



STATE CIVIL SERVICE

Report on State Employment

Data as of 7/24/2020

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 7/24/2020

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,305	2,228.50	150,326,845.76	913	594.18	40,101,491.44	3,218	2,822.68	190,428,337.20
VETERANS AFFAIRS	808	733.00	29,843,988.20	13	5.00	556,638.60	821	738.00	30,400,626.80
ECONOMIC DEVELOPMENT	61	60.00	4,084,767.96	50	47.00	4,724,932.94	111	107.00	8,809,700.90
CRT	653	512.75	24,728,141.10	407	136.15	9,343,153.84	1,060	648.90	34,071,294.94
DOTD	4,163	4,155.00	217,749,116.52	105	64.00	3,798,088.18	4,268	4,219.00	221,547,204.70
DPSC - CORRECTIONS	4,820	4,593.00	227,167,037.35	78	67.20	7,049,636.30	4,898	4,660.20	234,216,673.65
DPSC - PUBLIC SAFETY	2,570	2,468.00	158,867,164.40	210	129.55	8,372,249.96	2,780	2,597.55	167,239,414.36
DYS-OFF OF JUV JUST	724	712.00	34,452,299.18	78	66.75	4,829,299.80	802	778.75	39,281,598.98
LDH	7,761	7,391.30	393,892,119.20	610	214.58	32,243,002.17	8,371	7,605.88	426,135,121.37
DCFS	3,575	3,476.00	167,244,727.41	89	72.00	5,795,238.02	3,664	3,548.00	173,039,965.43
DNR	278	273.00	18,131,183.20	26	14.00	1,163,885.24	304	287.00	19,295,068.44
REVENUE	701	653.00	37,813,187.36	36	19.10	2,326,083.50	737	672.10	40,139,270.86
DEQ	704	681.00	44,202,183.48	27	15.50	1,300,063.44	731	696.50	45,502,246.92
LWC	873	811.50	41,946,931.52	60	27.50	1,867,497.32	933	839.00	43,814,428.84
WILDLIFE & FISHERIES	749	740.00	45,420,778.00	53	35.79	1,622,522.20	802	775.79	47,043,300.20
CIVIL SERVICE AGENCIES	152	151.00	10,407,904.00	75	16.00	1,308,186.46	227	167.00	11,716,090.46
HIGHER EDUCATION	4,846	4,720.35	164,042,256.84	24,768	20,725.61	1,299,779,154.97	29,614	25,445.96	1,463,821,411.81
HEALTH CARE SERVICES	274	272.70	11,579,244.65	182	138.90	13,216,900.53	456	411.60	24,796,145.18
EDUCATION	485	450.00	29,076,115.56	160	139.66	10,391,266.98	645	589.66	39,467,382.54
EDUCATION - OTHER	173	164.00	6,970,369.74	458	351.30	22,223,077.86	631	515.30	29,193,447.60
PUBLIC SERVICE COMM	62	61.00	3,299,180.56	18	18.00	1,129,239.80	80	79.00	4,428,420.36
AGRICULTURE	554	525.00	27,979,590.08	54	47.00	4,583,987.98	608	572.00	32,563,578.06
JUSTICE	0	0.00	0.00	551	524.75	34,296,839.46	551	524.75	34,296,839.46
INSURANCE	195	192.00	11,691,089.80	30	26.50	3,386,394.96	225	218.50	15,077,484.76
LIEUTENANT GOVERNOR	3	3.00	181,937.60	14	14.00	1,120,227.94	17	17.00	1,302,165.54
SECRETARY OF STATE	590	352.00	20,588,562.80	185	179.00	10,447,603.92	775	531.00	31,036,166.72
TREASURY	44	39.00	2,902,985.54	29	14.50	1,536,044.64	73	53.50	4,439,030.18
RETIREMENT SYSTEMS	268	264.55	17,641,790.92	61	31.00	4,963,395.02	329	295.55	22,605,185.94
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employees)	38,391	36,682.65	1,902,231,498.73	29,356	23,737.52	1,533,637,753.37	67,747	60,420.17	3,435,869,252.10
EXECUTIVE DEPARTMENT	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90
HOUSING AUTHORITIES	571	511.50	20,400,742.18	537	149.67	8,817,907.10	1,108	661.17	29,218,649.28
PORTS, LEVEE BOARDS	923	917.30	43,392,691.64	298	97.45	11,291,259.89	1,221	1,014.75	54,683,951.53
INDEPENDENT	0	0.00	0.00	4	4.00	543,797.02	4	4.00	543,797.02
LEGISLATIVE	0	0.00	0.00	6	1.00	412,167.00	6	1.00	412,167.00
UNITS OF LOCAL GOVT	1,494	1,428.80	63,793,433.82	857	255.12	21,206,030.91	2,351	1,683.92	84,999,464.73
TOTAL WORKFORCE	39,885	38,111.45	1,966,024,932.55	30,213	23,992.64	1,554,843,784.28	70,098	62,104.09	3,520,868,716.83

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/24/2020

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	115,960.00	12	6.00	115,960.00
Board Members	0	0.00	0.00	5	0.00	325.00	5	0.00	325.00
All Other Employees	0	0.00	0.00	95	72.02	5,470,893.64	95	72.02	5,470,893.64
Agency Total	0	0.00	0.00	112	78.02	5,587,178.64	112	78.02	5,587,178.64
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	791,939.20	2	2.00	258,336.00	13	13.00	1,050,275.20
Agency Total	11	11.00	791,939.20	2	2.00	258,336.00	13	13.00	1,050,275.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,528.00	1	0.50	8,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,538,931.20	1	1.00	105,560.00	46	44.00	2,644,491.20
Agency Total	45	43.00	2,538,931.20	2	1.50	114,088.00	47	44.50	2,653,019.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
Agency Total	28	28.00	1,828,027.24	6	6.00	404,693.12	34	34.00	2,232,720.36
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.12	126,711.00	14	7.12	126,711.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	382.50	25,983,307.48	113	113.00	9,100,253.50	522	495.50	35,083,560.98
Agency Total	409	382.50	25,983,307.48	127	120.12	9,226,964.50	536	502.62	35,210,271.98

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	63,960.00	6	3.00	63,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	13,117,873.60	16	6.00	1,177,245.42	181	170.00	14,295,119.02
Agency Total	165	164.00	13,117,873.60	22	9.00	1,241,205.42	187	173.00	14,359,079.02
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	235	235.00	14,066,550.42	235	235.00	14,066,550.42
Agency Total	0	0.00	0.00	235	235.00	14,066,550.42	235	235.00	14,066,550.42
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	1	1.00	197,953.60	2	2.00	242,403.20
Agency Total	1	1.00	44,449.60	1	1.00	197,953.60	2	2.00	242,403.20
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	9	9.00	532,084.80	6	6.00	700,240.32	15	15.00	1,232,325.12
Agency Total	9	9.00	532,084.80	12	6.00	701,176.32	21	15.00	1,233,261.12
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	62,400.00	5	3.00	62,400.00
Board Members	0	0.00	0.00	35	2.55	321,675.00	35	2.55	321,675.00
All Other Employees	40	40.00	2,432,101.36	2	2.00	183,123.20	42	42.00	2,615,224.56
Agency Total	40	40.00	2,432,101.36	42	7.55	567,198.20	82	47.55	2,999,299.56

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	61	60.00	3,407,102.40	1	1.00	121,305.60	62	61.00	3,528,408.00
Agency Total	61	60.00	3,407,102.40	13	1.00	121,785.60	74	61.00	3,528,888.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	15	15.00	893,942.40	82	65.00	3,574,260.56	97	80.00	4,468,202.96
Agency Total	15	15.00	893,942.40	95	65.00	3,574,910.56	110	80.00	4,468,852.96
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	6,019,732.16	1	1.00	150,800.00	93	92.00	6,170,532.16
Agency Total	92	91.00	6,019,732.16	2	1.50	159,120.00	94	92.50	6,178,852.16
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,364.00	3	1.50	26,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,380,643.20	2	2.00	286,000.00	46	41.00	2,666,643.20
Agency Total	44	39.00	2,380,643.20	5	3.50	312,364.00	49	42.50	2,693,007.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,803,412.82	0	0.00	0.00	38	38.00	2,803,412.82
Agency Total	38	38.00	2,803,412.82	1	0.50	8,216.00	39	38.50	2,811,628.82

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,467,845.60	0	0.00	0.00	40	40.00	1,467,845.60
Agency Total	40	40.00	1,467,845.60	0	0.00	0.00	40	40.00	1,467,845.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	22.50	470,964.00	45	22.50	470,964.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	796.00	57,953,577.50	2	1.50	211,297.84	828	797.50	58,164,875.34
Agency Total	826	796.00	57,953,577.50	47	24.00	682,261.84	873	820.00	58,635,839.34
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	54.00	4,381,769.60	1	1.00	135,200.00	56	55.00	4,516,969.60
Agency Total	55	54.00	4,381,769.60	1	1.00	135,200.00	56	55.00	4,516,969.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,934,302.40	0	0.00	0.00	89	89.00	5,934,302.40
Agency Total	89	89.00	5,934,302.40	1	0.50	10,400.00	90	89.50	5,944,702.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	4.00	336,180.00	0	0.00	0.00	6	4.00	336,180.00
Agency Total	6	4.00	336,180.00	0	0.00	0.00	6	4.00	336,180.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	89	45.12	901,823.00	89	45.12	901,823.00
Board Members	0	0.00	0.00	76	7.55	624,759.12	76	7.55	624,759.12
All Other Employees	1,980	1,910.50	133,174,614.56	561	510.52	35,843,020.10	2,541	2,421.02	169,017,634.66
Appropriated Personnel Area Totals	1,980	1,910.50	133,174,614.56	726	563.19	37,369,602.22	2,706	2,473.69	170,544,216.78

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	81,307.20	4	4.00	81,307.20
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	140	139.00	8,538,036.00	4	4.00	554,548.80	144	143.00	9,092,584.80
Agency Total	140	139.00	8,538,036.00	16	8.00	636,256.00	156	147.00	9,174,292.00
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	40,976.00	3	2.00	40,976.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	50	50.00	2,596,464.00	2	2.00	304,090.54	52	52.00	2,900,554.54
Agency Total	50	50.00	2,596,464.00	13	4.00	345,666.54	63	54.00	2,942,130.54
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,058.00	7	0.00	1,058.00
All Other Employees	2	1.00	60,049.60	2	2.00	178,459.32	4	3.00	238,508.92
Agency Total	2	1.00	60,049.60	9	2.00	179,517.32	11	3.00	239,566.92
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	56,284.80	5	2.00	169,017.94	6	3.00	225,302.74
Agency Total	1	1.00	56,284.80	9	2.00	169,017.94	10	3.00	225,302.74
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	232,772.80	4	2.00	211,245.60	10	8.00	444,018.40
Agency Total	6	6.00	232,772.80	9	2.00	212,295.60	15	8.00	445,068.40

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	79,664.00	2	0.00	100.00	4	1.00	79,764.00
Agency Total	2	1.00	79,664.00	10	0.00	500.00	12	1.00	80,164.00
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,535.00	21	0.00	1,535.00
All Other Employees	45	45.00	2,371,865.60	2	2.00	292,864.00	47	47.00	2,664,729.60
Agency Total	45	45.00	2,371,865.60	23	2.00	294,399.00	68	47.00	2,666,264.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.72	35,880.00	2	1.72	35,880.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	19.00	856,585.60	2	2.00	247,291.20	21	21.00	1,103,876.80
Agency Total	19	19.00	856,585.60	15	3.72	283,721.20	34	22.72	1,140,306.80
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	1	0.00	15,600.00	2	1.00	49,575.10	3	1.00	65,175.10
Agency Total	1	0.00	15,600.00	6	1.00	49,800.10	7	1.00	65,400.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	14	13.00	600,038.40	2	1.00	111,904.64	16	14.00	711,943.04
Agency Total	14	13.00	600,038.40	11	1.00	112,429.64	25	14.00	712,468.04

