OB52 - Electrolysis Exam Bd /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 100.00 | 2 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| Agency Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |

State of Louisiana
STATE CIVIL SERVICE
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LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB53 - Sanitariums La St Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 100.00 | 1 | 0.00 | 100.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 200.00 | 2 | 0.00 | 200.00 |
| Agency Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 300.00 | 3 | 0.00 | 300.00 |
| OB54 - Speech Path Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 74,422.40 | 4 | 2.00 | 74,422.40 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 74,422.40 | 9 | 2.00 | 74,422.40 |
| OB61 - Diet & Nutrition Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 47,251.20 | 4 | 2.00 | 47,251.20 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 47,251.20 | 9 | 2.00 | 47,251.20 |
| OB64 - Massage Ther La Bd Exam /LDH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 188,537.26 | 4 | 3.00 | 188,537.26 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 3.00 | 188,737.26 | 8 | 3.00 | 188,737.26 |
| OB84 - LA Board of Behavior Analysts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 22,880.00 | 1 | 1.00 | 22,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 65,000.00 | 2 | 1.00 | 65,000.00 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 87,880.00 | 9 | 2.00 | 87,880.00 |

State of Louisiana
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LDH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 8.00 | 154,180.00 | 12 | 8.00 | 154,180.00 |
| Board Members | 0 | 0.00 | 0.00 | 183 | 0.00 | 64,053.82 | 183 | 0.00 | 64,053.82 |
| All Other Employees | 159 | 146.50 | 9,163,330.02 | 73 | 43.70 | 4,245,853.74 | 232 | 190.20 | 13,409,183.76 |
| Non-Appropriated Personnel Area Totals | 159 | 146.50 | 9,163,330.02 | 268 | 51.70 | 4,464,087.56 | 427 | 198.20 | 13,627,417.58 |

LDH TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 31 | 17.50 | 324,584.00 | 31 | 17.50 | 324,584.00 |
| Board Members | 0 | 0.00 | 0.00 | 183 | 0.00 | 64,053.82 | 183 | 0.00 | 64,053.82 |
| All Other Employees | 7,661 | 7,302.90 | 390,026,611.68 | 437 | 226.68 | 33,872,686.19 | 8,098 | 7,529.58 | 423,899,297.87 |
| DEPARTMENT TOTALS | 7,661 | 7,302.90 | 390,026,611.68 | 651 | 244.18 | 34,261,324.01 | 8,312 | 7,547.08 | 424,287,935.69 |

State of Louisiana
STATE CIVIL SERVICE
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DCFS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0360 - DCFS-Off of Children & Family Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 64,376.00 | 6 | 3.00 | 64,376.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,553 | 3,463.00 | 165,507,462.27 | 79 | 62.00 | 5,771,391.60 | 3,632 | 3,525.00 | 171,278,853.87 |
| Agency Total | 3,553 | 3,463.00 | 165,507,462.27 | 85 | 65.00 | 5,835,767.60 | 3,638 | 3,528.00 | 171,343,229.87 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 64,376.00 | 6 | 3.00 | 64,376.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,553 | 3,463.00 | 165,507,462.27 | 79 | 62.00 | 5,771,391.60 | 3,632 | 3,525.00 | 171,278,853.87 |
| Appropriated Personnel Area Totals | 3,553 | 3,463.00 | 165,507,462.27 | 85 | 65.00 | 5,835,767.60 | 3,638 | 3,528.00 | 171,343,229.87 |

DCFS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 64,376.00 | 6 | 3.00 | 64,376.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,553 | 3,463.00 | 165,507,462.27 | 79 | 62.00 | 5,771,391.60 | 3,632 | 3,525.00 | 171,278,853.87 |
| DEPARTMENT TOTALS | 3,553 | 3,463.00 | 165,507,462.27 | 85 | 65.00 | 5,835,767.60 | 3,638 | 3,528.00 | 171,343,229.87 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

DNR

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0431 - DNR-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 26 | 25.00 | 1,773,574.40 | 7 | 7.00 | 732,568.98 | 33 | 32.00 | 2,506,143.38 |
| Agency Total | 26 | 25.00 | 1,773,574.40 | 7 | 7.00 | 732,568.98 | 33 | 32.00 | 2,506,143.38 |
| 0432 - DNR-Office of Conservation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 31,720.00 | 3 | 1.50 | 31,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 163 | 155.00 | 10,053,763.20 | 1 | 1.00 | 124,276.10 | 164 | 156.00 | 10,178,039.30 |
| Agency Total | 163 | 155.00 | 10,053,763.20 | 4 | 2.50 | 155,996.10 | 167 | 157.50 | 10,209,759.30 |
| 0434 - DNR-Off of Mineral Resources | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,840.00 | 1 | 0.50 | 8,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 46 | 46.00 | 3,049,654.40 | 1 | 1.00 | 115,000.08 | 47 | 47.00 | 3,164,654.48 |
| Agency Total | 46 | 46.00 | 3,049,654.40 | 10 | 1.50 | 124,440.08 | 56 | 47.50 | 3,174,094.48 |
| 0435 - DNR-Off of Coastal Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 9,880.00 | 1 | 0.50 | 9,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 39 | 39.00 | 2,811,057.60 | 1 | 1.00 | 115,000.08 | 40 | 40.00 | 2,926,057.68 |
| Agency Total | 39 | 39.00 | 2,811,057.60 | 2 | 1.50 | 124,880.08 | 41 | 40.50 | 2,935,937.68 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 50,440.00 | 5 | 2.50 | 50,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 274 | 265.00 | 17,688,049.60 | 10 | 10.00 | 1,086,845.24 | 284 | 275.00 | 18,774,894.84 |
| Appropriated Personnel Area Totals | 274 | 265.00 | 17,688,049.60 | 23 | 12.50 | 1,137,885.24 | 297 | 277.50 | 18,825,934.84 |

State of Louisiana
STATE CIVIL SERVICE
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DNR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DNR TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 50,440.00 | 5 | 2.50 | 50,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 274 | 265.00 | 17,688,049.60 | 10 | 10.00 | 1,086,845.24 | 284 | 275.00 | 18,774,894.84 |
| DEPARTMENT TOTALS | 274 | 265.00 | 17,688,049.60 | 23 | 12.50 | 1,137,885.24 | 297 | 277.50 | 18,825,934.84 |

State of Louisiana
STATE CIVIL SERVICE
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REVENUE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0440 - DOR-Office of Revenue | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.55 | 54,808.00 | 3 | 2.55 | 54,808.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 664 | 626.00 | 36,145,395.52 | 29 | 14.00 | 2,267,827.64 | 693 | 640.00 | 38,413,223.16 |
| Agency Total | 664 | 626.00 | 36,145,395.52 | 32 | 16.55 | 2,322,635.64 | 696 | 642.55 | 38,468,031.16 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.55 | 54,808.00 | 3 | 2.55 | 54,808.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 664 | 626.00 | 36,145,395.52 | 29 | 14.00 | 2,267,827.64 | 693 | 640.00 | 38,413,223.16 |
| Appropriated Personnel Area Totals | 664 | 626.00 | 36,145,395.52 | 32 | 16.55 | 2,322,635.64 | 696 | 642.55 | 38,468,031.16 |

REVENUE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.55 | 54,808.00 | 3 | 2.55 | 54,808.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 664 | 626.00 | 36,145,395.52 | 29 | 14.00 | 2,267,827.64 | 693 | 640.00 | 38,413,223.16 |
| DEPARTMENT TOTALS | 664 | 626.00 | 36,145,395.52 | 32 | 16.55 | 2,322,635.64 | 696 | 642.55 | 38,468,031.16 |

State of Louisiana
STATE CIVIL SERVICE
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DEQ

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0856 - Dept of Environmental Quality | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 106,080.00 | 10 | 5.00 | 106,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 686 | 667.00 | 43,364,360.78 | 14 | 9.00 | 1,162,263.18 | 700 | 676.00 | 44,526,623.96 |
| Agency Total | 686 | 667.00 | 43,364,360.78 | 24 | 14.00 | 1,268,343.18 | 710 | 681.00 | 44,632,703.96 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 106,080.00 | 10 | 5.00 | 106,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 686 | 667.00 | 43,364,360.78 | 14 | 9.00 | 1,162,263.18 | 700 | 676.00 | 44,526,623.96 |
| Appropriated Personnel Area Totals | 686 | 667.00 | 43,364,360.78 | 24 | 14.00 | 1,268,343.18 | 710 | 681.00 | 44,632,703.96 |

DEQ TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 106,080.00 | 10 | 5.00 | 106,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 686 | 667.00 | 43,364,360.78 | 14 | 9.00 | 1,162,263.18 | 700 | 676.00 | 44,526,623.96 |
| DEPARTMENT TOTALS | 686 | 667.00 | 43,364,360.78 | 24 | 14.00 | 1,268,343.18 | 710 | 681.00 | 44,632,703.96 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

LWC

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0474 - LWC-Workforce Support & Training | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 98,800.00 | 10 | 5.00 | 98,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 889 | 816.00 | 41,935,148.32 | 12 | 12.00 | 1,461,851.30 | 901 | 828.00 | 43,396,999.62 |
| Agency Total | 889 | 816.00 | 41,935,148.32 | 27 | 17.00 | 1,561,101.30 | 916 | 833.00 | 43,496,249.62 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 98,800.00 | 10 | 5.00 | 98,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 889 | 816.00 | 41,935,148.32 | 12 | 12.00 | 1,461,851.30 | 901 | 828.00 | 43,396,999.62 |
| Appropriated Personnel Area Totals | 889 | 816.00 | 41,935,148.32 | 27 | 17.00 | 1,561,101.30 | 916 | 833.00 | 43,496,249.62 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

LWC

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A50 - LWC-Boards & Commissions | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| 0B16 - Plumbing La St Bd /LWC | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 4 | 3.00 | 131,664.00 | 12 | 10.00 | 286,436.80 | 16 | 13.00 | 418,100.80 |
| Agency Total | 4 | 3.00 | 131,664.00 | 20 | 10.00 | 287,036.80 | 24 | 13.00 | 418,700.80 |
| 0B46 - Barber Examiners Board /DOL | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 500.00 | 4 | 0.00 | 500.00 |
| All Other Employees | 4 | 3.00 | 159,390.40 | 1 | 1.00 | 53,041.82 | 5 | 4.00 | 212,432.22 |
| Agency Total | 4 | 3.00 | 159,390.40 | 5 | 1.00 | 53,541.82 | 9 | 4.00 | 212,932.22 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 19 | 0.00 | 1,170.00 | 19 | 0.00 | 1,170.00 |
| All Other Employees | 8 | 6.00 | 291,054.40 | 13 | 11.00 | 339,478.62 | 21 | 17.00 | 630,533.02 |
| Non-Appropriated Personnel Area Totals | 8 | 6.00 | 291,054.40 | 32 | 11.00 | 340,648.62 | 40 | 17.00 | 631,703.02 |
| LWC TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 98,800.00 | 10 | 5.00 | 98,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,620.00 | 24 | 0.00 | 1,620.00 |
| All Other Employees | 897 | 822.00 | 42,226,202.72 | 25 | 23.00 | 1,801,329.92 | 922 | 845.00 | 44,027,532.64 |
| DEPARTMENT TOTALS | 897 | 822.00 | 42,226,202.72 | 59 | 28.00 | 1,901,749.92 | 956 | 850.00 | 44,127,952.64 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/15/2021

