



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 6/18/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/18/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	71.02	5,411,079.90	96	71.02	5,411,079.90
Agency Total	0	0.00	0.00	96	71.02	5,411,079.90	96	71.02	5,411,079.90
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
Agency Total	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,350,649.60	1	1.00	109,000.06	44	41.00	2,459,649.66
Agency Total	43	40.00	2,350,649.60	1	1.00	109,000.06	44	41.00	2,459,649.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,688,438.44	1	1.00	104,000.00	27	27.00	1,792,438.44
Agency Total	26	26.00	1,688,438.44	1	1.00	104,000.00	27	27.00	1,792,438.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	392.00	26,281,513.70	109	106.00	8,687,367.26	524	498.00	34,968,880.96
Agency Total	415	392.00	26,281,513.70	109	106.00	8,687,367.26	524	498.00	34,968,880.96
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,323,635.26	14	5.00	1,030,452.80	182	172.00	14,354,088.06
Agency Total	168	167.00	13,323,635.26	14	5.00	1,030,452.80	182	172.00	14,354,088.06

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	235	235.00	14,172,113.28	235	235.00	14,172,113.28
Agency Total	0	0.00	0.00	235	235.00	14,172,113.28	235	235.00	14,172,113.28
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	886	864.50	37,403,715.70	887	865.50	37,449,059.70
Agency Total	1	1.00	45,344.00	886	864.50	37,403,715.70	887	865.50	37,449,059.70
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	808,744.30	17	17.00	1,390,829.18
Agency Total	10	10.00	582,084.88	7	7.00	808,744.30	17	17.00	1,390,829.18
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,486,226.08	2	2.00	183,123.20	42	42.00	2,669,349.28
Agency Total	40	40.00	2,486,226.08	2	2.00	183,123.20	42	42.00	2,669,349.28
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,675,110.14	1	1.00	121,305.60	69	69.00	3,796,415.74
Agency Total	68	68.00	3,675,110.14	1	1.00	121,305.60	69	69.00	3,796,415.74
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	803,545.60	79	63.00	3,362,732.88	93	77.00	4,166,278.48
Agency Total	14	14.00	803,545.60	79	63.00	3,362,732.88	93	77.00	4,166,278.48

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.00	5,491,890.56	1	1.00	150,800.00	84	83.00	5,642,690.56
Agency Total	83	82.00	5,491,890.56	1	1.00	150,800.00	84	83.00	5,642,690.56
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,339,340.90	2	2.00	265,000.32	46	42.00	2,604,341.22
Agency Total	44	40.00	2,339,340.90	2	2.00	265,000.32	46	42.00	2,604,341.22
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,792,642.58	0	0.00	0.00	40	39.00	2,792,642.58
Agency Total	40	39.00	2,792,642.58	0	0.00	0.00	40	39.00	2,792,642.58
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,362,077.60	0	0.00	0.00	39	39.00	1,362,077.60
Agency Total	39	39.00	1,362,077.60	0	0.00	0.00	39	39.00	1,362,077.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	815.00	59,152,772.64	2	1.50	211,297.84	849	816.50	59,364,070.48
Agency Total	847	815.00	59,152,772.64	2	1.50	211,297.84	849	816.50	59,364,070.48

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	4,119,086.40	1	1.00	135,200.00	54	54.00	4,254,286.40
Agency Total	53	53.00	4,119,086.40	1	1.00	135,200.00	54	54.00	4,254,286.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	6,156,800.00	0	0.00	0.00	94	94.00	6,156,800.00
Agency Total	94	94.00	6,156,800.00	0	0.00	0.00	94	94.00	6,156,800.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,006	1,941.00	133,996,440.50	1,439	1,364.02	72,414,269.14	3,445	3,305.02	206,410,709.64
DEPARTMENT TOTALS	2,006	1,941.00	133,996,440.50	1,439	1,364.02	72,414,269.14	3,445	3,305.02	206,410,709.64

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	4,638,041.20	5	5.00	556,038.60	120	113.00	5,194,079.80
Agency Total	115	108.00	4,638,041.20	5	5.00	556,038.60	120	113.00	5,194,079.80
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	103.00	4,362,835.62	0	0.00	0.00	117	103.00	4,362,835.62
Agency Total	117	103.00	4,362,835.62	0	0.00	0.00	117	103.00	4,362,835.62
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	124.00	4,663,505.60	0	0.00	0.00	135	124.00	4,663,505.60
Agency Total	135	124.00	4,663,505.60	0	0.00	0.00	135	124.00	4,663,505.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	138.00	5,506,529.60	0	0.00	0.00	150	138.00	5,506,529.60
Agency Total	150	138.00	5,506,529.60	0	0.00	0.00	150	138.00	5,506,529.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	118.00	4,673,916.00	0	0.00	0.00	130	118.00	4,673,916.00
Agency Total	130	118.00	4,673,916.00	0	0.00	0.00	130	118.00	4,673,916.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	107.00	4,792,572.46	0	0.00	0.00	118	107.00	4,792,572.46
Agency Total	118	107.00	4,792,572.46	0	0.00	0.00	118	107.00	4,792,572.46