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	750.00	17	0.00	750.00
All Other Employees	22	22.00	930,352.80	2	2.00	242,302.58	24	24.00	1,172,655.38
Agency Total	22	22.00	930,352.80	19	2.00	243,052.58	41	24.00	1,173,405.38
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Agency Total	0	0.00	0.00	8	0.38	26,161.50	8	0.38	26,161.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Agency Total	0	0.00	0.00	8	0.62	32,888.00	8	0.62	32,888.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	22	21.00	794,060.80	5	1.00	75,404.80	27	22.00	869,465.60
Agency Total	22	21.00	794,060.80	13	1.00	76,179.80	35	22.00	870,240.60

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	20,456.80	1	1.00	54,600.00	2	1.00	75,056.80
Agency Total	1	0.00	20,456.80	8	1.00	55,300.00	9	1.00	75,756.80

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.72	158,163.20	9	7.72	158,163.20
Board Members	0	0.00	0.00	137	0.00	10,115.00	137	0.00	10,115.00
All Other Employees	325	318.00	17,152,231.20	41	23.27	2,563,611.02	366	341.27	19,715,842.22
Non-Appropriated Personnel Area Totals	325	318.00	17,152,231.20	187	30.99	2,731,889.22	512	348.99	19,884,120.42

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	140,524.90	7	3.00	140,524.90
Agency Total	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	140,524.90	7	3.00	140,524.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	98	52.84	1,059,986.20	98	52.84	1,059,986.20
Board Members	0	0.00	0.00	218	7.55	635,249.12	218	7.55	635,249.12
All Other Employees	2,305	2,228.50	150,326,845.76	609	536.79	38,547,156.02	2,914	2,765.29	188,874,001.78
DEPARTMENT TOTALS	2,305	2,228.50	150,326,845.76	925	597.18	40,242,391.34	3,230	2,825.68	190,569,237.10

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	109	104.00	4,601,534.60	5	5.00	556,038.60	114	109.00	5,157,573.20
Agency Total	109	104.00	4,601,534.60	13	5.00	556,638.60	122	109.00	5,158,173.20
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	107.00	4,504,427.20	0	0.00	0.00	126	107.00	4,504,427.20
Agency Total	126	107.00	4,504,427.20	0	0.00	0.00	126	107.00	4,504,427.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	126.00	4,724,054.40	0	0.00	0.00	136	126.00	4,724,054.40
Agency Total	136	126.00	4,724,054.40	0	0.00	0.00	136	126.00	4,724,054.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	139.00	5,556,335.20	0	0.00	0.00	154	139.00	5,556,335.20
Agency Total	154	139.00	5,556,335.20	0	0.00	0.00	154	139.00	5,556,335.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	133.00	5,037,354.40	0	0.00	0.00	144	133.00	5,037,354.40
Agency Total	144	133.00	5,037,354.40	0	0.00	0.00	144	133.00	5,037,354.40

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	124.00	5,420,282.40	0	0.00	0.00	139	124.00	5,420,282.40
Agency Total	139	124.00	5,420,282.40	0	0.00	0.00	139	124.00	5,420,282.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	808	733.00	29,843,988.20	5	5.00	556,038.60	813	738.00	30,400,026.80
Appropriated Personnel Area Totals	808	733.00	29,843,988.20	13	5.00	556,638.60	821	738.00	30,400,626.80

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	808	733.00	29,843,988.20	5	5.00	556,038.60	813	738.00	30,400,026.80
DEPARTMENT TOTALS	808	733.00	29,843,988.20	13	5.00	556,638.60	821	738.00	30,400,626.80

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,292.00	6	3.00	58,292.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,631,094.40	11	11.00	1,445,763.54	33	32.00	3,076,857.94
Agency Total	22	21.00	1,631,094.40	17	14.00	1,504,055.54	39	35.00	3,135,149.94
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,453,673.56	33	33.00	3,220,877.40	72	72.00	5,674,550.96
Agency Total	39	39.00	2,453,673.56	33	33.00	3,220,877.40	72	72.00	5,674,550.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,292.00	6	3.00	58,292.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	4,084,767.96	44	44.00	4,666,640.94	105	104.00	8,751,408.90
Appropriated Personnel Area Totals	61	60.00	4,084,767.96	50	47.00	4,724,932.94	111	107.00	8,809,700.90
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,292.00	6	3.00	58,292.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	4,084,767.96	44	44.00	4,666,640.94	105	104.00	8,751,408.90
DEPARTMENT TOTALS	61	60.00	4,084,767.96	50	47.00	4,724,932.94	111	107.00	8,809,700.90

State of Louisiana

STATE CIVIL SERVICE

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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.60	58,448.00	5	2.60	58,448.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,674,450.22	3	3.00	274,996.80	47	42.75	2,949,447.02
Agency Total	44	39.75	2,674,450.22	8	5.60	333,444.80	52	45.35	3,007,895.02
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,211,996.80	1	1.00	121,576.00	44	44.00	2,333,572.80
Agency Total	43	43.00	2,211,996.80	3	2.00	142,376.00	46	45.00	2,354,372.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	58.00	3,042,546.00	2	2.00	239,907.20	72	60.00	3,282,453.20
Agency Total	70	58.00	3,042,546.00	2	2.00	239,907.20	72	60.00	3,282,453.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.60	33,800.00	3	1.60	33,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	274.00	11,783,766.54	6	6.00	335,316.80	347	280.00	12,119,083.34
Agency Total	341	274.00	11,783,766.54	9	7.60	369,116.80	350	281.60	12,152,883.34
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.85	38,480.00	3	1.85	38,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,754,539.28	4	4.00	342,804.80	34	33.00	2,097,344.08
Agency Total	30	29.00	1,754,539.28	7	5.85	381,284.80	37	34.85	2,135,824.08

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	68.00	3,231,223.06	3	3.00	298,875.20	127	71.00	3,530,098.26
Agency Total	124	68.00	3,231,223.06	4	3.50	309,275.20	128	71.50	3,540,498.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.55	161,928.00	14	7.55	161,928.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	511.75	24,698,521.90	19	19.00	1,613,476.80	671	530.75	26,311,998.70
Appropriated Personnel Area Totals	652	511.75	24,698,521.90	33	26.55	1,775,404.80	685	538.30	26,473,926.70

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	29,619.20	373	108.60	7,518,248.94	374	109.60	7,547,868.14
Agency Total	1	1.00	29,619.20	373	108.60	7,518,248.94	374	109.60	7,547,868.14
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Agency Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	29,619.20	374	109.60	7,567,749.04	375	110.60	7,597,368.24
Non-Appropriated Personnel Area Totals	1	1.00	29,619.20	374	109.60	7,567,749.04	375	110.60	7,597,368.24
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.55	161,928.00	14	7.55	161,928.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	512.75	24,728,141.10	393	128.60	9,181,225.84	1,046	641.35	33,909,366.94
DEPARTMENT TOTALS	653	512.75	24,728,141.10	407	136.15	9,343,153.84	1,060	648.90	34,071,294.94

State of Louisiana
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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.00	224,640.00	18	10.00	224,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,678,940.00	8	8.00	1,038,356.80	188	188.00	12,717,296.80
Agency Total	180	180.00	11,678,940.00	26	18.00	1,262,996.80	206	198.00	12,941,936.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	28.00	1,003,475.20	35	28.00	1,003,475.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,915	3,915.00	203,238,110.92	10	10.00	1,034,342.40	3,925	3,925.00	204,272,453.32
Agency Total	3,915	3,915.00	203,238,110.92	45	38.00	2,037,817.60	3,960	3,953.00	205,275,928.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	38.00	1,228,115.20	53	38.00	1,228,115.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,095	4,095.00	214,917,050.92	18	18.00	2,072,699.20	4,113	4,113.00	216,989,750.12
Appropriated Personnel Area Totals	4,095	4,095.00	214,917,050.92	71	56.00	3,300,814.40	4,166	4,151.00	218,217,865.32

State of Louisiana
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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	9	9.00	438,276.80	2	2.00	148,803.20	11	11.00	587,080.00
Agency Total	9	9.00	438,276.80	13	2.00	149,803.20	22	11.00	588,080.00

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	33,280.00	2	2.00	33,280.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	59	51.00	2,393,788.80	2	2.00	260,353.60	61	53.00	2,654,142.40
Agency Total	59	51.00	2,393,788.80	19	5.00	297,583.60	78	56.00	2,691,372.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	33,280.00	2	2.00	33,280.00
Board Members	0	0.00	0.00	27	1.00	4,950.00	27	1.00	4,950.00
All Other Employees	68	60.00	2,832,065.60	5	5.00	459,043.78	73	65.00	3,291,109.38
Non-Appropriated Personnel Area Totals	68	60.00	2,832,065.60	34	8.00	497,273.78	102	68.00	3,329,339.38

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	40.00	1,261,395.20	55	40.00	1,261,395.20
Board Members	0	0.00	0.00	27	1.00	4,950.00	27	1.00	4,950.00
All Other Employees	4,163	4,155.00	217,749,116.52	23	23.00	2,531,742.98	4,186	4,178.00	220,280,859.50
DEPARTMENT TOTALS	4,163	4,155.00	217,749,116.52	105	64.00	3,798,088.18	4,268	4,219.00	221,547,204.70

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	274	242.00	15,044,816.40	14	14.00	1,283,256.52	288	256.00	16,328,072.92
Agency Total	274	242.00	15,044,816.40	19	19.00	1,503,256.82	293	261.00	16,548,073.22
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,271	1,221.00	57,757,510.20	11	11.00	1,940,958.50	1,282	1,232.00	59,698,468.70
Agency Total	1,271	1,221.00	57,757,510.20	11	11.00	1,940,958.50	1,282	1,232.00	59,698,468.70
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	314.00	14,959,928.10	4	4.00	348,484.24	338	318.00	15,308,412.34
Agency Total	334	314.00	14,959,928.10	7	6.40	395,908.24	341	320.40	15,355,836.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	256.00	11,804,705.57	6	6.00	661,841.70	274	262.00	12,466,547.27
Agency Total	268	256.00	11,804,705.57	6	6.00	661,841.70	274	262.00	12,466,547.27
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	161.00	6,601,761.92	0	0.00	0.00	167	161.00	6,601,761.92
Agency Total	167	161.00	6,601,761.92	1	0.80	16,640.00	168	161.80	6,618,401.92

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	445.00	21,390,730.40	4	4.00	452,899.46	470	449.00	21,843,629.86
Agency Total	466	445.00	21,390,730.40	9	6.50	504,899.46	475	451.50	21,895,629.86
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	512.00	24,356,788.56	7	7.00	953,895.80	533	519.00	25,310,684.36
Agency Total	526	512.00	24,356,788.56	7	7.00	953,895.80	533	519.00	25,310,684.36
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	321.00	14,369,045.60	4	4.00	526,338.80	339	325.00	14,895,384.40
Agency Total	335	321.00	14,369,045.60	4	4.00	526,338.80	339	325.00	14,895,384.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	772.00	44,655,603.20	0	0.00	0.00	820	772.00	44,655,603.20
Agency Total	820	772.00	44,655,603.20	0	0.00	0.00	820	772.00	44,655,603.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	289.00	12,845,738.88	5	5.00	520,476.58	302	294.00	13,366,215.46
Agency Total	297	289.00	12,845,738.88	5	5.00	520,476.58	302	294.00	13,366,215.46