WILDLIFE & FISHERIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0511 - WLF-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.10 | 39,156.00 | 3 | 2.10 | 39,156.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 40.00 | 2,416,172.20 | 1 | 1.00 | 123,930.04 | 41 | 41.00 | 2,540,102.24 |
| Agency Total | 40 | 40.00 | 2,416,172.20 | 4 | 3.10 | 163,086.04 | 44 | 43.10 | 2,579,258.24 |
| 0512 - WLF-Off of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 258 | 256.00 | 17,474,730.00 | 6 | 5.00 | 556,253.36 | 264 | 261.00 | 18,030,983.36 |
| Agency Total | 258 | 256.00 | 17,474,730.00 | 13 | 5.00 | 556,253.36 | 271 | 261.00 | 18,030,983.36 |
| 0513 - WLF-Office of Wildlife | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 8.50 | 157,820.00 | 12 | 8.50 | 157,820.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 219 | 214.00 | 12,462,673.60 | 2 | 2.00 | 188,697.60 | 221 | 216.00 | 12,651,371.20 |
| Agency Total | 219 | 214.00 | 12,462,673.60 | 14 | 10.50 | 346,517.60 | 233 | 224.50 | 12,809,191.20 |
| 0514 - WLF-Office of Fisheries | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.99 | 55,962.40 | 4 | 2.99 | 55,962.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 218 | 217.00 | 12,550,428.80 | 1 | 1.00 | 121,680.00 | 219 | 218.00 | 12,672,108.80 |
| Agency Total | 218 | 217.00 | 12,550,428.80 | 5 | 3.99 | 177,642.40 | 223 | 220.99 | 12,728,071.20 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 13.59 | 252,938.40 | 19 | 13.59 | 252,938.40 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 735 | 727.00 | 44,904,004.60 | 10 | 9.00 | 990,561.00 | 745 | 736.00 | 45,894,565.60 |
| Appropriated Personnel Area Totals | 735 | 727.00 | 44,904,004.60 | 36 | 22.59 | 1,243,499.40 | 771 | 749.59 | 46,147,504.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

WILDLIFE & FISHERIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| WILDLIFE & FISHERIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 13.59 | 252,938.40 | 19 | 13.59 | 252,938.40 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 735 | 727.00 | 44,904,004.60 | 10 | 9.00 | 990,561.00 | 745 | 736.00 | 45,894,565.60 |
| DEPARTMENT TOTALS | 735 | 727.00 | 44,904,004.60 | 36 | 22.59 | 1,243,499.40 | 771 | 749.59 | 46,147,504.00 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/15/2021

SCS AGENCIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|--------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0560 - CS-State Civil Service | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 98 | 98.00 | 6,991,267.40 | 39 | 0.00 | 474,732.96 | 137 | 98.00 | 7,466,000.36 |
| Agency Total | 98 | 98.00 | 6,991,267.40 | 46 | 0.00 | 475,257.96 | 144 | 98.00 | 7,466,525.36 |
| 0561 - CS-Municipal Fire & Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 19 | 18.00 | 1,302,256.80 | 0 | 0.00 | 0.00 | 19 | 18.00 | 1,302,256.80 |
| Agency Total | 19 | 18.00 | 1,302,256.80 | 0 | 0.00 | 0.00 | 19 | 18.00 | 1,302,256.80 |
| 0562 - CS-Ethics Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,760.00 | 11 | 0.00 | 1,760.00 |
| All Other Employees | 39 | 39.00 | 2,357,388.80 | 0 | 0.00 | 0.00 | 39 | 39.00 | 2,357,388.80 |
| Agency Total | 39 | 39.00 | 2,357,388.80 | 11 | 0.00 | 1,760.00 | 50 | 39.00 | 2,359,148.80 |
| 0563 - CS-State Police Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 235,561.30 | 3 | 3.00 | 235,561.30 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 236,086.30 | 10 | 3.00 | 236,086.30 |
| 0565 - CS-Board of Tax Appeals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 3.00 | 459.00 | 3 | 3.00 | 459.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 12 | 10.50 | 694,949.32 | 12 | 10.50 | 694,949.32 |
| Agency Total | 0 | 0.00 | 0.00 | 15 | 13.50 | 695,408.32 | 15 | 13.50 | 695,408.32 |

State of Louisiana
STATE CIVIL SERVICE
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SCS AGENCIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 3.00 | 3,269.00 | 28 | 3.00 | 3,269.00 |
| All Other Employees | 156 | 155.00 | 10,650,913.00 | 54 | 13.50 | 1,405,243.58 | 210 | 168.50 | 12,056,156.58 |
| Appropriated Personnel Area Totals | 156 | 155.00 | 10,650,913.00 | 82 | 16.50 | 1,408,512.58 | 238 | 171.50 | 12,059,425.58 |

SCS AGENCIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 3.00 | 3,269.00 | 28 | 3.00 | 3,269.00 |
| All Other Employees | 156 | 155.00 | 10,650,913.00 | 54 | 13.50 | 1,405,243.58 | 210 | 168.50 | 12,056,156.58 |
| DEPARTMENT TOTALS | 156 | 155.00 | 10,650,913.00 | 82 | 16.50 | 1,408,512.58 | 238 | 171.50 | 12,059,425.58 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/15/2021

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0601 - LSU A & M College | | | | | | | | | |
| Education Employees | 1,029 | 1,025.58 | 36,360,202.32 | 6,447 | 5,152.31 | 351,364,186.79 | 7,476 | 6,177.89 | 387,724,389.11 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 1,029 | 1,025.58 | 36,360,202.32 | 6,447 | 5,152.31 | 351,364,186.79 | 7,476 | 6,177.89 | 387,724,389.11 |
| 0602 - LSU-Alexandria | | | | | | | | | |
| Education Employees | 51 | 51.00 | 1,609,504.00 | 276 | 212.52 | 9,835,592.82 | 327 | 263.52 | 11,445,096.82 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 51 | 51.00 | 1,609,504.00 | 276 | 212.52 | 9,835,592.82 | 327 | 263.52 | 11,445,096.82 |
| 0603 - University of New Orleans | | | | | | | | | |
| Education Employees | 75 | 64.00 | 2,899,672.20 | 1,111 | 880.64 | 59,244,156.87 | 1,186 | 944.64 | 62,143,829.07 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.72 | 344.28 | 1 | 0.72 | 344.28 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 75 | 64.00 | 2,899,672.20 | 1,112 | 881.36 | 59,244,501.15 | 1,187 | 945.36 | 62,144,173.35 |
| 0604 - LSU-Health Sciences Center NO | | | | | | | | | |
| Education Employees | 393 | 388.00 | 13,357,673.84 | 1,792 | 1,676.02 | 151,268,855.74 | 2,185 | 2,064.02 | 164,626,529.58 |
| Student Employees | 0 | 0.00 | 0.00 | 66 | 33.00 | 632,580.00 | 66 | 33.00 | 632,580.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 393 | 388.00 | 13,357,673.84 | 1,858 | 1,709.02 | 151,901,435.74 | 2,251 | 2,097.02 | 165,259,109.58 |
| 0605 - LSU-Eunice | | | | | | | | | |
| Education Employees | 38 | 37.25 | 1,163,094.40 | 217 | 154.96 | 6,275,556.54 | 255 | 192.21 | 7,438,650.94 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 38 | 37.25 | 1,163,094.40 | 217 | 154.96 | 6,275,556.54 | 255 | 192.21 | 7,438,650.94 |

State of Louisiana
STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0606 - LSU-Shreveport | | | | | | | | | |
| Education Employees | 67 | 66.60 | 1,820,902.72 | 552 | 402.06 | 20,891,346.98 | 619 | 468.66 | 22,712,249.70 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 67 | 66.60 | 1,820,902.72 | 552 | 402.06 | 20,891,346.98 | 619 | 468.66 | 22,712,249.70 |
| 0607 - LSU-Agriculture Center | | | | | | | | | |
| Education Employees | 262 | 258.75 | 9,279,388.56 | 900 | 775.86 | 52,309,406.88 | 1,162 | 1,034.61 | 61,588,795.44 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 262 | 258.75 | 9,279,388.56 | 900 | 775.86 | 52,309,406.88 | 1,162 | 1,034.61 | 61,588,795.44 |
| 0609 - LSU-Pennington Biomedical Res | | | | | | | | | |
| Education Employees | 52 | 50.80 | 1,966,338.60 | 345 | 324.96 | 24,230,813.93 | 397 | 375.76 | 26,197,152.53 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 52 | 50.80 | 1,966,338.60 | 345 | 324.96 | 24,230,813.93 | 397 | 375.76 | 26,197,152.53 |
| 0611 - LSU-Health Sciences Ctr Shreve | | | | | | | | | |
| Education Employees | 174 | 173.60 | 6,835,681.10 | 990 | 950.80 | 90,273,639.64 | 1,164 | 1,124.40 | 97,109,320.74 |
| Student Employees | 0 | 0.00 | 0.00 | 35 | 17.50 | 287,560.00 | 35 | 17.50 | 287,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 174 | 173.60 | 6,835,681.10 | 1,025 | 968.30 | 90,561,199.64 | 1,199 | 1,141.90 | 97,396,880.74 |
| 0612 - Baton Rouge Community College | | | | | | | | | |
| Education Employees | 56 | 56.00 | 1,850,825.60 | 404 | 321.60 | 19,302,484.82 | 460 | 377.60 | 21,153,310.42 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 56 | 56.00 | 1,850,825.60 | 404 | 321.60 | 19,302,484.82 | 460 | 377.60 | 21,153,310.42 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0615 - SU Board of Supervisors | | | | | | | | | |
| Education Employees | 3 | 1.00 | 44,548.21 | 34 | 34.00 | 3,093,247.00 | 37 | 35.00 | 3,137,795.21 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 3 | 1.00 | 44,548.21 | 34 | 34.00 | 3,093,247.00 | 37 | 35.00 | 3,137,795.21 |
| 0616 - SU A & M College | | | | | | | | | |
| Education Employees | 251 | 250.00 | 8,619,205.66 | 1,171 | 1,163.00 | 49,264,041.98 | 1,422 | 1,413.00 | 57,883,247.64 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 251 | 250.00 | 8,619,205.66 | 1,171 | 1,163.00 | 49,264,041.98 | 1,422 | 1,413.00 | 57,883,247.64 |
| 0617 - SU New Orleans | | | | | | | | | |
| Education Employees | 59 | 59.00 | 1,950,188.09 | 284 | 272.09 | 10,529,124.64 | 343 | 331.09 | 12,479,312.73 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 59 | 59.00 | 1,950,188.09 | 284 | 272.09 | 10,529,124.64 | 343 | 331.09 | 12,479,312.73 |
| 0618 - SU Shreveport | | | | | | | | | |
| Education Employees | 38 | 37.00 | 1,232,568.41 | 304 | 254.82 | 9,626,097.55 | 342 | 291.82 | 10,858,665.96 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 38 | 37.00 | 1,232,568.41 | 304 | 254.82 | 9,626,097.55 | 342 | 291.82 | 10,858,665.96 |
| 0620 - HED-Bd Supervisors U of La Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 23 | 21.25 | 2,334,175.22 | 23 | 21.25 | 2,334,175.22 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 200.00 | 8 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 32 | 21.75 | 2,346,855.22 | 32 | 21.75 | 2,346,855.22 |