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	698.00	28,637,400.48	5	5.00	556,038.60	770	703.00	29,193,439.08
DEPARTMENT TOTALS	765	698.00	28,637,400.48	5	5.00	556,038.60	770	703.00	29,193,439.08

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,676,750.40	11	11.00	1,453,263.50	34	33.00	3,130,013.90
Agency Total	23	22.00	1,676,750.40	11	11.00	1,453,263.50	34	33.00	3,130,013.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,285,556.00	32	32.00	3,157,665.16	68	68.00	5,443,221.16
Agency Total	36	36.00	2,285,556.00	32	32.00	3,157,665.16	68	68.00	5,443,221.16
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,962,306.40	43	43.00	4,610,928.66	102	101.00	8,573,235.06
DEPARTMENT TOTALS	59	58.00	3,962,306.40	43	43.00	4,610,928.66	102	101.00	8,573,235.06

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.75	2,621,686.86	4	4.00	368,377.62	46	41.75	2,990,064.48
Agency Total	42	37.75	2,621,686.86	4	4.00	368,377.62	46	41.75	2,990,064.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,235,802.40	1	1.00	121,576.00	44	44.00	2,357,378.40
Agency Total	43	43.00	2,235,802.40	1	1.00	121,576.00	44	44.00	2,357,378.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	58.00	3,145,650.56	2	2.00	239,907.20	77	60.00	3,385,557.76
Agency Total	75	58.00	3,145,650.56	2	2.00	239,907.20	77	60.00	3,385,557.76
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	272.00	11,674,249.86	17	5.00	433,035.20	360	277.00	12,107,285.06
Agency Total	343	272.00	11,674,249.86	17	5.00	433,035.20	360	277.00	12,107,285.06
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,787,330.48	6	6.00	470,306.46	36	36.00	2,257,636.94
Agency Total	30	30.00	1,787,330.48	6	6.00	470,306.46	36	36.00	2,257,636.94
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	69.00	3,193,935.42	2	2.00	218,524.80	112	71.00	3,412,460.22
Agency Total	110	69.00	3,193,935.42	2	2.00	218,524.80	112	71.00	3,412,460.22

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	509.75	24,658,655.58	32	20.00	1,851,727.28	675	529.75	26,510,382.86
DEPARTMENT TOTALS	643	509.75	24,658,655.58	32	20.00	1,851,727.28	675	529.75	26,510,382.86

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,814,358.40	7	7.00	971,755.20	188	188.00	12,786,113.60
Agency Total	181	181.00	11,814,358.40	7	7.00	971,755.20	188	188.00	12,786,113.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,928	3,926.00	202,644,757.12	9	9.00	912,329.60	3,937	3,935.00	203,557,086.72
Agency Total	3,928	3,926.00	202,644,757.12	9	9.00	912,329.60	3,937	3,935.00	203,557,086.72
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,109	4,107.00	214,459,115.52	16	16.00	1,884,084.80	4,125	4,123.00	216,343,200.32
DEPARTMENT TOTALS	4,109	4,107.00	214,459,115.52	16	16.00	1,884,084.80	4,125	4,123.00	216,343,200.32

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	284	250.00	15,293,868.24	14	14.00	1,636,218.74	298	264.00	16,930,086.98
Agency Total	284	250.00	15,293,868.24	19	19.00	1,856,219.04	303	269.00	17,150,087.28
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,155	1,105.00	53,533,976.60	8	7.00	1,238,896.10	1,163	1,112.00	54,772,872.70
Agency Total	1,155	1,105.00	53,533,976.60	8	7.00	1,238,896.10	1,163	1,112.00	54,772,872.70
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	314.00	14,607,403.20	4	4.00	417,971.32	331	318.00	15,025,374.52
Agency Total	327	314.00	14,607,403.20	4	4.00	417,971.32	331	318.00	15,025,374.52
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	235.00	10,900,011.42	6	6.00	661,841.70	249	241.00	11,561,853.12
Agency Total	243	235.00	10,900,011.42	6	6.00	661,841.70	249	241.00	11,561,853.12
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	6,183,203.52	1	1.00	76,245.26	155	148.00	6,259,448.78
Agency Total	154	147.00	6,183,203.52	1	1.00	76,245.26	155	148.00	6,259,448.78
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	422.00	20,166,759.60	5	5.00	521,747.46	447	427.00	20,688,507.06
Agency Total	442	422.00	20,166,759.60	5	5.00	521,747.46	447	427.00	20,688,507.06