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,970.40	3	1.50	24,970.40
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	62	60.00	3,380,408.52	0	0.00	0.00	62	60.00	3,380,408.52
Agency Total	62	60.00	3,380,408.52	9	1.50	25,420.40	71	61.50	3,405,828.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	141,034.40	12	7.20	141,034.40
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,820	4,593.00	227,167,037.35	55	55.00	6,688,151.60	4,875	4,648.00	233,855,188.95
Appropriated Personnel Area Totals	4,820	4,593.00	227,167,037.35	78	67.20	7,049,636.30	4,898	4,660.20	234,216,673.65

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.20	141,034.40	12	7.20	141,034.40
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,820	4,593.00	227,167,037.35	55	55.00	6,688,151.60	4,875	4,648.00	233,855,188.95
DEPARTMENT TOTALS	4,820	4,593.00	227,167,037.35	78	67.20	7,049,636.30	4,898	4,660.20	234,216,673.65

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	60,320.00	5	2.50	60,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	6,695,245.96	1	1.00	155,896.00	114	106.00	6,851,141.96
Agency Total	113	105.00	6,695,245.96	6	3.50	216,216.00	119	108.50	6,911,461.96
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	15.25	375,440.00	26	15.25	375,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,731	1,672.00	118,959,945.78	85	61.05	5,013,373.82	1,816	1,733.05	123,973,319.60
Agency Total	1,731	1,672.00	118,959,945.78	111	76.30	5,388,813.82	1,842	1,748.30	124,348,759.60
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	14.25	356,179.20	21	14.25	356,179.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	507.00	21,727,232.80	5	4.00	461,198.40	539	511.00	22,188,431.20
Agency Total	534	507.00	21,727,232.80	26	18.25	817,377.60	560	525.25	22,544,610.40
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,760.00	4	2.00	45,760.00
Board Members	0	0.00	0.00	9	0.00	453.00	9	0.00	453.00
All Other Employees	159	152.00	9,699,413.46	12	11.00	996,143.72	171	163.00	10,695,557.18
Agency Total	159	152.00	9,699,413.46	25	13.00	1,042,356.72	184	165.00	10,741,770.18
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
Agency Total	0	0.00	0.00	12	11.50	440,282.44	12	11.50	440,282.44

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	5	1.00	115,500.08	15	11.00	687,791.28
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	2.00	2	0.00	2.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	3	1.00	114,413.70	17	14.00	975,325.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	57	34.50	848,099.20	57	34.50	848,099.20
Board Members	0	0.00	0.00	24	9.00	273,485.44	24	9.00	273,485.44
All Other Employees	2,561	2,459.00	158,515,041.20	107	81.05	7,013,375.72	2,668	2,540.05	165,528,416.92
Appropriated Personnel Area Totals	2,561	2,459.00	158,515,041.20	188	124.55	8,134,960.36	2,749	2,583.55	166,650,001.56

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	8	8.00	310,835.20	4	2.00	128,009.60	12	10.00	438,844.80
Agency Total	8	8.00	310,835.20	12	2.50	140,489.60	20	10.50	451,324.80
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	41,288.00	4	2.00	84,320.00	5	3.00	125,608.00
Agency Total	1	1.00	41,288.00	10	2.50	96,800.00	11	3.50	138,088.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	9	9.00	352,123.20	8	4.00	212,329.60	17	13.00	564,452.80
Non-Appropriated Personnel Area Totals	9	9.00	352,123.20	22	5.00	237,289.60	31	14.00	589,412.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	59	35.50	873,059.20	59	35.50	873,059.20
Board Members	0	0.00	0.00	36	9.00	273,485.44	36	9.00	273,485.44
All Other Employees	2,570	2,468.00	158,867,164.40	115	85.05	7,225,705.32	2,685	2,553.05	166,092,869.72
DEPARTMENT TOTALS	2,570	2,468.00	158,867,164.40	210	129.55	8,372,249.96	2,780	2,597.55	167,239,414.36

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	712.00	34,452,299.18	77	66.00	4,816,570.20	801	778.00	39,268,869.38
Agency Total	724	712.00	34,452,299.18	78	66.75	4,829,299.80	802	778.75	39,281,598.98

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	712.00	34,452,299.18	77	66.00	4,816,570.20	801	778.00	39,268,869.38
Appropriated Personnel Area Totals	724	712.00	34,452,299.18	78	66.75	4,829,299.80	802	778.75	39,281,598.98

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	712.00	34,452,299.18	77	66.00	4,816,570.20	801	778.00	39,268,869.38
DEPARTMENT TOTALS	724	712.00	34,452,299.18	78	66.75	4,829,299.80	802	778.75	39,281,598.98

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.80	7,276,880.00	15	13.00	1,944,346.56	152	149.80	9,221,226.56
Agency Total	137	136.80	7,276,880.00	15	13.00	1,944,346.56	152	149.80	9,221,226.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	163.00	8,880,505.66	18	10.93	1,981,226.42	189	173.93	10,861,732.08
Agency Total	171	163.00	8,880,505.66	18	10.93	1,981,226.42	189	173.93	10,861,732.08
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	209.00	12,224,316.00	18	12.00	2,384,616.00	228	221.00	14,608,932.00
Agency Total	210	209.00	12,224,316.00	18	12.00	2,384,616.00	228	221.00	14,608,932.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	330,678.40	1	1.00	90,113.66	7	7.00	420,792.06
Agency Total	6	6.00	330,678.40	1	1.00	90,113.66	7	7.00	420,792.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	93,080.00	11	5.50	93,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	948	934.00	48,286,808.96	32	28.00	1,977,235.52	980	962.00	50,264,044.48
Agency Total	948	934.00	48,286,808.96	43	33.50	2,070,315.52	991	967.50	50,357,124.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,232.00	3	1.50	24,232.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	391.20	29,952,242.84	20	12.00	1,927,993.08	445	403.20	31,880,235.92
Agency Total	425	391.20	29,952,242.84	23	13.50	1,952,225.08	448	404.70	31,904,467.92
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,136.00	4	2.00	32,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,811,797.76	10	7.90	1,570,258.56	148	141.70	9,382,056.32
Agency Total	138	133.80	7,811,797.76	14	9.90	1,602,394.56	152	143.70	9,414,192.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	5,807,670.70	3	3.00	408,247.84	105	105.00	6,215,918.54
Agency Total	102	102.00	5,807,670.70	3	3.00	408,247.84	105	105.00	6,215,918.54
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	390.00	20,532,564.00	19	3.00	1,440,438.48	411	393.00	21,973,002.48
Agency Total	392	390.00	20,532,564.00	19	3.00	1,440,438.48	411	393.00	21,973,002.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
Agency Total	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,602,698.40	6	5.75	1,018,508.40	116	114.75	6,621,206.80
Agency Total	110	109.00	5,602,698.40	6	5.75	1,018,508.40	116	114.75	6,621,206.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	96,148.00	11	5.50	96,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,247	1,190.00	75,940,082.92	113	13.50	5,839,414.88	1,360	1,203.50	81,779,497.80
Agency Total	1,247	1,190.00	75,940,082.92	124	19.00	5,935,562.88	1,371	1,209.00	81,875,645.80
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,996.00	1	0.50	8,996.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,703	1,551.00	75,159,334.64	29	18.50	3,503,656.26	1,732	1,569.50	78,662,990.90
Agency Total	1,703	1,551.00	75,159,334.64	30	19.00	3,512,652.26	1,733	1,570.00	78,671,986.90
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,956.00	1	0.50	7,956.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,645	1,570.00	66,490,705.97	10	9.50	975,712.40	1,655	1,579.50	67,466,418.37
Agency Total	1,645	1,570.00	66,490,705.97	11	10.00	983,668.40	1,656	1,580.00	67,474,374.37
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	73.00	3,893,386.05	4	2.00	306,891.00	82	75.00	4,200,277.05
Agency Total	78	73.00	3,893,386.05	4	2.00	306,891.00	82	75.00	4,200,277.05

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	4,493,694.40	1	1.00	150,009.60	84	81.00	4,643,704.00
Agency Total	83	80.00	4,493,694.40	1	1.00	150,009.60	84	81.00	4,643,704.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,638,524.80	12	4.00	840,778.90	94	86.00	5,479,303.70
Agency Total	82	82.00	4,638,524.80	12	4.00	840,778.90	94	86.00	5,479,303.70
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	116.00	6,970,828.80	6	5.80	1,235,087.87	122	121.80	8,205,916.67
Agency Total	116	116.00	6,970,828.80	6	5.80	1,235,087.87	122	121.80	8,205,916.67
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	15.50	262,548.00	31	15.50	262,548.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,600	7,243.80	384,870,731.50	318	151.88	27,734,535.55	7,918	7,395.68	412,605,267.05
Appropriated Personnel Area Totals	7,600	7,243.80	384,870,731.50	349	167.38	27,997,083.55	7,949	7,411.18	412,867,815.05

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LDH

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	100.00	5	0.00	100.00
All Other Employees	0	0.00	0.00	4	2.40	145,576.94	4	2.40	145,576.94
Agency Total	0	0.00	0.00	9	2.40	145,676.94	9	2.40	145,676.94
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	44,366.40	2	2.00	123,988.80	3	3.00	168,355.20
Agency Total	1	1.00	44,366.40	11	2.00	124,788.80	12	3.00	169,155.20
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	50	50.00	2,648,016.80	5	4.00	731,009.40	55	54.00	3,379,026.20
Agency Total	50	50.00	2,648,016.80	13	4.00	731,809.40	63	54.00	3,379,826.20
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	10	0.00	53,271.04	10	0.00	53,271.04
All Other Employees	61	54.50	3,606,283.20	8	4.00	772,140.80	69	58.50	4,378,424.00
Agency Total	61	54.50	3,606,283.20	19	4.50	836,851.84	80	59.00	4,443,135.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,200.00	2	1.50	31,200.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	2.00	87,214.40	2	2.00	145,662.40	4	4.00	232,876.80
Agency Total	2	2.00	87,214.40	11	3.50	177,912.40	13	5.50	265,126.80
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	13	11.00	759,410.60	2	2.00	194,392.64	15	13.00	953,803.24
Agency Total	13	11.00	759,410.60	13	2.00	195,142.64	26	13.00	954,553.24
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	1	1.00	44,428.80	1	1.00	92,934.40	2	2.00	137,363.20
Agency Total	1	1.00	44,428.80	12	1.00	93,484.40	13	2.00	137,913.20
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	13	0.00	682.78	13	0.00	682.78
All Other Employees	1	1.00	44,865.60	2	1.00	161,387.20	3	2.00	206,252.80
Agency Total	1	1.00	44,865.60	16	2.00	180,789.98	17	3.00	225,655.58
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	9	0.50	15,600.00	9	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	23,337.60	2	2.00	107,719.04	3	2.00	131,056.64
Agency Total	1	0.00	23,337.60	7	2.00	107,794.04	8	2.00	131,131.64
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	2,250.00	15	0.00	2,250.00
All Other Employees	4	4.00	148,865.60	3	2.00	286,542.08	7	6.00	435,407.68
Agency Total	4	4.00	148,865.60	18	2.00	288,792.08	22	6.00	437,657.68
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	2	1.00	61,941.10	3	2.00	202,154.80	5	3.00	264,095.90
Agency Total	2	1.00	61,941.10	9	2.00	202,604.80	11	3.00	264,545.90
OB38 - Lic Prof Counsrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	13,520.00	1	0.50	13,520.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	0.00	89,440.00	2	2.00	123,489.60	5	2.00	212,929.60
Agency Total	3	0.00	89,440.00	14	2.50	137,009.60	17	2.50	226,449.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	2.00	108,675.00	3	2.00	108,675.00
Agency Total	0	0.00	0.00	10	3.00	132,970.00	10	3.00	132,970.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	20	20.00	1,390,812.80	3	3.00	388,113.70	23	23.00	1,778,926.50
Agency Total	20	20.00	1,390,812.80	19	3.00	389,313.70	39	23.00	1,780,126.50
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	72,404.80	3	0.55	39,884.00	5	2.55	112,288.80
Agency Total	2	2.00	72,404.80	8	0.55	39,884.00	10	2.55	112,288.80
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	74,422.40	4	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	3	2.00	138,120.40	3	2.00	138,120.40
Agency Total	0	0.00	0.00	7	2.00	138,320.40	7	2.00	138,320.40
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	34,320.00	2	1.00	34,320.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	65,000.00	2	1.00	65,000.00
Agency Total	0	0.00	0.00	9	2.00	99,320.00	9	2.00	99,320.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	133,120.00	9	5.50	133,120.00
Board Members	0	0.00	0.00	180	0.00	64,503.82	180	0.00	64,503.82
All Other Employees	161	147.50	9,021,387.70	72	41.70	4,048,294.80	233	189.20	13,069,682.50
Non-Appropriated Personnel Area Totals	161	147.50	9,021,387.70	261	47.20	4,245,918.62	422	194.70	13,267,306.32