State of Louisiana

STATE CIVIL SERVICE

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0621 - Nicholls State University | | | | | | | | | |
| Education Employees | 174 | 174.00 | 5,200,665.60 | 552 | 489.02 | 27,964,460.82 | 726 | 663.02 | 33,165,126.42 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 174 | 174.00 | 5,200,665.60 | 552 | 489.02 | 27,964,460.82 | 726 | 663.02 | 33,165,126.42 |
| 0623 - Grambling State University | | | | | | | | | |
| Education Employees | 86 | 82.00 | 2,812,434.70 | 469 | 453.79 | 25,811,266.06 | 555 | 535.79 | 28,623,700.76 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 86 | 82.00 | 2,812,434.70 | 469 | 453.79 | 25,811,266.06 | 555 | 535.79 | 28,623,700.76 |
| 0625 - La Tech University | | | | | | | | | |
| Education Employees | 266 | 266.00 | 7,990,216.00 | 1,174 | 863.94 | 50,950,882.03 | 1,440 | 1,129.94 | 58,941,098.03 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 266 | 266.00 | 7,990,216.00 | 1,174 | 863.94 | 50,950,882.03 | 1,440 | 1,129.94 | 58,941,098.03 |
| 0627 - McNeese State University | | | | | | | | | |
| Education Employees | 131 | 127.50 | 3,981,910.96 | 610 | 484.43 | 32,122,139.80 | 741 | 611.93 | 36,104,050.76 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 131 | 127.50 | 3,981,910.96 | 610 | 484.43 | 32,122,139.80 | 741 | 611.93 | 36,104,050.76 |
| 0629 - University of La-Monroe | | | | | | | | | |
| Education Employees | 182 | 182.00 | 6,171,789.40 | 673 | 672.55 | 42,436,902.77 | 855 | 854.55 | 48,608,692.17 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 182 | 182.00 | 6,171,789.40 | 673 | 672.55 | 42,436,902.77 | 855 | 854.55 | 48,608,692.17 |

State of Louisiana
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HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0631 - Northwestern State University | | | | | | | | | |
| Education Employees | 152 | 151.05 | 5,320,401.68 | 650 | 626.95 | 36,020,761.22 | 802 | 778.00 | 41,341,162.90 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 152 | 151.05 | 5,320,401.68 | 650 | 626.95 | 36,020,761.22 | 802 | 778.00 | 41,341,162.90 |
| 0634 - Southeastern La University | | | | | | | | | |
| Education Employees | 335 | 325.00 | 10,549,044.48 | 1,094 | 968.31 | 57,411,294.24 | 1,429 | 1,293.31 | 67,960,338.72 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 335 | 325.00 | 10,549,044.48 | 1,094 | 968.31 | 57,411,294.24 | 1,429 | 1,293.31 | 67,960,338.72 |
| 0640 - University of La-Lafayette | | | | | | | | | |
| Education Employees | 487 | 477.80 | 16,083,394.70 | 1,591 | 1,514.58 | 104,641,467.77 | 2,078 | 1,992.38 | 120,724,862.47 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 487 | 477.80 | 16,083,394.70 | 1,591 | 1,514.58 | 104,641,467.77 | 2,078 | 1,992.38 | 120,724,862.47 |
| 0641 - Delgado Community College | | | | | | | | | |
| Education Employees | 169 | 128.00 | 5,299,403.20 | 853 | 661.40 | 35,492,347.09 | 1,022 | 789.40 | 40,791,750.29 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 169 | 128.00 | 5,299,403.20 | 853 | 661.40 | 35,492,347.09 | 1,022 | 789.40 | 40,791,750.29 |
| 0643 - Nunez Community College | | | | | | | | | |
| Education Employees | 13 | 10.34 | 242,434.40 | 120 | 101.53 | 4,907,154.08 | 133 | 111.87 | 5,149,588.48 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 13 | 10.34 | 242,434.40 | 120 | 101.53 | 4,907,154.08 | 133 | 111.87 | 5,149,588.48 |

State of Louisiana
STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0644 - Bossier Community College | | | | | | | | | |
| Education Employees | 67 | 43.00 | 2,222,376.00 | 289 | 249.80 | 13,615,758.52 | 356 | 292.80 | 15,838,134.52 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 67 | 43.00 | 2,222,376.00 | 289 | 249.80 | 13,615,758.52 | 356 | 292.80 | 15,838,134.52 |
| 0671 - HED-Board of Regents | | | | | | | | | |
| Education Employees | 29 | 29.00 | 1,814,155.20 | 208 | 195.00 | 13,663,206.70 | 237 | 224.00 | 15,477,361.90 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 154,024.00 | 13 | 6.50 | 154,024.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 1.00 | 364,050.00 | 2 | 1.00 | 364,050.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 29 | 29.00 | 1,814,155.20 | 223 | 202.50 | 14,181,280.70 | 252 | 231.50 | 15,995,435.90 |
| 0731 - L.E.Fletcher Tech Comm College | | | | | | | | | |
| Education Employees | 8 | 8.00 | 249,412.80 | 171 | 131.19 | 7,016,524.49 | 179 | 139.19 | 7,265,937.29 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 8 | 8.00 | 249,412.80 | 171 | 131.19 | 7,016,524.49 | 179 | 139.19 | 7,265,937.29 |
| 0751 - Sowela Tech Comm College | | | | | | | | | |
| Education Employees | 17 | 17.00 | 557,234.42 | 216 | 198.43 | 10,347,228.64 | 233 | 215.43 | 10,904,463.06 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 17 | 17.00 | 557,234.42 | 216 | 198.43 | 10,347,228.64 | 233 | 215.43 | 10,904,463.06 |
| 0770 - Northwest LA Tech Comm College | | | | | | | | | |
| Education Employees | 3 | 3.00 | 87,089.60 | 162 | 98.41 | 4,405,576.97 | 165 | 101.41 | 4,492,666.57 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 3 | 3.00 | 87,089.60 | 162 | 98.41 | 4,405,576.97 | 165 | 101.41 | 4,492,666.57 |

State of Louisiana

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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0788 - Northshore Tech Comm College | | | | | | | | | |
| Education Employees | 25 | 25.00 | 840,205.20 | 180 | 171.65 | 9,463,394.87 | 205 | 196.65 | 10,303,600.07 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 25 | 25.00 | 840,205.20 | 180 | 171.65 | 9,463,394.87 | 205 | 196.65 | 10,303,600.07 |
| 0789 - Central LA Tech Comm College | | | | | | | | | |
| Education Employees | 2 | 2.00 | 87,692.80 | 276 | 225.57 | 12,126,417.09 | 278 | 227.57 | 12,214,109.89 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 31,200.00 | 1 | 0.50 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 2 | 2.00 | 87,692.80 | 277 | 226.07 | 12,157,617.09 | 279 | 228.07 | 12,245,309.89 |
| N645 - South La Community College-NP | | | | | | | | | |
| Education Employees | 63 | 63.00 | 2,139,654.30 | 342 | 333.26 | 16,949,879.68 | 405 | 396.26 | 19,089,533.98 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 63 | 63.00 | 2,139,654.30 | 342 | 333.26 | 16,949,879.68 | 405 | 396.26 | 19,089,533.98 |
| N646 - River Parish Comm College-NP | | | | | | | | | |
| Education Employees | 9 | 9.00 | 317,782.40 | 162 | 132.60 | 6,420,315.52 | 171 | 141.60 | 6,738,097.92 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 9 | 9.00 | 317,782.40 | 162 | 132.60 | 6,420,315.52 | 171 | 141.60 | 6,738,097.92 |
| N647 - La Delta Community College-NP | | | | | | | | | |
| Education Employees | 12 | 12.00 | 488,592.00 | 293 | 242.38 | 11,260,386.04 | 305 | 254.38 | 11,748,978.04 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 12 | 12.00 | 488,592.00 | 293 | 242.38 | 11,260,386.04 | 305 | 254.38 | 11,748,978.04 |

State of Louisiana
STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| N649 - La Comm/Tech College BdSup-NP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 166 | 162.60 | 14,225,764.78 | 166 | 162.60 | 14,225,764.78 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 750.00 | 15 | 0.00 | 750.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 181 | 162.60 | 14,226,514.78 | 181 | 162.60 | 14,226,514.78 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 4,778 | 4,653.27 | 161,445,683.55 | 25,101 | 21,574.28 | 1,397,095,856.58 | 29,879 | 26,227.55 | 1,558,541,540.13 |
| Student Employees | 0 | 0.00 | 0.00 | 117 | 58.72 | 1,118,188.28 | 117 | 58.72 | 1,118,188.28 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 1.00 | 365,000.00 | 25 | 1.00 | 365,000.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 4,778 | 4,653.27 | 161,445,683.55 | 25,243 | 21,634.00 | 1,398,579,044.86 | 30,021 | 26,287.27 | 1,560,024,728.41 |

HIGHER EDUCATION TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 4,778 | 4,653.27 | 161,445,683.55 | 25,101 | 21,574.28 | 1,397,095,856.58 | 29,879 | 26,227.55 | 1,558,541,540.13 |
| Student Employees | 0 | 0.00 | 0.00 | 117 | 58.72 | 1,118,188.28 | 117 | 58.72 | 1,118,188.28 |
| Board Members | 0 | 0.00 | 0.00 | 25 | 1.00 | 365,000.00 | 25 | 1.00 | 365,000.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 4,778 | 4,653.27 | 161,445,683.55 | 25,243 | 21,634.00 | 1,398,579,044.86 | 30,021 | 26,287.27 | 1,560,024,728.41 |

State of Louisiana
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HEALTH CARE SERVICES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0308 - LSU/Health Care Svc Div | | | | | | | | | |
| Education Employees | 2 | 2.00 | 45,412.21 | 52 | 47.70 | 5,243,720.38 | 54 | 49.70 | 5,289,132.59 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.80 | 16,640.00 | 1 | 0.80 | 16,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 2 | 2.00 | 45,412.21 | 53 | 48.50 | 5,260,360.38 | 55 | 50.50 | 5,305,772.59 |
| 0317 - Lallie Kemp Regional Med Ctr | | | | | | | | | |
| Education Employees | 275 | 273.80 | 11,434,161.58 | 122 | 92.10 | 7,719,733.13 | 397 | 365.90 | 19,153,894.71 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 0.50 | 79,300.00 | 9 | 0.50 | 79,300.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 275 | 273.80 | 11,434,161.58 | 131 | 92.60 | 7,799,033.13 | 406 | 366.40 | 19,233,194.71 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 277 | 275.80 | 11,479,573.79 | 174 | 139.80 | 12,963,453.51 | 451 | 415.60 | 24,443,027.30 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 1.30 | 95,940.00 | 10 | 1.30 | 95,940.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 277 | 275.80 | 11,479,573.79 | 184 | 141.10 | 13,059,393.51 | 461 | 416.90 | 24,538,967.30 |
| HEALTH CARE SERVICES TOTALS | | | | | | | | | |
| Education Employees | 277 | 275.80 | 11,479,573.79 | 174 | 139.80 | 12,963,453.51 | 451 | 415.60 | 24,443,027.30 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 1.30 | 95,940.00 | 10 | 1.30 | 95,940.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 277 | 275.80 | 11,479,573.79 | 184 | 141.10 | 13,059,393.51 | 461 | 416.90 | 24,538,967.30 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/15/2021

EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0666 - SSC-Bd Elem & Secondary Edu | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,216.00 | 1 | 0.50 | 8,216.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 10 | 10.00 | 801,286.46 | 10 | 10.00 | 801,286.46 |
| Agency Total | 0 | 0.00 | 0.00 | 22 | 10.50 | 811,306.46 | 22 | 10.50 | 811,306.46 |
| 0678 - DOE-State Activities | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 72,852.00 | 9 | 4.50 | 72,852.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 465 | 431.00 | 27,847,677.96 | 41 | 41.00 | 4,442,408.10 | 506 | 472.00 | 32,290,086.06 |
| Agency Total | 465 | 431.00 | 27,847,677.96 | 50 | 45.50 | 4,515,260.10 | 515 | 476.50 | 32,362,938.06 |
| 0682 - DOE-Recovery School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 10 | 10.00 | 852,404.80 | 10 | 10.00 | 852,404.80 |
| Agency Total | 0 | 0.00 | 0.00 | 10 | 10.00 | 852,404.80 | 10 | 10.00 | 852,404.80 |
| 0699 - DOE-Special School Districts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 15,600.00 | 1 | 0.50 | 15,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 118,872.00 | 70 | 66.00 | 3,849,718.08 | 73 | 69.00 | 3,968,590.08 |
| Agency Total | 3 | 3.00 | 118,872.00 | 71 | 66.50 | 3,865,318.08 | 74 | 69.50 | 3,984,190.08 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 96,668.00 | 11 | 5.50 | 96,668.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 468 | 434.00 | 27,966,549.96 | 131 | 127.00 | 9,945,817.44 | 599 | 561.00 | 37,912,367.40 |
| Appropriated Personnel Area Totals | 468 | 434.00 | 27,966,549.96 | 153 | 132.50 | 10,044,289.44 | 621 | 566.50 | 38,010,839.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 96,668.00 | 11 | 5.50 | 96,668.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,804.00 | 11 | 0.00 | 1,804.00 |
| All Other Employees | 468 | 434.00 | 27,966,549.96 | 131 | 127.00 | 9,945,817.44 | 599 | 561.00 | 37,912,367.40 |
| DEPARTMENT TOTALS | 468 | 434.00 | 27,966,549.96 | 153 | 132.50 | 10,044,289.44 | 621 | 566.50 | 38,010,839.40 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

EDUCATION - OTHER

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0653 - SSC-La Schools for Deaf & Visually Imprd | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.70 | 74,152.00 | 5 | 2.70 | 74,152.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 108 | 99.00 | 3,532,812.48 | 158 | 146.00 | 8,532,039.40 | 266 | 245.00 | 12,064,851.88 |
| Agency Total | 108 | 99.00 | 3,532,812.48 | 163 | 148.70 | 8,606,191.40 | 271 | 247.70 | 12,139,003.88 |
| 0657 - SSC-JDL La Sch Math Sci & Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 376,260.82 | 80 | 73.00 | 4,308,304.26 | 90 | 83.00 | 4,684,565.08 |
| Agency Total | 10 | 10.00 | 376,260.82 | 80 | 73.00 | 4,308,304.26 | 90 | 83.00 | 4,684,565.08 |
| 0658 - SSC-Thrive Academy | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 126,150.18 | 103 | 37.00 | 3,758,953.38 | 105 | 39.00 | 3,885,103.56 |
| Agency Total | 2 | 2.00 | 126,150.18 | 103 | 37.00 | 3,758,953.38 | 105 | 39.00 | 3,885,103.56 |
| 0662 - SSC-La Educational TV Author | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 48 | 46.00 | 2,812,750.72 | 9 | 9.00 | 748,075.38 | 57 | 55.00 | 3,560,826.10 |
| Agency Total | 48 | 46.00 | 2,812,750.72 | 10 | 9.50 | 758,475.38 | 58 | 55.50 | 3,571,226.10 |
| 0673 - SSC-N O Ctr for Creative Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 269,101.10 | 91 | 75.80 | 4,579,730.22 | 97 | 81.80 | 4,848,831.32 |
| Agency Total | 6 | 6.00 | 269,101.10 | 91 | 75.80 | 4,579,730.22 | 97 | 81.80 | 4,848,831.32 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

EDUCATION - OTHER

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.20 | 84,552.00 | 6 | 3.20 | 84,552.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 174 | 163.00 | 7,117,075.30 | 441 | 340.80 | 21,927,102.64 | 615 | 503.80 | 29,044,177.94 |
| Appropriated Personnel Area Totals | 174 | 163.00 | 7,117,075.30 | 447 | 344.00 | 22,011,654.64 | 621 | 507.00 | 29,128,729.94 |

EDUCATION - OTHER TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|---------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.20 | 84,552.00 | 6 | 3.20 | 84,552.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 174 | 163.00 | 7,117,075.30 | 441 | 340.80 | 21,927,102.64 | 615 | 503.80 | 29,044,177.94 |
| DEPARTMENT TOTALS | 174 | 163.00 | 7,117,075.30 | 447 | 344.00 | 22,011,654.64 | 621 | 507.00 | 29,128,729.94 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

PUBLIC SERVICE COMM

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0158 - PSC-Public Service Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 61 | 60.00 | 3,379,834.64 | 13 | 13.00 | 936,365.04 | 74 | 73.00 | 4,316,199.68 |
| Agency Total | 61 | 60.00 | 3,379,834.64 | 18 | 18.00 | 1,161,365.14 | 79 | 78.00 | 4,541,199.78 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 61 | 60.00 | 3,379,834.64 | 13 | 13.00 | 936,365.04 | 74 | 73.00 | 4,316,199.68 |
| Appropriated Personnel Area Totals | 61 | 60.00 | 3,379,834.64 | 18 | 18.00 | 1,161,365.14 | 79 | 78.00 | 4,541,199.78 |

PUBLIC SERVICE COMM TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 61 | 60.00 | 3,379,834.64 | 13 | 13.00 | 936,365.04 | 74 | 73.00 | 4,316,199.68 |
| DEPARTMENT TOTALS | 61 | 60.00 | 3,379,834.64 | 18 | 18.00 | 1,161,365.14 | 79 | 78.00 | 4,541,199.78 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

AGRICULTURE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0160 - DAF-Agriculture & Forestry | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 41,860.00 | 5 | 2.50 | 41,860.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 543 | 515.00 | 27,220,667.50 | 44 | 42.00 | 4,502,546.88 | 587 | 557.00 | 31,723,214.38 |
| Agency Total | 543 | 515.00 | 27,220,667.50 | 49 | 44.50 | 4,544,406.88 | 592 | 559.50 | 31,765,074.38 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 41,860.00 | 5 | 2.50 | 41,860.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 543 | 515.00 | 27,220,667.50 | 44 | 42.00 | 4,502,546.88 | 587 | 557.00 | 31,723,214.38 |
| Appropriated Personnel Area Totals | 543 | 515.00 | 27,220,667.50 | 49 | 44.50 | 4,544,406.88 | 592 | 559.50 | 31,765,074.38 |

AGRICULTURE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 41,860.00 | 5 | 2.50 | 41,860.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 543 | 515.00 | 27,220,667.50 | 44 | 42.00 | 4,502,546.88 | 587 | 557.00 | 31,723,214.38 |
| DEPARTMENT TOTALS | 543 | 515.00 | 27,220,667.50 | 49 | 44.50 | 4,544,406.88 | 592 | 559.50 | 31,765,074.38 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

JUSTICE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-----------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0141 - DOJ-Off of the Atty General | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 11.00 | 210,652.00 | 22 | 11.00 | 210,652.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 539 | 524.75 | 34,695,155.04 | 539 | 524.75 | 34,695,155.04 |
| Agency Total | 0 | 0.00 | 0.00 | 561 | 535.75 | 34,905,807.04 | 561 | 535.75 | 34,905,807.04 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 11.00 | 210,652.00 | 22 | 11.00 | 210,652.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 539 | 524.75 | 34,695,155.04 | 539 | 524.75 | 34,695,155.04 |
| Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 561 | 535.75 | 34,905,807.04 | 561 | 535.75 | 34,905,807.04 |

JUSTICE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 11.00 | 210,652.00 | 22 | 11.00 | 210,652.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 539 | 524.75 | 34,695,155.04 | 539 | 524.75 | 34,695,155.04 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 561 | 535.75 | 34,905,807.04 | 561 | 535.75 | 34,905,807.04 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

INSURANCE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0165 - DOI-Commissioner of Insurance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 195 | 191.00 | 11,728,803.06 | 25 | 24.00 | 3,440,830.64 | 220 | 215.00 | 15,169,633.70 |
| Agency Total | 195 | 191.00 | 11,728,803.06 | 26 | 24.50 | 3,451,230.64 | 221 | 215.50 | 15,180,033.70 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 195 | 191.00 | 11,728,803.06 | 25 | 24.00 | 3,440,830.64 | 220 | 215.00 | 15,169,633.70 |
| Appropriated Personnel Area Totals | 195 | 191.00 | 11,728,803.06 | 26 | 24.50 | 3,451,230.64 | 221 | 215.50 | 15,180,033.70 |

INSURANCE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 195 | 191.00 | 11,728,803.06 | 25 | 24.00 | 3,440,830.64 | 220 | 215.00 | 15,169,633.70 |
| DEPARTMENT TOTALS | 195 | 191.00 | 11,728,803.06 | 26 | 24.50 | 3,451,230.64 | 221 | 215.50 | 15,180,033.70 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

LIEUTENANT GOVERNOR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|------------------------------|-------------------|-------------|-------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0146 - LG-Lt Governor | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 223,163.20 | 15 | 15.00 | 1,178,248.76 | 19 | 19.00 | 1,401,411.96 |
| Agency Total | 4 | 4.00 | 223,163.20 | 15 | 15.00 | 1,178,248.76 | 19 | 19.00 | 1,401,411.96 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 223,163.20 | 15 | 15.00 | 1,178,248.76 | 19 | 19.00 | 1,401,411.96 |
| Appropriated Personnel Area Totals | 4 | 4.00 | 223,163.20 | 15 | 15.00 | 1,178,248.76 | 19 | 19.00 | 1,401,411.96 |

LIEUTENANT GOVERNOR TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 223,163.20 | 15 | 15.00 | 1,178,248.76 | 19 | 19.00 | 1,401,411.96 |
| DEPARTMENT TOTALS | 4 | 4.00 | 223,163.20 | 15 | 15.00 | 1,178,248.76 | 19 | 19.00 | 1,401,411.96 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

SECRETARY OF STATE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0139 - DOS-Secretary of State | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 28,600.00 | 3 | 1.50 | 28,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 611 | 347.00 | 20,631,598.00 | 182 | 178.00 | 10,403,358.42 | 793 | 525.00 | 31,034,956.42 |
| Agency Total | 611 | 347.00 | 20,631,598.00 | 185 | 179.50 | 10,431,958.42 | 796 | 526.50 | 31,063,556.42 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 28,600.00 | 3 | 1.50 | 28,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 611 | 347.00 | 20,631,598.00 | 182 | 178.00 | 10,403,358.42 | 793 | 525.00 | 31,034,956.42 |
| Appropriated Personnel Area Totals | 611 | 347.00 | 20,631,598.00 | 185 | 179.50 | 10,431,958.42 | 796 | 526.50 | 31,063,556.42 |

SECRETARY OF STATE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 28,600.00 | 3 | 1.50 | 28,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 611 | 347.00 | 20,631,598.00 | 182 | 178.00 | 10,403,358.42 | 793 | 525.00 | 31,034,956.42 |
| DEPARTMENT TOTALS | 611 | 347.00 | 20,631,598.00 | 185 | 179.50 | 10,431,958.42 | 796 | 526.50 | 31,063,556.42 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