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	442.00	21,499,635.04	8	8.00	1,155,780.60	464	450.00	22,655,415.64
Agency Total	456	442.00	21,499,635.04	8	8.00	1,155,780.60	464	450.00	22,655,415.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	279.00	12,749,859.20	4	4.00	515,606.00	298	283.00	13,265,465.20
Agency Total	294	279.00	12,749,859.20	4	4.00	515,606.00	298	283.00	13,265,465.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	760.00	43,187,761.76	0	0.00	0.00	806	760.00	43,187,761.76
Agency Total	806	760.00	43,187,761.76	0	0.00	0.00	806	760.00	43,187,761.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	267.00	12,026,859.52	5	5.00	459,020.12	281	272.00	12,485,879.64
Agency Total	276	267.00	12,026,859.52	5	5.00	459,020.12	281	272.00	12,485,879.64
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,191,161.54	0	0.00	0.00	61	59.00	3,191,161.54
Agency Total	61	59.00	3,191,161.54	0	0.00	0.00	61	59.00	3,191,161.54
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,498	4,280.00	213,340,499.64	55	54.00	6,683,327.30	4,553	4,334.00	220,023,826.94
DEPARTMENT TOTALS	4,498	4,280.00	213,340,499.64	60	59.00	6,903,327.60	4,558	4,339.00	220,243,827.24

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	6,790,351.36	1	1.00	155,896.00	117	107.00	6,946,247.36
Agency Total	116	106.00	6,790,351.36	1	1.00	155,896.00	117	107.00	6,946,247.36
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,657	1,601.00	114,279,855.56	89	62.55	5,221,945.56	1,746	1,663.55	119,501,801.12
Agency Total	1,657	1,601.00	114,279,855.56	89	62.55	5,221,945.56	1,746	1,663.55	119,501,801.12
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	512.00	21,639,628.40	5	4.00	465,748.40	541	516.00	22,105,376.80
Agency Total	536	512.00	21,639,628.40	5	4.00	465,748.40	541	516.00	22,105,376.80
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,633,494.52	11	10.00	956,162.74	166	158.00	10,589,657.26
Agency Total	155	148.00	9,633,494.52	11	10.00	956,162.74	166	158.00	10,589,657.26
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
Agency Total	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,488	2,390.00	153,776,533.04	110	81.55	7,199,134.80	2,598	2,471.55	160,975,667.84
DEPARTMENT TOTALS	2,488	2,390.00	153,776,533.04	110	81.55	7,199,134.80	2,598	2,471.55	160,975,667.84

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	639.00	31,530,165.16	76	59.00	4,619,475.64	728	698.00	36,149,640.80
Agency Total	652	639.00	31,530,165.16	76	59.00	4,619,475.64	728	698.00	36,149,640.80

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	639.00	31,530,165.16	76	59.00	4,619,475.64	728	698.00	36,149,640.80
DEPARTMENT TOTALS	652	639.00	31,530,165.16	76	59.00	4,619,475.64	728	698.00	36,149,640.80

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,967,376.00	14	12.20	1,780,326.08	144	142.00	8,747,702.08
Agency Total	130	129.80	6,967,376.00	14	12.20	1,780,326.08	144	142.00	8,747,702.08
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	164.00	9,240,049.00	20	11.93	2,246,218.42	196	175.93	11,486,267.42
Agency Total	176	164.00	9,240,049.00	20	11.93	2,246,218.42	196	175.93	11,486,267.42
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	10,727,034.50	14	11.00	2,187,182.40	195	192.00	12,914,216.90
Agency Total	181	181.00	10,727,034.50	14	11.00	2,187,182.40	195	192.00	12,914,216.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	2	2.00	165,000.42	7	7.00	435,296.42
Agency Total	5	5.00	270,296.00	2	2.00	165,000.42	7	7.00	435,296.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	892.00	46,347,904.98	32	28.00	1,982,111.04	938	920.00	48,330,016.02
Agency Total	906	892.00	46,347,904.98	32	28.00	1,982,111.04	938	920.00	48,330,016.02
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	417	386.20	29,204,209.06	31	12.00	2,240,345.12	448	398.20	31,444,554.18
Agency Total	417	386.20	29,204,209.06	31	12.00	2,240,345.12	448	398.20	31,444,554.18

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	132.60	7,705,384.96	8	7.40	1,356,309.76	143	140.00	9,061,694.72
Agency Total	135	132.60	7,705,384.96	8	7.40	1,356,309.76	143	140.00	9,061,694.72
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,211,064.82	4	4.00	518,174.28	94	94.00	5,729,239.10
Agency Total	90	90.00	5,211,064.82	4	4.00	518,174.28	94	94.00	5,729,239.10
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	370.00	19,794,741.20	24	3.00	1,672,382.92	396	373.00	21,467,124.12
Agency Total	372	370.00	19,794,741.20	24	3.00	1,672,382.92	396	373.00	21,467,124.12
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
Agency Total	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,631,558.40	6	5.75	1,018,508.40	115	113.75	6,650,066.80
Agency Total	109	108.00	5,631,558.40	6	5.75	1,018,508.40	115	113.75	6,650,066.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,272	1,226.00	77,738,575.72	77	13.50	4,893,421.78	1,349	1,239.50	82,631,997.50
Agency Total	1,272	1,226.00	77,738,575.72	77	13.50	4,893,421.78	1,349	1,239.50	82,631,997.50