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	21.00	395,668.00	40	21.00	395,668.00
Board Members	0	0.00	0.00	180	0.00	64,503.82	180	0.00	64,503.82
All Other Employees	7,761	7,391.30	393,892,119.20	390	193.58	31,782,830.35	8,151	7,584.88	425,674,949.55
DEPARTMENT TOTALS	7,761	7,391.30	393,892,119.20	610	214.58	32,243,002.17	8,371	7,605.88	426,135,121.37

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DCFS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	111,332.00	10	5.00	111,332.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,575	3,476.00	167,244,727.41	79	67.00	5,683,906.02	3,654	3,543.00	172,928,633.43
Agency Total	3,575	3,476.00	167,244,727.41	89	72.00	5,795,238.02	3,664	3,548.00	173,039,965.43

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	111,332.00	10	5.00	111,332.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,575	3,476.00	167,244,727.41	79	67.00	5,683,906.02	3,654	3,543.00	172,928,633.43
Appropriated Personnel Area Totals	3,575	3,476.00	167,244,727.41	89	72.00	5,795,238.02	3,664	3,548.00	173,039,965.43

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	111,332.00	10	5.00	111,332.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,575	3,476.00	167,244,727.41	79	67.00	5,683,906.02	3,654	3,543.00	172,928,633.43
DEPARTMENT TOTALS	3,575	3,476.00	167,244,727.41	89	72.00	5,795,238.02	3,664	3,548.00	173,039,965.43

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,761,739.20	7	7.00	732,568.98	33	32.00	2,494,308.18
Agency Total	26	25.00	1,761,739.20	7	7.00	732,568.98	33	32.00	2,494,308.18
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,240.00	6	3.00	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	10,227,828.00	1	1.00	124,276.10	164	160.00	10,352,104.10
Agency Total	163	159.00	10,227,828.00	7	4.00	182,516.10	170	163.00	10,410,344.10
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	50	50.00	3,330,558.40	1	1.00	115,000.08	51	51.00	3,445,558.48
Agency Total	50	50.00	3,330,558.40	10	1.50	124,440.08	60	51.50	3,454,998.48
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
Agency Total	39	39.00	2,811,057.60	2	1.50	124,360.08	41	40.50	2,935,417.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	76,440.00	8	4.00	76,440.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	278	273.00	18,131,183.20	10	10.00	1,086,845.24	288	283.00	19,218,028.44
Appropriated Personnel Area Totals	278	273.00	18,131,183.20	26	14.00	1,163,885.24	304	287.00	19,295,068.44

State of Louisiana
STATE CIVIL SERVICE
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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	76,440.00	8	4.00	76,440.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	278	273.00	18,131,183.20	10	10.00	1,086,845.24	288	283.00	19,218,028.44
DEPARTMENT TOTALS	278	273.00	18,131,183.20	26	14.00	1,163,885.24	304	287.00	19,295,068.44

State of Louisiana
STATE CIVIL SERVICE
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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	120,224.00	6	5.10	120,224.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	646.00	37,559,926.56	29	13.00	2,129,357.10	722	659.00	39,689,283.66
Agency Total	693	646.00	37,559,926.56	35	18.10	2,249,581.10	728	664.10	39,809,507.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	120,224.00	6	5.10	120,224.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	646.00	37,559,926.56	29	13.00	2,129,357.10	722	659.00	39,689,283.66
Appropriated Personnel Area Totals	693	646.00	37,559,926.56	35	18.10	2,249,581.10	728	664.10	39,809,507.66

State of Louisiana
STATE CIVIL SERVICE
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REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	253,260.80	1	1.00	76,502.40	9	8.00	329,763.20
Agency Total	8	7.00	253,260.80	1	1.00	76,502.40	9	8.00	329,763.20

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	253,260.80	1	1.00	76,502.40	9	8.00	329,763.20
Non-Appropriated Personnel Area Totals	8	7.00	253,260.80	1	1.00	76,502.40	9	8.00	329,763.20

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	120,224.00	6	5.10	120,224.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	653.00	37,813,187.36	30	14.00	2,205,859.50	731	667.00	40,019,046.86
DEPARTMENT TOTALS	701	653.00	37,813,187.36	36	19.10	2,326,083.50	737	672.10	40,139,270.86

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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	137,800.00	13	6.50	137,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	681.00	44,202,183.48	14	9.00	1,162,263.44	718	690.00	45,364,446.92
Agency Total	704	681.00	44,202,183.48	27	15.50	1,300,063.44	731	696.50	45,502,246.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	137,800.00	13	6.50	137,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	681.00	44,202,183.48	14	9.00	1,162,263.44	718	690.00	45,364,446.92
Appropriated Personnel Area Totals	704	681.00	44,202,183.48	27	15.50	1,300,063.44	731	696.50	45,502,246.92

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	137,800.00	13	6.50	137,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	681.00	44,202,183.48	14	9.00	1,162,263.44	718	690.00	45,364,446.92
DEPARTMENT TOTALS	704	681.00	44,202,183.48	27	15.50	1,300,063.44	731	696.50	45,502,246.92

State of Louisiana
STATE CIVIL SERVICE
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Data as of 7/24/2020

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	81,120.00	9	4.50	81,120.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	865	804.50	41,655,814.72	12	12.00	1,448,947.50	877	816.50	43,104,762.22
Agency Total	865	804.50	41,655,814.72	26	16.50	1,530,517.50	891	821.00	43,186,332.22

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	81,120.00	9	4.50	81,120.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	865	804.50	41,655,814.72	12	12.00	1,448,947.50	877	816.50	43,104,762.22
Appropriated Personnel Area Totals	865	804.50	41,655,814.72	26	16.50	1,530,517.50	891	821.00	43,186,332.22

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 7/24/2020

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	4	4.00	134,846.40	12	10.00	282,568.00	16	14.00	417,414.40
Agency Total	4	4.00	134,846.40	21	10.00	283,243.00	25	14.00	418,089.40
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	156,270.40	1	1.00	53,041.82	5	4.00	209,312.22
Agency Total	4	3.00	156,270.40	6	1.00	53,666.82	10	4.00	209,937.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,370.00	21	0.00	1,370.00
All Other Employees	8	7.00	291,116.80	13	11.00	335,609.82	21	18.00	626,726.62
Non-Appropriated Personnel Area Totals	8	7.00	291,116.80	34	11.00	336,979.82	42	18.00	628,096.62
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	81,120.00	9	4.50	81,120.00
Board Members	0	0.00	0.00	26	0.00	1,820.00	26	0.00	1,820.00
All Other Employees	873	811.50	41,946,931.52	25	23.00	1,784,557.32	898	834.50	43,731,488.84
DEPARTMENT TOTALS	873	811.50	41,946,931.52	60	27.50	1,867,497.32	933	839.00	43,814,428.84

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	38,376.00	3	2.10	38,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,347,248.80	1	1.00	123,930.04	40	40.00	2,471,178.84
Agency Total	39	39.00	2,347,248.80	4	3.10	162,306.04	43	42.10	2,509,554.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	13,260.00	1	0.75	13,260.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	258	256.00	17,475,551.60	6	5.00	556,253.36	264	261.00	18,031,804.96
Agency Total	258	256.00	17,475,551.60	14	5.75	569,513.36	272	261.75	18,045,064.96
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	18.95	365,144.00	26	18.95	365,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	222.00	12,840,984.00	4	4.00	345,576.40	232	226.00	13,186,560.40
Agency Total	228	222.00	12,840,984.00	30	22.95	710,720.40	258	244.95	13,551,704.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.99	58,302.40	4	2.99	58,302.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	223.00	12,756,993.60	1	1.00	121,680.00	225	224.00	12,878,673.60
Agency Total	224	223.00	12,756,993.60	5	3.99	179,982.40	229	226.99	12,936,976.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	24.79	475,082.40	34	24.79	475,082.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	749	740.00	45,420,778.00	12	11.00	1,147,439.80	761	751.00	46,568,217.80
Appropriated Personnel Area Totals	749	740.00	45,420,778.00	53	35.79	1,622,522.20	802	775.79	47,043,300.20

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STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	24.79	475,082.40	34	24.79	475,082.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	749	740.00	45,420,778.00	12	11.00	1,147,439.80	761	751.00	46,568,217.80
DEPARTMENT TOTALS	749	740.00	45,420,778.00	53	35.79	1,622,522.20	802	775.79	47,043,300.20

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	95	95.00	6,833,028.80	33	0.00	412,956.96	128	95.00	7,245,985.76
Agency Total	95	95.00	6,833,028.80	40	0.00	413,481.96	135	95.00	7,246,510.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,298,606.40	0	0.00	0.00	19	19.00	1,298,606.40
Agency Total	19	19.00	1,298,606.40	0	0.00	0.00	19	19.00	1,298,606.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,771.00	11	0.00	1,771.00
All Other Employees	38	37.00	2,276,268.80	0	0.00	0.00	38	37.00	2,276,268.80
Agency Total	38	37.00	2,276,268.80	11	0.00	1,771.00	49	37.00	2,278,039.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	233,337.78	3	3.00	233,337.78
Agency Total	0	0.00	0.00	10	3.00	233,862.78	10	3.00	233,862.78
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
Agency Total	0	0.00	0.00	14	13.00	659,070.72	14	13.00	659,070.72

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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,280.00	28	3.00	3,280.00
All Other Employees	152	151.00	10,407,904.00	47	13.00	1,304,906.46	199	164.00	11,712,810.46
Appropriated Personnel Area Totals	152	151.00	10,407,904.00	75	16.00	1,308,186.46	227	167.00	11,716,090.46