TREASURY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-----------------------------------|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0147 - STO-State Treasurer | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 73,632.00 | 8 | 4.00 | 73,632.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 39.00 | 2,918,876.74 | 23 | 11.00 | 1,509,114.62 | 67 | 50.00 | 4,427,991.36 |
| Agency Total | 44 | 39.00 | 2,918,876.74 | 31 | 15.00 | 1,582,746.62 | 75 | 54.00 | 4,501,623.36 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 73,632.00 | 8 | 4.00 | 73,632.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 39.00 | 2,918,876.74 | 23 | 11.00 | 1,509,114.62 | 67 | 50.00 | 4,427,991.36 |
| Appropriated Personnel Area Totals | 44 | 39.00 | 2,918,876.74 | 31 | 15.00 | 1,582,746.62 | 75 | 54.00 | 4,501,623.36 |

TREASURY TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 73,632.00 | 8 | 4.00 | 73,632.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 39.00 | 2,918,876.74 | 23 | 11.00 | 1,509,114.62 | 67 | 50.00 | 4,427,991.36 |
| DEPARTMENT TOTALS | 44 | 39.00 | 2,918,876.74 | 31 | 15.00 | 1,582,746.62 | 75 | 54.00 | 4,501,623.36 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0571 - La School Emp Retirement Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 450.00 | 11 | 0.00 | 450.00 |
| All Other Employees | 25 | 25.00 | 1,556,006.40 | 4 | 4.00 | 606,673.60 | 29 | 29.00 | 2,162,680.00 |
| Agency Total | 25 | 25.00 | 1,556,006.40 | 15 | 4.00 | 607,123.60 | 40 | 29.00 | 2,163,130.00 |
| 0572 - La St Emp Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 41,600.00 | 4 | 2.00 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 115 | 115.00 | 8,038,997.20 | 10 | 10.00 | 2,075,468.80 | 125 | 125.00 | 10,114,466.00 |
| Agency Total | 115 | 115.00 | 8,038,997.20 | 14 | 12.00 | 2,117,068.80 | 129 | 127.00 | 10,156,066.00 |
| 0573 - Teachers Retirement System La | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 975.00 | 13 | 0.00 | 975.00 |
| All Other Employees | 128 | 126.00 | 8,031,036.00 | 10 | 9.00 | 1,694,422.20 | 138 | 135.00 | 9,725,458.20 |
| Agency Total | 128 | 126.00 | 8,031,036.00 | 23 | 9.00 | 1,695,397.20 | 151 | 135.00 | 9,726,433.20 |
| 0575 - State Police Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 3.00 | 160,588.22 | 2 | 2.00 | 271,232.00 | 6 | 5.00 | 431,820.22 |
| Agency Total | 4 | 3.00 | 160,588.22 | 2 | 2.00 | 271,232.00 | 6 | 5.00 | 431,820.22 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 41,600.00 | 4 | 2.00 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,425.00 | 24 | 0.00 | 1,425.00 |
| All Other Employees | 272 | 269.00 | 17,786,627.82 | 26 | 25.00 | 4,647,796.60 | 298 | 294.00 | 22,434,424.42 |
| Appropriated Personnel Area Totals | 272 | 269.00 | 17,786,627.82 | 54 | 27.00 | 4,690,821.60 | 326 | 296.00 | 22,477,449.42 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| RETIREMENT SYSTEMS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 41,600.00 | 4 | 2.00 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,425.00 | 24 | 0.00 | 1,425.00 |
| All Other Employees | 272 | 269.00 | 17,786,627.82 | 26 | 25.00 | 4,647,796.60 | 298 | 294.00 | 22,434,424.42 |
| DEPARTMENT TOTALS | 272 | 269.00 | 17,786,627.82 | 54 | 27.00 | 4,690,821.60 | 326 | 296.00 | 22,477,449.42 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/15/2021

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH01 - Abbeville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 86,673.60 | 4 | 2.00 | 123,552.00 | 6 | 4.00 | 210,225.60 |
| Agency Total | 2 | 2.00 | 86,673.60 | 7 | 2.00 | 123,552.00 | 9 | 4.00 | 210,225.60 |
| OH02 - Colfax Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.00 | 67,173.60 | 4 | 2.00 | 71,660.42 | 7 | 4.00 | 138,834.02 |
| Agency Total | 3 | 2.00 | 67,173.60 | 7 | 2.00 | 71,660.42 | 10 | 4.00 | 138,834.02 |
| OH03 - Alexandria Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 22 | 21.00 | 932,984.00 | 2 | 2.00 | 172,161.60 | 24 | 23.00 | 1,105,145.60 |
| Agency Total | 22 | 21.00 | 932,984.00 | 7 | 2.00 | 172,161.60 | 29 | 23.00 | 1,105,145.60 |
| OH04 - Bogalusa Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 70,116.80 | 2 | 2.00 | 118,512.42 | 4 | 4.00 | 188,629.22 |
| Agency Total | 2 | 2.00 | 70,116.80 | 6 | 2.00 | 118,512.42 | 8 | 4.00 | 188,629.22 |
| OH05 - Berwick Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 99,985.60 | 6 | 2.50 | 140,180.82 | 9 | 5.50 | 240,166.42 |
| Agency Total | 3 | 3.00 | 99,985.60 | 9 | 2.50 | 140,180.82 | 12 | 5.50 | 240,166.42 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH07 - Breaux Bridge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 41,620.80 | 1 | 1.00 | 51,000.04 | 2 | 2.00 | 92,620.84 |
| Agency Total | 1 | 1.00 | 41,620.80 | 5 | 1.00 | 51,000.04 | 6 | 2.00 | 92,620.84 |
| OH08 - Church Point Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 118,102.40 | 4 | 2.00 | 124,072.26 | 7 | 5.00 | 242,174.66 |
| Agency Total | 3 | 3.00 | 118,102.40 | 7 | 2.00 | 124,072.26 | 10 | 5.00 | 242,174.66 |
| OH09 - Bunkie Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 200.00 | 5 | 0.00 | 200.00 |
| All Other Employees | 4 | 3.00 | 117,083.20 | 2 | 1.00 | 63,290.40 | 6 | 4.00 | 180,373.60 |
| Agency Total | 4 | 3.00 | 117,083.20 | 7 | 1.00 | 63,490.40 | 11 | 4.00 | 180,573.60 |
| OH10 - Caldwell Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 91,832.00 | 2 | 1.00 | 56,160.00 | 4 | 3.00 | 147,992.00 |
| Agency Total | 2 | 2.00 | 91,832.00 | 6 | 1.00 | 56,160.00 | 8 | 3.00 | 147,992.00 |
| OH11 - Crowley Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 266,947.20 | 3 | 2.00 | 164,486.40 | 11 | 10.00 | 431,433.60 |
| Agency Total | 8 | 8.00 | 266,947.20 | 6 | 2.00 | 164,486.40 | 14 | 10.00 | 431,433.60 |

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH12 - Donaldsonville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 130,582.40 | 5 | 2.00 | 112,090.80 | 9 | 6.00 | 242,673.20 |
| Agency Total | 4 | 4.00 | 130,582.40 | 8 | 2.00 | 112,090.80 | 12 | 6.00 | 242,673.20 |
| OH13 - Merryville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.50 | 88,732.80 | 3 | 2.00 | 120,556.80 | 6 | 4.50 | 209,289.60 |
| Agency Total | 3 | 2.50 | 88,732.80 | 7 | 2.00 | 120,556.80 | 10 | 4.50 | 209,289.60 |
| OH15 - Eunice Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 108,638.40 | 3 | 2.00 | 101,712.00 | 6 | 5.00 | 210,350.40 |
| Agency Total | 3 | 3.00 | 108,638.40 | 6 | 2.00 | 101,712.00 | 9 | 5.00 | 210,350.40 |
| OH16 - DeQuincy Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 38,604.80 | 4 | 0.00 | 38,604.80 |
| All Other Employees | 2 | 2.00 | 67,163.20 | 3 | 2.00 | 96,532.80 | 5 | 4.00 | 163,696.00 |
| Agency Total | 2 | 2.00 | 67,163.20 | 7 | 2.00 | 135,137.60 | 9 | 4.00 | 202,300.80 |
| OH17 - Gueydan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.85 | 65,217.36 | 3 | 1.85 | 65,217.36 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.85 | 65,217.36 | 7 | 1.85 | 65,217.36 |

State of Louisiana

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH18 - Jefferson Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 10 | 8.00 | 474,593.60 | 2 | 1.00 | 90,404.08 | 12 | 9.00 | 564,997.68 |
| Agency Total | 10 | 8.00 | 474,593.60 | 6 | 1.00 | 90,404.08 | 16 | 9.00 | 564,997.68 |
| OH19 - Kaplan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 105,580.80 | 2 | 1.00 | 55,702.40 | 5 | 4.00 | 161,283.20 |
| Agency Total | 3 | 3.00 | 105,580.80 | 6 | 1.00 | 55,702.40 | 9 | 4.00 | 161,283.20 |
| OH20 - Jonesboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 10 | 8.00 | 335,712.00 | 2 | 1.00 | 63,003.20 | 12 | 9.00 | 398,715.20 |
| Agency Total | 10 | 8.00 | 335,712.00 | 6 | 1.00 | 63,003.20 | 16 | 9.00 | 398,715.20 |
| OH21 - Jennings Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 144,851.20 | 1 | 1.00 | 67,516.80 | 5 | 5.00 | 212,368.00 |
| Agency Total | 4 | 4.00 | 144,851.20 | 6 | 1.00 | 67,516.80 | 10 | 5.00 | 212,368.00 |
| OH23 - Lake Charles Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 32 | 32.00 | 1,287,041.60 | 1 | 1.00 | 129,875.20 | 33 | 33.00 | 1,416,916.80 |
| Agency Total | 32 | 32.00 | 1,287,041.60 | 1 | 1.00 | 129,875.20 | 33 | 33.00 | 1,416,916.80 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH24 - Mamou Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 50.00 | 2 | 0.00 | 50.00 |
| All Other Employees | 2 | 2.00 | 81,265.60 | 1 | 1.00 | 27,934.40 | 3 | 3.00 | 109,200.00 |
| Agency Total | 2 | 2.00 | 81,265.60 | 3 | 1.00 | 27,984.40 | 5 | 3.00 | 109,250.00 |
| OH25 - Marksville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 198,390.40 | 3 | 2.00 | 101,358.40 | 8 | 7.00 | 299,748.80 |
| Agency Total | 5 | 5.00 | 198,390.40 | 7 | 2.00 | 101,358.40 | 12 | 7.00 | 299,748.80 |
| OH27 - Morgan City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 8 | 5.00 | 191,214.40 | 2 | 0.00 | 0.00 | 10 | 5.00 | 191,214.40 |
| Agency Total | 8 | 5.00 | 191,214.40 | 4 | 0.00 | 0.00 | 12 | 5.00 | 191,214.40 |
| OH28 - New Iberia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.00 | 90,272.00 | 1 | 0.00 | 0.00 | 4 | 2.00 | 90,272.00 |
| Agency Total | 3 | 2.00 | 90,272.00 | 3 | 0.00 | 0.00 | 6 | 2.00 | 90,272.00 |
| OH30 - Oakdale Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 131,185.60 | 3 | 1.00 | 69,784.00 | 8 | 6.00 | 200,969.60 |
| Agency Total | 5 | 5.00 | 131,185.60 | 5 | 1.00 | 69,784.00 | 10 | 6.00 | 200,969.60 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH31 - Olla Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 78,811.20 | 2 | 2.00 | 78,811.20 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 78,811.20 | 7 | 2.00 | 78,811.20 |
| OH32 - Opelousas Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 17 | 17.00 | 606,257.60 | 3 | 1.00 | 73,153.60 | 20 | 18.00 | 679,411.20 |
| Agency Total | 17 | 17.00 | 606,257.60 | 6 | 1.00 | 73,153.60 | 23 | 18.00 | 679,411.20 |
| OH33 - Patterson Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 75,836.80 | 3 | 2.00 | 103,941.76 | 5 | 4.00 | 179,778.56 |
| Agency Total | 2 | 2.00 | 75,836.80 | 7 | 2.00 | 103,941.76 | 9 | 4.00 | 179,778.56 |
| OH34 - Rayne Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 162,281.60 | 3 | 2.00 | 169,561.60 | 7 | 6.00 | 331,843.20 |
| Agency Total | 4 | 4.00 | 162,281.60 | 7 | 2.00 | 169,561.60 | 11 | 6.00 | 331,843.20 |
| OH35 - Ruston Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 9 | 7.00 | 216,964.80 | 5 | 2.00 | 137,095.92 | 14 | 9.00 | 354,060.72 |
| Agency Total | 9 | 7.00 | 216,964.80 | 7 | 2.00 | 137,095.92 | 16 | 9.00 | 354,060.72 |