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,631	1,474.00	71,053,676.72	60	18.30	4,677,391.94	1,691	1,492.30	75,731,068.66
Agency Total	1,631	1,474.00	71,053,676.72	60	18.30	4,677,391.94	1,691	1,492.30	75,731,068.66
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,611	1,551.00	65,339,311.11	19	9.50	1,107,480.40	1,630	1,560.50	66,446,791.51
Agency Total	1,611	1,551.00	65,339,311.11	19	9.50	1,107,480.40	1,630	1,560.50	66,446,791.51
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	71.00	3,855,599.43	4	2.00	307,764.60	80	73.00	4,163,364.03
Agency Total	76	71.00	3,855,599.43	4	2.00	307,764.60	80	73.00	4,163,364.03
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	4,566,577.60	7	2.00	401,856.00	92	83.00	4,968,433.60
Agency Total	85	81.00	4,566,577.60	7	2.00	401,856.00	92	83.00	4,968,433.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,454,881.60	10	4.00	803,442.90	90	84.00	5,258,324.50
Agency Total	80	80.00	4,454,881.60	10	4.00	803,442.90	90	84.00	5,258,324.50
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,529,129.10	6	5.80	1,235,087.87	115	114.80	7,764,216.97
Agency Total	109	109.00	6,529,129.10	6	5.80	1,235,087.87	115	114.80	7,764,216.97

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,392	7,057.60	375,217,419.80	339	153.38	28,733,004.45	7,731	7,210.98	403,950,424.25
DEPARTMENT TOTALS	7,392	7,057.60	375,217,419.80	339	153.38	28,733,004.45	7,731	7,210.98	403,950,424.25

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,534	3,446.00	165,023,286.63	58	44.00	4,553,520.40	3,592	3,490.00	169,576,807.03
Agency Total	3,534	3,446.00	165,023,286.63	58	44.00	4,553,520.40	3,592	3,490.00	169,576,807.03

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,534	3,446.00	165,023,286.63	58	44.00	4,553,520.40	3,592	3,490.00	169,576,807.03
DEPARTMENT TOTALS	3,534	3,446.00	165,023,286.63	58	44.00	4,553,520.40	3,592	3,490.00	169,576,807.03

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,775,238.40	7	7.00	732,568.98	33	32.00	2,507,807.38
Agency Total	26	25.00	1,775,238.40	7	7.00	732,568.98	33	32.00	2,507,807.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	152.00	9,818,047.20	1	1.00	124,276.10	159	153.00	9,942,323.30
Agency Total	158	152.00	9,818,047.20	1	1.00	124,276.10	159	153.00	9,942,323.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,063,569.60	1	1.00	115,000.08	47	47.00	3,178,569.68
Agency Total	46	46.00	3,063,569.60	1	1.00	115,000.08	47	47.00	3,178,569.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,700,630.40	1	1.00	115,000.08	40	39.00	2,815,630.48
Agency Total	39	38.00	2,700,630.40	1	1.00	115,000.08	40	39.00	2,815,630.48
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	261.00	17,357,485.60	10	10.00	1,086,845.24	279	271.00	18,444,330.84
DEPARTMENT TOTALS	269	261.00	17,357,485.60	10	10.00	1,086,845.24	279	271.00	18,444,330.84

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	628.00	36,185,274.32	36	14.00	2,401,488.18	703	642.00	38,586,762.50
Agency Total	667	628.00	36,185,274.32	36	14.00	2,401,488.18	703	642.00	38,586,762.50

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	628.00	36,185,274.32	36	14.00	2,401,488.18	703	642.00	38,586,762.50
DEPARTMENT TOTALS	667	628.00	36,185,274.32	36	14.00	2,401,488.18	703	642.00	38,586,762.50

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	659.00	42,711,978.14	14	9.00	1,162,263.18	692	668.00	43,874,241.32
Agency Total	678	659.00	42,711,978.14	14	9.00	1,162,263.18	692	668.00	43,874,241.32
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	659.00	42,711,978.14	14	9.00	1,162,263.18	692	668.00	43,874,241.32
DEPARTMENT TOTALS	678	659.00	42,711,978.14	14	9.00	1,162,263.18	692	668.00	43,874,241.32

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	846.00	42,852,286.62	14	14.00	1,662,546.08	925	860.00	44,514,832.70
Agency Total	911	846.00	42,852,286.62	14	14.00	1,662,546.08	925	860.00	44,514,832.70

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	846.00	42,852,286.62	14	14.00	1,662,546.08	925	860.00	44,514,832.70
DEPARTMENT TOTALS	911	846.00	42,852,286.62	14	14.00	1,662,546.08	925	860.00	44,514,832.70