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,280.00	28	3.00	3,280.00
All Other Employees	152	151.00	10,407,904.00	47	13.00	1,304,906.46	199	164.00	11,712,810.46
DEPARTMENT TOTALS	152	151.00	10,407,904.00	75	16.00	1,308,186.46	227	167.00	11,716,090.46

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HIGHER EDUCATION

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	969	964.79	35,851,133.24	6,069	4,986.22	316,422,914.75	7,038	5,951.01	352,274,047.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	969	964.79	35,851,133.24	6,069	4,986.22	316,422,914.75	7,038	5,951.01	352,274,047.99
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,658,779.20	274	210.39	9,551,458.45	326	262.39	11,210,237.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,658,779.20	274	210.39	9,551,458.45	326	262.39	11,210,237.65
0603 - University of New Orleans									
Education Employees	66	66.00	2,701,370.00	995	859.82	55,514,403.00	1,061	925.82	58,215,773.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,701,370.00	995	859.82	55,514,403.00	1,061	925.82	58,215,773.00
0604 - LSU-Health Sciences Center NO									
Education Employees	400	394.50	13,728,730.64	1,809	1,698.20	152,363,007.96	2,209	2,092.70	166,091,738.60
Student Employees	0	0.00	0.00	75	37.50	739,960.00	75	37.50	739,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	400	394.50	13,728,730.64	1,884	1,735.70	153,102,967.96	2,284	2,130.20	166,831,698.60
0605 - LSU-Eunice									
Education Employees	41	40.25	1,234,396.80	198	146.31	5,718,579.37	239	186.56	6,952,976.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.25	1,234,396.80	198	146.31	5,718,579.37	239	186.56	6,952,976.17

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	72	71.60	2,035,101.12	466	349.18	18,091,422.65	538	420.78	20,126,523.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	71.60	2,035,101.12	466	349.18	18,091,422.65	538	420.78	20,126,523.77
0607 - LSU-Agriculture Center									
Education Employees	268	262.65	9,503,242.32	899	781.48	52,221,372.78	1,167	1,044.13	61,724,615.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	262.65	9,503,242.32	899	781.48	52,221,372.78	1,167	1,044.13	61,724,615.10
0609 - LSU-Pennington Biomedical Res									
Education Employees	53	51.80	1,976,717.80	344	321.46	23,890,137.75	397	373.26	25,866,855.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	53	51.80	1,976,717.80	344	321.46	23,890,137.75	397	373.26	25,866,855.55
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	183	182.60	7,255,597.84	935	891.56	83,764,713.14	1,118	1,074.16	91,020,310.98
Student Employees	0	0.00	0.00	64	32.00	548,641.60	64	32.00	548,641.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	182.60	7,255,597.84	999	923.56	84,313,354.74	1,182	1,106.16	91,568,952.58
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,922,668.80	483	291.74	17,607,812.33	541	349.74	19,530,481.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	1,922,668.80	483	291.74	17,607,812.33	541	349.74	19,530,481.13

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	7	5.00	175,914.79	35	35.00	3,224,059.80	42	40.00	3,399,974.59
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	7	5.00	175,914.79	35	35.00	3,224,059.80	42	40.00	3,399,974.59
0616 - SU A & M College									
Education Employees	270	269.00	8,940,734.40	1,174	1,166.00	49,383,985.38	1,444	1,435.00	58,324,719.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	270	269.00	8,940,734.40	1,174	1,166.00	49,383,985.38	1,444	1,435.00	58,324,719.78
0617 - SU New Orleans									
Education Employees	78	78.00	2,387,711.06	282	270.09	10,473,404.64	360	348.09	12,861,115.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	2,387,711.06	282	270.09	10,473,404.64	360	348.09	12,861,115.70
0618 - SU Shreveport									
Education Employees	36	35.00	1,117,860.89	295	246.82	9,326,097.55	331	281.82	10,443,958.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,117,860.89	295	246.82	9,326,097.55	331	281.82	10,443,958.44
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	200.00	8	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	32	22.25	2,549,375.46	32	22.25	2,549,375.46

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	174	174.00	5,152,825.60	275	222.00	12,350,314.68	449	396.00	17,503,140.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	174.00	5,152,825.60	275	222.00	12,350,314.68	449	396.00	17,503,140.28
0623 - Grambling State University									
Education Employees	93	89.00	3,010,858.10	417	409.79	24,127,515.18	510	498.79	27,138,373.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	93	89.00	3,010,858.10	417	409.79	24,127,515.18	510	498.79	27,138,373.28
0625 - La Tech University									
Education Employees	263	262.00	7,791,237.82	815	775.31	49,373,115.30	1,078	1,037.31	57,164,353.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	263	262.00	7,791,237.82	815	775.31	49,373,115.30	1,078	1,037.31	57,164,353.12
0627 - McNeese State University									
Education Employees	137	132.50	4,142,115.16	504	484.67	29,191,402.80	641	617.17	33,333,517.96
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	132.50	4,142,115.16	505	484.67	29,198,942.80	642	617.17	33,341,057.96
0629 - University of La-Monroe									
Education Employees	184	184.00	6,268,697.28	505	504.55	32,527,347.08	689	688.55	38,796,044.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	184.00	6,268,697.28	505	504.55	32,527,347.08	689	688.55	38,796,044.36

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	155	154.50	5,400,646.40	665	638.15	36,469,849.88	820	792.65	41,870,496.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	155	154.50	5,400,646.40	665	638.15	36,469,849.88	820	792.65	41,870,496.28
0634 - Southeastern La University									
Education Employees	339	332.32	10,769,061.47	967	878.86	38,673,250.42	1,306	1,211.18	49,442,311.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	339	332.32	10,769,061.47	967	878.86	38,673,250.42	1,306	1,211.18	49,442,311.89
0640 - University of La-Lafayette									
Education Employees	510	495.50	16,064,948.02	1,463	1,458.23	101,474,727.20	1,973	1,953.73	117,539,675.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	510	495.50	16,064,948.02	1,463	1,458.23	101,474,727.20	1,973	1,953.73	117,539,675.22
0641 - Delgado Community College									
Education Employees	178	134.00	5,547,900.80	1,256	658.91	34,737,093.82	1,434	792.91	40,284,994.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	134.00	5,547,900.80	1,256	658.91	34,737,093.82	1,434	792.91	40,284,994.62
0643 - Nunez Community College									
Education Employees	15	11.34	294,351.20	187	104.55	5,158,250.80	202	115.89	5,452,602.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	11.34	294,351.20	187	104.55	5,158,250.80	202	115.89	5,452,602.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	71	46.00	2,328,882.40	505	265.05	14,436,459.45	576	311.05	16,765,341.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	46.00	2,328,882.40	505	265.05	14,436,459.45	576	311.05	16,765,341.85
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,858,688.00	212	198.50	13,661,170.12	242	228.50	15,519,858.12
Student Employees	0	0.00	0.00	13	6.50	166,452.00	13	6.50	166,452.00
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,858,688.00	227	206.00	14,191,672.12	257	236.00	16,050,360.12
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	249,412.80	225	121.18	6,428,223.78	233	129.18	6,677,636.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	249,412.80	225	121.18	6,428,223.78	233	129.18	6,677,636.58
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	619,093.39	276	198.73	10,468,169.03	295	217.73	11,087,262.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	619,093.39	276	198.73	10,468,169.03	295	217.73	11,087,262.42
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	169	104.27	4,632,757.95	172	107.27	4,719,847.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	169	104.27	4,632,757.95	172	107.27	4,719,847.55

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	854,646.80	278	187.53	10,042,646.73	304	213.53	10,897,293.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	854,646.80	278	187.53	10,042,646.73	304	213.53	10,897,293.53
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	137,692.80	354	254.62	13,377,238.25	357	257.62	13,514,931.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	137,692.80	354	254.62	13,377,238.25	357	257.62	13,514,931.05
N645 - South La Community College-NP									
Education Employees	64	64.00	2,167,775.90	490	365.64	18,168,500.66	554	429.64	20,336,276.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,167,775.90	490	365.64	18,168,500.66	554	429.64	20,336,276.56
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	207	133.60	6,510,867.77	216	142.60	6,828,650.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	207	133.60	6,510,867.77	216	142.60	6,828,650.17
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	366	238.72	11,319,017.90	378	250.72	11,807,609.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	366	238.72	11,319,017.90	378	250.72	11,807,609.90

State of Louisiana
STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	172	169.23	14,721,097.56	172	169.23	14,721,097.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	750.00	15	0.00	750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	187	169.23	14,721,847.56	187	169.23	14,721,847.56

Appropriated Totals

Education Employees	4,846	4,720.35	164,042,256.84	24,590	20,648.61	1,297,951,561.37	29,436	25,368.96	1,461,993,818.21
Student Employees	0	0.00	0.00	153	76.00	1,462,593.60	153	76.00	1,462,593.60
Board Members	0	0.00	0.00	25	1.00	365,000.00	25	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,846	4,720.35	164,042,256.84	24,768	20,725.61	1,299,779,154.97	29,614	25,445.96	1,463,821,411.81

HIGHER EDUCATION TOTALS

Education Employees	4,846	4,720.35	164,042,256.84	24,590	20,648.61	1,297,951,561.37	29,436	25,368.96	1,461,993,818.21
Student Employees	0	0.00	0.00	153	76.00	1,462,593.60	153	76.00	1,462,593.60
Board Members	0	0.00	0.00	25	1.00	365,000.00	25	1.00	365,000.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,846	4,720.35	164,042,256.84	24,768	20,725.61	1,299,779,154.97	29,614	25,445.96	1,463,821,411.81

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	47.70	5,307,306.63	54	49.70	5,352,718.84
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	53	48.50	5,323,946.63	55	50.50	5,369,358.84
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	270.70	11,533,832.44	120	90.40	7,813,393.90	392	361.10	19,347,226.34
Student Employees	0	0.00	0.00	9	0.00	79,560.00	9	0.00	79,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	272	270.70	11,533,832.44	129	90.40	7,892,953.90	401	361.10	19,426,786.34
Appropriated Totals									
Education Employees	274	272.70	11,579,244.65	172	138.10	13,120,700.53	446	410.80	24,699,945.18
Student Employees	0	0.00	0.00	10	0.80	96,200.00	10	0.80	96,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	274	272.70	11,579,244.65	182	138.90	13,216,900.53	456	411.60	24,796,145.18
HEALTH CARE SERVICES TOTALS									
Education Employees	274	272.70	11,579,244.65	172	138.10	13,120,700.53	446	410.80	24,699,945.18
Student Employees	0	0.00	0.00	10	0.80	96,200.00	10	0.80	96,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	274	272.70	11,579,244.65	182	138.90	13,216,900.53	456	411.60	24,796,145.18

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	22	10.50	799,925.48	23	11.50	850,802.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.66	106,514.72	13	6.66	106,514.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	446.00	28,906,366.76	39	39.00	4,198,112.10	520	485.00	33,104,478.86
Agency Total	481	446.00	28,906,366.76	52	45.66	4,304,626.82	533	491.66	33,210,993.58
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
Agency Total	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,245.60	1	0.50	9,245.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	74	72.00	4,290,321.88	77	75.00	4,409,193.88
Agency Total	3	3.00	118,872.00	75	72.50	4,299,567.48	78	75.50	4,418,439.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.66	123,976.32	15	7.66	123,976.32
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	485	450.00	29,076,115.56	134	132.00	10,265,486.66	619	582.00	39,341,602.22
Appropriated Personnel Area Totals	485	450.00	29,076,115.56	160	139.66	10,391,266.98	645	589.66	39,467,382.54