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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH36 - St Martinville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 90,875.20 | 5 | 2.50 | 107,850.86 | 8 | 5.50 | 198,726.06 |
| Agency Total | 3 | 3.00 | 90,875.20 | 7 | 2.50 | 107,850.86 | 10 | 5.50 | 198,726.06 |
| OH38 - Sulphur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.00 | 268,798.40 | 1 | 1.00 | 73,361.60 | 9 | 8.00 | 342,160.00 |
| Agency Total | 8 | 7.00 | 268,798.40 | 7 | 1.00 | 73,361.60 | 15 | 8.00 | 342,160.00 |
| OH39 - Thibodaux Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 335,961.60 | 4 | 2.00 | 121,056.00 | 14 | 12.00 | 457,017.60 |
| Agency Total | 10 | 10.00 | 335,961.60 | 6 | 2.00 | 121,056.00 | 16 | 12.00 | 457,017.60 |
| OH40 - Vinton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 53,996.80 | 2 | 0.00 | 53,996.80 |
| Agency Total | 0 | 0.00 | 0.00 | 4 | 0.00 | 53,996.80 | 4 | 0.00 | 53,996.80 |
| OH41 - Vernon Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 73,403.20 | 3 | 2.00 | 84,980.74 | 5 | 4.00 | 158,383.94 |
| Agency Total | 2 | 2.00 | 73,403.20 | 7 | 2.00 | 84,980.74 | 9 | 4.00 | 158,383.94 |

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| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|-------------------|---------------------|-------------|-------------------|------------------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH42 - Ville Platte Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 249,163.20 | 3 | 2.00 | 103,563.20 | 9 | 8.00 | 352,726.40 |
| Agency Total | 6 | 6.00 | 249,163.20 | 7 | 2.00 | 103,563.20 | 13 | 8.00 | 352,726.40 |
| OH43 - Westwego Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 450.00 | 3 | 0.00 | 450.00 |
| All Other Employees | 9 | 7.00 | 305,635.20 | 4 | 2.00 | 153,708.20 | 13 | 9.00 | 459,343.40 |
| Agency Total | 9 | 7.00 | 305,635.20 | 7 | 2.00 | 154,158.20 | 16 | 9.00 | 459,793.40 |
| OH44 - St Landry Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 320,777.60 | 3 | 2.00 | 387,934.04 | 12 | 11.00 | 708,711.64 |
| Agency Total | 9 | 9.00 | 320,777.60 | 8 | 2.00 | 387,934.04 | 17 | 11.00 | 708,711.64 |
| OH45 - Pineville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 118,102.40 | 4 | 2.00 | 134,097.60 | 7 | 5.00 | 252,200.00 |
| Agency Total | 3 | 3.00 | 118,102.40 | 7 | 2.00 | 134,097.60 | 10 | 5.00 | 252,200.00 |
| OH46 - South Landry Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 152,942.40 | 3 | 1.00 | 60,000.00 | 7 | 5.00 | 212,942.40 |
| Agency Total | 4 | 4.00 | 152,942.40 | 6 | 1.00 | 60,000.00 | 10 | 5.00 | 212,942.40 |

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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH48 - Covington Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 30,000.10 | 1 | 1.00 | 30,000.10 |
| Agency Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 30,000.10 | 6 | 1.00 | 30,000.10 |
| OH49 - Ponchatoula Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 69,056.00 | 3 | 1.00 | 40,000.00 | 5 | 3.00 | 109,056.00 |
| Agency Total | 2 | 2.00 | 69,056.00 | 5 | 1.00 | 40,000.00 | 7 | 3.00 | 109,056.00 |
| OH50 - Sabine Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.50 | 243,588.80 | 3 | 2.00 | 123,406.40 | 11 | 9.50 | 366,995.20 |
| Agency Total | 8 | 7.50 | 243,588.80 | 7 | 2.00 | 123,406.40 | 15 | 9.50 | 366,995.20 |
| OH51 - Lafourche Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 314,350.40 | 3 | 2.00 | 120,723.20 | 13 | 12.00 | 435,073.60 |
| Agency Total | 10 | 10.00 | 314,350.40 | 5 | 2.00 | 120,723.20 | 15 | 12.00 | 435,073.60 |
| OH52 - Delcambre Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 16,224.00 | 4 | 2.00 | 66,004.80 | 5 | 2.50 | 82,228.80 |
| Agency Total | 1 | 0.50 | 16,224.00 | 7 | 2.00 | 66,004.80 | 8 | 2.50 | 82,228.80 |

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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH53 - Independence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,825.60 | 4 | 2.00 | 64,959.96 | 5 | 3.00 | 95,785.56 |
| Agency Total | 1 | 1.00 | 30,825.60 | 6 | 2.00 | 64,959.96 | 7 | 3.00 | 95,785.56 |
| OH54 - St John The Baptist Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 187,262.40 | 3 | 1.00 | 75,004.80 | 8 | 6.00 | 262,267.20 |
| Agency Total | 5 | 5.00 | 187,262.40 | 5 | 1.00 | 75,004.80 | 10 | 6.00 | 262,267.20 |
| OH55 - Lake Providence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 122,595.20 | 3 | 1.00 | 65,000.00 | 6 | 4.00 | 187,595.20 |
| Agency Total | 3 | 3.00 | 122,595.20 | 5 | 1.00 | 65,000.00 | 8 | 4.00 | 187,595.20 |
| OH56 - DeRidder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 156,312.00 | 2 | 1.00 | 48,880.00 | 7 | 6.00 | 205,192.00 |
| Agency Total | 5 | 5.00 | 156,312.00 | 5 | 1.00 | 48,880.00 | 10 | 6.00 | 205,192.00 |
| OH57 - Rayville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 80,433.60 | 3 | 2.00 | 111,113.60 | 5 | 4.00 | 191,547.20 |
| Agency Total | 2 | 2.00 | 80,433.60 | 7 | 2.00 | 111,113.60 | 9 | 4.00 | 191,547.20 |

State of Louisiana
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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH59 - St James Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 237,390.40 | 4 | 2.00 | 142,209.60 | 11 | 9.00 | 379,600.00 |
| Agency Total | 7 | 7.00 | 237,390.40 | 7 | 2.00 | 142,209.60 | 14 | 9.00 | 379,600.00 |
| OH60 - Mansfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 55,536.00 | 3 | 1.00 | 31,966.68 | 5 | 3.00 | 87,502.68 |
| Agency Total | 2 | 2.00 | 55,536.00 | 6 | 1.00 | 31,966.68 | 8 | 3.00 | 87,502.68 |
| OH61 - St Charles Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 4.50 | 158,854.80 | 3 | 1.00 | 82,014.40 | 8 | 5.50 | 240,869.20 |
| Agency Total | 5 | 4.50 | 158,854.80 | 6 | 1.00 | 82,014.40 | 11 | 5.50 | 240,869.20 |
| OH62 - Leesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 60,486.40 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 113,634.56 |
| Agency Total | 2 | 2.00 | 60,486.40 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 113,634.56 |
| OH63 - City of Natchitoches Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 16 | 16.00 | 552,385.60 | 5 | 3.00 | 195,899.34 | 21 | 19.00 | 748,284.94 |
| Agency Total | 16 | 16.00 | 552,385.60 | 8 | 3.00 | 195,899.34 | 24 | 19.00 | 748,284.94 |

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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH64 - Winnfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 68,681.60 | 3 | 1.50 | 99,470.62 | 5 | 3.50 | 168,152.22 |
| Agency Total | 2 | 2.00 | 68,681.60 | 7 | 1.50 | 99,670.62 | 9 | 3.50 | 168,352.22 |
| OH65 - Minden Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 359,736.00 | 4 | 2.00 | 142,871.82 | 15 | 13.00 | 502,607.82 |
| Agency Total | 11 | 11.00 | 359,736.00 | 6 | 2.00 | 142,871.82 | 17 | 13.00 | 502,607.82 |
| OH66 - Lake Arthur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 36,420.80 | 4 | 2.00 | 78,572.52 | 5 | 3.00 | 114,993.32 |
| Agency Total | 1 | 1.00 | 36,420.80 | 7 | 2.00 | 78,572.52 | 8 | 3.00 | 114,993.32 |
| OH67 - Houma Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |
| All Other Employees | 21 | 20.50 | 684,933.60 | 3 | 2.00 | 190,008.00 | 24 | 22.50 | 874,941.60 |
| Agency Total | 21 | 20.50 | 684,933.60 | 6 | 2.00 | 190,158.00 | 27 | 22.50 | 875,091.60 |
| OH68 - Slidell Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 22,880.00 | 3 | 1.00 | 22,880.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 1.00 | 22,880.00 | 5 | 1.00 | 22,880.00 |

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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH69 - Erath Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 29,598.40 | 4 | 2.00 | 80,620.80 | 5 | 3.00 | 110,219.20 |
| Agency Total | 1 | 1.00 | 29,598.40 | 8 | 2.00 | 80,620.80 | 9 | 3.00 | 110,219.20 |
| OH70 - White Castle Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 96,761.60 | 3 | 2.00 | 87,360.00 | 6 | 5.00 | 184,121.60 |
| Agency Total | 3 | 3.00 | 96,761.60 | 6 | 2.00 | 87,360.00 | 9 | 5.00 | 184,121.60 |
| OH71 - Rapides Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 142,667.20 | 2 | 2.00 | 203,777.60 | 6 | 6.00 | 346,444.80 |
| Agency Total | 4 | 4.00 | 142,667.20 | 3 | 2.00 | 203,777.60 | 7 | 6.00 | 346,444.80 |
| OH72 - Natchitoches Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 69,971.20 | 2 | 2.00 | 129,417.60 | 4 | 4.00 | 199,388.80 |
| Agency Total | 2 | 2.00 | 69,971.20 | 7 | 2.00 | 129,417.60 | 9 | 4.00 | 199,388.80 |
| OH74 - Kinder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 19,905.60 | 4 | 0.89 | 49,948.80 | 5 | 1.39 | 69,854.40 |
| Agency Total | 1 | 0.50 | 19,905.60 | 7 | 0.89 | 49,948.80 | 8 | 1.39 | 69,854.40 |