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,338,151.40	1	1.00	123,930.04	40	40.00	2,462,081.44
Agency Total	39	39.00	2,338,151.40	1	1.00	123,930.04	40	40.00	2,462,081.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	250.00	17,073,914.00	6	5.00	556,253.36	258	255.00	17,630,167.36
Agency Total	252	250.00	17,073,914.00	6	5.00	556,253.36	258	255.00	17,630,167.36
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	207.00	12,037,646.40	2	2.00	188,697.60	215	209.00	12,226,344.00
Agency Total	213	207.00	12,037,646.40	2	2.00	188,697.60	215	209.00	12,226,344.00
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	12,582,926.20	1	1.00	121,680.00	222	218.00	12,704,606.20
Agency Total	221	217.00	12,582,926.20	1	1.00	121,680.00	222	218.00	12,704,606.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	725	713.00	44,032,638.00	10	9.00	990,561.00	735	722.00	45,023,199.00
DEPARTMENT TOTALS	725	713.00	44,032,638.00	10	9.00	990,561.00	735	722.00	45,023,199.00

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,965,205.00	36	0.00	436,876.96	135	99.00	7,402,081.96
Agency Total	99	99.00	6,965,205.00	36	0.00	436,876.96	135	99.00	7,402,081.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,382,669.60	0	0.00	0.00	21	20.00	1,382,669.60
Agency Total	21	20.00	1,382,669.60	0	0.00	0.00	21	20.00	1,382,669.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,332,033.60	0	0.00	0.00	38	38.00	2,332,033.60
Agency Total	38	38.00	2,332,033.60	0	0.00	0.00	38	38.00	2,332,033.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	684,860.02	12	10.50	684,860.02
Agency Total	0	0.00	0.00	12	10.50	684,860.02	12	10.50	684,860.02
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	10,679,908.20	51	13.50	1,357,298.28	209	170.50	12,037,206.48
DEPARTMENT TOTALS	158	157.00	10,679,908.20	51	13.50	1,357,298.28	209	170.50	12,037,206.48

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	631	629.92	25,087,133.76	4,109	3,370.19	214,574,021.16	4,740	4,000.11	239,661,154.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	631	629.92	25,087,133.76	4,109	3,370.19	214,574,021.16	4,740	4,000.11	239,661,154.92
0602 - LSU-Alexandria									
Education Employees	43	43.00	1,399,819.20	241	175.22	8,132,821.63	284	218.22	9,532,640.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,399,819.20	241	175.22	8,132,821.63	284	218.22	9,532,640.83
0603 - University of New Orleans									
Education Employees	59	47.00	2,190,027.58	473	432.40	27,563,027.77	532	479.40	29,753,055.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	47.00	2,190,027.58	473	432.40	27,563,027.77	532	479.40	29,753,055.35
0604 - LSU-Health Sciences Center NO									
Education Employees	270	270.00	9,556,113.38	607	588.34	57,916,588.58	877	858.34	67,472,701.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	270	270.00	9,556,113.38	607	588.34	57,916,588.58	877	858.34	67,472,701.96
0605 - LSU-Eunice									
Education Employees	35	35.00	1,107,475.20	165	124.38	5,287,177.96	200	159.38	6,394,653.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,107,475.20	165	124.38	5,287,177.96	200	159.38	6,394,653.16
0606 - LSU-Shreveport									
Education Employees	61	60.60	1,707,230.72	359	278.49	15,769,383.73	420	339.09	17,476,614.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.60	1,707,230.72	359	278.49	15,769,383.73	420	339.09	17,476,614.45

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	139	137.35	5,279,263.60	389	338.94	24,708,688.16	528	476.29	29,987,951.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	137.35	5,279,263.60	389	338.94	24,708,688.16	528	476.29	29,987,951.76
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.08	1,617,133.02	147	142.14	9,543,052.45	190	184.22	11,160,185.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.08	1,617,133.02	147	142.14	9,543,052.45	190	184.22	11,160,185.47
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	79	79.00	3,127,909.88	379	376.18	31,744,207.34	458	455.18	34,872,117.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	79.00	3,127,909.88	379	376.18	31,744,207.34	458	455.18	34,872,117.22
0612 - Baton Rouge Community College									
Education Employees	55	55.00	1,820,634.60	522	308.94	18,383,888.68	577	363.94	20,204,523.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,820,634.60	522	308.94	18,383,888.68	577	363.94	20,204,523.28
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,057,350.00	19	19.00	2,057,350.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,057,350.00	19	19.00	2,057,350.00
0616 - SU A & M College									
Education Employees	238	236.00	8,076,230.24	1,119	1,111.00	47,061,501.09	1,357	1,347.00	55,137,731.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	238	236.00	8,076,230.24	1,119	1,111.00	47,061,501.09	1,357	1,347.00	55,137,731.33