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.66	123,976.32	15	7.66	123,976.32
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	485	450.00	29,076,115.56	134	132.00	10,265,486.66	619	582.00	39,341,602.22
DEPARTMENT TOTALS	485	450.00	29,076,115.56	160	139.66	10,391,266.98	645	589.66	39,467,382.54

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	57,512.00	5	2.50	57,512.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	101.00	3,501,202.48	161	148.00	8,681,392.56	270	249.00	12,182,595.04
Agency Total	109	101.00	3,501,202.48	166	150.50	8,738,904.56	275	251.50	12,240,107.04
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	96	82.50	4,513,333.76	106	92.50	4,889,594.58
Agency Total	10	10.00	376,260.82	96	82.50	4,513,333.76	106	92.50	4,889,594.58
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	96	34.00	3,654,697.54	98	36.00	3,780,847.72
Agency Total	2	2.00	126,150.18	96	34.00	3,654,697.54	98	36.00	3,780,847.72
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,764,018.66	10	10.00	872,141.40	58	57.00	3,636,160.06
Agency Total	48	47.00	2,764,018.66	11	10.50	880,981.40	59	57.50	3,645,000.06
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	202,737.60	89	73.80	4,435,160.60	93	77.80	4,637,898.20
Agency Total	4	4.00	202,737.60	89	73.80	4,435,160.60	93	77.80	4,637,898.20

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	66,352.00	6	3.00	66,352.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	164.00	6,970,369.74	452	348.30	22,156,725.86	625	512.30	29,127,095.60
Appropriated Personnel Area Totals	173	164.00	6,970,369.74	458	351.30	22,223,077.86	631	515.30	29,193,447.60

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	66,352.00	6	3.00	66,352.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	164.00	6,970,369.74	452	348.30	22,156,725.86	625	512.30	29,127,095.60
DEPARTMENT TOTALS	173	164.00	6,970,369.74	458	351.30	22,223,077.86	631	515.30	29,193,447.60

State of Louisiana

STATE CIVIL SERVICE

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PUBLIC SERVICE COMM

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,180.56	13	13.00	914,022.20	75	74.00	4,213,202.76
Agency Total	62	61.00	3,299,180.56	18	18.00	1,129,239.80	80	79.00	4,428,420.36

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,180.56	13	13.00	914,022.20	75	74.00	4,213,202.76
Appropriated Personnel Area Totals	62	61.00	3,299,180.56	18	18.00	1,129,239.80	80	79.00	4,428,420.36

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,180.56	13	13.00	914,022.20	75	74.00	4,213,202.76
DEPARTMENT TOTALS	62	61.00	3,299,180.56	18	18.00	1,129,239.80	80	79.00	4,428,420.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	65,260.00	8	4.00	65,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	554	525.00	27,979,590.08	46	43.00	4,518,727.98	600	568.00	32,498,318.06
Agency Total	554	525.00	27,979,590.08	54	47.00	4,583,987.98	608	572.00	32,563,578.06

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	65,260.00	8	4.00	65,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	554	525.00	27,979,590.08	46	43.00	4,518,727.98	600	568.00	32,498,318.06
Appropriated Personnel Area Totals	554	525.00	27,979,590.08	54	47.00	4,583,987.98	608	572.00	32,563,578.06

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	65,260.00	8	4.00	65,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	554	525.00	27,979,590.08	46	43.00	4,518,727.98	600	568.00	32,498,318.06
DEPARTMENT TOTALS	554	525.00	27,979,590.08	54	47.00	4,583,987.98	608	572.00	32,563,578.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 7/24/2020

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.00	247,728.00	26	13.00	247,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	511.75	34,049,111.46	525	511.75	34,049,111.46
Agency Total	0	0.00	0.00	551	524.75	34,296,839.46	551	524.75	34,296,839.46

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.00	247,728.00	26	13.00	247,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	511.75	34,049,111.46	525	511.75	34,049,111.46
Appropriated Personnel Area Totals	0	0.00	0.00	551	524.75	34,296,839.46	551	524.75	34,296,839.46

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.00	247,728.00	26	13.00	247,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	525	511.75	34,049,111.46	525	511.75	34,049,111.46
DEPARTMENT TOTALS	0	0.00	0.00	551	524.75	34,296,839.46	551	524.75	34,296,839.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,520.00	5	2.50	52,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,691,089.80	25	24.00	3,333,874.96	220	216.00	15,024,964.76
Agency Total	195	192.00	11,691,089.80	30	26.50	3,386,394.96	225	218.50	15,077,484.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,520.00	5	2.50	52,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,691,089.80	25	24.00	3,333,874.96	220	216.00	15,024,964.76
Appropriated Personnel Area Totals	195	192.00	11,691,089.80	30	26.50	3,386,394.96	225	218.50	15,077,484.76

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,520.00	5	2.50	52,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,691,089.80	25	24.00	3,333,874.96	220	216.00	15,024,964.76
DEPARTMENT TOTALS	195	192.00	11,691,089.80	30	26.50	3,386,394.96	225	218.50	15,077,484.76

State of Louisiana
STATE CIVIL SERVICE
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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	181,937.60	14	14.00	1,120,227.94	17	17.00	1,302,165.54
Agency Total	3	3.00	181,937.60	14	14.00	1,120,227.94	17	17.00	1,302,165.54

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	181,937.60	14	14.00	1,120,227.94	17	17.00	1,302,165.54
Appropriated Personnel Area Totals	3	3.00	181,937.60	14	14.00	1,120,227.94	17	17.00	1,302,165.54

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	181,937.60	14	14.00	1,120,227.94	17	17.00	1,302,165.54
DEPARTMENT TOTALS	3	3.00	181,937.60	14	14.00	1,120,227.94	17	17.00	1,302,165.54

State of Louisiana
STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,852.00	2	1.00	20,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	590	352.00	20,588,562.80	183	178.00	10,426,751.92	773	530.00	31,015,314.72
Agency Total	590	352.00	20,588,562.80	185	179.00	10,447,603.92	775	531.00	31,036,166.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,852.00	2	1.00	20,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	590	352.00	20,588,562.80	183	178.00	10,426,751.92	773	530.00	31,015,314.72
Appropriated Personnel Area Totals	590	352.00	20,588,562.80	185	179.00	10,447,603.92	775	531.00	31,036,166.72

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,852.00	2	1.00	20,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	590	352.00	20,588,562.80	183	178.00	10,426,751.92	773	530.00	31,015,314.72
DEPARTMENT TOTALS	590	352.00	20,588,562.80	185	179.00	10,447,603.92	775	531.00	31,036,166.72

State of Louisiana
STATE CIVIL SERVICE
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,468.00	7	3.50	65,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,902,985.54	22	11.00	1,470,576.64	66	50.00	4,373,562.18
Agency Total	44	39.00	2,902,985.54	29	14.50	1,536,044.64	73	53.50	4,439,030.18

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,468.00	7	3.50	65,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,902,985.54	22	11.00	1,470,576.64	66	50.00	4,373,562.18
Appropriated Personnel Area Totals	44	39.00	2,902,985.54	29	14.50	1,536,044.64	73	53.50	4,439,030.18

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,468.00	7	3.50	65,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,902,985.54	22	11.00	1,470,576.64	66	50.00	4,373,562.18
DEPARTMENT TOTALS	44	39.00	2,902,985.54	29	14.50	1,536,044.64	73	53.50	4,439,030.18

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	25	25.00	1,556,006.40	4	4.00	606,673.60	29	29.00	2,162,680.00
Agency Total	25	25.00	1,556,006.40	16	4.00	607,198.60	41	29.00	2,163,205.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.55	7,879,513.20	11	11.00	2,191,188.00	123	122.55	10,070,701.20
Agency Total	112	111.55	7,879,513.20	14	12.50	2,222,388.00	126	124.05	10,101,901.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	73,840.00	5	2.50	73,840.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	127	125.00	8,058,242.40	11	10.00	1,798,193.40	138	135.00	9,856,435.80
Agency Total	127	125.00	8,058,242.40	29	12.50	1,873,008.40	156	137.50	9,931,250.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	148,028.92	2	2.00	260,800.02	6	5.00	408,828.94
Agency Total	4	3.00	148,028.92	2	2.00	260,800.02	6	5.00	408,828.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	105,040.00	8	4.00	105,040.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	268	264.55	17,641,790.92	28	27.00	4,856,855.02	296	291.55	22,498,645.94
Appropriated Personnel Area Totals	268	264.55	17,641,790.92	61	31.00	4,963,395.02	329	295.55	22,605,185.94

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	105,040.00	8	4.00	105,040.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	268	264.55	17,641,790.92	28	27.00	4,856,855.02	296	291.55	22,498,645.94
DEPARTMENT TOTALS	268	264.55	17,641,790.92	61	31.00	4,963,395.02	329	295.55	22,605,185.94

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	84,968.00	4	2.00	123,552.00	6	4.00	208,520.00
Agency Total	2	2.00	84,968.00	7	2.00	123,552.00	9	4.00	208,520.00
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	67,173.60	4	2.00	71,660.42	7	4.00	138,834.02
Agency Total	3	2.00	67,173.60	7	2.00	71,660.42	10	4.00	138,834.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	25	25.00	1,074,715.20	2	2.00	183,643.20	27	27.00	1,258,358.40
Agency Total	25	25.00	1,074,715.20	7	2.00	183,643.20	32	27.00	1,258,358.40
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	70,116.80	3	2.00	118,512.42	5	4.00	188,629.22
Agency Total	2	2.00	70,116.80	6	2.00	118,512.42	8	4.00	188,629.22
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	66,768.00	6	2.50	140,180.82	8	4.50	206,948.82
Agency Total	2	2.00	66,768.00	9	2.50	140,180.82	11	4.50	206,948.82

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	91,332.80	3	2.00	88,800.00	5	4.00	180,132.80
Agency Total	2	2.00	91,332.80	7	2.00	88,800.00	9	4.00	180,132.80
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	118,102.40	4	2.00	124,072.26	7	5.00	242,174.66
Agency Total	3	3.00	118,102.40	7	2.00	124,072.26	10	5.00	242,174.66
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	106,371.20	3	1.00	63,390.40	6	4.00	169,761.60
Agency Total	3	3.00	106,371.20	7	1.00	63,590.40	10	4.00	169,961.60
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	91,832.00	2	1.00	56,160.00	4	3.00	147,992.00
Agency Total	2	2.00	91,832.00	6	1.00	56,160.00	8	3.00	147,992.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	257,004.80	3	2.00	164,486.40	11	10.00	421,491.20
Agency Total	8	8.00	257,004.80	6	2.00	164,486.40	14	10.00	421,491.20
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	126,258.60	5	2.00	112,090.80	9	6.00	238,349.40
Agency Total	4	4.00	126,258.60	8	2.00	112,090.80	12	6.00	238,349.40
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.50	86,320.00	3	2.00	120,556.80	6	4.50	206,876.80
Agency Total	3	2.50	86,320.00	7	2.00	120,556.80	10	4.50	206,876.80
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	56	56.00	2,344,659.20	7	5.00	616,622.46	63	61.00	2,961,281.66
Agency Total	56	56.00	2,344,659.20	9	5.00	616,622.46	65	61.00	2,961,281.66
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	108,638.40	3	2.00	101,712.00	6	5.00	210,350.40
Agency Total	3	3.00	108,638.40	7	2.00	101,712.00	10	5.00	210,350.40