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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH75 - Ferriday Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 285.00 | 4 | 0.00 | 285.00 |
| All Other Employees | 1 | 1.00 | 38,563.20 | 3 | 2.00 | 116,021.72 | 4 | 3.00 | 154,584.92 |
| Agency Total | 1 | 1.00 | 38,563.20 | 8 | 2.50 | 123,846.72 | 9 | 3.50 | 162,409.92 |
| OH76 - Simmesport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 100.00 | 4 | 0.00 | 100.00 |
| All Other Employees | 2 | 2.00 | 50,980.80 | 3 | 2.00 | 66,954.76 | 5 | 4.00 | 117,935.56 |
| Agency Total | 2 | 2.00 | 50,980.80 | 7 | 2.00 | 67,054.76 | 9 | 4.00 | 118,035.56 |
| OH77 - Arcadia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 200.00 | 5 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 55,889.60 | 1 | 1.00 | 43,576.00 | 3 | 3.00 | 99,465.60 |
| Agency Total | 2 | 2.00 | 55,889.60 | 6 | 1.00 | 43,776.00 | 8 | 3.00 | 99,665.60 |
| OH78 - East Carroll Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.75 | 60,369.40 | 2 | 1.75 | 60,369.40 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.75 | 60,369.40 | 7 | 1.75 | 60,369.40 |
| OH80 - Grambling Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 34,590.40 | 4 | 2.00 | 72,842.00 | 5 | 3.00 | 107,432.40 |
| Agency Total | 1 | 1.00 | 34,590.40 | 7 | 2.00 | 72,842.00 | 8 | 3.00 | 107,432.40 |

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|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH81 - Jena Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 33,945.60 | 2 | 1.00 | 41,600.00 | 3 | 2.00 | 75,545.60 |
| Agency Total | 1 | 1.00 | 33,945.60 | 6 | 1.00 | 41,600.00 | 7 | 2.00 | 75,545.60 |
| OH82 - Oberlin Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 16,473.60 | 4 | 0.40 | 37,497.84 | 5 | 0.90 | 53,971.44 |
| Agency Total | 1 | 0.50 | 16,473.60 | 7 | 0.40 | 37,497.84 | 8 | 0.90 | 53,971.44 |
| OH83 - Elton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 14,778.40 | 4 | 0.78 | 26,239.20 | 5 | 1.28 | 41,017.60 |
| Agency Total | 1 | 0.50 | 14,778.40 | 6 | 0.78 | 26,239.20 | 7 | 1.28 | 41,017.60 |
| OH84 - Homer Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 59,571.20 | 4 | 2.00 | 80,381.60 | 6 | 4.00 | 139,952.80 |
| Agency Total | 2 | 2.00 | 59,571.20 | 7 | 2.00 | 80,381.60 | 9 | 4.00 | 139,952.80 |
| OH85 - Grant Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 66,570.14 | 2 | 2.00 | 66,570.14 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 66,570.14 | 2 | 2.00 | 66,570.14 |

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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH86 - Haynesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 36,316.80 | 4 | 2.00 | 87,034.72 | 5 | 3.00 | 123,351.52 |
| Agency Total | 1 | 1.00 | 36,316.80 | 6 | 2.00 | 87,034.72 | 7 | 3.00 | 123,351.52 |
| OH87 - Basile Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 46,068.80 | 2 | 2.00 | 46,068.80 |
| Agency Total | 0 | 0.00 | 0.00 | 4 | 2.00 | 46,068.80 | 4 | 2.00 | 46,068.80 |
| OH89 - Hammond Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.00 | 62,316.80 | 3 | 1.00 | 74,546.42 | 5 | 2.00 | 136,863.22 |
| Agency Total | 2 | 1.00 | 62,316.80 | 5 | 1.00 | 74,546.42 | 7 | 2.00 | 136,863.22 |
| OH90 - New Roads Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 31,824.00 | 1 | 1.00 | 70,000.06 | 2 | 2.00 | 101,824.06 |
| Agency Total | 1 | 1.00 | 31,824.00 | 1 | 1.00 | 70,000.06 | 2 | 2.00 | 101,824.06 |
| OH91 - Winnsboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 188,739.20 | 1 | 1.00 | 61,530.04 | 6 | 6.00 | 250,269.24 |
| Agency Total | 5 | 5.00 | 188,739.20 | 5 | 1.00 | 61,530.04 | 10 | 6.00 | 250,269.24 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 250 | 0.00 | 40,239.80 | 250 | 0.00 | 40,239.80 |
| All Other Employees | 365 | 344.00 | 12,722,710.00 | 231 | 125.17 | 7,316,369.22 | 596 | 469.17 | 20,039,079.22 |
| Units of Local Govt Personnel Area Totals | 365 | 344.00 | 12,722,710.00 | 482 | 125.67 | 7,364,149.02 | 847 | 469.67 | 20,086,859.02 |

HOUSING AUTHORITIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 250 | 0.00 | 40,239.80 | 250 | 0.00 | 40,239.80 |
| All Other Employees | 365 | 344.00 | 12,722,710.00 | 231 | 125.17 | 7,316,369.22 | 596 | 469.17 | 20,039,079.22 |
| DEPARTMENT TOTALS | 365 | 344.00 | 12,722,710.00 | 482 | 125.67 | 7,364,149.02 | 847 | 469.67 | 20,086,859.02 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A76 - Capital Area Ground Water Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 0.00 | 15 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 2.00 | 219,003.20 | 6 | 2.00 | 219,003.20 |
| Agency Total | 0 | 0.00 | 0.00 | 21 | 2.00 | 219,003.20 | 21 | 2.00 | 219,003.20 |
| 0L02 - Caddo Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 787.50 | 7 | 0.00 | 787.50 |
| All Other Employees | 14 | 14.00 | 479,793.60 | 2 | 2.00 | 186,544.80 | 16 | 16.00 | 666,338.40 |
| Agency Total | 14 | 14.00 | 479,793.60 | 9 | 2.00 | 187,332.30 | 23 | 16.00 | 667,125.90 |
| 0L03 - Lafourche Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,840.00 | 11 | 0.00 | 1,840.00 |
| All Other Employees | 34 | 34.00 | 1,251,764.80 | 2 | 2.00 | 229,486.40 | 36 | 36.00 | 1,481,251.20 |
| Agency Total | 34 | 34.00 | 1,251,764.80 | 13 | 2.00 | 231,326.40 | 47 | 36.00 | 1,483,091.20 |
| 0L04 - Nineteenth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 150.00 | 2 | 0.00 | 150.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 15,331.00 | 3 | 0.50 | 15,331.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 0.50 | 15,481.00 | 5 | 0.50 | 15,481.00 |
| 0L05 - Tensas Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 45,760.00 | 2 | 2.00 | 45,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,945.00 | 11 | 0.00 | 1,945.00 |
| All Other Employees | 36 | 31.00 | 1,393,974.40 | 2 | 2.00 | 292,219.20 | 38 | 33.00 | 1,686,193.60 |
| Agency Total | 36 | 31.00 | 1,393,974.40 | 15 | 4.00 | 339,924.20 | 51 | 35.00 | 1,733,898.60 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OL06 - Fifth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 12,547.54 | 8 | 0.00 | 12,547.54 |
| All Other Employees | 12 | 12.00 | 403,395.20 | 2 | 2.00 | 186,056.00 | 14 | 14.00 | 589,451.20 |
| Agency Total | 12 | 12.00 | 403,395.20 | 10 | 2.00 | 198,603.54 | 22 | 14.00 | 601,998.74 |
| OL08 - Lake Borgne Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 403,520.00 | 2 | 2.00 | 191,672.00 | 12 | 12.00 | 595,192.00 |
| Agency Total | 10 | 10.00 | 403,520.00 | 2 | 2.00 | 191,672.00 | 12 | 12.00 | 595,192.00 |
| OL09 - Atchafalaya Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 1,411.50 | 13 | 0.00 | 1,411.50 |
| All Other Employees | 45 | 45.00 | 1,932,070.40 | 2 | 2.00 | 284,294.40 | 47 | 47.00 | 2,216,364.80 |
| Agency Total | 45 | 45.00 | 1,932,070.40 | 15 | 2.00 | 285,705.90 | 60 | 47.00 | 2,217,776.30 |
| OL10 - Orleans Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 75 | 75.00 | 3,935,380.80 | 1 | 1.00 | 114,774.40 | 76 | 76.00 | 4,050,155.20 |
| Agency Total | 75 | 75.00 | 3,935,380.80 | 1 | 1.00 | 114,774.40 | 76 | 76.00 | 4,050,155.20 |
| OL13 - Pontchartrain Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,679.50 | 9 | 0.00 | 1,679.50 |
| All Other Employees | 40 | 39.40 | 1,805,564.80 | 2 | 1.00 | 141,196.00 | 42 | 40.40 | 1,946,760.80 |
| Agency Total | 40 | 39.40 | 1,805,564.80 | 11 | 1.00 | 142,875.50 | 51 | 40.40 | 1,948,440.30 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/15/2021

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|---------------------|--------------|-------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L14 - Red River/Atchaf/Bayou Boeuf | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 1,172.00 | 3 | 0.00 | 1,172.00 |
| All Other Employees | 18 | 18.00 | 774,384.00 | 2 | 1.75 | 128,069.24 | 20 | 19.75 | 902,453.24 |
| Agency Total | 18 | 18.00 | 774,384.00 | 5 | 1.75 | 129,241.24 | 23 | 19.75 | 903,625.24 |
| 0L21 - East Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 28 | 28.00 | 1,380,038.40 | 1 | 1.00 | 110,344.00 | 29 | 29.00 | 1,490,382.40 |
| Agency Total | 28 | 28.00 | 1,380,038.40 | 1 | 1.00 | 110,344.00 | 29 | 29.00 | 1,490,382.40 |
| 0L26 - Natchitoches Levee & Drainage | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 600.00 | 9 | 0.00 | 600.00 |
| All Other Employees | 5 | 5.00 | 196,268.80 | 0 | 0.00 | 0.00 | 5 | 5.00 | 196,268.80 |
| Agency Total | 5 | 5.00 | 196,268.80 | 9 | 0.00 | 600.00 | 14 | 5.00 | 196,868.80 |
| 0L30 - SE LA Flood Protect Auth-East | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 118 | 118.00 | 5,024,448.00 | 10 | 9.00 | 1,176,884.80 | 128 | 127.00 | 6,201,332.80 |
| Agency Total | 118 | 118.00 | 5,024,448.00 | 18 | 9.00 | 1,176,884.80 | 136 | 127.00 | 6,201,332.80 |
| 0L31 - SE LA Flood Protect Auth-West | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,037.00 | 7 | 0.00 | 1,037.00 |
| All Other Employees | 47 | 47.00 | 2,114,320.00 | 6 | 5.00 | 588,556.80 | 53 | 52.00 | 2,702,876.80 |
| Agency Total | 47 | 47.00 | 2,114,320.00 | 13 | 5.00 | 589,593.80 | 60 | 52.00 | 2,703,913.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OL34 - Lakefront Management Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 0.00 | 14 | 0.00 | 0.00 |
| All Other Employees | 31 | 30.00 | 1,516,548.80 | 2 | 2.00 | 241,280.00 | 33 | 32.00 | 1,757,828.80 |
| Agency Total | 31 | 30.00 | 1,516,548.80 | 16 | 2.00 | 241,280.00 | 47 | 32.00 | 1,757,828.80 |
| OP01 - Abbeville Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 182,941.98 | 3 | 2.00 | 182,941.98 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 182,941.98 | 8 | 2.00 | 182,941.98 |
| OP03 - Greater BR Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 2,850.00 | 17 | 0.00 | 2,850.00 |
| All Other Employees | 20 | 20.00 | 935,667.20 | 6 | 6.00 | 1,087,153.60 | 26 | 26.00 | 2,022,820.80 |
| Agency Total | 20 | 20.00 | 935,667.20 | 23 | 6.00 | 1,090,003.60 | 43 | 26.00 | 2,025,670.80 |
| OP04 - Caddo-Bossier Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| OP14 - Madison Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 130,228.80 | 4 | 2.00 | 130,228.80 |
| Agency Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 130,228.80 | 9 | 2.00 | 130,228.80 |