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	48	48.00	1,569,248.76	293	281.09	11,313,968.01	341	329.09	12,883,216.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,569,248.76	293	281.09	11,313,968.01	341	329.09	12,883,216.77
0618 - SU Shreveport									
Education Employees	40	39.00	1,295,174.53	272	224.57	8,712,877.87	312	263.57	10,008,052.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	39.00	1,295,174.53	272	224.57	8,712,877.87	312	263.57	10,008,052.40
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,398,042.40	22	20.25	2,398,042.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,398,042.40	22	20.25	2,398,042.40
0621 - Nicholls State University									
Education Employees	170	170.00	5,070,998.40	352	216.98	12,148,066.90	522	386.98	17,219,065.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	170.00	5,070,998.40	352	216.98	12,148,066.90	522	386.98	17,219,065.30
0623 - Grambling State University									
Education Employees	62	62.00	2,087,677.20	335	323.75	19,588,811.71	397	385.75	21,676,488.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,087,677.20	335	323.75	19,588,811.71	397	385.75	21,676,488.91
0625 - La Tech University									
Education Employees	248	248.00	7,165,558.40	956	622.60	34,257,085.99	1,204	870.60	41,422,644.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	248.00	7,165,558.40	956	622.60	34,257,085.99	1,204	870.60	41,422,644.39

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	103	101.50	3,203,556.20	551	417.43	28,546,749.80	654	518.93	31,750,306.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	103	101.50	3,203,556.20	551	417.43	28,546,749.80	654	518.93	31,750,306.00
0629 - University of La-Monroe									
Education Employees	176	176.00	5,988,749.20	507	506.55	33,511,752.77	683	682.55	39,500,501.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	5,988,749.20	507	506.55	33,511,752.77	683	682.55	39,500,501.97
0631 - Northwestern State University									
Education Employees	120	120.00	4,202,737.40	556	534.95	31,312,800.72	676	654.95	35,515,538.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	120	120.00	4,202,737.40	556	534.95	31,312,800.72	676	654.95	35,515,538.12
0634 - Southeastern La University									
Education Employees	300	294.50	9,429,628.00	760	677.32	39,841,206.97	1,060	971.82	49,270,834.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	300	294.50	9,429,628.00	760	677.32	39,841,206.97	1,060	971.82	49,270,834.97
0640 - University of La-Lafayette									
Education Employees	459	449.40	15,183,729.60	1,438	1,426.98	99,682,764.70	1,897	1,876.38	114,866,494.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	459	449.40	15,183,729.60	1,438	1,426.98	99,682,764.70	1,897	1,876.38	114,866,494.30
0641 - Delgado Community College									
Education Employees	163	122.00	5,133,065.60	1,089	653.39	34,507,363.79	1,252	775.39	39,640,429.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	122.00	5,133,065.60	1,089	653.39	34,507,363.79	1,252	775.39	39,640,429.39

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	11	7.67	204,292.40	164	98.70	4,949,395.76	175	106.37	5,153,688.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	7.67	204,292.40	164	98.70	4,949,395.76	175	106.37	5,153,688.16
0644 - Bossier Community College									
Education Employees	58	33.00	1,905,176.00	491	252.67	13,369,026.16	549	285.67	15,274,202.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	33.00	1,905,176.00	491	252.67	13,369,026.16	549	285.67	15,274,202.16
0671 - HED-Board of Regents									
Education Employees	25	25.00	1,592,385.60	210	199.00	13,965,051.36	235	224.00	15,557,436.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	1,592,385.60	210	199.00	13,965,051.36	235	224.00	15,557,436.96
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	301,714.40	239	131.26	7,106,433.14	248	140.26	7,408,147.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	239	131.26	7,106,433.14	248	140.26	7,408,147.54
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	537,181.56	263	194.38	9,952,473.21	279	210.38	10,489,654.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	537,181.56	263	194.38	9,952,473.21	279	210.38	10,489,654.77
0770 - Northwest LA Tech Comm College									
Education Employees	2	2.00	54,662.40	182	100.03	4,452,942.25	184	102.03	4,507,604.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	54,662.40	182	100.03	4,452,942.25	184	102.03	4,507,604.65

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	743,797.20	279	179.18	10,705,801.60	301	201.18	11,449,598.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	743,797.20	279	179.18	10,705,801.60	301	201.18	11,449,598.80
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	316	211.41	11,013,194.51	318	213.41	11,100,887.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	316	211.41	11,013,194.51	318	213.41	11,100,887.31
N645 - South La Community College-NP									
Education Employees	59	59.00	1,984,340.70	475	335.09	16,695,347.82	534	394.09	18,679,688.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	59.00	1,984,340.70	475	335.09	16,695,347.82	534	394.09	18,679,688.52
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	278,220.80	209	137.62	6,651,132.34	217	145.62	6,929,353.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	278,220.80	209	137.62	6,651,132.34	217	145.62	6,929,353.14
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	384	229.68	10,888,594.81	396	241.68	11,377,186.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	384	229.68	10,888,594.81	396	241.68	11,377,186.81
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	165	161.33	14,099,931.18	165	161.33	14,099,931.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	165	161.33	14,099,931.18	165	161.33	14,099,931.18

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,766	3,661.02	129,477,150.33	19,037	15,401.43	942,412,524.32	22,803	19,062.45	1,071,889,674.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,766	3,661.02	129,477,150.33	19,037	15,401.43	942,412,524.32	22,803	19,062.45	1,071,889,674.65