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HOUSING AUTHORITIES

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	38,604.80	4	0.00	38,604.80
All Other Employees	2	2.00	66,123.20	3	2.00	96,532.80	5	4.00	162,656.00
Agency Total	2	2.00	66,123.20	7	2.00	135,137.60	9	4.00	201,260.80
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	62,724.48	3	1.85	62,724.48
Agency Total	0	0.00	0.00	7	1.85	62,724.48	7	1.85	62,724.48
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	10.00	553,342.40	2	1.00	90,404.08	14	11.00	643,746.48
Agency Total	12	10.00	553,342.40	6	1.00	90,404.08	18	11.00	643,746.48
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	101,524.80	2	1.00	55,702.40	5	4.00	157,227.20
Agency Total	3	3.00	101,524.80	5	1.00	55,702.40	8	4.00	157,227.20
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	7.00	324,708.80	2	1.00	49,998.00	12	8.00	374,706.80
Agency Total	10	7.00	324,708.80	6	1.00	49,998.00	16	8.00	374,706.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	144,851.20	1	1.00	67,516.80	5	5.00	212,368.00
Agency Total	4	4.00	144,851.20	6	1.00	67,516.80	10	5.00	212,368.00
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,291,201.60	1	1.00	129,875.20	35	34.00	1,421,076.80
Agency Total	34	33.00	1,291,201.60	1	1.00	129,875.20	35	34.00	1,421,076.80
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	50.00	2	0.00	50.00
All Other Employees	2	2.00	79,040.00	1	1.00	27,934.40	3	3.00	106,974.40
Agency Total	2	2.00	79,040.00	3	1.00	27,984.40	5	3.00	107,024.40
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	196,456.00	3	2.00	101,358.40	8	7.00	297,814.40
Agency Total	5	5.00	196,456.00	7	2.00	101,358.40	12	7.00	297,814.40
OH26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.00	151,840.00	9	7.00	151,840.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	99	64.50	3,292,120.00	2	2.00	229,008.00	101	66.50	3,521,128.00
Agency Total	99	64.50	3,292,120.00	16	9.00	380,848.00	115	73.50	3,672,968.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	5.00	186,347.20	2	0.00	0.00	10	5.00	186,347.20
Agency Total	8	5.00	186,347.20	4	0.00	0.00	12	5.00	186,347.20
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	90,272.00	3	2.00	89,273.60	6	4.00	179,545.60
Agency Total	3	2.00	90,272.00	6	2.00	89,273.60	9	4.00	179,545.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	131,185.60	3	1.00	69,784.00	8	6.00	200,969.60
Agency Total	5	5.00	131,185.60	5	1.00	69,784.00	10	6.00	200,969.60
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	78,811.20	2	2.00	78,811.20
Agency Total	0	0.00	0.00	7	2.00	78,811.20	7	2.00	78,811.20
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	606,257.60	4	2.00	173,804.80	21	19.00	780,062.40
Agency Total	17	17.00	606,257.60	7	2.00	173,804.80	24	19.00	780,062.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,640.84	3	2.00	91,228.80	5	4.00	164,869.64
Agency Total	2	2.00	73,640.84	7	2.00	91,228.80	9	4.00	164,869.64
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	157,310.40	3	2.00	169,731.38	7	6.00	327,041.78
Agency Total	4	4.00	157,310.40	7	2.00	169,731.38	11	6.00	327,041.78
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	8.00	244,670.40	5	2.00	137,095.92	15	10.00	381,766.32
Agency Total	10	8.00	244,670.40	7	2.00	137,095.92	17	10.00	381,766.32
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	57,782.40	5	2.50	107,850.86	7	4.50	165,633.26
Agency Total	2	2.00	57,782.40	7	2.50	107,850.86	9	4.50	165,633.26
OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	34	33.00	1,496,832.74	3	2.00	320,126.04	37	35.00	1,816,958.78
Agency Total	34	33.00	1,496,832.74	6	2.00	320,126.04	40	35.00	1,816,958.78

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	8	7.00	268,798.40	1	1.00	73,361.60	9	8.00	342,160.00
Agency Total	8	7.00	268,798.40	7	1.00	73,361.60	15	8.00	342,160.00
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	246,438.40	4	2.00	121,056.00	11	9.00	367,494.40
Agency Total	7	7.00	246,438.40	6	2.00	121,056.00	13	9.00	367,494.40
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	53,996.80	2	0.00	53,996.80
Agency Total	0	0.00	0.00	4	0.00	53,996.80	4	0.00	53,996.80
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	90,126.40	3	2.00	84,980.74	6	5.00	175,107.14
Agency Total	3	3.00	90,126.40	7	2.00	84,980.74	10	5.00	175,107.14
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	242,736.00	3	2.00	103,563.20	9	8.00	346,299.20
Agency Total	6	6.00	242,736.00	7	2.00	103,563.20	13	8.00	346,299.20

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OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	13	8.00	402,792.00	4	2.00	153,708.20	17	10.00	556,500.20
Agency Total	13	8.00	402,792.00	7	2.00	154,158.20	20	10.00	556,950.20
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	310,814.40	3	2.00	169,436.80	12	11.00	480,251.20
Agency Total	9	9.00	310,814.40	8	2.00	169,436.80	17	11.00	480,251.20
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	115,481.60	4	2.00	134,097.60	7	5.00	249,579.20
Agency Total	3	3.00	115,481.60	7	2.00	134,097.60	10	5.00	249,579.20
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	193,460.80	3	1.00	60,000.00	8	6.00	253,460.80
Agency Total	5	5.00	193,460.80	6	1.00	60,000.00	11	6.00	253,460.80
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.50	243,588.80	3	2.00	118,664.00	11	9.50	362,252.80
Agency Total	8	7.50	243,588.80	7	2.00	118,664.00	15	9.50	362,252.80
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	305,219.20	3	2.00	120,723.20	13	12.00	425,942.40
Agency Total	10	10.00	305,219.20	5	2.00	120,723.20	15	12.00	425,942.40
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,224.00	4	2.00	66,004.80	5	2.50	82,228.80
Agency Total	1	0.50	16,224.00	7	2.00	66,004.80	8	2.50	82,228.80
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,825.60	4	2.00	61,380.80	5	3.00	92,206.40
Agency Total	1	1.00	30,825.60	7	2.00	61,380.80	8	3.00	92,206.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	182,000.00	3	1.00	75,004.80	8	6.00	257,004.80
Agency Total	5	5.00	182,000.00	5	1.00	75,004.80	10	6.00	257,004.80
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	92,851.20	3	1.00	65,000.00	6	4.00	157,851.20
Agency Total	3	3.00	92,851.20	5	1.00	65,000.00	8	4.00	157,851.20
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	156,312.00	2	1.00	48,880.00	7	6.00	205,192.00
Agency Total	5	5.00	156,312.00	5	1.00	48,880.00	10	6.00	205,192.00
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,688.00	3	2.00	111,113.60	5	4.00	188,801.60
Agency Total	2	2.00	77,688.00	7	2.00	111,113.60	9	4.00	188,801.60
OH58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	420,908.80	3	1.00	90,000.00	12	10.00	510,908.80
Agency Total	9	9.00	420,908.80	7	1.00	90,000.00	16	10.00	510,908.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	269,214.40	4	2.00	142,209.60	12	10.00	411,424.00
Agency Total	8	8.00	269,214.40	7	2.00	142,209.60	15	10.00	411,424.00
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Agency Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	4.50	158,854.80	3	1.00	82,014.40	8	5.50	240,869.20
Agency Total	5	4.50	158,854.80	6	1.00	82,014.40	11	5.50	240,869.20
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56
Agency Total	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	543,753.60	10	6.00	251,788.94	25	21.00	795,542.54
Agency Total	15	15.00	543,753.60	13	6.00	251,788.94	28	21.00	795,542.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	66,404.00	3	1.50	99,470.62	5	3.50	165,874.62
Agency Total	2	2.00	66,404.00	7	1.50	99,670.62	9	3.50	166,074.62
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	350,064.00	4	2.00	142,871.82	15	13.00	492,935.82
Agency Total	11	11.00	350,064.00	6	2.00	142,871.82	17	13.00	492,935.82
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,027.20	4	2.00	73,424.00	5	3.00	108,451.20
Agency Total	1	1.00	35,027.20	7	2.00	73,424.00	8	3.00	108,451.20
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	28,250.80	3	0.00	28,250.80
All Other Employees	20	19.50	635,304.80	3	2.00	172,881.40	23	21.50	808,186.20
Agency Total	20	19.50	635,304.80	6	2.00	201,132.20	26	21.50	836,437.00
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,598.40	4	2.00	80,620.80	5	3.00	110,219.20
Agency Total	1	1.00	29,598.40	8	2.00	80,620.80	9	3.00	110,219.20
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	94,265.60	3	2.00	87,360.00	6	5.00	181,625.60
Agency Total	3	3.00	94,265.60	6	2.00	87,360.00	9	5.00	181,625.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	142,667.20	2	2.00	203,777.60	6	6.00	346,444.80
Agency Total	4	4.00	142,667.20	3	2.00	203,777.60	7	6.00	346,444.80
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	67,288.00	2	2.00	129,417.60	4	4.00	196,705.60
Agency Total	2	2.00	67,288.00	7	2.00	129,417.60	9	4.00	196,705.60
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	285.00	4	0.00	285.00
All Other Employees	1	1.00	37,440.00	3	2.00	116,021.72	4	3.00	153,461.72
Agency Total	1	1.00	37,440.00	8	2.50	123,846.72	9	3.50	161,286.72
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	50,980.80	3	2.00	66,954.76	5	4.00	117,935.56
Agency Total	2	2.00	50,980.80	7	2.00	67,054.76	9	4.00	118,035.56
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Agency Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	34,590.40	4	2.00	72,842.00	5	3.00	107,432.40
Agency Total	1	1.00	34,590.40	7	2.00	72,842.00	8	3.00	107,432.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Agency Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,473.60	4	0.40	37,497.84	5	0.90	53,971.44
Agency Total	1	0.50	16,473.60	7	0.40	37,497.84	8	0.90	53,971.44
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Agency Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	57,283.20	4	2.00	80,381.60	6	4.00	137,664.80
Agency Total	2	2.00	57,283.20	7	2.00	80,381.60	9	4.00	137,664.80
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	1.00	60,860.80	3	1.00	74,546.42	5	2.00	135,407.22
Agency Total	2	1.00	60,860.80	5	1.00	74,546.42	7	2.00	135,407.22
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,824.00	1	1.00	70,000.06	2	2.00	101,824.06
Agency Total	1	1.00	31,824.00	1	1.00	70,000.06	2	2.00	101,824.06
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	188,739.20	1	1.00	61,530.04	6	6.00	250,269.24
Agency Total	5	5.00	188,739.20	5	1.00	61,530.04	10	6.00	250,269.24

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.50	159,380.00	10	7.50	159,380.00
Board Members	0	0.00	0.00	269	0.00	68,340.60	269	0.00	68,340.60
All Other Employees	571	511.50	20,400,742.18	258	142.17	8,590,186.50	829	653.67	28,990,928.68
Units of Local Govt Personnel Area Totals	571	511.50	20,400,742.18	537	149.67	8,817,907.10	1,108	661.17	29,218,649.28