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 1/15/2021

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP16 - Iberia Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| OP17 - Port of New Orleans Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 24,960.00 | 1 | 1.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 212 | 211.40 | 12,234,331.20 | 18 | 17.40 | 2,409,544.02 | 230 | 228.80 | 14,643,875.22 |
| Agency Total | 212 | 211.40 | 12,234,331.20 | 26 | 18.40 | 2,434,504.02 | 238 | 229.80 | 14,668,835.22 |
| OP21 - South Louisiana Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 45,760.00 | 2 | 2.00 | 45,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 1,442.00 | 8 | 0.00 | 1,442.00 |
| All Other Employees | 52 | 50.50 | 2,673,334.56 | 6 | 5.00 | 608,663.12 | 58 | 55.50 | 3,281,997.68 |
| Agency Total | 52 | 50.50 | 2,673,334.56 | 16 | 7.00 | 655,865.12 | 68 | 57.50 | 3,329,199.68 |
| OP26 - Lake Charles Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 100 | 100.00 | 4,469,774.40 | 15 | 14.00 | 2,040,604.80 | 115 | 114.00 | 6,510,379.20 |
| Agency Total | 100 | 100.00 | 4,469,774.40 | 22 | 14.00 | 2,040,604.80 | 122 | 114.00 | 6,510,379.20 |
| OP33 - South Tangipahoa Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 119,880.30 | 2 | 2.00 | 119,880.30 |
| Agency Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 119,880.30 | 8 | 2.00 | 119,880.30 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OP38 - Natchitoches Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| Agency Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| OP42 - Grtr Krotz Springs Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 750.00 | 11 | 0.00 | 750.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.80 | 123,984.38 | 2 | 1.80 | 123,984.38 |
| Agency Total | 0 | 0.00 | 0.00 | 13 | 1.80 | 124,734.38 | 13 | 1.80 | 124,734.38 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 5.00 | 116,480.00 | 5 | 5.00 | 116,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 190 | 0.00 | 28,212.04 | 190 | 0.00 | 28,212.04 |
| All Other Employees | 897 | 888.30 | 42,924,579.36 | 104 | 88.45 | 10,904,713.56 | 1,001 | 976.75 | 53,829,292.92 |
| Units of Local Govt Personnel Area Totals | 897 | 888.30 | 42,924,579.36 | 299 | 93.45 | 11,049,405.60 | 1,196 | 981.75 | 53,973,984.96 |
| PORTS, LEVEE BOARDS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 5.00 | 116,480.00 | 5 | 5.00 | 116,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 190 | 0.00 | 28,212.04 | 190 | 0.00 | 28,212.04 |
| All Other Employees | 897 | 888.30 | 42,924,579.36 | 104 | 88.45 | 10,904,713.56 | 1,001 | 976.75 | 53,829,292.92 |
| DEPARTMENT TOTALS | 897 | 888.30 | 42,924,579.36 | 299 | 93.45 | 11,049,405.60 | 1,196 | 981.75 | 53,973,984.96 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

INDEPENDENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A02 - Int Deep Water Gulf Trans Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 55,000.14 | 1 | 1.00 | 55,000.14 |
| Agency Total | 0 | 0.00 | 0.00 | 7 | 1.00 | 55,000.14 | 7 | 1.00 | 55,000.14 |
| 0C01 - Local Govt Environ Dev Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 175,050.04 | 3 | 3.00 | 175,050.04 |
| Non-Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 9 | 3.00 | 175,050.04 | 9 | 3.00 | 175,050.04 |

State of Louisiana
STATE CIVIL SERVICE
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INDEPENDENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB81 - Pilotage Fee Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 259,792.00 | 2 | 2.00 | 259,792.00 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 259,792.00 | 2 | 2.00 | 259,792.00 |
| ON70 - Regional Transit Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 306,000.24 | 2 | 2.00 | 306,000.24 |
| Agency Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 306,000.24 | 2 | 2.00 | 306,000.24 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 565,792.24 | 4 | 4.00 | 565,792.24 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 4 | 4.00 | 565,792.24 | 4 | 4.00 | 565,792.24 |
| INDEPENDENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 7 | 7.00 | 740,842.28 | 7 | 7.00 | 740,842.28 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 13 | 7.00 | 740,842.28 | 13 | 7.00 | 740,842.28 |

State of Louisiana
STATE CIVIL SERVICE
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Data as of 1/15/2021

LEGISLATIVE

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0962 - La Law Institute | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |
| Agency Total | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |

LEGISLATIVE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 5 | 1.00 | 370,567.00 | 5 | 1.00 | 370,567.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EXECUTIVE BRANCH AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 5,055 | 4,929.07 | 172,925,257.34 | 25,275 | 21,714.08 | 1,410,059,310.09 | 30,330 | 26,643.15 | 1,582,984,567.43 |
| Student Employees | 0 | 0.00 | 0.00 | 467 | 250.75 | 5,301,996.48 | 467 | 250.75 | 5,301,996.48 |
| Board Members | 0 | 0.00 | 0.00 | 631 | 29.50 | 1,477,625.78 | 631 | 29.50 | 1,477,625.78 |
| All Other Employees | 32,971 | 31,395.65 | 1,709,983,654.64 | 3,242 | 2,560.07 | 212,693,257.03 | 36,213 | 33,955.72 | 1,922,676,911.67 |
| STATEWIDE TOTALS | 38,026 | 36,324.72 | 1,882,908,911.98 | 29,615 | 24,554.40 | 1,629,532,189.38 | 67,641 | 60,879.12 | 3,512,441,101.36 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

STATEWIDE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 5,055 | 4,929.07 | 172,925,257.34 | 25,275 | 21,714.08 | 1,410,059,310.09 | 30,330 | 26,643.15 | 1,582,984,567.43 |
| Student Employees | 0 | 0.00 | 0.00 | 442 | 231.53 | 4,927,315.68 | 442 | 231.53 | 4,927,315.68 |
| Board Members | 0 | 0.00 | 0.00 | 230 | 28.50 | 1,396,986.96 | 230 | 28.50 | 1,396,986.96 |
| All Other Employees | 32,393 | 30,855.15 | 1,679,728,139.74 | 2,919 | 2,394.60 | 199,806,956.55 | 35,312 | 33,249.75 | 1,879,535,096.29 |
| STATEWIDE TOTALS | 37,448 | 35,784.22 | 1,852,653,397.08 | 28,866 | 24,368.71 | 1,616,190,569.28 | 66,314 | 60,152.93 | 3,468,843,966.36 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 37,448 | 35,784.22 | 1,852,653,397.08 | 28,194 | 24,108.68 | 1,609,866,266.64 | 65,642 | 59,892.90 | 3,462,519,663.72 |
| Employees with In-State Resident | 34,419 | | 1,739,329,452.92 | 17,695 | | 1,040,282,857.56 | 52,114 | | 2,779,612,310.48 |
| Employees with Out-of State Resident | 1,039 | | 43,241,524.04 | 507 | | 23,807,821.21 | 1,546 | | 67,049,345.25 |
| Employees with Unknown Resident | 1,990 | | 70,082,420.12 | 10,664 | | 552,099,890.51 | 12,654 | | 622,182,310.63 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

STATEWIDE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| NON-APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 25 | 19.22 | 374,680.80 | 25 | 19.22 | 374,680.80 |
| Board Members | 0 | 0.00 | 0.00 | 401 | 1.00 | 80,638.82 | 401 | 1.00 | 80,638.82 |
| All Other Employees | 578 | 540.50 | 30,255,514.90 | 323 | 165.47 | 12,886,300.48 | 901 | 705.97 | 43,141,815.38 |
| STATEWIDE TOTALS | 578 | 540.50 | 30,255,514.90 | 749 | 185.69 | 13,341,620.10 | 1,327 | 726.19 | 43,597,135.00 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 578 | 540.50 | 30,255,514.90 | 323 | 165.47 | 12,886,300.48 | 901 | 705.97 | 43,141,815.38 |
| Employees with In-State Resident | 562 | | 29,480,111.70 | 735 | | 13,191,757.30 | 1,297 | | 42,671,869.00 |
| Employees with Out-of State Resident | 0 | | 0.00 | 2 | | 10,504.00 | 2 | | 10,504.00 |
| Employees with Unknown Resident | 16 | | 775,403.20 | 12 | | 139,358.80 | 28 | | 914,762.00 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

STATEWIDE

Units of Local Government

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| UNITS OF LOCAL GOVT AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 5.50 | 124,020.00 | 6 | 5.50 | 124,020.00 |
| Board Members | 0 | 0.00 | 0.00 | 445 | 0.00 | 68,826.84 | 445 | 0.00 | 68,826.84 |
| All Other Employees | 1,262 | 1,232.30 | 55,647,289.36 | 351 | 221.62 | 19,297,966.92 | 1,613 | 1,453.92 | 74,945,256.28 |
| STATEWIDE TOTALS | 1,262 | 1,232.30 | 55,647,289.36 | 802 | 227.12 | 19,490,813.76 | 2,064 | 1,459.42 | 75,138,103.12 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 1,262 | 1,232.30 | 55,647,289.36 | 351 | 221.62 | 19,297,966.92 | 1,613 | 1,453.92 | 74,945,256.28 |
| Employees with In-State Resident | 1,202 | | 52,983,703.76 | 759 | | 18,870,583.76 | 1,961 | | 71,854,287.52 |
| Employees with Out-of State Resident | 17 | | 899,724.80 | 1 | | 22,880.00 | 18 | | 922,604.80 |
| Employees with Unknown Resident | 43 | | 1,763,860.80 | 42 | | 597,350.00 | 85 | | 2,361,210.80 |

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 1/15/2021

STATEWIDE

All Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| STATEWIDE AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 5,055 | 4,929.07 | 172,925,257.34 | 25,275 | 21,714.08 | 1,410,059,310.09 | 30,330 | 26,643.15 | 1,582,984,567.43 |
| Student Employees | 0 | 0.00 | 0.00 | 473 | 256.25 | 5,426,016.48 | 473 | 256.25 | 5,426,016.48 |
| Board Members | 0 | 0.00 | 0.00 | 1,076 | 29.50 | 1,546,452.62 | 1,076 | 29.50 | 1,546,452.62 |
| All Other Employees | 34,233 | 32,627.95 | 1,765,630,944.00 | 3,593 | 2,781.69 | 231,991,223.95 | 37,826 | 35,409.64 | 1,997,622,167.95 |
| STATEWIDE TOTALS | 39,288 | 37,557.02 | 1,938,556,201.34 | 30,417 | 24,781.52 | 1,649,023,003.14 | 69,705 | 62,338.54 | 3,587,579,204.48 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 39,288 | 37,557.02 | 1,938,556,201.34 | 28,868 | 24,495.77 | 1,642,050,534.04 | 68,156 | 62,052.79 | 3,580,606,735.38 |
| Employees with In-State Resident | 36,183 | | 1,821,793,268.38 | 19,189 | | 1,072,345,198.62 | 55,372 | | 2,894,138,467.00 |
| Employees with Out-of State Resident | 1,056 | | 44,141,248.84 | 510 | | 23,841,205.21 | 1,566 | | 67,982,454.05 |
| Employees with Unknown Resident | 2,049 | | 72,621,684.12 | 10,718 | | 552,836,599.31 | 12,767 | | 625,458,283.43 |