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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,250,291.77	54	48.90	5,295,703.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	46.90	5,250,291.77	54	48.90	5,295,703.98
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	273.00	11,408,731.35	119	90.20	7,640,468.47	394	363.20	19,049,199.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	273.00	11,408,731.35	119	90.20	7,640,468.47	394	363.20	19,049,199.82
HEALTH CARE SERVICES TOTALS									
Education Employees	277	275.00	11,454,143.56	171	137.10	12,890,760.24	448	412.10	24,344,903.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	277	275.00	11,454,143.56	171	137.10	12,890,760.24	448	412.10	24,344,903.80

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EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	435.00	28,505,264.76	33	33.00	3,780,567.18	513	468.00	32,285,831.94
Agency Total	480	435.00	28,505,264.76	33	33.00	3,780,567.18	513	468.00	32,285,831.94
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
Agency Total	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	119,953.60	69	65.00	3,766,277.84	72	68.00	3,886,231.44
Agency Total	3	3.00	119,953.60	69	65.00	3,766,277.84	72	68.00	3,886,231.44
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	438.00	28,625,218.36	123	119.00	9,313,026.06	606	557.00	37,938,244.42
DEPARTMENT TOTALS	483	438.00	28,625,218.36	123	119.00	9,313,026.06	606	557.00	37,938,244.42

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	95.50	3,345,080.48	155	139.00	8,187,069.92	258	234.50	11,532,150.40
Agency Total	103	95.50	3,345,080.48	155	139.00	8,187,069.92	258	234.50	11,532,150.40
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	422,083.22	97	71.50	4,317,810.12	108	82.50	4,739,893.34
Agency Total	11	11.00	422,083.22	97	71.50	4,317,810.12	108	82.50	4,739,893.34
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	114	37.00	4,461,431.00	116	39.00	4,587,581.18
Agency Total	2	2.00	126,150.18	114	37.00	4,461,431.00	116	39.00	4,587,581.18
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,522,268.32	10	10.00	870,710.88	53	50.00	3,392,979.20
Agency Total	43	40.00	2,522,268.32	10	10.00	870,710.88	53	50.00	3,392,979.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	207,811.50	91	74.80	4,559,846.20	95	78.80	4,767,657.70
Agency Total	4	4.00	207,811.50	91	74.80	4,559,846.20	95	78.80	4,767,657.70
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	152.50	6,623,393.70	467	332.30	22,396,868.12	630	484.80	29,020,261.82
DEPARTMENT TOTALS	163	152.50	6,623,393.70	467	332.30	22,396,868.12	630	484.80	29,020,261.82

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,171.08	13	13.00	905,728.98	75	74.00	4,324,900.06
Agency Total	62	61.00	3,419,171.08	18	18.00	1,130,729.08	80	79.00	4,549,900.16

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,171.08	13	13.00	905,728.98	75	74.00	4,324,900.06
DEPARTMENT TOTALS	62	61.00	3,419,171.08	18	18.00	1,130,729.08	80	79.00	4,549,900.16

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	507.00	26,244,758.02	44	42.00	4,481,246.90	573	549.00	30,726,004.92
Agency Total	529	507.00	26,244,758.02	44	42.00	4,481,246.90	573	549.00	30,726,004.92

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	507.00	26,244,758.02	44	42.00	4,481,246.90	573	549.00	30,726,004.92
DEPARTMENT TOTALS	529	507.00	26,244,758.02	44	42.00	4,481,246.90	573	549.00	30,726,004.92

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	478.70	33,274,946.64	486	478.70	33,274,946.64
Agency Total	0	0.00	0.00	486	478.70	33,274,946.64	486	478.70	33,274,946.64
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	478.70	33,274,946.64	486	478.70	33,274,946.64
DEPARTMENT TOTALS	0	0.00	0.00	486	478.70	33,274,946.64	486	478.70	33,274,946.64

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	11,701,945.58	26	25.00	3,576,618.76	224	217.00	15,278,564.34
Agency Total	198	192.00	11,701,945.58	26	25.00	3,576,618.76	224	217.00	15,278,564.34
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	11,701,945.58	26	25.00	3,576,618.76	224	217.00	15,278,564.34
DEPARTMENT TOTALS	198	192.00	11,701,945.58	26	25.00	3,576,618.76	224	217.00	15,278,564.34

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
Agency Total	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
DEPARTMENT TOTALS	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	283.00	18,764,351.58	19	17.00	1,641,550.04	481	300.00	20,405,901.62
Agency Total	462	283.00	18,764,351.58	19	17.00	1,641,550.04	481	300.00	20,405,901.62

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	283.00	18,764,351.58	19	17.00	1,641,550.04	481	300.00	20,405,901.62
DEPARTMENT TOTALS	462	283.00	18,764,351.58	19	17.00	1,641,550.04	481	300.00	20,405,901.62

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,094,967.46	20	11.00	1,445,691.26	67	53.00	4,540,658.72
Agency Total	47	42.00	3,094,967.46	20	11.00	1,445,691.26	67	53.00	4,540,658.72