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.50	159,380.00	10	7.50	159,380.00
Board Members	0	0.00	0.00	269	0.00	68,340.60	269	0.00	68,340.60
All Other Employees	571	511.50	20,400,742.18	258	142.17	8,590,186.50	829	653.67	28,990,928.68
DEPARTMENT TOTALS	571	511.50	20,400,742.18	537	149.67	8,817,907.10	1,108	661.17	29,218,649.28

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PORTS, LEVEE BOARDS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	0.00	15	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.00	79,996.80	4	1.00	79,996.80
Agency Total	0	0.00	0.00	19	1.00	79,996.80	19	1.00	79,996.80
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	14	14.00	518,252.80	2	2.00	184,901.60	16	16.00	703,154.40
Agency Total	14	14.00	518,252.80	9	2.00	185,689.10	23	16.00	703,941.90
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,840.00	11	0.00	1,840.00
All Other Employees	31	31.00	1,126,070.40	2	2.00	229,486.40	33	33.00	1,355,556.80
Agency Total	31	31.00	1,126,070.40	13	2.00	231,326.40	44	33.00	1,357,396.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	9	0.00	1,840.00	9	0.00	1,840.00
All Other Employees	34	31.00	1,308,715.20	2	2.00	292,219.20	36	33.00	1,600,934.40
Agency Total	34	31.00	1,308,715.20	13	4.00	339,819.20	47	35.00	1,648,534.40

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STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	12	12.00	403,395.20	2	2.00	186,014.40	14	14.00	589,409.60
Agency Total	12	12.00	403,395.20	10	2.00	198,561.94	22	14.00	601,957.14
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	394,555.20	2	2.00	179,504.00	12	12.00	574,059.20
Agency Total	10	10.00	394,555.20	2	2.00	179,504.00	12	12.00	574,059.20
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,411.50	13	0.00	1,411.50
All Other Employees	48	48.00	1,954,264.00	2	2.00	284,294.40	50	50.00	2,238,558.40
Agency Total	48	48.00	1,954,264.00	15	2.00	285,705.90	63	50.00	2,239,969.90
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	3,672,945.60	1	1.00	111,425.60	72	72.00	3,784,371.20
Agency Total	71	71.00	3,672,945.60	1	1.00	111,425.60	72	72.00	3,784,371.20
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,906.00	9	0.00	1,906.00
All Other Employees	41	40.40	1,827,167.68	2	1.00	141,196.00	43	41.40	1,968,363.68
Agency Total	41	40.40	1,827,167.68	11	1.00	143,102.00	52	41.40	1,970,269.68

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,172.00	3	0.00	1,172.00
All Other Employees	21	21.00	897,249.60	2	1.75	124,101.90	23	22.75	1,021,351.50
Agency Total	21	21.00	897,249.60	5	1.75	125,273.90	26	22.75	1,022,523.50
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,417,104.00	1	1.00	107,099.20	31	31.00	1,524,203.20
Agency Total	30	30.00	1,417,104.00	1	1.00	107,099.20	31	31.00	1,524,203.20
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	202,924.80	0	0.00	0.00	5	5.00	202,924.80
Agency Total	5	5.00	202,924.80	9	0.00	600.00	14	5.00	203,524.80
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	120	120.00	4,968,337.40	10	9.00	1,136,518.50	130	129.00	6,104,855.90
Agency Total	120	120.00	4,968,337.40	19	10.00	1,167,718.50	139	130.00	6,136,055.90
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	765.00	5	0.00	765.00
All Other Employees	47	47.00	2,066,126.40	5	5.00	525,137.60	52	52.00	2,591,264.00
Agency Total	47	47.00	2,066,126.40	10	5.00	525,902.60	57	52.00	2,592,029.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	29	29.00	1,404,956.80	2	2.00	241,280.00	31	31.00	1,646,236.80
Agency Total	29	29.00	1,404,956.80	15	2.00	241,280.00	44	31.00	1,646,236.80
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	182,941.98	3	2.00	182,941.98
Agency Total	0	0.00	0.00	8	2.00	182,941.98	8	2.00	182,941.98
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	20	20.00	911,289.60	6	6.00	1,087,153.60	26	26.00	1,998,443.20
Agency Total	20	20.00	911,289.60	21	6.00	1,088,278.60	41	26.00	1,999,568.20
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	49,920.00	2	2.00	49,920.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	233	232.40	13,095,659.20	21	19.40	2,793,772.28	254	251.80	15,889,431.48
Agency Total	233	232.40	13,095,659.20	31	21.40	2,843,692.28	264	253.80	15,939,351.48
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	52	50.50	2,608,053.76	7	6.00	720,164.12	59	56.50	3,328,217.88
Agency Total	52	50.50	2,608,053.76	18	8.00	767,546.37	70	58.50	3,375,600.13
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	105	105.00	4,615,624.00	15	14.00	1,992,265.60	120	119.00	6,607,889.60
Agency Total	105	105.00	4,615,624.00	22	14.00	1,992,265.60	127	119.00	6,607,889.60
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Agency Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	131,189.50	2	1.80	131,189.50
Agency Total	0	0.00	0.00	13	1.80	131,939.50	13	1.80	131,939.50
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	172,640.00	7	7.00	172,640.00
Board Members	0	0.00	0.00	185	0.00	26,516.79	185	0.00	26,516.79
All Other Employees	923	917.30	43,392,691.64	106	90.45	11,092,103.10	1,029	1,007.75	54,484,794.74
Units of Local Govt Personnel Area Totals	923	917.30	43,392,691.64	298	97.45	11,291,259.89	1,221	1,014.75	54,683,951.53
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	172,640.00	7	7.00	172,640.00
Board Members	0	0.00	0.00	185	0.00	26,516.79	185	0.00	26,516.79
All Other Employees	923	917.30	43,392,691.64	106	90.45	11,092,103.10	1,029	1,007.75	54,484,794.74
DEPARTMENT TOTALS	923	917.30	43,392,691.64	298	97.45	11,291,259.89	1,221	1,014.75	54,683,951.53

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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Agency Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Agency Total	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	543,797.02	4	4.00	543,797.02
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	543,797.02	4	4.00	543,797.02
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	705,446.92	7	7.00	705,446.92
DEPARTMENT TOTALS	0	0.00	0.00	20	7.00	705,446.92	20	7.00	705,446.92

State of Louisiana
STATE CIVIL SERVICE
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Data as of 7/24/2020

LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	412,167.00	6	1.00	412,167.00
Agency Total	0	0.00	0.00	6	1.00	412,167.00	6	1.00	412,167.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	412,167.00	6	1.00	412,167.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	6	1.00	412,167.00	6	1.00	412,167.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	412,167.00	6	1.00	412,167.00
DEPARTMENT TOTALS	0	0.00	0.00	6	1.00	412,167.00	6	1.00	412,167.00

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,120	4,993.05	175,621,501.49	24,762	20,786.71	1,311,072,261.90	29,882	25,779.76	1,486,693,763.39
Student Employees	0	0.00	0.00	605	333.19	7,272,080.92	605	333.19	7,272,080.92
Board Members	0	0.00	0.00	623	31.55	1,788,085.28	623	31.55	1,788,085.28
All Other Employees	33,271	31,689.60	1,726,609,997.24	3,366	2,586.07	213,505,325.27	36,637	34,275.67	1,940,115,322.51
STATEWIDE TOTALS	38,391	36,682.65	1,902,231,498.73	29,356	23,737.52	1,533,637,753.37	67,747	60,420.17	3,435,869,252.10

State of Louisiana

STATE CIVIL SERVICE

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STATEWIDE

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,120	4,993.05	175,621,501.49	24,762	20,786.71	1,311,072,261.90	29,882	25,779.76	1,486,693,763.39
Student Employees	0	0.00	0.00	583	316.97	6,922,557.72	583	316.97	6,922,557.72
Board Members	0	0.00	0.00	233	30.55	1,707,146.46	233	30.55	1,707,146.46
All Other Employees	32,691	31,140.10	1,696,678,192.74	2,849	2,387.50	198,080,534.91	35,540	33,527.60	1,894,758,727.65
STATEWIDE TOTALS	37,811	36,133.15	1,872,299,694.23	28,427	23,521.73	1,517,782,500.99	66,238	59,654.88	3,390,082,195.22
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,811	36,133.15	1,872,299,694.23	27,611	23,174.21	1,509,152,796.81	65,422	59,307.36	3,381,452,491.04
Employees with In-State Resident	34,653		1,753,504,458.99	16,916		937,848,131.34	51,569		2,691,352,590.33
Employees with Out-of State Resident	1,055		43,438,691.50	527		20,545,396.17	1,582		63,984,087.67
Employees with Unknown Resident	2,103		75,356,543.74	10,984		559,388,973.48	13,087		634,745,517.22

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STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	16.22	349,523.20	22	16.22	349,523.20
Board Members	0	0.00	0.00	390	1.00	80,938.82	390	1.00	80,938.82
All Other Employees	580	549.50	29,931,804.50	517	198.57	15,424,790.36	1,097	748.07	45,356,594.86
STATEWIDE TOTALS	580	549.50	29,931,804.50	929	215.79	15,855,252.38	1,509	765.29	45,787,056.88
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	580	549.50	29,931,804.50	517	198.57	15,424,790.36	1,097	748.07	45,356,594.86
Employees with In-State Resident	565		29,210,210.90	904		15,718,278.38	1,469		44,928,489.28
Employees with Out-of State Resident	0		0.00	5		42,016.00	5		42,016.00
Employees with Unknown Resident	15		721,593.60	20		94,958.00	35		816,551.60

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	14.50	332,020.00	17	14.50	332,020.00
Board Members	0	0.00	0.00	459	0.00	95,232.39	459	0.00	95,232.39
All Other Employees	1,494	1,428.80	63,793,433.82	381	240.62	20,778,778.52	1,875	1,669.42	84,572,212.34
STATEWIDE TOTALS	1,494	1,428.80	63,793,433.82	857	255.12	21,206,030.91	2,351	1,683.92	84,999,464.73
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,494	1,428.80	63,793,433.82	381	240.62	20,778,778.52	1,875	1,669.42	84,572,212.34
Employees with In-State Resident	1,410		60,491,953.82	809		20,398,476.11	2,219		80,890,429.93
Employees with Out-of State Resident	17		896,188.80	1		22,880.00	18		919,068.80
Employees with Unknown Resident	67		2,405,291.20	47		784,674.80	114		3,189,966.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	5,120	4,993.05	175,621,501.49	24,762	20,786.71	1,311,072,261.90	29,882	25,779.76	1,486,693,763.39
Student Employees	0	0.00	0.00	622	347.69	7,604,100.92	622	347.69	7,604,100.92
Board Members	0	0.00	0.00	1,082	31.55	1,883,317.67	1,082	31.55	1,883,317.67
All Other Employees	34,765	33,118.40	1,790,403,431.06	3,747	2,826.69	234,284,103.79	38,512	35,945.09	2,024,687,534.85
STATEWIDE TOTALS	39,885	38,111.45	1,966,024,932.55	30,213	23,992.64	1,554,843,784.28	70,098	62,104.09	3,520,868,716.83
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,885	38,111.45	1,966,024,932.55	28,509	23,613.40	1,545,356,365.69	68,394	61,724.85	3,511,381,298.24
Employees with In-State Resident	36,628		1,843,206,623.71	18,629		973,964,885.83	55,257		2,817,171,509.54
Employees with Out-of State Resident	1,072		44,334,880.30	533		20,610,292.17	1,605		64,945,172.47
Employees with Unknown Resident	2,185		78,483,428.54	11,051		560,268,606.28	13,236		638,752,034.82