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,094,967.46	20	11.00	1,445,691.26	67	53.00	4,540,658.72
DEPARTMENT TOTALS	47	42.00	3,094,967.46	20	11.00	1,445,691.26	67	53.00	4,540,658.72

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,006	1,941.00	133,996,440.50	1,439	1,364.02	72,414,269.14	3,445	3,305.02	206,410,709.64
VETERANS AFFAIRS	765	698.00	28,637,400.48	5	5.00	556,038.60	770	703.00	29,193,439.08
ECONOMIC DEVELOPMENT	59	58.00	3,962,306.40	43	43.00	4,610,928.66	102	101.00	8,573,235.06
CRT	643	509.75	24,658,655.58	32	20.00	1,851,727.28	675	529.75	26,510,382.86
DOTD	4,109	4,107.00	214,459,115.52	16	16.00	1,884,084.80	4,125	4,123.00	216,343,200.32
DPSC - CORRECTIONS	4,498	4,280.00	213,340,499.64	60	59.00	6,903,327.60	4,558	4,339.00	220,243,827.24
DPSC - PUBLIC SAFETY	2,488	2,390.00	153,776,533.04	110	81.55	7,199,134.80	2,598	2,471.55	160,975,667.84
DYS-OFF OF JUV JUST	652	639.00	31,530,165.16	76	59.00	4,619,475.64	728	698.00	36,149,640.80
LDH	7,392	7,057.60	375,217,419.80	339	153.38	28,733,004.45	7,731	7,210.98	403,950,424.25
DCFS	3,534	3,446.00	165,023,286.63	58	44.00	4,553,520.40	3,592	3,490.00	169,576,807.03
DNR	269	261.00	17,357,485.60	10	10.00	1,086,845.24	279	271.00	18,444,330.84
REVENUE	667	628.00	36,185,274.32	36	14.00	2,401,488.18	703	642.00	38,586,762.50
DEQ	678	659.00	42,711,978.14	14	9.00	1,162,263.18	692	668.00	43,874,241.32
LWC	911	846.00	42,852,286.62	14	14.00	1,662,546.08	925	860.00	44,514,832.70
WILDLIFE & FISHERIES	725	713.00	44,032,638.00	10	9.00	990,561.00	735	722.00	45,023,199.00
CIVIL SERVICE AGENCIES	158	157.00	10,679,908.20	51	13.50	1,357,298.28	209	170.50	12,037,206.48
HIGHER EDUCATION	3,766	3,661.02	129,477,150.33	19,037	15,401.43	942,412,524.32	22,803	19,062.45	1,071,889,674.65
HEALTH CARE SERVICES	277	275.00	11,454,143.56	171	137.10	12,890,760.24	448	412.10	24,344,903.80
EDUCATION	483	438.00	28,625,218.36	123	119.00	9,313,026.06	606	557.00	37,938,244.42
EDUCATION - OTHER	163	152.50	6,623,393.70	467	332.30	22,396,868.12	630	484.80	29,020,261.82
PUBLIC SERVICE COMM	62	61.00	3,419,171.08	18	18.00	1,130,729.08	80	79.00	4,549,900.16
AGRICULTURE	529	507.00	26,244,758.02	44	42.00	4,481,246.90	573	549.00	30,726,004.92
JUSTICE	0	0.00	0.00	486	478.70	33,274,946.64	486	478.70	33,274,946.64
INSURANCE	198	192.00	11,701,945.58	26	25.00	3,576,618.76	224	217.00	15,278,564.34
LIEUTENANT GOVERNOR	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
SECRETARY OF STATE	462	283.00	18,764,351.58	19	17.00	1,641,550.04	481	300.00	20,405,901.62
TREASURY	47	42.00	3,094,967.46	20	11.00	1,445,691.26	67	53.00	4,540,658.72
TOTALS	35,545	34,005.87	1,778,049,656.50	22,738	18,509.98	1,175,623,722.77	58,283	52,515.85	2,953,673,379.27

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,043	3,936.02	140,931,293.89	19,208	15,538.53	955,303,284.56	23,251	19,474.55	1,096,234,578.45
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,502	30,069.85	1,637,118,362.61	3,520	2,961.45	219,875,437.81	35,022	33,031.30	1,856,993,800.42
TOTALS	35,545	34,005.87	1,778,049,656.50	22,738	18,509.98	1,175,623,722.77	58,283	52,515.85	2,953,673,379.27
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,545	34,005.87	1,778,049,656.50	22,728	18,499.98	1,175,178,722.37	58,273	52,505.85	2,953,228,378.87
Employees with In-State Resident	33,090		1,681,707,345.86	15,012		805,812,480.70	48,102		2,487,519,826.56
Employees with Out-of State Resident	1,005		42,062,600.06	573		21,709,661.00	1,578		63,772,261.06
Employees with Unknown Resident	1,450		54,279,710.58	7,153		348,101,581.07	8,603		402,381,291.65